

Redwood Coast Regional Center Contract Awards By Fiscal Year

| <u>Fiscal Year</u> | <u>Organization</u> | <u>Amount</u> | <u>Purpose</u> |
|--------------------|--|-----------------|-------------------------------------|
| 2015/2016 | Turning Point of Central CA, Inc. | \$50,000 | Residential Development- CPP |

The goal of this project will be to provide a licensed safe and supportive 4-bed home for children with mental health needs in Humboldt County. The grant request will support start-up costs for the necessary training and collaboration with community entities, securing a residential location, environmental accommodations, and general costs associated with program development.

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| 2015/2016 | Allen, Shea & Associates | \$25,000 | Training/Consultation- CPP |
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The goal of this project will be to contract with an agency that can provide certification for Person Centered Trainer (PCT) Mentors within the Redwood Coast Regional Center catchment area. Certified PCT Mentors is a 'train the trainer model'. The certification process allows for standardization of person center practices as defined through the Learning Community. Funds will be used to build leadership in regards to Person Centered thinking (PCT) training for individuals leaving the DC, and for implementing PCT tools in residential and day services, as per the new federal guidelines within the CMS 1915(i) guidelines.

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| 2015/2016 | Darla Dale | \$20,000 | Clinical Technology- CPP |
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The goal of the project will be to provide the clinical services and supports necessary for certified and licensed Enhanced Behavioral Support Homes in Northern California. Funds will be used to purchase specialized clinical technology to help meet the needs of individuals leaving developmental centers and for individuals living in the community that may be at risk for institutional placement.

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| 2015/2016 | Jodi Todd | \$20,000 | Clinical Technology- CPP |
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The goal of the project will be to provide the clinical services and supports necessary for certified and licensed Enhanced Behavioral Support Homes in Northern California. Funds will be used to purchase specialized clinical technology to help meet the needs of individuals leaving developmental centers and for individuals living in the community that may be at risk for institutional placement.

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| 2015/2016 | Mendo House | NA | Adult Specialized Residential- Non CPP |
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The goal of this project will be to provide a licensed home for adults with intellectual disabilities who have personal and health support needs. The home will provide the structure needed to support the personal, physical, health, communication, and lifestyles needs/preferences of each resident in Mendocino County. It is paramount that skill development, structure, and collaboration will be supported by a staff that are trained and motivated by the philosophies of Person Centered Planning, Circles of Friends, effective personal and health care approaches, and Positive Behavior Supports.

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|--------------------|----------------------------|-----------------|---|
| 2014/2015 | Redwood Valley Home | \$70,000 | Adult Specialized Residential- CPP |

The goal of this project will be to provide adults with intellectual disabilities and medical health needs a licensed home, which provides the structure needed to meet the physical, medical, communication and lifestyles needs and preferences of each resident. The grant request will support start-up costs for the necessary training and collaboration with community entities, securing a residential location, environmental accommodations, and general costs associated with program development for the residents associated with CPP. This home will be located in Mendocino County.

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| 2014/2015 | Reaching for Independence | \$60,000 | Licensed Day/Employment Services- CPP |
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The goal of this project will be to allow individuals the opportunity to earn money in a safe and supportive community setting in Del Norte County. The employment component of this service will offer contracted work options for individuals supported. Start-Up funds will be used for management and staff training, consultation and collaboration with local public agencies including, but not limited to CCL, as well as other components necessary for start-up (i.e. office space, program development, etc.).

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| 2014/2015 | The Community Circle | \$30,000 | Training/Consultation: Psychiatric-CPP |
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The goal of the project will be to enhance current psychiatric services within our four-county area. The monies will be used to provide professionals, educators, and families with specialized consultation, training, and information on mental and physical health issues, and how they interact with one another, relating to persons with intellectual or developmental disabilities.

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| 2014/2015 | UCSF | \$510,000 | Clinical Support Teams Pilot Project- CPP |
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This service will utilize site visits and technology to assist service providers of Enhanced Behavioral Support Homes and Community Crisis Homes, along with other service providers who help individuals to remain in the community and avoid placement in more restrictive settings.

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| 2013/2014 | L. Jarrett Barnhill, M.D. | \$8,500 | Training Psychiatric Treatment/Polypharmacy- CPP |
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The goal of the project will be to enhance current services and supports within our four-county area. The monies will be used to provide specialized education, training, and information regarding the use of multiple medications, how they interact with one another, concerns about increased adverse drug reactions, medication interactions and the relationship to persons with intellectual or developmental disabilities.

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| 2013/2014 | Jennifer Pittam | \$20,500 | Training Psychiatric Treatment/Polypharmacy- CPP |
| <p>The goal of the project will be to enhance current services and supports within our four-county area. The monies will be used to develop and implement an ongoing telemedicine clinic, for RCRC clients, designed to complete thorough reviews for individuals prescribed a complex medication regime. Additionally, this contract will provide payment tracking and coordination for venues as related to the Psychiatric Treatment/Polypharmacy training.</p> | | | |
| 2013/2014 | Richard Goldwasser, MD. | \$11,000 | Training Psychiatric Treatment/Polypharmacy- CPP |
| <p>The goal of the project will be to enhance current services and supports within our four-county area. The monies will be used to purchase a Polycom video conferencing system to allow for participation in RCRC's ongoing Polypharmacy Review Clinics; which includes completing thorough reviews for individuals, supported by RCRC, on complex medication regimes.</p> | | | |
| 2013/2014 | Nora Baladerian, Ph.D | \$19,500 | Training Forensic Issues/Offenders and Victims- CPP |
| <p>The goal of the project will be to enhance current services and supports within our four county area through building alliances between systems who may support offenders and/or victims. The funds will be used to provide specialized education, training, and information regarding abuse prevention strategies and abuse detection and response.</p> | | | |
| 2013/2014 | Independent Adult Services | \$10,000 | Training Forensic Issues/Offenders and Victims- CPP |
| <p>The goal of the project will be to enhance current services and supports within our four county area through building alliances between systems who may support offenders and/or victims. This contract will provide payment tracking and disbursement for venues as related to the Forensic Issues/Offenders and Victims training presented by Nora Baladerian, Ph.D.</p> | | | |
| 2013/2014 | J. Holden, Ph.D | \$19,500 | Training Forensic Issues/Offenders and Victims- CPP |
| <p>The goal of the project will be to enhance current services and supports within our four county area through building alliances between systems who may support offenders and/or victims. The funds will be used to develop a Forensic Toolkit for RCRC Service Coordinators, as well as training associated with utilization for all 4 counties including Del Norte, Humboldt, Lake and Mendocino.</p> | | | |

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| 2013/2014 | Broadreach Training & Resources | \$16,500 | Training/Consultation- CPP |

This training project will offer training and consultation to previous recipients of CPP start-up funds. The goal of the project will be to enhance current services and supports for our CPP population within our four-county area. The funds will be used to provide specialized education, training, and consultation in behavior.

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| 2013/2014 | Independent Adult Services | \$9,500 | Training/Consultation- CPP |
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This training project will offer training and consultation to previous recipients of CPP start-up funds. The goal of the project will be to enhance current services and supports for our CPP population within our four-county area. This contract will provide payment tracking and disbursement for venues as related to training presented by Norman Kunc, M.Sc.

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| 2013/2014 | IECP | \$25,000 | Training/Consultation- CPP |
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This training project will offer training and consultation to previous recipients of CPP start-up funds. The goal of the project will be to enhance current services and supports for our CPP population within our four-county area. The funds will be used to provide specialized education, training, and consultation in behavior and inclusive practices for two provider agencies who received CPP start-up funds within the last 5 years, as well as offer classroom style trainings at the conclusion of the pilot project.

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| 2013/2014 | Parents and Friends, Inc. | \$10,000 | SLS Service Enhancement- Specialized Supports- CPP |
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The goal of the project will be to enhance current SLS to better meet the needs of RCRC's CPP population. The funds will be used to expand/enhance an existing SLS agency to better serve individuals with specialized needs. The Request for Proposal (RFP) sought applicants who are currently operating viable SLS agencies, but wish to receive specialized training, support, and equipment in order to meet the needs of individuals with *sight impairments, adaptive communication and behavior support needs*.

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| 2013/2014 | Parents and Friends, Inc. | \$15,000 | SLS Service Enhancement- Aging Supports- CPP |
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The goal of the project will be to enhance current SLS to better meet the needs of RCRC's *aging* CPP population. The funds will be used to expand/enhance an existing SLS agency to better serve individuals as they age and require increased *medical, dementia, and personal care supports*. The Request for Proposal (RFP) sought applicants who are currently operating viable SLS agencies, but wish to receive specialized training, support, and equipment in order to meet the needs of the aging population.

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| 2012/2013 | Trumpet Behavioral Health | \$75,000 | Specialized Children’s Residential- CPP |
| <p>This service will offer a specialized residential option for transition age youth with intensive support needs and will specialize in Autism services. The children supported will require skilled supports such as utilizing alternative communication methods, positive behavior, as well as medical and psychiatric consultation. This resource will be developed in Humboldt County.</p> | | | |
| 2012/2013 | UVAH-Mayacama Industries | \$60,000 | Employment Services With Forensic Component- CPP |
| <p>This service will support individuals leaving PDC or those with forensic issues and/or mental health support needs. This will be a paid employment program. Supervision will be a key component of this program, along with staying current on legislation affecting individuals in the program. This service will not be developed to support persons with dangerous criminal propensities. This resource will be developed in Mendocino County.</p> | | | |
| 2012/2013 | Narum Clinical Associates | \$25,000 | Coordination of Training/Consultation- CPP |
| <p>The goal of this project will be to provide training and consultation services which focus on the prevention of abuse and strategies in working with sexual offenders. The training and consultation activities will occur in Humboldt County.</p> | | | |
| 2012/2013 | Narum Clinical Associates | \$25,000 | Coordination of Training/Consultation- CPP |
| <p>The goal of this project will be to provide training and consultation services which focus on the prevention of abuse and strategies in working with sexual offenders. The training and consultation activities will occur in Mendocino County.</p> | | | |
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| 2011/2012 | The Community Circle | \$25, 000 | Training/Consultation- Psychiatric-CPP |
| <p>This is a one-time training and consultative service. The goal is to enhance current psychiatric services within our four-county area. The funds will provide medical professionals (physicians and mental health practitioners) specialized education, training, and information on mental and physical health issues, and how they interact with one another.</p> | | | |
| 2011/2012 | Augmentative Communication, Inc. | \$18,170.58 | Training/Consultation- Communication- CPP |
| <p>This is a one-time training and consultative service. The goal of this project will focus on alternative communication methods and techniques. This project will provide AAC assessments for eligible RCRC clients; training opportunities for family members, vendors, and community-based services in the development of augmentative communication strategies; and an AAC technology fair in Eureka and Ukiah.</p> | | | |

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| 2011/2012 | Independent Adult Services | \$6,829.42 | Training- Communication- CPP |

Provided payment coordination, tracking, and funds disbursement for Augmentative Communication Training.

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| 2011/2012 | IECP | \$50,000 | SLS with a Mental Health Component- CPP |
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This will be a new service. The goal of this service is to support clients with intensive mental health and/or behavioral support needs. The grant request will support start-up costs for necessary mental health and behavioral supports (i.e. intensive training and collaboration with local public agencies), and other components necessary for start-up (i.e. office space, program development, etc.).

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| 2011/2012 | NCD, Inc. | \$85,000 | Adult Residential- Mental Health- CPP |
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This will be a new service. This service will offer a long-term specialized residential option for adults with a dual diagnosis and/or intensive behavioral support needs. The grant request will support start-up costs for necessary mental health and behavioral supports (i.e. intensive training and collaboration with local public agencies), and general costs associated with program development.

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| 2010/2011 | Tailored Living Choices | \$60,000 | Adult Crisis Home: CPP |
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This will be a new, time-limited, residential service. This residential option will provide intensive treatment services to individuals with developmental disabilities and other attending issues such as medical and/or psychiatric diagnosis, loss of home and community supports, or other factors which place the individual in immediate crisis.

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| 2010/2011 | AMP, Inc. | \$50,000 | Foster Family Agency: CPP |
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This will be a new service. This service will provide children the opportunity to live in a family environment. This service will be licensed under the foster family regulations and will support children whose families can no longer support their children in their own homes.

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| 2010/2011 | Gail Narum | \$25,000 | Coordination of Training/Consultation: CPP |
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The goal of this project is to provide training and consultation services which focus on the development of healthy relationships, and the prevention of abuse and strategies in working with sexual offenders.

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| 2010/2011 | AMP, Inc. | N/A | Adult Family Home Agency: No Start-Up Funds |
