<u>Fiscal Year</u> <u>Organization</u> <u>Amount</u> <u>Purpose</u>

2016/2017 People Services, Inc. \$114,443.30 Job Development and Employment Specialist—HCBS-PDF

The goal of this project will be for start-up activities and expenses for a Job Development and Employment Specialist to secure competitive and integrated employment for clients eligible for regional center services to meet the Federal Centers for Medicare and Medicaid Services (CMS) Home and Community Based Services (HCBS) final regulations, or rules as per the 2016 Budget Act (SB826, Chapter 23, Statutes of 2016).

2016/2017 The Diane Cathey Center \$71,464 Community Integration – HCBS-PDF

The goal of this project is to promote employment first activities through developing a new staff position for an employment specialist, as well as supporting clients to create a greenhouse microbusiness. The Diane Cathey Center (DCC) will support clients to develop a microbusiness to operate out of a new greenhouse at the facility. The microbusiness will grow flowers and produce for sale to the community. Produce will also be used in the DCC cooking program and donated to the local food bank. The DCC will promote gainful employment by clients by hiring a staff person knowledgeable in successfully obtaining and training clients in all aspects of competitive integrated employment with local businesses.

2016/2017 The Ink People / Trajectory \$26,000 Community Integration – HCBS-PDF

The goal of this project will be to facilitate greater access to the community and inclusive activities for the people receiving services and bring people from the general community in to the Trajectory studio spaces to create art alongside those receiving services. This will be achieved through Trajectory's service to the community by offering individual and group storage where artwork can be left to dry safely. Upon installation of the kiln currently owned by Trajectory, the kiln will be made available to community members for use. Ink People/Trajectory will promote client access to community art activities by paying the fees for clients to: access community classes and workshops, access community studio time, become members of art associations and collectives, and submit their work to community, national, and international inclusive exhibitions. Fees will only be used for activities that occur in typical community art settings. Finally, Trajectory will also provide in-depth training to staff and clients on person-centered thinking and practices.

2016/2017 New Dawn Support Services \$20,000 Training – HCBS-PDF

The goal of this project will be to provide community trainings on Person Centered Thinking (PCT) and the Home and Community Based Services Final Rule. The trainings will be offered to staff, clients, and family members. New Dawn Support Services will develop two new PCT Trainers at the agency.

2016/2017 Jed Baker, Ph.D. \$26,000 Training/Consultation- CPP

The goal of this project will be to provide training and consultation services which focus on managing challenging behavior and social skills training with a focus on individuals who are exiting high school. This will be a one-time service that will occur in Humboldt and Mendocino County. The monies will be used to provide professionals, educators, clients and families with specialized education, training, and information regarding transition services and supports.

2016/2017 Independent Adult Services \$14,000 Training/Consultation- CPP

The goal of this project will be to provide training and consultation services which focus on managing challenging behavior and social skills training with a focus on individuals who are exiting high school. This will be a one-time service that will occur in Humboldt and Mendocino County. This contract will provide payment tracking and disbursement for venues as related to the challenging behavior and social skills training presented by Jed Baker, Ph.D.

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2016/2017 New Dawn Support Services \$30,000 Forensic Support Services- CPP

The goal of this project will be to provide a short-term training service to provide forensic support for individuals located in Del Norte and Humboldt County, so that individuals can participate in court ordered activities such as court appearances, court ordered treatment supports, and forensic service requirements. The service will provide highly skilled staff to develop and implement Individual Service Plans as related to forensic involvement. Agency staff will collaborate with local community agencies including law enforcement, the judicial system, and County Mental Health.

2016/2017 Beyond Assessments \$30,000 Training/Consultation- CPP

The goal of this project will be to provide training and consultation for service providers in RCRC's catchment area in how to use an assessment process in developing Person Centered Behavioral Support and Individual Service Plans as per the federal CMS 1915(i) guidelines. This service will provide "work group" style training sessions for Supporting Living Services, Residential Facilities and Behavioral Support Agencies.

2016/2017 Parents and Friends, Inc. \$100,000 Residential Development- CPP

The goal of this project will be to offer a Specialized Residential Care Facility for the Elderly (RCFE) to provide a licensed safe and supportive living environment for individuals over the age of 59, who have increasingly challenging support needs due to factors of aging in Mendocino County. The home will provide highly skilled staff and consultants to manage and sustain medical, memory, and personal care supports.

2016/2017 Diverse City Press \$20,000 Training/Consultation- CPP

The goal of this project is abuse prevention and reduction through the development and implementation of Personal Care Plans, utilizing the My Personal Care Guidelines.

2016/2017 The Community Circle \$30,000 Training/Consultation- CPP

The focus goal of this project is to provide psychiatric consultation for individuals leaving and/or at risk of institutional placement using a proactive approach by reviewing and treating concurrent mental and physical health issues with the aim to reduce medication errors.

2015/2016 Turning Point of Central CA, Inc. \$50,000 Residential Development- CPP

The goal of this project will be to provide a licensed safe and supportive 4-bed home for children with mental health needs in Humboldt County. The grant request will support start-up costs for the necessary training and collaboration with community entities, securing a residential location, environmental accommodations, and general costs associated with program development.

2015/2016 Allen, Shea & Associates \$25,000 Training/Consultation- CPP

The goal of this project will be to contract with an agency that can provide certification for Person Centered Trainer (PCT) Mentors within the Redwood Coast Regional Center catchment area. Certified PCT Mentors is a 'train the trainer model'. The certification process allows for standardization of person center practices as defined through the Learning Community. Funds will be used to build leadership in regards to Person Centered thinking (PCT) training for individuals

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leaving the DC, and for implementing PCT tools in residential and day services, as per the new federal guidelines within the CMS 1915(i) guidelines.

2015/2016 Darla Dale \$20,000 Clinical Technology- CPP

The goal of the project will be to provide the clinical services and supports necessary for certified and licensed Enhanced Behavioral Support Homes in Northern California. Funds will be used to purchase specialized clinical technology to help meet the needs of individuals leaving developmental centers and for individuals living in the community that may be at risk for institutional placement.

2015/2016 Jodi Todd \$20,000 Clinical Technology- CPP

The goal of the project will be to provide the clinical services and supports necessary for certified and licensed Enhanced Behavioral Support Homes in Northern California. Funds will be used to purchase specialized clinical technology to help meet the needs of individuals leaving developmental centers and for individuals living in the community that may be at risk for institutional placement.

2015/2016 Mendo House NA Adult Specialized Residential- Non CPP

The goal of this project will be to provide a licensed home for adults with intellectual disabilities who have personal and health support needs. The home will provide the structure needed to support the personal, physical, health, communication, and lifestyles needs/preferences of each resident in Mendocino County. It is paramount that skill development, structure, and collaboration will be supported by a staff that are trained and motivated by the philosophies of Person Centered Planning, Circles of Friends, effective personal and health care approaches, and Positive Behavior Supports.

2014/2015 Redwood Valley House \$70,000 Adult Specialized Residential- CPP

The goal of this project will be to provide adults with intellectual disabilities and medical health needs a licensed home, which provides the structure needed to meet the physical, medical, communication and lifestyles needs and preferences of each resident. The grant request will support start-up costs for the necessary training and collaboration with community entities, securing a residential location, environmental accommodations, and general costs associated with program development for the residents associated with CPP. This home will be located in Mendocino County.

2014/2015 Reaching for Independence \$60,000 Licensed Day/Employment Services- CPP

The goal of this project will be to allow individuals the opportunity to earn money in a safe and supportive community setting in Del Norte County. The employment component of this service will offer contracted work options for individuals supported. Start-Up funds will be used for management and staff training, consultation and collaboration with local public agencies including, but not limited to CCL, as well as other components necessary for start-up (i.e. office space, program development, etc.).

2014/2015 The Community Circle \$30,000 Training/Consultation: Psychiatric-CPP

The goal of the project will be to enhance current psychiatric services within our four-county area. The monies will be used to provide professionals, educators, and families with specialized consultation, training, and information on mental

<u>Fiscal Year</u> <u>Organization</u> <u>Amount</u> <u>Purpose</u>

and physical health issues, and how they interact with one another, relating to persons with intellectual or developmental disabilities.

2014/2015 UCSF \$510,000 Clinical Support Teams Pilot Project- CPP

This service will utilize site visits and technology to assist service providers of Enhanced Behavioral Support Homes and Community Crisis Homes, along with other service providers who help individuals to remain in the community and avoid placement in more restrictive settings.

2013/2014 L. Jarrett Barnhill, M.D. \$8,500 Training Psychiatric Treatment/Polypharmacy- CPP

The goal of the project will be to enhance current services and supports within our four-county area. The monies will be used to provide specialized education, training, and information regarding the use of multiple medications, how they interact with one another, concerns about increased adverse drug reactions, medication interactions and the relationship to persons with intellectual or developmental disabilities.

2013/2014 Jennifer Pittam \$20,500 Training Psychiatric Treatment/Polypharmacy- CPP

The goal of the project will be to enhance current services and supports within our four-county area. The monies will be used to develop and implement an ongoing telemedicine clinic, for RCRC clients, designed to complete thorough reviews for individuals prescribed a complex medication regime. Additionally, this contract will provide payment tracking and coordination for venues as related to the Psychiatric Treatment/Polypharmacy training.

2013/2014 Richard Goldwasser, MD. \$11,000 Training Psychiatric Treatment/Polypharmacy- CPP

The goal of the project will be to enhance current services and supports within our four-county area. The monies will be used to purchase a Polycom video conferencing system to allow for participation in RCRC's ongoing Polypharmacy Review Clinics; which includes completing thorough reviews for individuals, supported by RCRC, on complex medication regimes.

2013/2014 Nora Baladerian, Ph.D \$19,500 Training Forensic Issues/Offenders and Victims- CPP

The goal of the project will be to enhance current services and supports within our four county area through building alliances between systems who may support offenders and/or victims. The funds will be used to provide specialized education, training, and information regarding abuse prevention strategies and abuse detection and response.

2013/2014 Independent Adult Services \$10,000 Training Forensic Issues/Offenders and Victims- CPP

The goal of the project will be to enhance current services and supports within our four county area through building alliances between systems who may support offenders and/or victims. This contract will provide payment tracking and disbursement for venues as related to the Forensic Issues/Offenders and Victims training presented by Nora Baladerian, Ph.D.

Fiscal Year Organization **Amount** <u>Purpose</u>

2013/2014 J. Holden, Ph.D

\$19,500 **Training Forensic Issues/Offenders and Victims-CPP** The goal of the project will be to enhance current services and supports within our four county area through building alliances between systems who may support offenders and/or victims. The funds will be used to develop a Forensic Toolkit for RCRC Service Coordinators, as well as training associated with utilization for all 4 counties including Del Norte,

Humboldt, Lake and Mendocino.

2013/2014 Broadreach Training & Resources \$16,500 **Training/Consultation-CPP**

This training project will offer training and consultation to previous recipients of CPP start-up funds. The goal of the project will be to enhance current services and supports for our CPP population within our four-county area. The funds will be used to provide specialized education, training, and consultation in behavior.

2013/2014 Independent Adult Services \$9,500 **Training/Consultation-CPP**

This training project will offer training and consultation to previous recipients of CPP start-up funds. The goal of the project will be to enhance current services and supports for our CPP population within our four-county area. This contract will provide payment tracking and disbursement for venues as related to training presented by Norman Kunc, M.Sc.

2013/2014 **IECP**

\$25,000

Training/Consultation-CPP

This project has been discontinued.

This training project will offer training and consultation to previous recipients of CPP start-up funds. The goal of the project will be to enhance current services and supports for our CPP population within our four-county area. The funds will be used to provide specialized education, training, and consultation in behavior and inclusive practices for two provider agencies who received CPP start-up funds within the last 5 years, as well as offer classroom style trainings at the conclusion of the pilot project.

2013/2014 \$10,000 Parents and Friends, Inc. **SLS Service Enhancement- Specialized Supports- CPP**

The goal of the project will be to enhance current SLS to better meet the needs of RCRC's CPP population. The funds will be used to expand/enhance an existing SLS agency to better serve individuals with specialized needs. The Request for Proposal (RFP) sought applicants who are currently operating viable SLS agencies, but wish to receive specialized training, support, and equipment in order to meet the needs of individuals with specialized support needs.

2013/2014 Parents and Friends, Inc. \$15,000 **SLS Service Enhancement- Aging Supports- CPP**

The goal of the project will be to enhance current SLS to better meet the needs of RCRC's aging CPP population. The funds will be used to expand/enhance an existing SLS agency to better serve individuals as they age and require increased medical, dementia, and personal care supports. The Request for Proposal (RFP) sought applicants who are currently operating viable SLS agencies, but wish to receive specialized training, support, and equipment in order to meet the needs of the aging population.

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2012/2013 Trumpet Behavioral Health \$75,000 Specialized Children's Residential- CPP *This project has been discontinued.*

This service will offer a specialized residential option for transition age youth with intensive support needs and will specialize in Autism services. The children supported will require skilled supports such as utilizing alternative communication methods, positive behavior, as well as medical and psychiatric consultation. This resource will be developed in Humboldt County.

2012/2013 UVAH-Mayacama Industries \$60,000 **Employment Services With Forensic Component- CPP**This service will support individuals leaving PDC or those with forensic issues and/or mental health support needs. This will be a paid employment program. Supervision will be a key component of this program, along with staying current on legislation affecting individuals in the program. This service will not be developed to support persons with dangerous criminal propensities. This resource will be developed in Mendocino County.

2012/2013 Narum Clinical Associates \$25,000 Coordination of Training/Consultation- CPP

The goal of this project will be to provide training and consultation services which focus on the prevention of abuse and strategies in working with sexual offenders. The training and consultation activities will occur in Humboldt County.

2012/2013 Narum Clinical Associates \$25,000 Coordination of Training/Consultation- CPP

The goal of this project will be to provide training and consultation services which focus on the prevention of abuse and strategies in working with sexual offenders. The training and consultation activities will occur in Mendocino County.

2011/2012 The Community Circle \$25,000 Training/Consultation- Psychiatric-CPP

This is a one-time training and consultative service. The goal is to enhance current psychiatric services within our four-county area. The funds will provide medical professionals (physicians and mental health practitioners) specialized education, training, and information on mental and physical health issues, and how they interact with one another.

2011/2012 Augmentative Communication, Inc. \$18,170.58 Training/Consultation- Communication- CPP
This is a one-time training and consultative service. The goal of this project will focus on alternative communication methods and techniques. This project will provide AAC assessments for eligible RCRC clients; training opportunities for family members, vendors, and community-based services in the development of augmentative communication strategies; and an AAC technology fair in Eureka and Ukiah.

2011/2012 Independent Adult Services \$6,829.42 Training- Communication- CPP

Provided payment coordination, tracking, and funds disbursement for Augmentative Communication Training.

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2011/2012 IECP \$50,000 SLS with a Mental Health Component- CPP

This will be a new service. The goal of this service is to support clients with intensive mental health and/or behavioral support needs. The grant request will support start-up costs for necessary mental health and behavioral supports (i.e. intensive training and collaboration with local public agencies), and other components necessary for start-up (i.e. office space, program development, etc.).

2011/2012 NCD, Inc. \$85,000 Adult Residential- Mental Health- CPP

This project has been discontinued.

This will be a new service. This service will offer a long—term specialized residential option for adults with a dual diagnosis and/or intensive behavioral support needs. The grant request will support start-up costs for necessary mental health and behavioral supports (i.e. intensive training and collaboration with local public agencies), and general costs associated with program development.

2010/2011 Tailored Living Choices \$60,000 Adult Crisis Home: CPP

This will be a new, time-limited, residential service. This residential option will provide intensive treatment services to individuals with developmental disabilities and other attending issues such as medical and/or psychiatric diagnosis, loss of home and community supports, or other factors which place the individual in immediate crisis.

2010/2011 AMP, Inc. \$50,000 Foster Family Agency: CPP

This will be a new service. This service will provide children the opportunity to live in a family environment. This service will be licensed under the foster family regulations and will support children whose families can no longer support their children in their own homes.

2010/2011 Gail Narum \$25,000 Coordination of Training/Consultation: CPP

The goal of this project is to provide training and consultation services which focus on the development of healthy relationships, and the prevention of abuse and strategies in working with sexual offenders.

2010/2011 AMP, Inc. N/A Adult Family Home Agency: No Start-Up Funds