

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

The following pages provide information for the Redwood Coast Regional Center's purchase of service (POS) data for the 2014-15 fiscal year as required by section 4519.5 of the Welfare and Institutions Code. We encourage readers to review all of the information including these first pages that indicate some of the limitations of this data.

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2014-15 based on regional center POS state claim data that was provided to DDS as of December 31, 2015. The regional center may still make payments for services provided to Clients during FY 2014-15 up until June 2017.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2014-15. Additionally, the data includes clients who may not have received any services beyond case management services.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract." Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2014-15.

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	44	\$797,216	\$1,184,404	\$18,119	\$26,918	67.3%
Black/African-American	74	\$1,189,684	\$1,584,297	\$16,077	\$21,409	75.1%
Filipino	11	\$168,673	\$246,948	\$15,334	\$22,450	68.3%
Hispanic	377	\$4,031,226	\$6,108,568	\$10,693	\$16,203	66.0%
Native American	185	\$2,549,897	\$3,275,384	\$13,783	\$17,705	77.9%
Other Ethnicity or Race	132	\$2,223,074	\$3,359,831	\$16,841	\$25,453	66.2%
Polynesian	2	\$6,339	\$11,611	\$3,169	\$5,806	54.6%
White	2,542	\$57,025,708	\$75,419,166	\$22,433	\$29,669	75.6%
Totals:	3,367	\$67,991,817	\$91,190,208	\$20,194	\$27,084	74.6%

For Birth to age 2 years, inclusive

Asian	9	\$37,042	\$54,644	\$4,116	\$6,072	67.8%
Black/African-American	6	\$16,031	\$36,146	\$2,672	\$6,024	44.4%
Filipino	1	\$992	\$9,078	\$992	\$9,078	10.9%
Hispanic	84	\$146,909	\$299,219	\$1,749	\$3,562	49.1%
Native American	14	\$26,422	\$59,809	\$1,887	\$4,272	44.2%
Other Ethnicity or Race	22	\$113,445	\$229,622	\$5,157	\$10,437	49.4%
White	214	\$765,875	\$1,252,917	\$3,579	\$5,855	61.1%
Totals:	350	\$1,106,717	\$1,941,435	\$3,162	\$5,547	57.0%

For age 3 years to 21 years, inclusive

Asian	19	\$149,156	\$314,909	\$7,850	\$16,574	47.4%
Black/African-American	42	\$415,749	\$628,619	\$9,899	\$14,967	66.1%
Filipino	9	\$143,302	\$206,495	\$15,922	\$22,944	69.4%
Hispanic	207	\$1,498,633	\$2,603,890	\$7,240	\$12,579	57.6%
Native American	92	\$523,773	\$741,632	\$5,693	\$8,061	70.6%
Other Ethnicity or Race	57	\$555,912	\$818,171	\$9,753	\$14,354	67.9%
Polynesian	2	\$6,339	\$11,611	\$3,169	\$5,806	54.6%
White	876	\$12,223,626	\$18,215,123	\$13,954	\$20,794	67.1%
Totals:	1,304	\$15,516,490	\$23,540,450	\$11,899	\$18,052	65.9%

For age 22 years and older

Asian	16	\$611,018	\$814,852	\$38,189	\$50,928	75.0%
Black/African-American	26	\$757,904	\$919,533	\$29,150	\$35,367	82.4%
Filipino	1	\$24,378	\$31,374	\$24,378	\$31,374	77.7%
Hispanic	86	\$2,385,684	\$3,205,459	\$27,741	\$37,273	74.4%
Native American	79	\$1,999,702	\$2,473,943	\$25,313	\$31,316	80.8%
Other Ethnicity or Race	53	\$1,553,717	\$2,312,037	\$29,315	\$43,623	67.2%
White	1,452	\$44,036,207	\$55,951,126	\$30,328	\$38,534	78.7%
Totals:	1,713	\$51,368,610	\$65,708,324	\$29,988	\$38,359	78.2%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	16	\$108,609	\$248,525	\$6,788	\$15,533	43.7%
English	3,140	\$66,111,651	\$88,018,180	\$21,055	\$28,031	75.1%
Other	21	\$513,366	\$674,858	\$24,446	\$32,136	76.1%
Spanish	190	\$1,258,192	\$2,248,645	\$6,622	\$11,835	56.0%
Totals:	3,367	\$67,991,817	\$91,190,208	\$20,194	\$27,084	74.6%

For Birth to age 2 years, inclusive

Asian	6	\$26,035	\$35,461	\$4,339	\$5,910	73.4%
English	294	\$996,626	\$1,725,471	\$3,390	\$5,869	57.8%
Spanish	50	\$84,057	\$180,503	\$1,681	\$3,610	46.6%
Totals:	350	\$1,106,717	\$1,941,435	\$3,162	\$5,547	57.0%

For age 3 years to 21 years, inclusive

Asian	7	\$33,647	\$136,114	\$4,807	\$19,445	24.7%
English	1,187	\$14,765,055	\$22,070,959	\$12,439	\$18,594	66.9%
Other	4	\$58,736	\$91,440	\$14,684	\$22,860	64.2%
Spanish	106	\$659,052	\$1,241,936	\$6,217	\$11,716	53.1%
Totals:	1,304	\$15,516,490	\$23,540,450	\$11,899	\$18,052	65.9%

For age 22 years and older

Asian	3	\$48,927	\$76,951	\$16,309	\$25,650	63.6%
English	1,659	\$50,349,970	\$64,221,749	\$30,350	\$38,711	78.4%
Other	17	\$454,630	\$583,417	\$26,743	\$34,319	77.9%
Spanish	34	\$515,083	\$826,206	\$15,150	\$24,300	62.3%
Totals:	1,713	\$51,368,610	\$65,708,324	\$29,988	\$38,359	78.2%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	237	\$3,779,604	\$6,625,139	\$15,948	\$27,954	57.0%
Autism & Intellectual Disability	203	\$6,742,405	\$9,004,688	\$33,214	\$44,358	74.9%
Autism & Intellectual Disability & Cerebral Palsy	5	\$136,201	\$167,101	\$27,240	\$33,420	81.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$104,320	\$133,308	\$104,320	\$133,308	78.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$107,794	\$151,254	\$53,897	\$75,627	71.3%
Autism & Intellectual Disability & Epilepsy	25	\$1,854,379	\$2,141,820	\$74,175	\$85,673	86.6%
Autism & Intellectual Disability & Category 5	3	\$38,371	\$68,632	\$12,790	\$22,877	55.9%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	2	\$179,210	\$191,558	\$89,605	\$95,779	93.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$45,930	\$66,159	\$45,930	\$66,159	69.4%
Autism & Epilepsy	15	\$746,757	\$1,114,675	\$49,784	\$74,312	67.0%
Autism & Category 5	33	\$685,481	\$1,105,964	\$20,772	\$33,514	62.0%
Intellectual Disability	1,389	\$25,444,590	\$33,536,336	\$18,319	\$24,144	75.9%
Intellectual Disability & Cerebral Palsy	154	\$4,942,537	\$6,095,919	\$32,094	\$39,584	81.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	128	\$5,032,390	\$6,641,425	\$39,316	\$51,886	75.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$326,491	\$340,803	\$81,623	\$85,201	95.8%
Intellectual Disability & Cerebral Palsy & Category 5	3	\$52,712	\$64,766	\$17,571	\$21,589	81.4%
Intellectual Disability & Epilepsy & Category 5	12	\$459,222	\$576,975	\$38,269	\$48,081	79.6%
Intellectual Disability & Epilepsy	215	\$7,158,937	\$8,997,246	\$33,297	\$41,848	79.6%
Intellectual Disability & Category 5	53	\$1,485,586	\$1,996,381	\$28,030	\$37,668	74.4%
Cerebral Palsy	56	\$1,261,519	\$1,830,463	\$22,527	\$32,687	68.9%
Cerebral Palsy & Epilepsy	30	\$754,480	\$914,287	\$25,149	\$30,476	82.5%
Cerebral Palsy & Epilepsy & Category 5	12	\$208,049	\$314,498	\$17,337	\$26,208	66.2%
Cerebral Palsy & Category 5	24	\$278,371	\$493,882	\$11,599	\$20,578	56.4%
Epilepsy & Category 5	23	\$510,917	\$638,025	\$22,214	\$27,740	80.1%
Epilepsy	35	\$1,450,230	\$1,667,723	\$41,435	\$47,649	87.0%
Category 5	220	\$2,818,916	\$3,983,557	\$12,813	\$18,107	70.8%
No Diagnosis	482	\$1,386,419	\$2,327,624	\$2,876	\$4,829	59.6%
Totals:	3,367	\$67,991,817	\$91,190,208	\$20,194	\$27,084	74.6%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	44	36	8	18.2%
Black/African-American	74	62	12	16.2%
Filipino	11	10	1	9.1%
Hispanic	377	326	51	13.5%
Native American	185	146	39	21.1%
Other Ethnicity or Race	132	122	10	7.6%
Polynesian	2	2	0	0.0%
White	2,542	2,226	316	12.4%
Totals:	3,367	2,930	437	13.0%

For Birth to age 2 years, inclusive

Asian	9	8	1	11.1%
Black/African-American	6	5	1	16.7%
Filipino	1	1	0	0.0%
Hispanic	84	73	11	13.1%
Native American	14	14	0	0.0%
Other Ethnicity or Race	22	21	1	4.5%
White	214	187	27	12.6%
Totals:	350	309	41	11.7%

For age 3 years to 21 years, inclusive

Asian	19	15	4	21.1%
Black/African-American	42	31	11	26.2%
Filipino	9	8	1	11.1%
Hispanic	207	170	37	17.9%
Native American	92	59	33	35.9%
Other Ethnicity or Race	57	50	7	12.3%
Polynesian	2	2	0	0.0%
White	876	674	202	23.1%
Totals:	1,304	1,009	295	22.6%

For age 22 years and older

Asian	16	13	3	18.8%
Black/African-American	26	26	0	0.0%
Filipino	1	1	0	0.0%
Hispanic	86	83	3	3.5%
Native American	79	73	6	7.6%
Other Ethnicity or Race	53	51	2	3.8%
White	1,452	1,365	87	6.0%
Totals:	1,713	1,612	101	5.9%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	527	460	67	12.7%
Intellectual Disability (MR)	1,958	1,702	256	13.1%
Cerebral Palsy (CP)	122	103	19	15.6%
Epilepsy (EP)	58	52	6	10.3%
Category 5 (CAT5)	220	179	41	18.6%
Other (NODX)	482	434	48	10.0%
Totals:	3,367	2,930	437	13.0%

For Birth to age 2 years, inclusive

Autism (AU)	17	16	1	5.9%
Intellectual Disability (MR)	8	6	2	25.0%
Cerebral Palsy (CP)	1	1	0	0.0%
Category 5 (CAT5)	4	4	0	0.0%
Other (NODX)	320	282	38	11.9%
Totals:	350	309	41	11.7%

For age 3 years to 21 years, inclusive

Autism (AU)	404	340	64	15.8%
Intellectual Disability (MR)	592	418	174	29.4%
Cerebral Palsy (CP)	54	39	15	27.8%
Epilepsy (EP)	10	8	2	20.0%
Category 5 (CAT5)	110	77	33	30.0%
Other (NODX)	134	127	7	5.2%
Totals:	1,304	1,009	295	22.6%

For age 22 years and older

Autism (AU)	106	104	2	1.9%
Intellectual Disability (MR)	1,358	1,278	80	5.9%
Cerebral Palsy (CP)	67	63	4	6.0%
Epilepsy (EP)	48	44	4	8.3%
Category 5 (CAT5)	106	98	8	7.5%
Other (NODX)	28	25	3	10.7%
Totals:	1,713	1,612	101	5.9%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	13	\$361,715	\$556,224	\$27,824	\$42,786	65.0%
Autism & Intellectual Disability	2	\$12,815	\$33,239	\$6,408	\$16,620	38.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$7,146	\$16,537	\$7,146	\$16,537	43.2%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$2,524	\$3,938	\$2,524	\$3,938	64.1%
Intellectual Disability	4	\$10,205	\$16,385	\$2,551	\$4,096	62.3%
Intellectual Disability & Cerebral Palsy	2	\$4,874	\$7,776	\$2,437	\$3,888	62.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$10,726	\$14,618	\$10,726	\$14,618	73.4%
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$77	\$77	\$77	\$77	100.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	4	\$7,464	\$21,704	\$1,866	\$5,426	34.4%
No Diagnosis	320	\$689,171	\$1,270,937	\$2,154	\$3,972	54.2%
Totals:	350	\$1,106,717	\$1,941,435	\$3,162	\$5,547	57.0%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	195	\$2,906,423	\$5,367,904	\$14,905	\$27,528	54.1%
Autism & Intellectual Disability	152	\$3,216,770	\$4,719,258	\$21,163	\$31,048	68.2%
Autism & Intellectual Disability & Cerebral Palsy	4	\$87,167	\$111,956	\$21,792	\$27,989	77.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	13	\$865,096	\$959,329	\$66,546	\$73,795	90.2%
Autism & Intellectual Disability & Category 5	2	\$17,206	\$46,192	\$8,603	\$23,096	37.2%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	2	\$179,210	\$191,558	\$89,605	\$95,779	93.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$45,930	\$66,159	\$45,930	\$66,159	69.4%
Autism & Epilepsy	9	\$411,490	\$592,920	\$45,721	\$65,880	69.4%
Autism & Category 5	26	\$500,599	\$873,776	\$19,254	\$33,607	57.3%
Intellectual Disability	434	\$3,356,539	\$4,950,394	\$7,734	\$11,406	67.8%
Intellectual Disability & Cerebral Palsy	63	\$679,968	\$987,596	\$10,793	\$15,676	68.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	44	\$462,471	\$664,093	\$10,511	\$15,093	69.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$125,205	\$129,411	\$125,205	\$129,411	96.7%
Intellectual Disability & Cerebral Palsy & Category 5	1	\$4,446	\$6,299	\$4,446	\$6,299	70.6%
Intellectual Disability & Epilepsy & Category 5	3	\$87,498	\$93,564	\$29,166	\$31,188	93.5%
Intellectual Disability & Epilepsy	40	\$254,586	\$389,731	\$6,365	\$9,743	65.3%
Intellectual Disability & Category 5	6	\$18,956	\$29,392	\$3,159	\$4,899	64.5%
Cerebral Palsy	23	\$541,243	\$698,187	\$23,532	\$30,356	77.5%
Cerebral Palsy & Epilepsy	13	\$249,618	\$258,523	\$19,201	\$19,886	96.6%
Cerebral Palsy & Epilepsy & Category 5	5	\$3,081	\$9,589	\$616	\$1,918	32.1%
Cerebral Palsy & Category 5	13	\$88,845	\$176,672	\$6,834	\$13,590	50.3%
Epilepsy & Category 5	8	\$13,413	\$27,892	\$1,677	\$3,487	48.1%
Epilepsy	2	\$10,811	\$23,275	\$5,405	\$11,637	46.4%
Category 5	110	\$1,086,063	\$1,598,720	\$9,873	\$14,534	67.9%
No Diagnosis	134	\$303,857	\$568,060	\$2,268	\$4,239	53.5%
Totals:	1,304	\$15,516,490	\$23,540,450	\$11,899	\$18,052	65.9%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	29	\$511,466	\$701,011	\$17,637	\$24,173	73.0%
Autism & Intellectual Disability	49	\$3,512,819	\$4,252,190	\$71,690	\$86,779	82.6%
Autism & Intellectual Disability & Cerebral Palsy	1	\$49,034	\$55,146	\$49,034	\$55,146	88.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$104,320	\$133,308	\$104,320	\$133,308	78.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$107,794	\$151,254	\$53,897	\$75,627	71.3%
Autism & Intellectual Disability & Epilepsy	11	\$982,137	\$1,165,954	\$89,285	\$105,996	84.2%
Autism & Intellectual Disability & Category 5	1	\$21,165	\$22,440	\$21,165	\$22,440	94.3%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	6	\$335,267	\$521,755	\$55,878	\$86,959	64.3%
Autism & Category 5	6	\$182,358	\$228,250	\$30,393	\$38,042	79.9%
Intellectual Disability	951	\$22,077,846	\$28,569,557	\$23,215	\$30,042	77.3%
Intellectual Disability & Cerebral Palsy	89	\$4,257,696	\$5,100,547	\$47,839	\$57,310	83.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	83	\$4,569,918	\$5,977,332	\$55,059	\$72,016	76.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	\$201,286	\$211,392	\$67,095	\$70,464	95.2%
Intellectual Disability & Cerebral Palsy & Category 5	2	\$48,266	\$58,467	\$24,133	\$29,234	82.6%
Intellectual Disability & Epilepsy & Category 5	9	\$371,724	\$483,410	\$41,303	\$53,712	76.9%
Intellectual Disability & Epilepsy	174	\$6,893,625	\$8,592,897	\$39,619	\$49,384	80.2%
Intellectual Disability & Category 5	47	\$1,466,630	\$1,966,990	\$31,205	\$41,851	74.6%
Cerebral Palsy	32	\$720,199	\$1,132,199	\$22,506	\$35,381	63.6%
Cerebral Palsy & Epilepsy	17	\$504,862	\$655,764	\$29,698	\$38,574	77.0%
Cerebral Palsy & Epilepsy & Category 5	7	\$204,968	\$304,909	\$29,281	\$43,558	67.2%
Cerebral Palsy & Category 5	11	\$189,526	\$317,210	\$17,230	\$28,837	59.7%
Epilepsy & Category 5	15	\$497,504	\$610,133	\$33,167	\$40,676	81.5%
Epilepsy	33	\$1,439,419	\$1,644,448	\$43,619	\$49,832	87.5%
Category 5	106	\$1,725,389	\$2,363,134	\$16,277	\$22,294	73.0%
No Diagnosis	28	\$393,391	\$488,628	\$14,050	\$17,451	80.5%
Totals:	1,713	\$51,368,610	\$65,708,324	\$29,988	\$38,359	78.2%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

4. Authorized Services

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary report Purchase of Service Expenditures by Diagnosis and the report Consumers with No Purchase of Service by Diagnosis these clients will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and the “Epilepsy” categories. Therefore, the sum of the clients reported in all categories will be more than the total number of clients served by the regional center.

6. “Category 5” Clients

Clients listed in “Category 5,” according to Welfare and Institutions Code section 4512, are individuals who have, “...disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature.”

7. Individual Program Plan

All services provided through the regional center are a result of a planning team that included the client, family members, others invited by the client and a Redwood Coast Regional Center service coordinator.

8. Ethnicity

The ethnicity groups were provided by the Department of Developmental Services (DDS) and were based on previous groups used by DDS in reporting client demographic data.

9. Residence

Data regarding the residences of clients is also included. In many cases the cost of services for a client is affected by where the client lives. For example, clients living in the home of a parent or guardian will generally have a lower cost than a client who is not living with a parent or guardian.

10. Insurance Copayments and Coinsurance

Beginning with the passage of Senate Bill 946, language was added to section 4659.1 of the Welfare and Institutions Code which authorized regional centers to pay any applicable copayment or coinsurance associated with the service or support for which a parent, guardian, or care giver is responsible. These payments are related to services provided to individuals with a diagnosis of autism. Section 4519.6 of the Welfare and Institutions Code added language that requires that regional centers collect and compile data regarding copayments and coinsurance.