

## **REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA**

The following pages provide information for the Redwood Coast Regional Center's purchase of service (POS) data for the 2014-15 fiscal year as required by section 4519.5 of the Welfare and Institutions Code. We encourage readers to review all of the information including these first pages that indicate some of the limitations of this data.

### **1. Purchase of Service Costs**

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2014-15 based on regional center POS state claim data that was provided to DDS as of December 31, 2015. The regional center may still make payments for services provided to Clients during FY 2014-15 up until June 2017.

### **2. Client Count**

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2014-15. Additionally, the data includes clients who may not have received any services beyond case management services.

### **3. Contract Purchase of Service Expenditures**

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract." Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2014-15.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	41	\$889,334	\$1,530,448	\$21,691	\$37,328	58.1%
Black/African-American	69	\$1,017,695	\$1,556,074	\$14,749	\$22,552	65.4%
Filipino	9	\$248,572	\$337,988	\$27,619	\$37,554	73.5%
Hispanic	425	\$4,528,299	\$7,524,091	\$10,655	\$17,704	60.2%
Native American	210	\$2,970,325	\$4,182,463	\$14,144	\$19,916	71.0%
Other Ethnicity or Race	127	\$2,196,498	\$3,363,647	\$17,295	\$26,485	65.3%
Polynesian	5	\$26,081	\$36,465	\$5,216	\$7,293	71.5%
White	2,587	\$60,329,302	\$82,961,206	\$23,320	\$32,069	72.7%
<b>Totals:</b>	<b>3,473</b>	<b>\$72,206,107</b>	<b>\$101,492,382</b>	<b>\$20,791</b>	<b>\$29,223</b>	<b>71.1%</b>

**For Birth to age 2 years, inclusive**

Asian	3	\$15,048	\$22,880	\$5,016	\$7,627	65.8%
Black/African-American	7	\$12,599	\$39,606	\$1,800	\$5,658	31.8%
Filipino	1	\$4,196	\$7,463	\$4,196	\$7,463	56.2%
Hispanic	94	\$231,839	\$417,809	\$2,466	\$4,445	55.5%
Native American	20	\$39,318	\$93,535	\$1,966	\$4,677	42.0%
Other Ethnicity or Race	8	\$8,384	\$10,265	\$1,048	\$1,283	81.7%
Polynesian	1	\$2,067	\$4,692	\$2,067	\$4,692	44.1%
White	216	\$817,172	\$1,359,775	\$3,783	\$6,295	60.1%
<b>Totals:</b>	<b>350</b>	<b>\$1,130,624</b>	<b>\$1,956,025</b>	<b>\$3,230</b>	<b>\$5,589</b>	<b>57.8%</b>

**For age 3 years to 21 years, inclusive**

Asian	20	\$198,852	\$485,628	\$9,943	\$24,281	40.9%
Black/African-American	35	\$274,499	\$510,245	\$7,843	\$14,578	53.8%
Filipino	6	\$212,157	\$289,469	\$35,360	\$48,245	73.3%
Hispanic	230	\$1,474,161	\$3,193,210	\$6,409	\$13,884	46.2%
Native American	97	\$669,518	\$1,230,032	\$6,902	\$12,681	54.4%
Other Ethnicity or Race	59	\$581,647	\$939,174	\$9,858	\$15,918	61.9%
Polynesian	3	\$15,929	\$22,400	\$5,310	\$7,467	71.1%
White	865	\$12,266,873	\$19,873,178	\$14,181	\$22,975	61.7%
<b>Totals:</b>	<b>1,315</b>	<b>\$15,693,636</b>	<b>\$26,543,337</b>	<b>\$11,934</b>	<b>\$20,185</b>	<b>59.1%</b>

**For age 22 years and older**

Asian	18	\$675,433	\$1,021,939	\$37,524	\$56,774	66.1%
Black/African-American	27	\$730,597	\$1,006,224	\$27,059	\$37,268	72.6%
Filipino	2	\$32,219	\$41,056	\$16,110	\$20,528	78.5%
Hispanic	101	\$2,822,299	\$3,913,072	\$27,944	\$38,743	72.1%
Native American	93	\$2,261,489	\$2,858,895	\$24,317	\$30,741	79.1%
Other Ethnicity or Race	60	\$1,606,466	\$2,414,209	\$26,774	\$40,237	66.5%
Polynesian	1	\$8,086	\$9,373	\$8,086	\$9,373	86.3%
White	1,506	\$47,245,257	\$61,728,252	\$31,371	\$40,988	76.5%
<b>Totals:</b>	<b>1,808</b>	<b>\$55,381,847</b>	<b>\$72,993,020</b>	<b>\$30,632</b>	<b>\$40,372</b>	<b>75.9%</b>

**Total Annual Expenditures and Authorized Services  
by Language**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	9	\$110,881	\$202,391	\$12,320	\$22,488	54.8%
OTHER SIGN LANGUAGE	0					
ENGLISH	3,232	\$69,912,473	\$97,237,926	\$21,631	\$30,086	71.9%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	2	\$196,156	\$242,032	\$98,078	\$121,016	81.0%
SPANISH	208	\$1,570,482	\$3,140,592	\$7,550	\$15,099	50.0%
OTHER LATIN	1	\$0	\$10,769	\$0	\$10,769	0.0%
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	2	\$31,866	\$72,370	\$15,933	\$36,185	44.0%
KOREAN	1	\$25,252	\$74,511	\$25,252	\$74,511	33.9%
LAOTIAN	3	\$6,564	\$12,874	\$2,188	\$4,291	51.0%
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	6	\$50,663	\$151,663	\$8,444	\$25,277	33.4%
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	1	\$5,768	\$7,491	\$5,768	\$7,491	77.0%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	8	\$296,003	\$339,762	\$37,000	\$42,470	87.1%
<b>Totals:</b>	<b>3,473</b>	<b>\$72,206,107</b>	<b>\$101,492,382</b>	<b>\$20,791</b>	<b>\$29,223</b>	<b>71.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$110,881	\$202,391	54.8%				\$4,473	\$4,541	98.5%	\$106,408	\$197,851	53.8%
OTHER SIGN LANGUAGE												
ENGLISH	\$69,912,473	\$97,237,926	71.9%	\$994,165	\$1,693,236	58.7%	\$14,862,600	\$24,527,546	60.6%	\$54,055,709	\$71,017,144	76.1%
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN												
PORTUGUESE	\$196,156	\$242,032	81.0%				\$42,650	\$75,830	56.2%	\$153,505	\$166,202	92.4%
SPANISH	\$1,570,482	\$3,140,592	50.0%	\$122,752	\$241,685	50.8%	\$707,248	\$1,701,775	41.6%	\$740,481	\$1,197,132	61.9%
OTHER LATIN	\$0	\$10,769	0.0%							\$0	\$10,769	0.0%
CANTONESE CHINESE												
MANDARIN CHINESE												
JAPANESE												
VIETNAMESE	\$31,866	\$72,370	44.0%				\$3,479	\$10,477	33.2%	\$28,387	\$61,893	45.9%
KOREAN	\$25,252	\$74,511	33.9%				\$25,252	\$74,511	33.9%			
LAOTIAN	\$6,564	\$12,874	51.0%				\$2,661	\$6,295	42.3%	\$3,903	\$6,580	59.3%
CAMBODIAN												
OTHER ASIAN												
DUTCH												
GERMAN												
HMONG	\$50,663	\$151,663	33.4%	\$13,708	\$21,104	65.0%	\$35,038	\$123,359	28.4%	\$1,917	\$7,201	26.6%
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN												
OTHER URALIC-SLAVIC LANGUAGES												
SAMOAN												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	2,121	\$24,708,383	\$40,823,168	\$11,649	\$19,247	60.5%
Independent Living or Supported Living	961	\$34,048,215	\$44,359,542	\$35,430	\$46,160	76.8%
Developmental Center/State Hospital	6	\$2,048	\$4,048	\$341	\$675	50.6%
Correctional Institution	9	\$61,801	\$159,370	\$6,867	\$17,708	38.8%
Community Care Facility (CCF)	149	\$7,597,815	\$8,622,105	\$50,992	\$57,866	88.1%
ICF Facility & Continuous Nursing	27	\$697,062	\$836,128	\$25,817	\$30,968	83.4%
Skilled Nursing Facility (SNF)	19	\$120,783	\$237,611	\$6,357	\$12,506	50.8%
Foster Home, Children	70	\$547,106	\$800,444	\$7,816	\$11,435	68.4%
Family Home, Adults	68	\$3,787,196	\$4,699,701	\$55,694	\$69,113	80.6%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	3	\$36,239	\$64,319	\$12,080	\$21,440	56.3%
Hospice	0					
Transient/Homeless	20	\$38,698	\$63,962	\$1,935	\$3,198	60.5%
Other	19	\$560,760	\$821,984	\$29,514	\$43,262	68.2%
<b>Totals:</b>	<b>3,473</b>	<b>\$72,206,107</b>	<b>\$101,492,382</b>	<b>\$20,791</b>	<b>\$29,223</b>	<b>71.1%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	321	\$1,088,496	\$1,878,106	\$3,391	\$5,851	58.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	29	\$42,129	\$77,919	\$1,453	\$2,687	54.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>350</b>	<b>\$1,130,624</b>	<b>\$1,956,025</b>	<b>\$3,230</b>	<b>\$5,589</b>	<b>57.8%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	698	\$14,935,038	\$23,244,431	\$21,397	\$33,301	64.3%
Intellectual Disability (MR)	1,911	\$48,609,660	\$65,385,342	\$25,437	\$34,215	74.3%
Cerebral Palsy (CP)	122	\$2,576,151	\$3,569,319	\$21,116	\$29,257	72.2%
Epilepsy (EP)	72	\$1,985,782	\$2,631,168	\$27,580	\$36,544	75.5%
Category 5 (CAT5)	237	\$3,262,859	\$5,066,316	\$13,767	\$21,377	64.4%
Other (NODX)	433	\$836,618	\$1,595,806	\$1,932	\$3,685	52.4%
<b>Totals:</b>	<b>3,473</b>	<b>\$72,206,107</b>	<b>\$101,492,382</b>	<b>\$20,791</b>	<b>\$29,223</b>	<b>71.1%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	31	\$427,436	\$597,423	\$13,788	\$19,272	71.5%
Intellectual Disability (MR)	4	\$34,564	\$59,980	\$8,641	\$14,995	57.6%
Cerebral Palsy (CP)	1	\$2,652	\$6,767	\$2,652	\$6,767	39.2%
Epilepsy (EP)	0					
Category 5 (CAT5)	5	\$21,086	\$46,959	\$4,217	\$9,392	44.9%
Other (NODX)	309	\$644,886	\$1,244,896	\$2,087	\$4,029	51.8%
<b>Totals:</b>	<b>350</b>	<b>\$1,130,624</b>	<b>\$1,956,025</b>	<b>\$3,230</b>	<b>\$5,589</b>	<b>57.8%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	534	\$9,032,238	\$15,541,052	\$16,914	\$29,103	58.1%
Intellectual Disability (MR)	499	\$5,206,352	\$8,150,016	\$10,434	\$16,333	63.9%
Cerebral Palsy (CP)	43	\$292,144	\$484,342	\$6,794	\$11,264	60.3%
Epilepsy (EP)	18	\$74,554	\$136,734	\$4,142	\$7,596	54.5%
Category 5 (CAT5)	117	\$985,567	\$2,013,452	\$8,424	\$17,209	48.9%
Other (NODX)	104	\$102,780	\$217,741	\$988	\$2,094	47.2%
<b>Totals:</b>	<b>1,315</b>	<b>\$15,693,636</b>	<b>\$26,543,337</b>	<b>\$11,934</b>	<b>\$20,185</b>	<b>59.1%</b>

**For age 22 years and older**

Autism (AU)	133	\$5,475,363	\$7,105,956	\$41,168	\$53,428	77.1%
Intellectual Disability (MR)	1,408	\$43,368,743	\$57,175,346	\$30,802	\$40,607	75.9%
Cerebral Palsy (CP)	78	\$2,281,355	\$3,078,211	\$29,248	\$39,464	74.1%
Epilepsy (EP)	54	\$1,911,228	\$2,494,433	\$35,393	\$46,193	76.6%
Category 5 (CAT5)	115	\$2,256,206	\$3,005,905	\$19,619	\$26,138	75.1%
Other (NODX)	20	\$88,951	\$133,168	\$4,448	\$6,658	66.8%
<b>Totals:</b>	<b>1,808</b>	<b>\$55,381,847</b>	<b>\$72,993,020</b>	<b>\$30,632</b>	<b>\$40,372</b>	<b>75.9%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	698	\$14,935,038	\$23,244,431	\$21,397	\$33,301	64.3%
Intellectual Disability (MR)	2,154	\$56,994,942	\$76,974,546	\$26,460	\$35,736	74.0%
Cerebral Palsy (CP)	411	\$13,373,968	\$17,363,506	\$32,540	\$42,247	77.0%
Epilepsy (EP)	510	\$18,721,118	\$25,149,367	\$36,708	\$49,312	74.4%
Category 5 (CAT5)	414	\$7,441,545	\$10,840,073	\$17,975	\$26,184	68.6%
Other (NODX)	433	\$836,618	\$1,595,806	\$1,932	\$3,685	52.4%

**For Birth to age 2 years, inclusive**

Autism (AU)	31	\$427,436	\$597,423	\$13,788	\$19,272	71.5%
Intellectual Disability (MR)	4	\$34,564	\$59,980	\$8,641	\$14,995	57.6%
Cerebral Palsy (CP)	2	\$5,735	\$10,189	\$2,868	\$5,094	56.3%
Epilepsy (EP)	1	\$35,092	\$41,099	\$35,092	\$41,099	85.4%
Category 5 (CAT5)	5	\$21,086	\$46,959	\$4,217	\$9,392	44.9%
Other (NODX)	309	\$644,886	\$1,244,896	\$2,087	\$4,029	51.8%

**For age 3 years to 21 years, inclusive**

Autism (AU)	534	\$9,032,238	\$15,541,052	\$16,914	\$29,103	58.1%
Intellectual Disability (MR)	669	\$9,470,110	\$14,453,816	\$14,156	\$21,605	65.5%
Cerebral Palsy (CP)	139	\$1,353,498	\$2,118,718	\$9,737	\$15,243	63.9%
Epilepsy (EP)	133	\$2,339,643	\$3,508,868	\$17,591	\$26,382	66.7%
Category 5 (CAT5)	185	\$1,620,174	\$3,160,167	\$8,758	\$17,082	51.3%
Other (NODX)	104	\$102,780	\$217,741	\$988	\$2,094	47.2%

**For age 22 years and older**

Autism (AU)	133	\$5,475,363	\$7,105,956	\$41,168	\$53,428	77.1%
Intellectual Disability (MR)	1,481	\$47,490,268	\$62,460,750	\$32,066	\$42,175	76.0%
Cerebral Palsy (CP)	270	\$12,014,735	\$15,234,600	\$44,499	\$56,424	78.9%
Epilepsy (EP)	376	\$16,346,384	\$21,599,401	\$43,474	\$57,445	75.7%
Category 5 (CAT5)	224	\$5,800,285	\$7,632,946	\$25,894	\$34,076	76.0%
Other (NODX)	20	\$88,951	\$133,168	\$4,448	\$6,658	66.8%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$73,198,308	\$992,202	1.4%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	393	\$4,650,616	\$8,721,336	\$11,834	\$22,192	53.3%
Autism & Intellectual Disability	209	\$6,544,095	\$9,302,043	\$31,311	\$44,507	70.4%
Autism & Intellectual Disability & Cerebral Palsy	4	\$88,853	\$110,649	\$22,213	\$27,662	80.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$138,765	\$152,806	\$138,765	\$152,806	90.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$134,942	\$209,457	\$44,981	\$69,819	64.4%
Autism & Intellectual Disability & Epilepsy	24	\$1,442,168	\$1,773,475	\$60,090	\$73,895	81.3%
Autism & Intellectual Disability & Category 5	2	\$36,460	\$40,774	\$18,230	\$20,387	89.4%
Autism & Cerebral Palsy	2	\$10,021	\$37,720	\$5,010	\$18,860	26.6%
Autism & Cerebral Palsy & Epilepsy	2	\$59,402	\$61,496	\$29,701	\$30,748	96.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$25,225	\$87,920	\$12,612	\$43,960	28.7%
Autism & Epilepsy	20	\$1,171,027	\$1,723,503	\$58,551	\$86,175	67.9%
Autism & Category 5	36	\$633,464	\$1,023,253	\$17,596	\$28,424	61.9%
Intellectual Disability	1,361	\$29,276,505	\$39,998,402	\$21,511	\$29,389	73.2%
Intellectual Disability & Cerebral Palsy	149	\$4,890,402	\$6,136,722	\$32,821	\$41,186	79.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	124	\$5,186,615	\$6,816,245	\$41,828	\$54,970	76.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$366,492	\$407,509	\$91,623	\$101,877	89.9%
Intellectual Disability & Cerebral Palsy & Category 5	3	\$57,267	\$71,039	\$19,089	\$23,680	80.6%
Intellectual Disability & Epilepsy & Category 5	13	\$414,546	\$524,263	\$31,888	\$40,328	79.1%
Intellectual Disability & Epilepsy	205	\$7,058,900	\$9,729,599	\$34,434	\$47,461	72.6%
Intellectual Disability & Category 5	52	\$1,358,932	\$1,701,562	\$26,133	\$32,722	79.9%
Cerebral Palsy	60	\$1,482,755	\$2,027,205	\$24,713	\$33,787	73.1%
Cerebral Palsy & Epilepsy	29	\$531,522	\$710,763	\$18,328	\$24,509	74.8%
Cerebral Palsy & Epilepsy & Category 5	11	\$205,733	\$321,163	\$18,703	\$29,197	64.1%
Cerebral Palsy & Category 5	22	\$356,142	\$510,188	\$16,188	\$23,190	69.8%
Epilepsy & Category 5	29	\$589,483	\$876,630	\$20,327	\$30,229	67.2%
Epilepsy	43	\$1,396,299	\$1,754,538	\$32,472	\$40,803	79.6%
Category 5	237	\$3,262,859	\$5,066,316	\$13,767	\$21,377	64.4%
No Diagnosis	433	\$836,618	\$1,595,806	\$1,932	\$3,685	52.4%
<b>Totals:</b>	<b>3,473</b>	<b>\$72,206,107</b>	<b>\$101,492,382</b>	<b>\$20,791</b>	<b>\$29,223</b>	<b>71.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Consumers with No Purchase of Services  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	41	38	3	7.3%
Black/African-American	69	63	6	8.7%
Filipino	9	9	0	0.0%
Hispanic	425	371	54	12.7%
Native American	210	179	31	14.8%
Other Ethnicity or Race	127	112	15	11.8%
Polynesian	5	4	1	20.0%
White	2,587	2,294	293	11.3%
<b>Totals:</b>	<b>3,473</b>	<b>3,070</b>	<b>403</b>	<b>11.6%</b>

**For Birth to age 2 years, inclusive**

Asian	3	3	0	0.0%
Black/African-American	7	7	0	0.0%
Filipino	1	1	0	0.0%
Hispanic	94	88	6	6.4%
Native American	20	17	3	15.0%
Other Ethnicity or Race	8	6	2	25.0%
Polynesian	1	1	0	0.0%
White	216	201	15	6.9%
<b>Totals:</b>	<b>350</b>	<b>324</b>	<b>26</b>	<b>7.4%</b>

**For age 3 years to 21 years, inclusive**

Asian	20	19	1	5.0%
Black/African-American	35	29	6	17.1%
Filipino	6	6	0	0.0%
Hispanic	230	192	38	16.5%
Native American	97	78	19	19.6%
Other Ethnicity or Race	59	49	10	16.9%
Polynesian	3	2	1	33.3%
White	865	689	176	20.3%
<b>Totals:</b>	<b>1,315</b>	<b>1,064</b>	<b>251</b>	<b>19.1%</b>

**For age 22 years and older**

Asian	18	16	2	11.1%
Black/African-American	27	27	0	0.0%
Filipino	2	2	0	0.0%
Hispanic	101	91	10	9.9%
Native American	93	84	9	9.7%
Other Ethnicity or Race	60	57	3	5.0%
Polynesian	1	1	0	0.0%
White	1,506	1,404	102	6.8%
<b>Totals:</b>	<b>1,808</b>	<b>1,682</b>	<b>126</b>	<b>7.0%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	698	609	89	12.8%
Intellectual Disability (MR)	1,911	1,696	215	11.3%
Cerebral Palsy (CP)	122	102	20	16.4%
Epilepsy (EP)	72	62	10	13.9%
Category 5 (CAT5)	237	197	40	16.9%
Other (NODX)	433	404	29	6.7%
<b>Totals:</b>	<b>3,473</b>	<b>3,070</b>	<b>403</b>	<b>11.6%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	31	31	0	0.0%
Intellectual Disability (MR)	4	4	0	0.0%
Cerebral Palsy (CP)	1	1	0	0.0%
Epilepsy (EP)	0	0	0	-
Category 5 (CAT5)	5	5	0	0.0%
Other (NODX)	309	283	26	8.4%
<b>Totals:</b>	<b>350</b>	<b>324</b>	<b>26</b>	<b>7.4%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	534	455	79	14.8%
Intellectual Disability (MR)	499	377	122	24.4%
Cerebral Palsy (CP)	43	29	14	32.6%
Epilepsy (EP)	18	10	8	44.4%
Category 5 (CAT5)	117	90	27	23.1%
Other (NODX)	104	103	1	1.0%
<b>Totals:</b>	<b>1,315</b>	<b>1,064</b>	<b>251</b>	<b>19.1%</b>

**For age 22 years and older**

Autism (AU)	133	123	10	7.5%
Intellectual Disability (MR)	1,408	1,315	93	6.6%
Cerebral Palsy (CP)	78	72	6	7.7%
Epilepsy (EP)	54	52	2	3.7%
Category 5 (CAT5)	115	102	13	11.3%
Other (NODX)	20	18	2	10.0%
<b>Totals:</b>	<b>1,808</b>	<b>1,682</b>	<b>126</b>	<b>7.0%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	698	609	89	12.8%
Intellectual Disability (MR)	2,154	1,907	247	11.5%
Cerebral Palsy (CP)	411	364	47	11.4%
Epilepsy (EP)	510	460	50	9.8%
Category 5 (CAT5)	414	350	64	15.5%
Other (NODX)	433	404	29	6.7%

**For Birth to age 2 years, inclusive**

Autism (AU)	31	31	0	0.0%
Intellectual Disability (MR)	4	4	0	0.0%
Cerebral Palsy (CP)	2	2	0	0.0%
Epilepsy (EP)	1	1	0	0.0%
Category 5 (CAT5)	5	5	0	0.0%
Other (NODX)	309	283	26	8.4%

**For age 3 years to 21 years, inclusive**

Autism (AU)	534	455	79	14.8%
Intellectual Disability (MR)	669	517	152	22.7%
Cerebral Palsy (CP)	139	106	33	23.7%
Epilepsy (EP)	133	103	30	22.6%
Category 5 (CAT5)	185	141	44	23.8%
Other (NODX)	104	103	1	1.0%

**For age 22 years and older**

Autism (AU)	133	123	10	7.5%
Intellectual Disability (MR)	1,481	1,386	95	6.4%
Cerebral Palsy (CP)	270	256	14	5.2%
Epilepsy (EP)	376	356	20	5.3%
Category 5 (CAT5)	224	204	20	8.9%
Other (NODX)	20	18	2	10.0%

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	393	341	52	13.2%
Autism & Intellectual Disability	209	180	29	13.9%
Autism & Intellectual Disability & Cerebral Palsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	24	21	3	12.5%
Autism & Intellectual Disability & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	20	20	0	0.0%
Autism & Category 5	36	32	4	11.1%
Intellectual Disability	1,361	1,198	163	12.0%
Intellectual Disability & Cerebral Palsy	149	134	15	10.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	124	112	12	9.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	3	3	0	0.0%
Intellectual Disability & Epilepsy & Category 5	13	12	1	7.7%
Intellectual Disability & Epilepsy	205	190	15	7.3%
Intellectual Disability & Category 5	52	43	9	17.3%
Cerebral Palsy	60	52	8	13.3%
Cerebral Palsy & Epilepsy	29	22	7	24.1%
Cerebral Palsy & Epilepsy & Category 5	11	10	1	9.1%
Cerebral Palsy & Category 5	22	18	4	18.2%
Epilepsy & Category 5	29	25	4	13.8%
Epilepsy	43	37	6	14.0%
Category 5	237	197	40	16.9%
No Diagnosis	433	404	29	6.7%
<b>Totals:</b>	<b>3,473</b>	<b>3,070</b>	<b>403</b>	<b>11.6%</b>

**Consumers with No Purchase of Services  
by Residence**

**For All Ages**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	0	1	100.0%
Home of Parent or Guardian	2,121	1,773	348	16.4%
Independent Living or Supported Living	961	927	34	3.5%
Developmental Center/State Hospital	6	6	0	0.0%
Correctional Institution	9	9	0	0.0%
Community Care Facility (CCF)	149	149	0	0.0%
ICF Facility & Continuous Nursing	27	27	0	0.0%
Skilled Nursing Facility (SNF)	19	14	5	26.3%
Foster Home, Children	70	57	13	18.6%
Family Home, Adults	68	68	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	3	3	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	20	18	2	10.0%
Other	19	19	0	0.0%
<b>Totals:</b>	<b>3,473</b>	<b>3,070</b>	<b>403</b>	<b>11.6%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0	0	0	-
Home of Parent or Guardian	321	297	24	7.5%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	29	27	2	6.9%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
<b>Totals:</b>	<b>350</b>	<b>324</b>	<b>26</b>	<b>7.4%</b>

**Consumers with No Purchase of Services  
by Language**

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	9	5	4	44.4%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	3,232	2,848	384	11.9%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	2	2	0	0.0%
SPANISH	208	194	14	6.7%
OTHER LATIN	1	0	1	100.0%
CANTONESE CHINESE	0	0	0	-
MANDARIN CHINESE	0	0	0	-
JAPANESE	0	0	0	-
VIETNAMESE	2	2	0	0.0%
KOREAN	1	1	0	0.0%
LAOTIAN	3	3	0	0.0%
CAMBODIAN	0	0	0	-
OTHER ASIAN	0	0	0	-
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	6	6	0	0.0%
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	0	0	0	-
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	0	0	0	-
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	8	8	0	0.0%
<b>Totals:</b>	<b>3,473</b>	<b>3,070</b>	<b>403</b>	<b>11.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	1	\$180	\$285	\$180	\$285	63.2%
<b>Totals:</b>	1	\$180	\$285	\$180	\$285	63.2%

**For Birth to age 2 years, inclusive**

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	1	\$180	\$285	\$180	\$285	63.2%
<b>Totals:</b>	1	\$180	\$285	\$180	\$285	63.2%

**For age 22 years and older**

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	0					
<b>Totals:</b>	0					

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)												
OTHER SIGN LANGUAGE												
ENGLISH	\$180	\$285	63.2%				\$180	\$285	63.2%			
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN												
PORTUGUESE												
SPANISH												
OTHER LATIN												
CANTONESE CHINESE												
MANDARIN CHINESE												
JAPANESE												
VIETNAMESE												
KOREAN												
LAOTIAN												
CAMBODIAN												
OTHER ASIAN												
DUTCH												
GERMAN												
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN												
OTHER URALIC-SLAVIC LANGUAGES												
SAMOAN												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Insurance-Related Expenditures  
by Language**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	1	\$180	\$285	\$180	\$285	63.2%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	<b>1</b>	<b>\$180</b>	<b>\$285</b>	<b>\$180</b>	<b>\$285</b>	<b>63.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	1	\$180	\$285	\$180	\$285	63.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>1</b>	<b>\$180</b>	<b>\$285</b>	<b>\$180</b>	<b>\$285</b>	<b>63.2%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>0</b>					

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	1	\$180	\$285	\$180	\$285	63.2%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					
<b>Totals:</b>	1	\$180	\$285	\$180	\$285	63.2%

**For Birth to age 2 years, inclusive**

Autism (AU)	0					
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

Autism (AU)	1	\$180	\$285	\$180	\$285	63.2%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					
<b>Totals:</b>	1	\$180	\$285	\$180	\$285	63.2%

**For age 22 years and older**

Autism (AU)	0					
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					
<b>Totals:</b>	0					

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	1	\$180	\$285	\$180	\$285	63.2%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					

**For Birth to age 2 years, inclusive**

Autism (AU)	0					
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					

**For age 3 years to 21 years, inclusive**

Autism (AU)	1	\$180	\$285	\$180	\$285	63.2%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					

**For age 22 years and older**

Autism (AU)	0					
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$180	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$180	\$285	\$180	\$285	63.2%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	1	\$180	\$285	\$180	\$285	63.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## No Insurance Expenditure Reports Disclaimer

Every effort has been made to ensure that the information reported on the Purchase Of Services ('POS') expenditures reports is accurate. Redwood Coast Regional Center assumes no responsibility for errors or omissions in these reports. Redwood Coast Regional Center has determined that it had zero (\$) insurance-related POS expenditures during fiscal year 2015. As such, there are no insurance-related POS expenditures reports to publish for fiscal year 2015.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>0</b>					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$180	\$285	\$180	\$285	63.2%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	1	\$180	\$285	\$180	\$285	63.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>0</b>					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	1	\$180	\$285	\$180	\$285	63.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>1</b>	<b>\$180</b>	<b>\$285</b>	<b>\$180</b>	<b>\$285</b>	<b>63.2%</b>

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>0</b>					

**Total Annual Insurance-Related Expenditures  
by Language**

*For Birth to age 2 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	0					
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	<b>0</b>					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Language**

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	1	\$180	\$285	\$180	\$285	63.2%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	<b>1</b>	<b>\$180</b>	<b>\$285</b>	<b>\$180</b>	<b>\$285</b>	<b>63.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Language**

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	0					
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	<b>0</b>					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG												
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC												
HEBREW												
FARSI (PERSIAN)												
HINDI(NORTHERN INDIA)												
URDU(PAKISTAN INDIA)												
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES												
<b>Totals:</b>	\$180	\$285	63.2%				\$180	\$285	63.2%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Language**

*For Birth to age 2 years, inclusive*

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	0	0	0	-
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	297	271	26	8.8%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	52	52	0	0.0%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	0	0	0	-
MANDARIN CHINESE	0	0	0	-
JAPANESE	0	0	0	-
VIETNAMESE	0	0	0	-
KOREAN	0	0	0	-
LAOTIAN	0	0	0	-
CAMBODIAN	0	0	0	-
OTHER ASIAN	0	0	0	-
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	1	1	0	0.0%
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	0	0	0	-
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	0	0	0	-
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	0	0	0	-
<b>Totals:</b>	<b>350</b>	<b>324</b>	<b>26</b>	<b>7.4%</b>

**Consumers with No Purchase of Services  
by Language**

*For age 3 years to 21 years, inclusive*

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	1	1	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	1,185	945	240	20.3%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	1	1	0	0.0%
SPANISH	118	107	11	9.3%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	0	0	0	-
MANDARIN CHINESE	0	0	0	-
JAPANESE	0	0	0	-
VIETNAMESE	1	1	0	0.0%
KOREAN	1	1	0	0.0%
LAOTIAN	2	2	0	0.0%
CAMBODIAN	0	0	0	-
OTHER ASIAN	0	0	0	-
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	4	4	0	0.0%
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	0	0	0	-
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	0	0	0	-
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	1	1	0	0.0%
<b>Totals:</b>	<b>1,315</b>	<b>1,064</b>	<b>251</b>	<b>19.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Consumers with No Purchase of Services  
by Language**

**For age 22 years and older**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	8	4	4	50.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	1,750	1,632	118	6.7%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	1	1	0	0.0%
SPANISH	38	35	3	7.9%
OTHER LATIN	1	0	1	100.0%
CANTONESE CHINESE	0	0	0	-
MANDARIN CHINESE	0	0	0	-
JAPANESE	0	0	0	-
VIETNAMESE	1	1	0	0.0%
KOREAN	0	0	0	-
LAOTIAN	1	1	0	0.0%
CAMBODIAN	0	0	0	-
OTHER ASIAN	0	0	0	-
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	1	1	0	0.0%
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	0	0	0	-
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	0	0	0	-
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	7	7	0	0.0%
<b>Totals:</b>	<b>1,808</b>	<b>1,682</b>	<b>126</b>	<b>7.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	0	1	100.0%
Home of Parent or Guardian	1,216	981	235	19.3%
Independent Living or Supported Living	31	27	4	12.9%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	4	4	0	0.0%
Community Care Facility (CCF)	11	11	0	0.0%
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	41	30	11	26.8%
Family Home, Adults	7	7	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	1	1	0	0.0%
Other	3	3	0	0.0%
<b>Totals:</b>	<b>1,315</b>	<b>1,064</b>	<b>251</b>	<b>19.1%</b>

**For age 22 years and older**

Acute General Hospital	0	0	0	-
Community Care Facility (CCF)	138	138	0	0.0%
Community Treatment Facility	3	3	0	0.0%
Correctional Institution	5	5	0	0.0%
Developmental Center/State Hospital	6	6	0	0.0%
Family Home, Adults	61	61	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	584	495	89	15.2%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	27	27	0	0.0%
Independent Living or Supported Living	930	900	30	3.2%
Other	16	16	0	0.0%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Skilled Nursing Facility (SNF)	19	14	5	26.3%
Sub-Acute	0	0	0	-
Transient/Homeless	19	17	2	10.5%
<b>Totals:</b>	<b>1,808</b>	<b>1,682</b>	<b>126</b>	<b>7.0%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	29	29	0	0.0%
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	1	1	0	0.0%
Autism & Category 5	0	0	0	-
Intellectual Disability	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	5	5	0	0.0%
No Diagnosis	309	283	26	8.4%
<b>Totals:</b>	<b>350</b>	<b>324</b>	<b>26</b>	<b>7.4%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

*For age 3 years to 21 years, inclusive*

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	317	273	44	13.9%
Autism & Intellectual Disability	153	126	27	17.6%
Autism & Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	13	10	3	23.1%
Autism & Intellectual Disability & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	12	12	0	0.0%
Autism & Category 5	30	26	4	13.3%
Intellectual Disability	365	271	94	25.8%
Intellectual Disability & Cerebral Palsy	54	43	11	20.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	36	28	8	22.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	3	2	1	33.3%
Intellectual Disability & Epilepsy	35	30	5	14.3%
Intellectual Disability & Category 5	6	3	3	50.0%
Cerebral Palsy	19	13	6	31.6%
Cerebral Palsy & Epilepsy	10	6	4	40.0%
Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Cerebral Palsy & Category 5	12	8	4	33.3%
Epilepsy & Category 5	12	8	4	33.3%
Epilepsy	6	2	4	66.7%
Category 5	117	90	27	23.1%
No Diagnosis	104	103	1	1.0%
<b>Totals:</b>	<b>1,315</b>	<b>1,064</b>	<b>251</b>	<b>19.1%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	47	39	8	17.0%
Autism & Intellectual Disability	56	54	2	3.6%
Autism & Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	11	11	0	0.0%
Autism & Intellectual Disability & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	7	7	0	0.0%
Autism & Category 5	6	6	0	0.0%
Intellectual Disability	992	923	69	7.0%
Intellectual Disability & Cerebral Palsy	95	91	4	4.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	88	84	4	4.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	3	3	0	0.0%
Intellectual Disability & Epilepsy & Category 5	10	10	0	0.0%
Intellectual Disability & Epilepsy	170	160	10	5.9%
Intellectual Disability & Category 5	46	40	6	13.0%
Cerebral Palsy	40	38	2	5.0%
Cerebral Palsy & Epilepsy	19	16	3	15.8%
Cerebral Palsy & Epilepsy & Category 5	9	8	1	11.1%
Cerebral Palsy & Category 5	10	10	0	0.0%
Epilepsy & Category 5	17	17	0	0.0%
Epilepsy	37	35	2	5.4%
Category 5	115	102	13	11.3%
No Diagnosis	20	18	2	10.0%
<b>Totals:</b>	<b>1,808</b>	<b>1,682</b>	<b>126</b>	<b>7.0%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	29	\$389,261	\$552,902	\$13,423	\$19,066	70.4%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$3,084	\$3,422	\$3,084	\$3,422	90.1%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$35,092	\$41,099	\$35,092	\$41,099	85.4%
Autism & Category 5	0					
Intellectual Disability	4	\$34,564	\$59,980	\$8,641	\$14,995	57.6%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$2,652	\$6,767	\$2,652	\$6,767	39.2%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	5	\$21,086	\$46,959	\$4,217	\$9,392	44.9%
No Diagnosis	309	\$644,886	\$1,244,896	\$2,087	\$4,029	51.8%
<b>Totals:</b>	<b>350</b>	<b>\$1,130,624</b>	<b>\$1,956,025</b>	<b>\$3,230</b>	<b>\$5,589</b>	<b>57.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	317	\$3,434,742	\$7,060,706	\$10,835	\$22,274	48.6%
Autism & Intellectual Disability	153	\$3,547,815	\$5,445,729	\$23,188	\$35,593	65.1%
Autism & Intellectual Disability & Cerebral Palsy	3	\$38,371	\$56,912	\$12,790	\$18,971	67.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	13	\$662,446	\$782,826	\$50,957	\$60,217	84.6%
Autism & Intellectual Disability & Category 5	1	\$15,125	\$18,334	\$15,125	\$18,334	82.5%
Autism & Cerebral Palsy	1	\$6,937	\$34,298	\$6,937	\$34,298	20.2%
Autism & Cerebral Palsy & Epilepsy	2	\$59,402	\$61,496	\$29,701	\$30,748	96.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$25,225	\$87,920	\$12,612	\$43,960	28.7%
Autism & Epilepsy	12	\$784,406	\$1,201,850	\$65,367	\$100,154	65.3%
Autism & Category 5	30	\$457,768	\$790,982	\$15,259	\$26,366	57.9%
Intellectual Disability	365	\$3,914,672	\$6,029,786	\$10,725	\$16,520	64.9%
Intellectual Disability & Cerebral Palsy	54	\$560,910	\$914,388	\$10,387	\$16,933	61.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	36	\$395,733	\$567,282	\$10,993	\$15,758	69.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	3	\$6,795	\$7,526	\$2,265	\$2,509	90.3%
Intellectual Disability & Epilepsy	35	\$314,221	\$604,477	\$8,978	\$17,271	52.0%
Intellectual Disability & Category 5	6	\$14,022	\$26,557	\$2,337	\$4,426	52.8%
Cerebral Palsy	19	\$193,226	\$282,182	\$10,170	\$14,852	68.5%
Cerebral Palsy & Epilepsy	10	\$13,051	\$48,220	\$1,305	\$4,822	27.1%
Cerebral Palsy & Epilepsy & Category 5	2	\$3,810	\$10,537	\$1,905	\$5,268	36.2%
Cerebral Palsy & Category 5	12	\$82,057	\$143,402	\$6,838	\$11,950	57.2%
Epilepsy & Category 5	12	\$29,804	\$61,459	\$2,484	\$5,122	48.5%
Epilepsy	6	\$44,749	\$75,275	\$7,458	\$12,546	59.4%
Category 5	117	\$985,567	\$2,013,452	\$8,424	\$17,209	48.9%
No Diagnosis	104	\$102,780	\$217,741	\$988	\$2,094	47.2%
<b>Totals:</b>	<b>1,315</b>	<b>\$15,693,636</b>	<b>\$26,543,337</b>	<b>\$11,934</b>	<b>\$20,185</b>	<b>59.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	47	\$826,613	\$1,107,728	\$17,588	\$23,569	74.6%
Autism & Intellectual Disability	56	\$2,996,280	\$3,856,313	\$53,505	\$68,863	77.7%
Autism & Intellectual Disability & Cerebral Palsy	1	\$50,482	\$53,737	\$50,482	\$53,737	93.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$138,765	\$152,806	\$138,765	\$152,806	90.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$134,942	\$209,457	\$44,981	\$69,819	64.4%
Autism & Intellectual Disability & Epilepsy	11	\$779,722	\$990,649	\$70,884	\$90,059	78.7%
Autism & Intellectual Disability & Category 5	1	\$21,335	\$22,440	\$21,335	\$22,440	95.1%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	7	\$351,529	\$480,554	\$50,218	\$68,651	73.2%
Autism & Category 5	6	\$175,696	\$232,271	\$29,283	\$38,712	75.6%
Intellectual Disability	992	\$25,327,269	\$33,908,636	\$25,532	\$34,182	74.7%
Intellectual Disability & Cerebral Palsy	95	\$4,329,492	\$5,222,334	\$45,574	\$54,972	82.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	88	\$4,790,883	\$6,248,963	\$54,442	\$71,011	76.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$366,492	\$407,509	\$91,623	\$101,877	89.9%
Intellectual Disability & Cerebral Palsy & Category 5	3	\$57,267	\$71,039	\$19,089	\$23,680	80.6%
Intellectual Disability & Epilepsy & Category 5	10	\$407,751	\$516,738	\$40,775	\$51,674	78.9%
Intellectual Disability & Epilepsy	170	\$6,744,679	\$9,125,122	\$39,675	\$53,677	73.9%
Intellectual Disability & Category 5	46	\$1,344,910	\$1,675,005	\$29,237	\$36,413	80.3%
Cerebral Palsy	40	\$1,286,877	\$1,738,256	\$32,172	\$43,456	74.0%
Cerebral Palsy & Epilepsy	19	\$518,470	\$662,543	\$27,288	\$34,871	78.3%
Cerebral Palsy & Epilepsy & Category 5	9	\$201,923	\$310,626	\$22,436	\$34,514	65.0%
Cerebral Palsy & Category 5	10	\$274,084	\$366,786	\$27,408	\$36,679	74.7%
Epilepsy & Category 5	17	\$559,679	\$815,171	\$32,922	\$47,951	68.7%
Epilepsy	37	\$1,351,550	\$1,679,263	\$36,528	\$45,385	80.5%
Category 5	115	\$2,256,206	\$3,005,905	\$19,619	\$26,138	75.1%
No Diagnosis	20	\$88,951	\$133,168	\$4,448	\$6,658	66.8%
<b>Totals:</b>	<b>1,808</b>	<b>\$55,381,847</b>	<b>\$72,993,020</b>	<b>\$30,632</b>	<b>\$40,372</b>	<b>75.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	1,216	\$11,406,773	\$21,118,884	\$9,381	\$17,368	54.0%
Independent Living or Supported Living	31	\$2,206,028	\$2,932,188	\$71,162	\$94,587	75.2%
Developmental Center/State Hospital	0					
Correctional Institution	4	\$1,673	\$2,987	\$418	\$747	56.0%
Community Care Facility (CCF)	11	\$1,291,140	\$1,344,856	\$117,376	\$122,260	96.0%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	41	\$504,978	\$722,524	\$12,317	\$17,623	69.9%
Family Home, Adults	7	\$226,715	\$304,790	\$32,388	\$43,541	74.4%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$4,327	\$6,373	\$4,327	\$6,373	67.9%
Other	3	\$52,003	\$110,736	\$17,334	\$36,912	47.0%
<b>Totals:</b>	<b>1,315</b>	<b>\$15,693,636</b>	<b>\$26,543,337</b>	<b>\$11,934</b>	<b>\$20,185</b>	<b>59.1%</b>

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	584	\$12,213,114	\$17,826,178	\$20,913	\$30,524	68.5%
Independent Living or Supported Living	930	\$31,842,187	\$41,427,354	\$34,239	\$44,546	76.9%
Developmental Center/State Hospital	6	\$2,048	\$4,048	\$341	\$675	50.6%
Correctional Institution	5	\$60,128	\$156,384	\$12,026	\$31,277	38.4%
Community Care Facility (CCF)	138	\$6,306,675	\$7,277,249	\$45,701	\$52,734	86.7%
ICF Facility & Continuous Nursing	27	\$697,062	\$836,128	\$25,817	\$30,968	83.4%
Skilled Nursing Facility (SNF)	19	\$120,783	\$237,611	\$6,357	\$12,506	50.8%
Foster Home, Children	0					
Family Home, Adults	61	\$3,560,481	\$4,394,911	\$58,369	\$72,048	81.0%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	3	\$36,239	\$64,319	\$12,080	\$21,440	56.3%
Hospice	0					
Transient/Homeless	19	\$34,372	\$57,589	\$1,809	\$3,031	59.7%
Other	16	\$508,758	\$711,248	\$31,797	\$44,453	71.5%
<b>Totals:</b>	<b>1,808</b>	<b>\$55,381,847</b>	<b>\$72,993,020</b>	<b>\$30,632</b>	<b>\$40,372</b>	<b>75.9%</b>

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG												
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC												
HEBREW												
FARSI (PERSIAN)												
HINDI(NORTHERN INDIA)												
URDU(PAKISTAN INDIA)	\$5,768	\$7,491	77.0%				\$5,768	\$7,491	77.0%			
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$296,003	\$339,762	87.1%				\$4,466	\$11,513	38.8%	\$291,537	\$328,250	88.8%
<b>Totals:</b>	\$72,206,107	\$101,492,382	71.1%	\$1,130,624	\$1,956,025	57.8%	\$15,693,636	\$26,543,337	59.1%	\$55,381,847	\$72,993,020	75.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language**

*For Birth to age 2 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	297	\$994,165	\$1,693,236	\$3,347	\$5,701	58.7%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	52	\$122,752	\$241,685	\$2,361	\$4,648	50.8%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	1	\$13,708	\$21,104	\$13,708	\$21,104	65.0%
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	<b>350</b>	<b>\$1,130,624</b>	<b>\$1,956,025</b>	<b>\$3,230</b>	<b>\$5,589</b>	<b>57.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language**

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	1	\$4,473	\$4,541	\$4,473	\$4,541	98.5%
OTHER SIGN LANGUAGE	0					
ENGLISH	1,185	\$14,862,600	\$24,527,546	\$12,542	\$20,698	60.6%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$42,650	\$75,830	\$42,650	\$75,830	56.2%
SPANISH	118	\$707,248	\$1,701,775	\$5,994	\$14,422	41.6%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	1	\$3,479	\$10,477	\$3,479	\$10,477	33.2%
KOREAN	1	\$25,252	\$74,511	\$25,252	\$74,511	33.9%
LAOTIAN	2	\$2,661	\$6,295	\$1,330	\$3,147	42.3%
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	4	\$35,038	\$123,359	\$8,760	\$30,840	28.4%
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	1	\$5,768	\$7,491	\$5,768	\$7,491	77.0%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	1	\$4,466	\$11,513	\$4,466	\$11,513	38.8%
<b>Totals:</b>	<b>1,315</b>	<b>\$15,693,636</b>	<b>\$26,543,337</b>	<b>\$11,934</b>	<b>\$20,185</b>	<b>59.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language**

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	8	\$106,408	\$197,851	\$13,301	\$24,731	53.8%
OTHER SIGN LANGUAGE	0					
ENGLISH	1,750	\$54,055,709	\$71,017,144	\$30,889	\$40,581	76.1%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$153,505	\$166,202	\$153,505	\$166,202	92.4%
SPANISH	38	\$740,481	\$1,197,132	\$19,486	\$31,503	61.9%
OTHER LATIN	1	\$0	\$10,769	\$0	\$10,769	0.0%
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	1	\$28,387	\$61,893	\$28,387	\$61,893	45.9%
KOREAN	0					
LAOTIAN	1	\$3,903	\$6,580	\$3,903	\$6,580	59.3%
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	1	\$1,917	\$7,201	\$1,917	\$7,201	26.6%
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	7	\$291,537	\$328,250	\$41,648	\$46,893	88.8%
<b>Totals:</b>	<b>1,808</b>	<b>\$55,381,847</b>	<b>\$72,993,020</b>	<b>\$30,632</b>	<b>\$40,372</b>	<b>75.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

#### **4. Authorized Services**

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

#### **5. Clients with Multiple Diagnoses**

There are many clients who have more than one diagnosis. In the summary report Purchase of Service Expenditures by Diagnosis and the report Consumers with No Purchase of Service by Diagnosis these clients will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and the “Epilepsy” categories. Therefore, the sum of the clients reported in all categories will be more than the total number of clients served by the regional center.

#### **6. “Category 5” Clients**

Clients listed in “Category 5,” according to Welfare and Institutions Code section 4512, are individuals who have, “...disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature.”

#### **7. Individual Program Plan**

All services provided through the regional center are a result of a planning team that included the client, family members, others invited by the client and a Redwood Coast Regional Center service coordinator.

#### **8. Ethnicity**

The ethnicity groups were provided by the Department of Developmental Services (DDS) and were based on previous groups used by DDS in reporting client demographic data.

#### **9. Residence**

Data regarding the residences of clients is also included. In many cases the cost of services for a client is affected by where the client lives. For example, clients living in the home of a parent or guardian will generally have a lower cost than a client who is not living with a parent or guardian.

## **10. Insurance Copayments and Coinsurance**

Beginning with the passage of Senate Bill 946, language was added to section 4659.1 of the Welfare and Institutions Code which authorized regional centers to pay any applicable copayment or coinsurance associated with the service or support for which a parent, guardian, or care giver is responsible. These payments are related to services provided to individuals with a diagnosis of autism. Section 4519.6 of the Welfare and Institutions Code added language that requires that regional centers collect and compile data regarding copayments and coinsurance.