

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

The following pages provide information for the Redwood Coast Regional Center's purchase of service (POS) data for the 2019-20 fiscal year as required by section 4519.5 of the Welfare and Institutions Code. We encourage readers to review all of the information including these first pages that indicate some of the limitations of this data.

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2019-20 based on regional center POS state claim data that was provided to DDS as of December 31, 2020. The regional center may still make payments for services provided to Clients during FY 2019-20 up until June 2021.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2019-20. Additionally, the data includes clients who may not have received any services beyond case management services.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract." Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2019-20.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary report Purchase of Service Expenditures by Diagnosis and the report Consumers with No Purchase of Service by Diagnosis these clients will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the "Autism" and the "Epilepsy" categories. Therefore, the sum of the clients reported in all categories will be more than the total number of clients served by the regional center.

6. "Category 5" Clients

Clients listed in "Category 5," according to Welfare and Institutions Code section 4512, are individuals who have, "...disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature."

7. Individual Program Plan

All services provided through the regional center are a result of a planning team that included the client, family members, others invited by the client and a Redwood Coast Regional Center service coordinator.

8. Ethnicity

The ethnicity groups were provided by the Department of Developmental Services (DDS) and were based on previous groups used by DDS in reporting client demographic data.

9. Residence

Data regarding the residences of clients is also included. In many cases the cost of services for a client is affected by where the client lives. For example, clients living in the home of a parent or guardian will generally have a lower cost than a client who is not living with a parent or guardian.

10. Insurance Copayments and Coinsurance

Beginning with the passage of Senate Bill 946, language was added to section 4659.1 of the Welfare and Institutions Code which authorized regional centers to pay any applicable copayment or coinsurance associated with the service or support for which a parent, guardian, or care giver is responsible. These payments are related to services provided to individuals with a diagnosis of autism. Section 4519.6 of the Welfare and Institutions Code added language that requires that regional centers collect and compile data regarding copayments and coinsurance.

11. COVID-19 State of Emergency

On March 12, 2020, Governor Gavin Newsom declared a State of Emergency for California as a result of the global outbreak of a novel coronavirus (COVID-19). As a result of the State of Emergency, the Department of Developmental Services authorized regional centers to pay vendors for absences that are the direct result of the COVID-19 outbreak in California. The expenditure data reported includes payments made by the regional center to service providers for such absences.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	236	\$5,363,495	\$8,732,023	\$22,727	\$37,000	61.4%
Asian	69	\$1,180,265	\$2,269,933	\$17,105	\$32,898	52.0%
Black/African American	94	\$1,614,338	\$2,939,955	\$17,174	\$31,276	54.9%
Hispanic	639	\$8,977,639	\$18,202,903	\$14,050	\$28,487	49.3%
Native Hawaiian or Other Pacific Islander	9	\$50,234	\$106,115	\$5,582	\$11,791	47.3%
Other Ethnicity or Race / Multi-Cultural	355	\$5,219,999	\$8,964,383	\$14,704	\$25,252	58.2%
White	3,151	\$99,728,146	\$160,139,129	\$31,650	\$50,822	62.3%
Totals:	4,553	\$122,134,116	\$201,354,441	\$26,825	\$44,225	60.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	28	\$220,689	\$606,944	\$7,882	\$21,677	36.4%
Asian	7	\$108,160	\$215,129	\$15,451	\$30,733	50.3%
Black/African American	5	\$36,604	\$90,769	\$7,321	\$18,154	40.3%
Hispanic	123	\$974,276	\$2,539,796	\$7,921	\$20,649	38.4%
Native Hawaiian or Other Pacific Islander	2	\$12,785	\$40,162	\$6,392	\$20,081	31.8%
Other Ethnicity or Race / Multi-Cultural	134	\$984,559	\$2,141,269	\$7,347	\$15,980	46.0%
White	261	\$1,837,220	\$4,210,262	\$7,039	\$16,131	43.6%
Totals:	560	\$4,174,294	\$9,844,331	\$7,454	\$17,579	42.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	118	\$1,259,974	\$2,740,739	\$10,678	\$23,227	46.0%
Asian	39	\$266,302	\$661,200	\$6,828	\$16,954	40.3%
Black/African American	47	\$250,560	\$659,865	\$5,331	\$14,040	38.0%
Hispanic	361	\$2,782,241	\$7,001,698	\$7,707	\$19,395	39.7%
Native Hawaiian or Other Pacific Islander	5	\$19,256	\$25,850	\$3,851	\$5,170	74.5%
Other Ethnicity or Race / Multi-Cultural	150	\$1,521,214	\$2,889,733	\$10,141	\$19,265	52.6%
White	1,235	\$12,626,171	\$29,764,967	\$10,224	\$24,101	42.4%
Totals:	1,955	\$18,725,720	\$43,744,052	\$9,578	\$22,375	42.8%

For age 22 years and older

American Indian or Alaska Native	90	\$3,882,832	\$5,384,341	\$43,143	\$59,826	72.1%
Asian	23	\$805,803	\$1,393,604	\$35,035	\$60,591	57.8%
Black/African American	42	\$1,327,173	\$2,189,321	\$31,599	\$52,127	60.6%
Hispanic	155	\$5,221,122	\$8,661,409	\$33,685	\$55,880	60.3%
Native Hawaiian or Other Pacific Islander	2	\$18,192	\$40,102	\$9,096	\$20,051	45.4%
Other Ethnicity or Race / Multi-Cultural	71	\$2,714,226	\$3,933,381	\$38,229	\$55,400	69.0%
White	1,655	\$85,264,754	\$126,163,900	\$51,519	\$76,232	67.6%
Totals:	2,038	\$99,234,103	\$147,766,058	\$48,692	\$72,505	67.2%

**Total Annual Expenditures and Authorized Services
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	6	\$544,510	\$943,267	\$90,752	\$157,211	57.7%
Other Sign Language	0					
English	4,201	\$117,837,600	\$192,646,829	\$28,050	\$45,857	61.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	321	\$3,139,814	\$6,816,086	\$9,781	\$21,234	46.1%
Other Latin	1	\$12,912	\$12,912	\$12,912	\$12,912	100.0%
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$26,524	\$72,698	\$26,524	\$72,698	36.5%
Korean	2	\$41,635	\$83,759	\$20,818	\$41,879	49.7%
Laotian	3	\$11,492	\$17,759	\$3,831	\$5,920	64.7%
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	7	\$2,301	\$2,305	\$329	\$329	99.8%
Thai	0					
Mien	0					
Other Germanic	1	\$0	\$0	\$0	\$0	-
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$14,573	\$40,808	\$14,573	\$40,808	35.7%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	1	\$4,214	\$6,498	\$4,214	\$6,498	64.8%
Hindi (Northern India)	1	\$914	\$914	\$914	\$914	100.0%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	2	\$0	\$0	\$0	\$0	-
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	5	\$497,628	\$710,607	\$99,526	\$142,121	70.0%
Totals:	4,553	\$122,134,116	\$201,354,441	\$26,825	\$44,225	60.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	485	\$3,740,728	\$8,791,263	\$7,713	\$18,126	42.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	73	\$423,301	\$1,030,192	\$5,799	\$14,112	41.1%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	1	\$4,214	\$6,498	\$4,214	\$6,498	64.8%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$6,051	\$16,378	\$6,051	\$16,378	36.9%
Totals:	560	\$4,174,294	\$9,844,331	\$7,454	\$17,579	42.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1,758	\$17,478,923	\$40,512,551	\$9,943	\$23,045	43.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	186	\$1,205,190	\$3,148,049	\$6,480	\$16,925	38.3%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	1	\$38,902	\$78,562	\$38,902	\$78,562	49.5%
Laotian	2	\$404	\$2,584	\$202	\$1,292	15.6%
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	5	\$2,301	\$2,305	\$460	\$461	99.8%
Thai	0					
Mien	0					
Other Germanic	1	\$0	\$0	\$0	\$0	-
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	2	\$0	\$0	\$0	\$0	-
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	1,955	\$18,725,720	\$43,744,052	\$9,578	\$22,375	42.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	6	\$544,510	\$943,267	\$90,752	\$157,211	57.7%
Other Sign Language	0					
English	1,958	\$96,617,949	\$143,343,014	\$49,345	\$73,209	67.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	62	\$1,511,323	\$2,637,845	\$24,376	\$42,546	57.3%
Other Latin	1	\$12,912	\$12,912	\$12,912	\$12,912	100.0%
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$26,524	\$72,698	\$26,524	\$72,698	36.5%
Korean	1	\$2,733	\$5,196	\$2,733	\$5,196	52.6%
Laotian	1	\$11,088	\$15,174	\$11,088	\$15,174	73.1%
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	2	\$0	\$0	\$0	\$0	-
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$14,573	\$40,808	\$14,573	\$40,808	35.7%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	1	\$914	\$914	\$914	\$914	100.0%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	4	\$491,577	\$694,228	\$122,894	\$173,557	70.8%
Totals:	2,038	\$99,234,103	\$147,766,058	\$48,692	\$72,505	67.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$544,510	\$943,267	57.7%							\$544,510	\$943,267	57.7%
Other Sign Language												
English	\$117,837,600	\$192,646,829	61.2%	\$3,740,728	\$8,791,263	42.6%	\$17,478,923	\$40,512,551	43.1%	\$96,617,949	\$143,343,014	67.4%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$3,139,814	\$6,816,086	46.1%	\$423,301	\$1,030,192	41.1%	\$1,205,190	\$3,148,049	38.3%	\$1,511,323	\$2,637,845	57.3%
Other Latin	\$12,912	\$12,912	100.0%							\$12,912	\$12,912	100.0%
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese	\$26,524	\$72,698	36.5%							\$26,524	\$72,698	36.5%
Korean	\$41,635	\$83,759	49.7%				\$38,902	\$78,562	49.5%	\$2,733	\$5,196	52.6%
Laotian	\$11,492	\$17,759	64.7%				\$404	\$2,584	15.6%	\$11,088	\$15,174	73.1%
Cambodian												
Other Asian												
Dutch												
German												
Hmong	\$2,301	\$2,305	99.8%				\$2,301	\$2,305	99.8%	\$0	\$0	-
Thai												
Mien												
Other Germanic	\$0	\$0	-				\$0	\$0	-			
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog	\$14,573	\$40,808	35.7%							\$14,573	\$40,808	35.7%
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)	\$4,214	\$6,498	64.8%	\$4,214	\$6,498	64.8%						
Hindi (Northern India)	\$914	\$914	100.0%							\$914	\$914	100.0%
Urdu (Pakistan India)												
Other Indo-Iranian Language	\$0	\$0	-				\$0	\$0	-			
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$497,628	\$710,607	70.0%	\$6,051	\$16,378	36.9%				\$491,577	\$694,228	70.8%
Totals:	\$122,134,116	\$201,354,441	60.7%	\$4,174,294	\$9,844,331	42.4%	\$18,725,720	\$43,744,052	42.8%	\$99,234,103	\$147,766,058	67.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	3,137	\$37,082,591	\$81,761,105	\$11,821	\$26,063	45.4%
Independent Living or Supported Living	1,060	\$66,189,478	\$94,536,245	\$62,443	\$89,185	70.0%
Developmental Center/State Hospital	2	\$1,304	\$1,304	\$652	\$652	100.0%
Correctional Institution	11	\$43,855	\$144,097	\$3,987	\$13,100	30.4%
Community Care Facility (CCF)	100	\$9,918,953	\$11,371,043	\$99,190	\$113,710	87.2%
ICF Facility & Continuous Nursing	12	\$412,690	\$656,004	\$34,391	\$54,667	62.9%
Skilled Nursing Facility (SNF)	22	\$687,723	\$1,407,660	\$31,260	\$63,985	48.9%
Foster Home, Children	77	\$567,916	\$1,497,848	\$7,376	\$19,453	37.9%
Family Home, Adults	77	\$6,100,099	\$8,110,125	\$79,222	\$105,326	75.2%
Psychiatric Treatment Facility	2	\$111,667	\$244,127	\$55,834	\$122,063	45.7%
Rehabilitation Center	1	\$410	\$410	\$410	\$410	100.0%
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	2	\$14,846	\$42,961	\$7,423	\$21,481	34.6%
Hospice	0					
Transient/Homeless	32	\$183,574	\$434,035	\$5,737	\$13,564	42.3%
Other	18	\$819,011	\$1,147,477	\$45,501	\$63,749	71.4%
Totals:	4,553	\$122,134,116	\$201,354,441	\$26,825	\$44,225	60.7%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	526	\$4,019,038	\$9,466,150	\$7,641	\$17,996	42.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	34	\$155,255	\$378,181	\$4,566	\$11,123	41.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	560	\$4,174,294	\$9,844,331	\$7,454	\$17,579	42.4%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	1,860	\$14,023,187	\$36,389,540	\$7,539	\$19,564	38.5%
Independent Living or Supported Living	28	\$2,435,137	\$3,730,122	\$86,969	\$133,219	65.3%
Developmental Center/State Hospital	0					
Correctional Institution	2	\$3,473	\$3,473	\$1,737	\$1,737	100.0%
Community Care Facility (CCF)	9	\$1,306,702	\$1,510,509	\$145,189	\$167,834	86.5%
ICF Facility & Continuous Nursing	1	\$20,138	\$52,749	\$20,138	\$52,749	38.2%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	43	\$412,661	\$1,119,668	\$9,597	\$26,039	36.9%
Family Home, Adults	2	\$96,526	\$242,804	\$48,263	\$121,402	39.8%
Psychiatric Treatment Facility	1	\$39,804	\$132,280	\$39,804	\$132,280	30.1%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	6	\$63,557	\$142,952	\$10,593	\$23,825	44.5%
Other	3	\$324,536	\$419,956	\$108,179	\$139,985	77.3%
Totals:	1,955	\$18,725,720	\$43,744,052	\$9,578	\$22,375	42.8%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	751	\$19,040,366	\$35,905,416	\$25,353	\$47,810	53.0%
Independent Living or Supported Living	1,032	\$63,754,342	\$90,806,122	\$61,777	\$87,990	70.2%
Developmental Center/State Hospital	2	\$1,304	\$1,304	\$652	\$652	100.0%
Correctional Institution	9	\$40,382	\$140,624	\$4,487	\$15,625	28.7%
Community Care Facility (CCF)	91	\$8,612,251	\$9,860,534	\$94,640	\$108,358	87.3%
ICF Facility & Continuous Nursing	11	\$392,551	\$603,255	\$35,686	\$54,841	65.1%
Skilled Nursing Facility (SNF)	22	\$687,723	\$1,407,660	\$31,260	\$63,985	48.9%
Foster Home, Children	0					
Family Home, Adults	75	\$6,003,573	\$7,867,321	\$80,048	\$104,898	76.3%
Psychiatric Treatment Facility	1	\$71,863	\$111,847	\$71,863	\$111,847	64.3%
Rehabilitation Center	1	\$410	\$410	\$410	\$410	100.0%
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	2	\$14,846	\$42,961	\$7,423	\$21,481	34.6%
Hospice	0					
Transient/Homeless	26	\$120,017	\$291,083	\$4,616	\$11,196	41.2%
Other	15	\$494,475	\$727,521	\$32,965	\$48,501	68.0%
Totals:	2,038	\$99,234,103	\$147,766,058	\$48,692	\$72,505	67.2%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,470	\$27,405,660	\$51,941,546	\$18,643	\$35,334	52.8%
Intellectual Disability	1,828	\$76,503,360	\$116,173,631	\$41,851	\$63,552	65.9%
Cerebral Palsy	129	\$6,414,546	\$10,005,354	\$49,725	\$77,561	64.1%
Epilepsy	66	\$2,605,775	\$3,868,038	\$39,481	\$58,607	67.4%
Category 5	283	\$4,968,930	\$9,410,847	\$17,558	\$33,254	52.8%
Other	777	\$4,235,846	\$9,955,025	\$5,452	\$12,812	42.5%
Totals:	4,553	\$122,134,116	\$201,354,441	\$26,825	\$44,225	60.7%

For Birth to age 2 years, inclusive

Autism	23	\$443,520	\$918,803	\$19,283	\$39,948	48.3%
Intellectual Disability	2	\$5,009	\$11,011	\$2,505	\$5,506	45.5%
Cerebral Palsy	5	\$23,000	\$60,227	\$4,600	\$12,045	38.2%
Epilepsy	0					
Category 5	3	\$29,270	\$94,713	\$9,757	\$31,571	30.9%
Other	527	\$3,673,494	\$8,759,578	\$6,971	\$16,622	41.9%
Totals:	560	\$4,174,294	\$9,844,331	\$7,454	\$17,579	42.4%

For age 3 years to 21 years, inclusive

Autism	1,150	\$10,793,140	\$26,739,387	\$9,385	\$23,252	40.4%
Intellectual Disability	379	\$5,141,819	\$10,753,470	\$13,567	\$28,373	47.8%
Cerebral Palsy	42	\$627,451	\$1,250,482	\$14,939	\$29,773	50.2%
Epilepsy	15	\$108,739	\$367,707	\$7,249	\$24,514	29.6%
Category 5	138	\$1,575,506	\$3,682,701	\$11,417	\$26,686	42.8%
Other	231	\$479,064	\$950,307	\$2,074	\$4,114	50.4%
Totals:	1,955	\$18,725,720	\$43,744,052	\$9,578	\$22,375	42.8%

For age 22 years and older

Autism	297	\$16,168,999	\$24,283,357	\$54,441	\$81,762	66.6%
Intellectual Disability	1,447	\$71,356,532	\$105,409,150	\$49,313	\$72,847	67.7%
Cerebral Palsy	82	\$5,764,095	\$8,694,646	\$70,294	\$106,032	66.3%
Epilepsy	51	\$2,497,035	\$3,500,331	\$48,961	\$68,634	71.3%
Category 5	142	\$3,364,155	\$5,633,433	\$23,691	\$39,672	59.7%
Other	19	\$83,287	\$245,141	\$4,384	\$12,902	34.0%
Totals:	2,038	\$99,234,103	\$147,766,058	\$48,692	\$72,505	67.2%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,066	\$11,022,064	\$25,064,393	\$10,340	\$23,513	44.0%
Autism & Intellectual Disability	235	\$9,003,563	\$15,220,486	\$38,313	\$64,768	59.2%
Autism & Intellectual Disability & Cerebral Palsy	6	\$209,083	\$315,014	\$34,847	\$52,502	66.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$2,439	\$7,113	\$1,220	\$3,557	34.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$177,915	\$315,900	\$88,958	\$157,950	56.3%
Autism & Intellectual Disability & Epilepsy	29	\$3,990,802	\$5,473,440	\$137,614	\$188,739	72.9%
Autism & Intellectual Disability & Category 5	2	\$46,110	\$64,314	\$23,055	\$32,157	71.7%
Autism & Cerebral Palsy	6	\$14,710	\$72,679	\$2,452	\$12,113	20.2%
Autism & Cerebral Palsy & Epilepsy	2	\$51,206	\$182,177	\$25,603	\$91,088	28.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$3,815	\$4,624	\$1,907	\$2,312	82.5%
Autism & Epilepsy & Category 5	1	\$841	\$7,296	\$841	\$7,296	11.5%
Autism & Epilepsy	37	\$1,703,009	\$2,713,940	\$46,027	\$73,350	62.8%
Autism & Category 5	80	\$1,180,101	\$2,500,170	\$14,751	\$31,252	47.2%
Intellectual Disability	1,335	\$45,019,023	\$69,049,545	\$33,722	\$51,723	65.2%
Intellectual Disability & Cerebral Palsy	127	\$7,177,238	\$11,527,844	\$56,514	\$90,770	62.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	106	\$8,091,581	\$11,789,620	\$76,336	\$111,223	68.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$578,249	\$836,702	\$144,562	\$209,175	69.1%
Intellectual Disability & Cerebral Palsy & Category 5	4	\$89,259	\$225,279	\$22,315	\$56,320	39.6%
Intellectual Disability & Epilepsy & Category 5	13	\$1,565,153	\$2,072,135	\$120,396	\$159,395	75.5%
Intellectual Disability & Epilepsy	193	\$11,643,663	\$17,270,041	\$60,330	\$89,482	67.4%
Intellectual Disability & Category 5	46	\$2,339,195	\$3,402,465	\$50,852	\$73,967	68.7%
Cerebral Palsy	65	\$3,373,058	\$5,658,826	\$51,893	\$87,059	59.6%
Cerebral Palsy & Epilepsy	28	\$1,448,136	\$2,060,977	\$51,719	\$73,606	70.3%
Cerebral Palsy & Epilepsy & Category 5	9	\$641,667	\$876,338	\$71,296	\$97,371	73.2%
Cerebral Palsy & Category 5	27	\$951,684	\$1,409,214	\$35,248	\$52,193	67.5%
Epilepsy & Category 5	34	\$887,991	\$1,363,272	\$26,117	\$40,096	65.1%
Epilepsy	32	\$1,717,783	\$2,504,766	\$53,681	\$78,274	68.6%
Category 5	283	\$4,968,930	\$9,410,847	\$17,558	\$33,254	52.8%
No Diagnosis	777	\$4,235,846	\$9,955,025	\$5,452	\$12,812	42.5%
Totals:	4,553	\$122,134,116	\$201,354,441	\$26,825	\$44,225	60.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	16	\$324,263	\$677,557	\$20,266	\$42,347	47.9%
Autism & Intellectual Disability	1	\$12,444	\$32,214	\$12,444	\$32,214	38.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	6	\$106,814	\$209,032	\$17,802	\$34,839	51.1%
Intellectual Disability	1	\$1,058	\$1,781	\$1,058	\$1,781	59.4%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$3,951	\$9,230	\$3,951	\$9,230	42.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	4	\$16,823	\$42,708	\$4,206	\$10,677	39.4%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$6,178	\$17,518	\$6,178	\$17,518	35.3%
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	3	\$29,270	\$94,713	\$9,757	\$31,571	30.9%
No Diagnosis	527	\$3,673,494	\$8,759,578	\$6,971	\$16,622	41.9%
Totals:	560	\$4,174,294	\$9,844,331	\$7,454	\$17,579	42.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	896	\$6,946,451	\$18,219,010	\$7,753	\$20,334	38.1%
Autism & Intellectual Disability	143	\$2,281,720	\$5,184,767	\$15,956	\$36,257	44.0%
Autism & Intellectual Disability & Cerebral Palsy	3	\$6,920	\$41,310	\$2,307	\$13,770	16.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$2,439	\$7,113	\$1,220	\$3,557	34.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	8	\$195,701	\$265,506	\$24,463	\$33,188	73.7%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	4	\$9,224	\$35,570	\$2,306	\$8,892	25.9%
Autism & Cerebral Palsy & Epilepsy	2	\$51,206	\$182,177	\$25,603	\$91,088	28.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$3,815	\$4,624	\$1,907	\$2,312	82.5%
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	25	\$602,278	\$1,054,406	\$24,091	\$42,176	57.1%
Autism & Category 5	65	\$693,385	\$1,744,902	\$10,667	\$26,845	39.7%
Intellectual Disability	288	\$3,640,295	\$7,755,074	\$12,640	\$26,927	46.9%
Intellectual Disability & Cerebral Palsy	35	\$616,871	\$1,221,401	\$17,625	\$34,897	50.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	22	\$402,508	\$844,912	\$18,296	\$38,405	47.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	1	\$606	\$1,616	\$606	\$1,616	37.5%
Intellectual Disability & Epilepsy & Category 5	1	\$30,870	\$36,223	\$30,870	\$36,223	85.2%
Intellectual Disability & Epilepsy	27	\$248,196	\$615,472	\$9,192	\$22,795	40.3%
Intellectual Disability & Category 5	5	\$202,474	\$278,770	\$40,495	\$55,754	72.6%
Cerebral Palsy	17	\$492,450	\$912,315	\$28,968	\$53,666	54.0%
Cerebral Palsy & Epilepsy	10	\$52,930	\$126,073	\$5,293	\$12,607	42.0%
Cerebral Palsy & Epilepsy & Category 5	3	\$15,655	\$54,515	\$5,218	\$18,172	28.7%
Cerebral Palsy & Category 5	12	\$66,417	\$157,578	\$5,535	\$13,132	42.1%
Epilepsy & Category 5	11	\$66,877	\$255,860	\$6,080	\$23,260	26.1%
Epilepsy	4	\$41,863	\$111,847	\$10,466	\$27,962	37.4%
Category 5	138	\$1,575,506	\$3,682,701	\$11,417	\$26,686	42.8%
No Diagnosis	231	\$479,064	\$950,307	\$2,074	\$4,114	50.4%
Totals:	1,955	\$18,725,720	\$43,744,052	\$9,578	\$22,375	42.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	154	\$3,751,350	\$6,167,826	\$24,359	\$40,051	60.8%
Autism & Intellectual Disability	91	\$6,709,399	\$10,003,506	\$73,730	\$109,929	67.1%
Autism & Intellectual Disability & Cerebral Palsy	3	\$202,163	\$273,703	\$67,388	\$91,234	73.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$177,915	\$315,900	\$88,958	\$157,950	56.3%
Autism & Intellectual Disability & Epilepsy	21	\$3,795,101	\$5,207,934	\$180,719	\$247,997	72.9%
Autism & Intellectual Disability & Category 5	2	\$46,110	\$64,314	\$23,055	\$32,157	71.7%
Autism & Cerebral Palsy	2	\$5,486	\$37,109	\$2,743	\$18,555	14.8%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$841	\$7,296	\$841	\$7,296	11.5%
Autism & Epilepsy	12	\$1,100,731	\$1,659,534	\$91,728	\$138,294	66.3%
Autism & Category 5	9	\$379,902	\$546,236	\$42,211	\$60,693	69.5%
Intellectual Disability	1,046	\$41,377,670	\$61,292,689	\$39,558	\$58,597	67.5%
Intellectual Disability & Cerebral Palsy	92	\$6,560,367	\$10,306,443	\$71,308	\$112,027	63.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	83	\$7,685,122	\$10,935,478	\$92,592	\$131,753	70.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$578,249	\$836,702	\$144,562	\$209,175	69.1%
Intellectual Disability & Cerebral Palsy & Category 5	3	\$88,653	\$223,663	\$29,551	\$74,554	39.6%
Intellectual Disability & Epilepsy & Category 5	12	\$1,534,283	\$2,035,911	\$127,857	\$169,659	75.4%
Intellectual Disability & Epilepsy	166	\$11,395,467	\$16,654,569	\$68,647	\$100,329	68.4%
Intellectual Disability & Category 5	41	\$2,136,721	\$3,123,696	\$52,115	\$76,188	68.4%
Cerebral Palsy	44	\$2,863,786	\$4,703,802	\$65,086	\$106,905	60.9%
Cerebral Palsy & Epilepsy	18	\$1,395,207	\$1,934,904	\$77,511	\$107,495	72.1%
Cerebral Palsy & Epilepsy & Category 5	6	\$626,012	\$821,823	\$104,335	\$136,971	76.2%
Cerebral Palsy & Category 5	14	\$879,090	\$1,234,117	\$62,792	\$88,151	71.2%
Epilepsy & Category 5	23	\$821,115	\$1,107,412	\$35,701	\$48,148	74.1%
Epilepsy	28	\$1,675,921	\$2,392,919	\$59,854	\$85,461	70.0%
Category 5	142	\$3,364,155	\$5,633,433	\$23,691	\$39,672	59.7%
No Diagnosis	19	\$83,287	\$245,141	\$4,384	\$12,902	34.0%
Totals:	2,038	\$99,234,103	\$147,766,058	\$48,692	\$72,505	67.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,470	\$27,405,660	\$51,941,546	\$18,643	\$35,334	52.8%
Intellectual Disability	2,104	\$89,933,274	\$137,569,899	\$42,744	\$65,385	65.4%
Cerebral Palsy	388	\$22,632,126	\$34,966,407	\$58,330	\$90,120	64.7%
Epilepsy	492	\$32,500,437	\$47,473,717	\$66,058	\$96,491	68.5%
Category 5	507	\$13,430,910	\$22,488,556	\$26,491	\$44,356	59.7%
Other	777	\$4,235,846	\$9,955,025	\$5,452	\$12,812	42.5%

For Birth to age 2 years, inclusive

Autism	23	\$443,520	\$918,803	\$19,283	\$39,948	48.3%
Intellectual Disability	3	\$17,453	\$43,225	\$5,818	\$14,408	40.4%
Cerebral Palsy	6	\$26,951	\$69,457	\$4,492	\$11,576	38.8%
Epilepsy	1	\$3,951	\$9,230	\$3,951	\$9,230	42.8%
Category 5	10	\$142,261	\$321,263	\$14,226	\$32,126	44.3%
Other	527	\$3,673,494	\$8,759,578	\$6,971	\$16,622	41.9%

For age 3 years to 21 years, inclusive

Autism	1,150	\$10,793,140	\$26,739,387	\$9,385	\$23,252	40.4%
Intellectual Disability	535	\$7,628,599	\$16,252,167	\$14,259	\$30,378	46.9%
Cerebral Palsy	113	\$1,721,040	\$3,589,207	\$15,230	\$31,763	48.0%
Epilepsy	115	\$1,710,522	\$3,554,105	\$14,874	\$30,905	48.1%
Category 5	238	\$2,655,604	\$6,216,789	\$11,158	\$26,121	42.7%
Other	231	\$479,064	\$950,307	\$2,074	\$4,114	50.4%

For age 22 years and older

Autism	297	\$16,168,999	\$24,283,357	\$54,441	\$81,762	66.6%
Intellectual Disability	1,566	\$82,287,222	\$121,274,507	\$52,546	\$77,442	67.9%
Cerebral Palsy	269	\$20,884,135	\$31,307,744	\$77,636	\$116,386	66.7%
Epilepsy	376	\$30,785,963	\$43,910,381	\$81,878	\$116,783	70.1%
Category 5	259	\$10,633,045	\$15,950,503	\$41,054	\$61,585	66.7%
Other	19	\$83,287	\$245,141	\$4,384	\$12,902	34.0%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$126,407,124	\$4,273,008	3.4%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	236	189	47	19.9%
Asian	69	55	14	20.3%
Black/African American	94	76	18	19.1%
Hispanic	639	571	68	10.6%
Native Hawaiian or Other Pacific Islander	9	6	3	33.3%
Other Ethnicity or Race / Multi-Cultural	355	287	68	19.2%
White	3,151	2,658	493	15.6%
Totals:	4,553	3,842	711	15.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	28	24	4	14.3%
Asian	7	7	0	0.0%
Black/African American	5	4	1	20.0%
Hispanic	123	122	1	0.8%
Native Hawaiian or Other Pacific Islander	2	2	0	0.0%
Other Ethnicity or Race / Multi-Cultural	134	130	4	3.0%
White	261	246	15	5.7%
Totals:	560	535	25	4.5%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	118	81	37	31.4%
Asian	39	27	12	30.8%
Black/African American	47	35	12	25.5%
Hispanic	361	307	54	15.0%
Native Hawaiian or Other Pacific Islander	5	2	3	60.0%
Other Ethnicity or Race / Multi-Cultural	150	94	56	37.3%
White	1,235	878	357	28.9%
Totals:	1,955	1,424	531	27.2%

For age 22 years and older

American Indian or Alaska Native	90	84	6	6.7%
Asian	23	21	2	8.7%
Black/African American	42	37	5	11.9%
Hispanic	155	142	13	8.4%
Native Hawaiian or Other Pacific Islander	2	2	0	0.0%
Other Ethnicity or Race / Multi-Cultural	71	63	8	11.3%
White	1,655	1,534	121	7.3%
Totals:	2,038	1,883	155	7.6%

Consumers with No Purchase of Services by Language

For All Ages Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	6	6	0	0.0%
Other Sign Language	0	0	0	-
English	4,201	3,510	691	16.4%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	321	311	10	3.1%
Other Latin	1	1	0	0.0%
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	1	1	0	0.0%
Korean	2	2	0	0.0%
Laotian	3	2	1	33.3%
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	7	1	6	85.7%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	1	0	1	100.0%
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	2	0	2	100.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	5	5	0	0.0%
Totals:	4,553	3,842	711	15.6%

**Consumers with No Purchase of Services
by Language**

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	485	461	24	4.9%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	73	72	1	1.4%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	0	0	0	-
Korean	0	0	0	-
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	1	1	0	0.0%
Totals:	560	535	25	4.5%

**Consumers with No Purchase of Services
by Language**

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	1,758	1,239	519	29.5%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	186	182	4	2.2%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	0	0	0	-
Korean	1	1	0	0.0%
Laotian	2	1	1	50.0%
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	5	1	4	80.0%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	1	0	1	100.0%
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	2	0	2	100.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
Totals:	1,955	1,424	531	27.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	6	6	0	0.0%
Other Sign Language	0	0	0	-
English	1,958	1,810	148	7.6%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	62	57	5	8.1%
Other Latin	1	1	0	0.0%
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	1	1	0	0.0%
Korean	1	1	0	0.0%
Laotian	1	1	0	0.0%
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	2	0	2	100.0%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	4	4	0	0.0%
Totals:	2,038	1,883	155	7.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Residence**

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	3,137	2,484	653	20.8%
Independent Living or Supported Living	1,060	1,027	33	3.1%
Developmental Center/State Hospital	2	2	0	0.0%
Correctional Institution	11	11	0	0.0%
Community Care Facility (CCF)	100	99	1	1.0%
ICF Facility & Continuous Nursing	12	12	0	0.0%
Skilled Nursing Facility (SNF)	22	20	2	9.1%
Foster Home, Children	77	64	13	16.9%
Family Home, Adults	77	77	0	0.0%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	2	1	1	50.0%
Hospice	0	0	0	-
Transient/Homeless	32	26	6	18.8%
Other	18	16	2	11.1%
Totals:	4,553	3,842	711	15.6%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	526	502	24	4.6%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	34	33	1	2.9%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	560	535	25	4.5%

**Consumers with No Purchase of Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	1,860	1,345	515	27.7%
Independent Living or Supported Living	28	27	1	3.6%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	2	2	0	0.0%
Community Care Facility (CCF)	9	8	1	11.1%
ICF Facility & Continuous Nursing	1	1	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	43	31	12	27.9%
Family Home, Adults	2	2	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	6	5	1	16.7%
Other	3	2	1	33.3%
Totals:	1,955	1,424	531	27.2%

For age 22 years and older

Acute General Hospital	0	0	0	-
Community Care Facility (CCF)	91	91	0	0.0%
Community Treatment Facility	2	1	1	50.0%
Correctional Institution	9	9	0	0.0%
Developmental Center/State Hospital	2	2	0	0.0%
Family Home, Adults	75	75	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	751	637	114	15.2%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	11	11	0	0.0%
Independent Living or Supported Living	1,032	1,000	32	3.1%
Other	15	14	1	6.7%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Skilled Nursing Facility (SNF)	22	20	2	9.1%
Sub-Acute	0	0	0	-
Transient/Homeless	26	21	5	19.2%
Totals:	2,038	1,883	155	7.6%

**Consumers with No Purchase of Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,470	1,076	394	26.8%
Intellectual Disability	1,828	1,629	199	10.9%
Cerebral Palsy	129	114	15	11.6%
Epilepsy	66	65	1	1.5%
Category 5	283	218	65	23.0%
Other	777	740	37	4.8%
Totals:	4,553	3,842	711	15.6%

For Birth to age 2 years, inclusive

Autism	23	23	0	0.0%
Intellectual Disability	2	2	0	0.0%
Cerebral Palsy	5	5	0	0.0%
Epilepsy	0	0	0	-
Category 5	3	3	0	0.0%
Other	527	502	25	4.7%
Totals:	560	535	25	4.5%

For age 3 years to 21 years, inclusive

Autism	1,150	793	357	31.0%
Intellectual Disability	379	276	103	27.2%
Cerebral Palsy	42	31	11	26.2%
Epilepsy	15	14	1	6.7%
Category 5	138	88	50	36.2%
Other	231	222	9	3.9%
Totals:	1,955	1,424	531	27.2%

For age 22 years and older

Autism	297	260	37	12.5%
Intellectual Disability	1,447	1,351	96	6.6%
Cerebral Palsy	82	78	4	4.9%
Epilepsy	51	51	0	0.0%
Category 5	142	127	15	10.6%
Other	19	16	3	15.8%
Totals:	2,038	1,883	155	7.6%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,066	742	324	30.4%
Autism & Intellectual Disability	235	190	45	19.1%
Autism & Intellectual Disability & Cerebral Palsy	6	6	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy	29	29	0	0.0%
Autism & Intellectual Disability & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy	6	3	3	50.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	37	30	7	18.9%
Autism & Category 5	80	65	15	18.8%
Intellectual Disability	1,335	1,183	152	11.4%
Intellectual Disability & Cerebral Palsy	127	113	14	11.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	106	97	9	8.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	4	4	0	0.0%
Intellectual Disability & Epilepsy & Category 5	13	12	1	7.7%
Intellectual Disability & Epilepsy	193	177	16	8.3%
Intellectual Disability & Category 5	46	39	7	15.2%
Cerebral Palsy	65	59	6	9.2%
Cerebral Palsy & Epilepsy	28	22	6	21.4%
Cerebral Palsy & Epilepsy & Category 5	9	9	0	0.0%
Cerebral Palsy & Category 5	27	24	3	11.1%
Epilepsy & Category 5	34	33	1	2.9%
Epilepsy	32	32	0	0.0%
Category 5	283	218	65	23.0%
No Diagnosis	777	740	37	4.8%
Totals:	4,553	3,842	711	15.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	16	16	0	0.0%
Autism & Intellectual Disability	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	6	6	0	0.0%
Intellectual Disability	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	4	4	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	1	1	0	0.0%
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	3	3	0	0.0%
No Diagnosis	527	502	25	4.7%
Totals:	560	535	25	4.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	896	601	295	32.9%
Autism & Intellectual Disability	143	103	40	28.0%
Autism & Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	8	8	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	4	1	3	75.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	25	20	5	20.0%
Autism & Category 5	65	51	14	21.5%
Intellectual Disability	288	207	81	28.1%
Intellectual Disability & Cerebral Palsy	35	27	8	22.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	22	17	5	22.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy	27	19	8	29.6%
Intellectual Disability & Category 5	5	4	1	20.0%
Cerebral Palsy	17	12	5	29.4%
Cerebral Palsy & Epilepsy	10	7	3	30.0%
Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Cerebral Palsy & Category 5	12	9	3	25.0%
Epilepsy & Category 5	11	10	1	9.1%
Epilepsy	4	4	0	0.0%
Category 5	138	88	50	36.2%
No Diagnosis	231	222	9	3.9%
Totals:	1,955	1,424	531	27.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	154	125	29	18.8%
Autism & Intellectual Disability	91	86	5	5.5%
Autism & Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy	21	21	0	0.0%
Autism & Intellectual Disability & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	12	10	2	16.7%
Autism & Category 5	9	8	1	11.1%
Intellectual Disability	1,046	975	71	6.8%
Intellectual Disability & Cerebral Palsy	92	86	6	6.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	83	79	4	4.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	3	3	0	0.0%
Intellectual Disability & Epilepsy & Category 5	12	11	1	8.3%
Intellectual Disability & Epilepsy	166	158	8	4.8%
Intellectual Disability & Category 5	41	35	6	14.6%
Cerebral Palsy	44	43	1	2.3%
Cerebral Palsy & Epilepsy	18	15	3	16.7%
Cerebral Palsy & Epilepsy & Category 5	6	6	0	0.0%
Cerebral Palsy & Category 5	14	14	0	0.0%
Epilepsy & Category 5	23	23	0	0.0%
Epilepsy	28	28	0	0.0%
Category 5	142	127	15	10.6%
No Diagnosis	19	16	3	15.8%
Totals:	2,038	1,883	155	7.6%

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,470	1,076	394	26.8%
Intellectual Disability	2,104	1,860	244	11.6%
Cerebral Palsy	388	347	41	10.6%
Epilepsy	492	452	40	8.1%
Category 5	507	415	92	18.1%
Other	777	740	37	4.8%

For Birth to age 2 years, inclusive

Autism	23	23	0	0.0%
Intellectual Disability	3	3	0	0.0%
Cerebral Palsy	6	6	0	0.0%
Epilepsy	1	1	0	0.0%
Category 5	10	10	0	0.0%
Other	527	502	25	4.7%

For age 3 years to 21 years, inclusive

Autism	1,150	793	357	31.0%
Intellectual Disability	535	392	143	26.7%
Cerebral Palsy	113	86	27	23.9%
Epilepsy	115	93	22	19.1%
Category 5	238	169	69	29.0%
Other	231	222	9	3.9%

For age 22 years and older

Autism	297	260	37	12.5%
Intellectual Disability	1,566	1,465	101	6.4%
Cerebral Palsy	269	255	14	5.2%
Epilepsy	376	358	18	4.8%
Category 5	259	236	23	8.9%
Other	19	16	3	15.8%

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$1,761	\$5,400	\$881	\$2,700	32.6%
White	5	\$13,014	\$47,766	\$2,603	\$9,553	27.2%
Totals:	7	\$14,775	\$53,166	\$2,111	\$7,595	27.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$996	\$3,000	\$996	\$3,000	33.2%
White	1	\$2,795	\$3,050	\$2,795	\$3,050	91.7%
Totals:	2	\$3,792	\$6,050	\$1,896	\$3,025	62.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$765	\$2,400	\$765	\$2,400	31.9%
White	4	\$10,218	\$44,716	\$2,555	\$11,179	22.9%
Totals:	5	\$10,983	\$47,116	\$2,197	\$9,423	23.3%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

**Total Annual Insurance-Related Expenditures
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	7	\$14,775	\$53,166	\$2,111	\$7,595	27.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	7	\$14,775	\$53,166	\$2,111	\$7,595	27.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2	\$3,792	\$6,050	\$1,896	\$3,025	62.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	2	\$3,792	\$6,050	\$1,896	\$3,025	62.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	5	\$10,983	\$47,116	\$2,197	\$9,423	23.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	5	\$10,983	\$47,116	\$2,197	\$9,423	23.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$14,775	\$53,166	27.8%	\$3,792	\$6,050	62.7%	\$10,983	\$47,116	23.3%			
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish												
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$14,775	\$53,166	27.8%	\$3,792	\$6,050	62.7%	\$10,983	\$47,116	23.3%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	7	\$14,775	\$53,166	\$2,111	\$7,595	27.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	7	\$14,775	\$53,166	\$2,111	\$7,595	27.8%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2	\$3,792	\$6,050	\$1,896	\$3,025	62.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2	\$3,792	\$6,050	\$1,896	\$3,025	62.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	5	\$10,983	\$47,116	\$2,197	\$9,423	23.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	5	\$10,983	\$47,116	\$2,197	\$9,423	23.3%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5	\$10,983	\$47,116	\$2,197	\$9,423	23.3%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	2	\$3,792	\$6,050	\$1,896	\$3,025	62.7%
Totals:	7	\$14,775	\$53,166	\$2,111	\$7,595	27.8%

For Birth to age 2 years, inclusive

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	2	\$3,792	\$6,050	\$1,896	\$3,025	62.7%
Totals:	2	\$3,792	\$6,050	\$1,896	\$3,025	62.7%

For age 3 years to 21 years, inclusive

Autism	5	\$10,983	\$47,116	\$2,197	\$9,423	23.3%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	5	\$10,983	\$47,116	\$2,197	\$9,423	23.3%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5	\$10,983	\$47,116	\$2,197	\$9,423	23.3%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	2	\$3,792	\$6,050	\$1,896	\$3,025	62.7%
Totals:	7	\$14,775	\$53,166	\$2,111	\$7,595	27.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	2	\$3,792	\$6,050	\$1,896	\$3,025	62.7%
Totals:	2	\$3,792	\$6,050	\$1,896	\$3,025	62.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5	\$10,983	\$47,116	\$2,197	\$9,423	23.3%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	5	\$10,983	\$47,116	\$2,197	\$9,423	23.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7	\$10,983	\$47,116	\$1,569	\$6,731	23.3%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	3	\$3,792	\$6,050	\$1,264	\$2,017	62.7%

For Birth to age 2 years, inclusive

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	3	\$3,792	\$6,050	\$1,264	\$2,017	62.7%

For age 3 years to 21 years, inclusive

Autism	7	\$10,983	\$47,116	\$1,569	\$6,731	23.3%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$14,775	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	165	\$1,319,418	\$3,158,300	\$7,996	\$19,141	41.8%
Asian	59	\$620,721	\$1,466,032	\$10,521	\$24,848	42.3%
Black/African American	72	\$1,022,416	\$1,835,752	\$14,200	\$25,497	55.7%
Hispanic	581	\$6,162,578	\$13,975,314	\$10,607	\$24,054	44.1%
Native Hawaiian or Other Pacific Islander	9	\$50,234	\$106,115	\$5,582	\$11,791	47.3%
Other Ethnicity or Race / Multi-Cultural	318	\$2,983,468	\$6,125,328	\$9,382	\$19,262	48.7%
White	2,087	\$31,591,771	\$64,702,239	\$15,137	\$31,003	48.8%
Totals:	3,291	\$43,750,605	\$91,369,079	\$13,294	\$27,763	47.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	28	\$220,689	\$606,944	\$7,882	\$21,677	36.4%
Asian	7	\$108,160	\$215,129	\$15,451	\$30,733	50.3%
Black/African American	5	\$36,604	\$90,769	\$7,321	\$18,154	40.3%
Hispanic	123	\$974,276	\$2,539,796	\$7,921	\$20,649	38.4%
Native Hawaiian or Other Pacific Islander	2	\$12,785	\$40,162	\$6,392	\$20,081	31.8%
Other Ethnicity or Race / Multi-Cultural	134	\$984,559	\$2,141,269	\$7,347	\$15,980	46.0%
White	261	\$1,837,220	\$4,210,262	\$7,039	\$16,131	43.6%
Totals:	560	\$4,174,294	\$9,844,331	\$7,454	\$17,579	42.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	112	\$528,989	\$1,729,101	\$4,723	\$15,438	30.6%
Asian	39	\$266,302	\$661,200	\$6,828	\$16,954	40.3%
Black/African American	47	\$250,560	\$659,865	\$5,331	\$14,040	38.0%
Hispanic	358	\$2,724,529	\$6,901,328	\$7,610	\$19,277	39.5%
Native Hawaiian or Other Pacific Islander	5	\$19,256	\$25,850	\$3,851	\$5,170	74.5%
Other Ethnicity or Race / Multi-Cultural	147	\$945,546	\$2,288,854	\$6,432	\$15,570	41.3%
White	1,197	\$9,797,190	\$25,485,812	\$8,185	\$21,291	38.4%
Totals:	1,905	\$14,532,373	\$37,752,011	\$7,629	\$19,817	38.5%

For age 22 years and older

American Indian or Alaska Native	25	\$569,740	\$822,255	\$22,790	\$32,890	69.3%
Asian	13	\$246,258	\$589,702	\$18,943	\$45,362	41.8%
Black/African American	20	\$735,252	\$1,085,118	\$36,763	\$54,256	67.8%
Hispanic	100	\$2,463,773	\$4,534,190	\$24,638	\$45,342	54.3%
Native Hawaiian or Other Pacific Islander	2	\$18,192	\$40,102	\$9,096	\$20,051	45.4%
Other Ethnicity or Race / Multi-Cultural	37	\$1,053,364	\$1,695,205	\$28,469	\$45,816	62.1%
White	629	\$19,957,360	\$35,006,164	\$31,729	\$55,654	57.0%
Totals:	826	\$25,043,939	\$43,772,737	\$30,320	\$52,994	57.2%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	59	\$3,549,875	\$4,863,305	\$60,167	\$82,429	73.0%
Asian	9	\$403,657	\$635,201	\$44,851	\$70,578	63.5%
Black/African American	19	\$587,864	\$1,096,519	\$30,940	\$57,712	53.6%
Hispanic	50	\$2,433,472	\$3,551,753	\$48,669	\$71,035	68.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	29	\$1,305,161	\$1,829,728	\$45,006	\$63,094	71.3%
White	894	\$57,909,448	\$82,559,738	\$64,776	\$92,349	70.1%
Totals:	1,060	\$66,189,478	\$94,536,245	\$62,443	\$89,185	70.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	5	\$660,590	\$933,827	\$132,118	\$186,765	70.7%
Asian	0					
Black/African American	0					
Hispanic	2	\$56,408	\$99,066	\$28,204	\$49,533	56.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	21	\$1,718,138	\$2,697,229	\$81,816	\$128,439	63.7%
Totals:	28	\$2,435,137	\$3,730,122	\$86,969	\$133,219	65.3%

For age 22 years and older

American Indian or Alaska Native	54	\$2,889,285	\$3,929,477	\$53,505	\$72,768	73.5%
Asian	9	\$403,657	\$635,201	\$44,851	\$70,578	63.5%
Black/African American	19	\$587,864	\$1,096,519	\$30,940	\$57,712	53.6%
Hispanic	48	\$2,377,063	\$3,452,688	\$49,522	\$71,931	68.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	29	\$1,305,161	\$1,829,728	\$45,006	\$63,094	71.3%
White	873	\$56,191,310	\$79,862,509	\$64,366	\$91,481	70.4%
Totals:	1,032	\$63,754,342	\$90,806,122	\$61,777	\$87,990	70.2%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	2	\$7,075	\$39,032	\$3,538	\$19,516	18.1%
Asian	0					
Black/African American	2	\$4,057	\$7,684	\$2,029	\$3,842	52.8%
Hispanic	2	\$3,651	\$3,912	\$1,826	\$1,956	93.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	7	\$30,375	\$94,772	\$4,339	\$13,539	32.1%
Totals:	13	\$45,159	\$145,401	\$3,474	\$11,185	31.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$1,304	\$1,304	\$1,304	\$1,304	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$2,169	\$2,169	\$2,169	\$2,169	100.0%
Totals:	2	\$3,473	\$3,473	\$1,737	\$1,737	100.0%

For age 22 years and older

American Indian or Alaska Native	2	\$7,075	\$39,032	\$3,538	\$19,516	18.1%
Asian	0					
Black/African American	2	\$4,057	\$7,684	\$2,029	\$3,842	52.8%
Hispanic	1	\$2,347	\$2,608	\$2,347	\$2,608	90.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	6	\$28,206	\$92,603	\$4,701	\$15,434	30.5%
Totals:	11	\$41,686	\$141,928	\$3,790	\$12,903	29.4%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	3	\$233,125	\$262,277	\$77,708	\$87,426	88.9%
Asian	1	\$155,888	\$168,700	\$155,888	\$168,700	92.4%
Black/African American	0					
Hispanic	2	\$120,735	\$158,808	\$60,367	\$79,404	76.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$911,078	\$984,951	\$182,216	\$196,990	92.5%
White	101	\$8,910,818	\$10,452,311	\$88,226	\$103,488	85.3%
Totals:	112	\$10,331,642	\$12,027,047	\$92,247	\$107,384	85.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	1	\$70,395	\$77,810	\$70,395	\$77,810	90.5%
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$575,668	\$600,879	\$287,834	\$300,440	95.8%
White	7	\$680,777	\$884,569	\$97,254	\$126,367	77.0%
Totals:	10	\$1,326,841	\$1,563,258	\$132,684	\$156,326	84.9%

For age 22 years and older

American Indian or Alaska Native	2	\$162,730	\$184,467	\$81,365	\$92,233	88.2%
Asian	1	\$155,888	\$168,700	\$155,888	\$168,700	92.4%
Black/African American	0					
Hispanic	2	\$120,735	\$158,808	\$60,367	\$79,404	76.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$335,409	\$384,072	\$111,803	\$128,024	87.3%
White	94	\$8,230,040	\$9,567,742	\$87,554	\$101,784	86.0%
Totals:	102	\$9,004,802	\$10,463,789	\$88,282	\$102,586	86.1%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$14,846	\$42,961	\$14,846	\$42,961	34.6%
Asian	0					
Black/African American	0					
Hispanic	2	\$227,479	\$468,357	\$113,739	\$234,179	48.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$19,500	\$23,564	\$19,500	\$23,564	82.8%
White	23	\$552,821	\$1,160,275	\$24,036	\$50,447	47.6%
Totals:	27	\$814,646	\$1,695,158	\$30,172	\$62,784	48.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$39,804	\$132,280	\$39,804	\$132,280	30.1%
Totals:	1	\$39,804	\$132,280	\$39,804	\$132,280	30.1%

For age 22 years and older

American Indian or Alaska Native	1	\$14,846	\$42,961	\$14,846	\$42,961	34.6%
Asian	0					
Black/African American	0					
Hispanic	2	\$227,479	\$468,357	\$113,739	\$234,179	48.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$19,500	\$23,564	\$19,500	\$23,564	82.8%
White	22	\$513,017	\$1,027,996	\$23,319	\$46,727	49.9%
Totals:	26	\$774,842	\$1,562,878	\$29,802	\$60,111	49.6%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	6	\$239,155	\$366,148	\$39,859	\$61,025	65.3%
Asian	0					
Black/African American	1	\$0	\$0	\$0	\$0	-
Hispanic	2	\$29,725	\$44,758	\$14,862	\$22,379	66.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$792	\$812	\$396	\$406	97.5%
White	39	\$732,913	\$1,169,794	\$18,793	\$29,995	62.7%
Totals:	50	\$1,002,585	\$1,581,512	\$20,052	\$31,630	63.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
White	8	\$388,092	\$562,908	\$48,512	\$70,363	68.9%
Totals:	9	\$388,092	\$562,908	\$43,121	\$62,545	68.9%

For age 22 years and older

American Indian or Alaska Native	6	\$239,155	\$366,148	\$39,859	\$61,025	65.3%
Asian	0					
Black/African American	1	\$0	\$0	\$0	\$0	-
Hispanic	2	\$29,725	\$44,758	\$14,862	\$22,379	66.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$792	\$812	\$792	\$812	97.5%
White	31	\$344,821	\$606,887	\$11,123	\$19,577	56.8%
Totals:	41	\$614,492	\$1,018,604	\$14,988	\$24,844	60.3%

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,957	\$40,259,748	\$84,066,172	\$13,615	\$28,430	47.9%
Spanish	309	\$2,688,235	\$6,218,800	\$8,700	\$20,126	43.2%
Asian & Pacific Islander Languages	16	\$70,915	\$145,546	\$4,432	\$9,097	48.7%
Other Indo-European Languages	2	\$4,214	\$6,498	\$2,107	\$3,249	64.8%
Other Languages	7	\$727,493	\$932,064	\$103,928	\$133,152	78.1%
Totals:	3,291	\$43,750,605	\$91,369,079	\$13,294	\$27,763	47.9%

For Birth to age 2 years, inclusive

English	485	\$3,740,728	\$8,791,263	\$7,713	\$18,126	42.6%
Spanish	73	\$423,301	\$1,030,192	\$5,799	\$14,112	41.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$4,214	\$6,498	\$4,214	\$6,498	64.8%
Other Languages	1	\$6,051	\$16,378	\$6,051	\$16,378	36.9%
Totals:	560	\$4,174,294	\$9,844,331	\$7,454	\$17,579	42.4%

For age 3 years to 21 years, inclusive

English	1,708	\$13,285,576	\$34,520,510	\$7,778	\$20,211	38.5%
Spanish	186	\$1,205,190	\$3,148,049	\$6,480	\$16,925	38.3%
Asian & Pacific Islander Languages	10	\$41,607	\$83,452	\$4,161	\$8,345	49.9%
Other Indo-European Languages	1	\$0	\$0	\$0	\$0	-
Other Languages	0					
Totals:	1,905	\$14,532,373	\$37,752,011	\$7,629	\$19,817	38.5%

For age 22 years and older

English	764	\$23,233,444	\$40,754,398	\$30,410	\$53,343	57.0%
Spanish	50	\$1,059,744	\$2,040,559	\$21,195	\$40,811	51.9%
Asian & Pacific Islander Languages	6	\$29,308	\$62,093	\$4,885	\$10,349	47.2%
Other Indo-European Languages	0					
Other Languages	6	\$721,442	\$915,686	\$120,240	\$152,614	78.8%
Totals:	826	\$25,043,939	\$43,772,737	\$30,320	\$52,994	57.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,045	\$65,658,593	\$93,647,036	\$62,831	\$89,614	70.1%
Spanish	10	\$371,252	\$497,124	\$37,125	\$49,712	74.7%
Asian & Pacific Islander Languages	1	\$26,524	\$72,698	\$26,524	\$72,698	36.5%
Other Indo-European Languages	1	\$12,912	\$12,912	\$12,912	\$12,912	100.0%
Other Languages	3	\$120,198	\$306,474	\$40,066	\$102,158	39.2%
Totals:	1,060	\$66,189,478	\$94,536,245	\$62,443	\$89,185	70.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	28	\$2,435,137	\$3,730,122	\$86,969	\$133,219	65.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	28	\$2,435,137	\$3,730,122	\$86,969	\$133,219	65.3%

For age 22 years and older

English	1,017	\$63,223,456	\$89,916,914	\$62,167	\$88,414	70.3%
Spanish	10	\$371,252	\$497,124	\$37,125	\$49,712	74.7%
Asian & Pacific Islander Languages	1	\$26,524	\$72,698	\$26,524	\$72,698	36.5%
Other Indo-European Languages	1	\$12,912	\$12,912	\$12,912	\$12,912	100.0%
Other Languages	3	\$120,198	\$306,474	\$40,066	\$102,158	39.2%
Totals:	1,032	\$63,754,342	\$90,806,122	\$61,777	\$87,990	70.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	13	\$45,159	\$145,401	\$3,474	\$11,185	31.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	13	\$45,159	\$145,401	\$3,474	\$11,185	31.1%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	2	\$3,473	\$3,473	\$1,737	\$1,737	100.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$3,473	\$3,473	\$1,737	\$1,737	100.0%

For age 22 years and older

English	11	\$41,686	\$141,928	\$3,790	\$12,903	29.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	11	\$41,686	\$141,928	\$3,790	\$12,903	29.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	111	\$10,251,316	\$11,926,886	\$92,354	\$107,449	86.0%
Spanish	1	\$80,326	\$100,161	\$80,326	\$100,161	80.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	112	\$10,331,642	\$12,027,047	\$92,247	\$107,384	85.9%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	10	\$1,326,841	\$1,563,258	\$132,684	\$156,326	84.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	10	\$1,326,841	\$1,563,258	\$132,684	\$156,326	84.9%

For age 22 years and older

English	101	\$8,924,475	\$10,363,628	\$88,361	\$102,610	86.1%
Spanish	1	\$80,326	\$100,161	\$80,326	\$100,161	80.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	102	\$9,004,802	\$10,463,789	\$88,282	\$102,586	86.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	26	\$620,199	\$1,279,822	\$23,854	\$49,224	48.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$194,447	\$415,336	\$194,447	\$415,336	46.8%
Totals:	27	\$814,646	\$1,695,158	\$30,172	\$62,784	48.1%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	1	\$39,804	\$132,280	\$39,804	\$132,280	30.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$39,804	\$132,280	\$39,804	\$132,280	30.1%

For age 22 years and older

English	25	\$580,395	\$1,147,542	\$23,216	\$45,902	50.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$194,447	\$415,336	\$194,447	\$415,336	46.8%
Totals:	26	\$774,842	\$1,562,878	\$29,802	\$60,111	49.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	49	\$1,002,585	\$1,581,512	\$20,461	\$32,276	63.4%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	50	\$1,002,585	\$1,581,512	\$20,052	\$31,630	63.4%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	9	\$388,092	\$562,908	\$43,121	\$62,545	68.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	9	\$388,092	\$562,908	\$43,121	\$62,545	68.9%

For age 22 years and older

English	40	\$614,492	\$1,018,604	\$15,362	\$25,465	60.3%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	41	\$614,492	\$1,018,604	\$14,988	\$24,844	60.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.