

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

The following pages provide information for the Redwood Coast Regional Center's purchase of service (POS) data for the 2014-15 fiscal year as required by section 4519.5 of the Welfare and Institutions Code. We encourage readers to review all of the information including these first pages that indicate some of the limitations of this data.

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2014-15 based on regional center POS state claim data that was provided to DDS as of December 31, 2015. The regional center may still make payments for services provided to Clients during FY 2014-15 up until June 2017.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2014-15. Additionally, the data includes clients who may not have received any services beyond case management services.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract." Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2014-15.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	43	\$797,455	\$1,272,173	\$18,545	\$29,585	62.7%
Black/African-American	73	\$1,108,357	\$1,591,801	\$15,183	\$21,805	69.6%
Filipino	9	\$216,694	\$290,981	\$24,077	\$32,331	74.5%
Hispanic	393	\$4,375,370	\$6,805,990	\$11,133	\$17,318	64.3%
Native American	197	\$2,659,392	\$3,628,202	\$13,499	\$18,417	73.3%
Other Ethnicity or Race	120	\$2,154,272	\$3,352,534	\$17,952	\$27,938	64.3%
Polynesian	3	\$5,312	\$14,971	\$1,771	\$4,990	35.5%
White	2,576	\$57,995,309	\$78,332,381	\$22,514	\$30,409	74.0%
Totals:	3,414	\$69,312,161	\$95,289,033	\$20,302	\$27,911	72.7%

For Birth to age 2 years, inclusive

Asian	3	\$40,632	\$93,601	\$13,544	\$31,200	43.4%
Black/African-American	12	\$34,957	\$64,412	\$2,913	\$5,368	54.3%
Filipino	1	\$1,077	\$3,272	\$1,077	\$3,272	32.9%
Hispanic	89	\$335,093	\$623,443	\$3,765	\$7,005	53.7%
Native American	19	\$56,434	\$142,622	\$2,970	\$7,506	39.6%
Other Ethnicity or Race	9	\$4,981	\$9,012	\$554	\$1,001	55.3%
Polynesian	0					
White	224	\$652,249	\$1,271,466	\$2,912	\$5,676	51.3%
Totals:	357	\$1,125,423	\$2,207,828	\$3,152	\$6,184	51.0%

For age 3 years to 21 years, inclusive

Asian	21	\$211,283	\$372,059	\$10,061	\$17,717	56.8%
Black/African-American	34	\$387,587	\$600,788	\$11,400	\$17,670	64.5%
Filipino	7	\$190,186	\$259,085	\$27,169	\$37,012	73.4%
Hispanic	209	\$1,387,923	\$2,564,227	\$6,641	\$12,269	54.1%
Native American	89	\$567,497	\$885,329	\$6,376	\$9,948	64.1%
Other Ethnicity or Race	54	\$405,258	\$776,619	\$7,505	\$14,382	52.2%
Polynesian	2	\$4,824	\$14,483	\$2,412	\$7,242	33.3%
White	858	\$12,306,915	\$18,918,712	\$14,344	\$22,050	65.1%
Totals:	1,274	\$15,461,472	\$24,391,304	\$12,136	\$19,145	63.4%

For age 22 years and older

Asian	19	\$545,540	\$806,514	\$28,713	\$42,448	67.6%
Black/African-American	27	\$685,813	\$926,601	\$25,400	\$34,319	74.0%
Filipino	1	\$25,431	\$28,624	\$25,431	\$28,624	88.8%
Hispanic	95	\$2,652,354	\$3,618,319	\$27,920	\$38,088	73.3%
Native American	89	\$2,035,462	\$2,600,251	\$22,870	\$29,216	78.3%
Other Ethnicity or Race	57	\$1,744,032	\$2,566,903	\$30,597	\$45,033	67.9%
Polynesian	1	\$488	\$488	\$488	\$488	100.0%
White	1,494	\$45,036,146	\$58,142,203	\$30,145	\$38,917	77.5%
Totals:	1,783	\$52,725,266	\$68,689,902	\$29,571	\$38,525	76.8%

**Total Annual Expenditures and Authorized Services
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	9	\$156,751	\$247,549	\$17,417	\$27,505	63.3%
OTHER SIGN LANGUAGE	0					
ENGLISH	3,179	\$67,134,482	\$91,709,749	\$21,118	\$28,849	73.2%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	2	\$173,830	\$213,475	\$86,915	\$106,738	81.4%
SPANISH	200	\$1,410,272	\$2,557,770	\$7,051	\$12,789	55.1%
OTHER LATIN	1	\$15,649	\$21,269	\$15,649	\$21,269	73.6%
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	2	\$56,467	\$75,376	\$28,234	\$37,688	74.9%
KOREAN	1	\$13,485	\$41,705	\$13,485	\$41,705	32.3%
LAOTIAN	3	\$5,962	\$10,577	\$1,987	\$3,526	56.4%
CAMBODIAN	0					
OTHER ASIAN	1	\$0	\$0	\$0	\$0	-
DUTCH	0					
GERMAN	0					
HMONG	7	\$49,165	\$85,740	\$7,024	\$12,249	57.3%
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	1	\$0	\$0	\$0	\$0	-
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	8	\$296,097	\$325,823	\$37,012	\$40,728	90.9%
Totals:	3,414	\$69,312,161	\$95,289,033	\$20,302	\$27,911	72.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$156,751	\$247,549	63.3%				\$4,416	\$4,483	98.5%	\$152,335	\$243,066	62.7%
OTHER SIGN LANGUAGE												
ENGLISH	\$67,134,482	\$91,709,749	73.2%	\$902,100	\$1,789,487	50.4%	\$14,757,143	\$22,936,960	64.3%	\$51,475,239	\$66,983,303	76.8%
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
FRENCH												
ITALIAN												
PORTUGUESE	\$173,830	\$213,475	81.4%				\$43,323	\$71,283	60.8%	\$130,507	\$142,192	91.8%
SPANISH	\$1,410,272	\$2,557,770	55.1%	\$200,781	\$395,273	50.8%	\$601,863	\$1,241,503	48.5%	\$607,628	\$920,994	66.0%
OTHER LATIN	\$15,649	\$21,269	73.6%							\$15,649	\$21,269	73.6%
CANTONESE CHINESE												
MANDARIN CHINESE												
JAPANESE												
VIETNAMESE	\$56,467	\$75,376	74.9%				\$3,492	\$10,347	33.7%	\$52,975	\$65,029	81.5%
KOREAN	\$13,485	\$41,705	32.3%				\$13,485	\$41,705	32.3%			
LAOTIAN	\$5,962	\$10,577	56.4%				\$5,962	\$10,577	56.4%	\$0	\$0	-
CAMBODIAN												
OTHER ASIAN	\$0	\$0	-							\$0	\$0	-
DUTCH												
GERMAN												
HMONG	\$49,165	\$85,740	57.3%	\$22,542	\$23,068	97.7%	\$26,624	\$62,672	42.5%			
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN												
OTHER URALIC-SLAVIC LANGUAGE												
SAMOAN												
TAGALOG												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	2,116	\$23,710,797	\$38,311,801	\$11,205	\$18,106	61.9%
Independent Living or Supported Living	934	\$32,767,763	\$41,963,024	\$35,083	\$44,928	78.1%
Developmental Center/State Hospital	6	\$3,531	\$7,243	\$588	\$1,207	48.8%
Correctional Institution	5	\$3,417	\$8,610	\$683	\$1,722	39.7%
Community Care Facility (CCF)	153	\$7,954,449	\$8,943,827	\$51,990	\$58,456	88.9%
ICF Facility & Continuous Nursing	32	\$788,628	\$927,702	\$24,645	\$28,991	85.0%
Skilled Nursing Facility (SNF)	23	\$228,664	\$393,321	\$9,942	\$17,101	58.1%
Foster Home, Children	56	\$505,267	\$689,488	\$9,023	\$12,312	73.3%
Family Home, Adults	59	\$3,161,086	\$3,814,244	\$53,578	\$64,648	82.9%
Psychiatric Treatment Facility	1	\$115,215	\$115,455	\$115,215	\$115,455	99.8%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	4	\$13,713	\$17,120	\$3,428	\$4,280	80.1%
Hospice	0					
Transient/Homeless	19	\$26,851	\$60,326	\$1,413	\$3,175	44.5%
Other	5	\$32,780	\$36,874	\$6,556	\$7,375	88.9%
Totals:	3,414	\$69,312,161	\$95,289,033	\$20,302	\$27,911	72.7%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	338	\$1,095,146	\$2,144,167	\$3,240	\$6,344	51.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	18	\$29,348	\$60,912	\$1,630	\$3,384	48.2%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$929	\$2,749	\$929	\$2,749	33.8%
Totals:	357	\$1,125,423	\$2,207,828	\$3,152	\$6,184	51.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	600	\$15,206,261	\$22,307,785	\$25,344	\$37,180	68.2%
Intellectual Disability (MR)	2,193	\$55,081,751	\$73,149,576	\$25,117	\$33,356	75.3%
Cerebral Palsy (CP)	417	\$12,644,291	\$16,477,968	\$30,322	\$39,516	76.7%
Epilepsy (EP)	515	\$18,716,477	\$24,677,098	\$36,343	\$47,917	75.8%
Category 5 (CAT5)	406	\$6,940,666	\$9,838,034	\$17,095	\$24,232	70.5%
Other (NODX)	454	\$894,939	\$1,808,120	\$1,971	\$3,983	49.5%

For Birth to age 2 years, inclusive

Autism (AU)	27	\$431,606	\$780,947	\$15,985	\$28,924	55.3%
Intellectual Disability (MR)	12	\$74,970	\$205,833	\$6,248	\$17,153	36.4%
Cerebral Palsy (CP)	1	\$692	\$765	\$692	\$765	90.4%
Epilepsy (EP)	4	\$52,585	\$119,262	\$13,146	\$29,816	44.1%
Category 5 (CAT5)	7	\$18,944	\$63,178	\$2,706	\$9,025	30.0%
Other (NODX)	316	\$616,949	\$1,230,599	\$1,952	\$3,894	50.1%

For age 3 years to 21 years, inclusive

Autism (AU)	450	\$9,036,895	\$14,231,042	\$20,082	\$31,625	63.5%
Intellectual Disability (MR)	709	\$9,296,073	\$13,564,426	\$13,112	\$19,132	68.5%
Cerebral Palsy (CP)	156	\$1,651,785	\$2,404,617	\$10,588	\$15,414	68.7%
Epilepsy (EP)	137	\$2,543,925	\$3,606,297	\$18,569	\$26,323	70.5%
Category 5 (CAT5)	182	\$1,708,891	\$2,835,042	\$9,390	\$15,577	60.3%
Other (NODX)	112	\$193,798	\$426,906	\$1,730	\$3,812	45.4%

For age 22 years and older

Autism (AU)	123	\$5,737,760	\$7,295,796	\$46,648	\$59,315	78.6%
Intellectual Disability (MR)	1,472	\$45,710,708	\$59,379,317	\$31,053	\$40,339	77.0%
Cerebral Palsy (CP)	260	\$10,991,814	\$14,072,586	\$42,276	\$54,125	78.1%
Epilepsy (EP)	374	\$16,119,966	\$20,951,539	\$43,102	\$56,020	76.9%
Category 5 (CAT5)	217	\$5,212,831	\$6,939,813	\$24,022	\$31,981	75.1%
Other (NODX)	26	\$84,191	\$150,615	\$3,238	\$5,793	55.9%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$70,267,144	\$954,983	1.4%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	291	\$3,970,456	\$7,218,298	\$13,644	\$24,805	55.0%
Autism & Intellectual Disability	217	\$7,028,992	\$9,479,241	\$32,392	\$43,683	74.2%
Autism & Intellectual Disability & Cerebral Palsy	5	\$111,648	\$129,581	\$22,330	\$25,916	86.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$130,282	\$191,704	\$130,282	\$191,704	68.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$110,401	\$167,885	\$36,800	\$55,962	65.8%
Autism & Intellectual Disability & Epilepsy	23	\$1,748,925	\$2,086,881	\$76,040	\$90,734	83.8%
Autism & Intellectual Disability & Category 5	3	\$35,834	\$43,206	\$11,945	\$14,402	82.9%
Autism & Cerebral Palsy	1	\$1,896	\$8,669	\$1,896	\$8,669	21.9%
Autism & Cerebral Palsy & Epilepsy	2	\$172,184	\$175,321	\$86,092	\$87,661	98.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$35,875	\$80,662	\$17,937	\$40,331	44.5%
Autism & Epilepsy	16	\$1,155,397	\$1,661,040	\$72,212	\$103,815	69.6%
Autism & Category 5	36	\$704,370	\$1,065,299	\$19,566	\$29,592	66.1%
Intellectual Disability	1,379	\$27,578,012	\$36,837,763	\$19,999	\$26,713	74.9%
Intellectual Disability & Cerebral Palsy	149	\$4,334,903	\$5,478,228	\$29,093	\$36,767	79.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	127	\$5,016,643	\$6,578,310	\$39,501	\$51,798	76.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$310,997	\$346,911	\$77,749	\$86,728	89.6%
Intellectual Disability & Cerebral Palsy & Category 5	3	\$53,882	\$66,596	\$17,961	\$22,199	80.9%
Intellectual Disability & Epilepsy & Category 5	13	\$391,812	\$498,695	\$30,139	\$38,361	78.6%
Intellectual Disability & Epilepsy	211	\$6,832,225	\$9,370,444	\$32,380	\$44,410	72.9%
Intellectual Disability & Category 5	55	\$1,397,194	\$1,874,132	\$25,404	\$34,075	74.6%
Cerebral Palsy	59	\$1,305,623	\$1,886,049	\$22,129	\$31,967	69.2%
Cerebral Palsy & Epilepsy	33	\$724,277	\$906,157	\$21,948	\$27,459	79.9%
Cerebral Palsy & Epilepsy & Category 5	11	\$153,681	\$247,264	\$13,971	\$22,479	62.2%
Cerebral Palsy & Category 5	22	\$328,275	\$463,178	\$14,922	\$21,054	70.9%
Epilepsy & Category 5	29	\$568,685	\$730,630	\$19,610	\$25,194	77.8%
Epilepsy	40	\$1,365,093	\$1,635,194	\$34,127	\$40,880	83.5%
Category 5	225	\$2,849,660	\$4,253,576	\$12,665	\$18,905	67.0%
No Diagnosis	454	\$894,939	\$1,808,120	\$1,971	\$3,983	49.5%
Totals:	3,414	\$69,312,161	\$95,289,033	\$20,302	\$27,911	72.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	43	36	7	16.3%
Black/African-American	73	62	11	15.1%
Filipino	9	9	0	0.0%
Hispanic	393	337	56	14.2%
Native American	197	160	37	18.8%
Other Ethnicity or Race	120	104	16	13.3%
Polynesian	3	3	0	0.0%
White	2,576	2,263	313	12.2%
Totals:	3,414	2,974	440	12.9%

For Birth to age 2 years, inclusive

Asian	3	3	0	0.0%
Black/African-American	12	11	1	8.3%
Filipino	1	1	0	0.0%
Hispanic	89	84	5	5.6%
Native American	19	15	4	21.1%
Other Ethnicity or Race	9	9	0	0.0%
Polynesian	0	0	0	
White	224	203	21	9.4%
Totals:	357	326	31	8.7%

For age 3 years to 21 years, inclusive

Asian	21	18	3	14.3%
Black/African-American	34	24	10	29.4%
Filipino	7	7	0	0.0%
Hispanic	209	165	44	21.1%
Native American	89	64	25	28.1%
Other Ethnicity or Race	54	42	12	22.2%
Polynesian	2	2	0	0.0%
White	858	658	200	23.3%
Totals:	1,274	980	294	23.1%

For age 22 years and older

Asian	19	15	4	21.1%
Black/African-American	27	27	0	0.0%
Filipino	1	1	0	0.0%
Hispanic	95	88	7	7.4%
Native American	89	81	8	9.0%
Other Ethnicity or Race	57	53	4	7.0%
Polynesian	1	1	0	0.0%
White	1,494	1,402	92	6.2%
Totals:	1,783	1,668	115	6.4%

**Consumers with No Purchase of Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	600	518	82	13.7%
Intellectual Disability (MR)	1,941	1,704	237	12.2%
Cerebral Palsy (CP)	125	99	26	20.8%
Epilepsy (EP)	69	61	8	11.6%
Category 5 (CAT5)	225	182	43	19.1%
Other (NODX)	454	410	44	9.7%
Totals:	3,414	2,974	440	12.9%

For Birth to age 2 years, inclusive

Autism (AU)	27	27	0	0.0%
Intellectual Disability (MR)	9	9	0	0.0%
Cerebral Palsy (CP)	0	0	0	-
Epilepsy (EP)	1	1	0	0.0%
Category 5 (CAT5)	4	4	0	0.0%
Other (NODX)	316	285	31	9.8%
Totals:	357	326	31	8.7%

For age 3 years to 21 years, inclusive

Autism (AU)	450	375	75	16.7%
Intellectual Disability (MR)	534	385	149	27.9%
Cerebral Palsy (CP)	49	29	20	40.8%
Epilepsy (EP)	17	12	5	29.4%
Category 5 (CAT5)	112	77	35	31.3%
Other (NODX)	112	102	10	8.9%
Totals:	1,274	980	294	23.1%

For age 22 years and older

Autism (AU)	123	116	7	5.7%
Intellectual Disability (MR)	1,398	1,310	88	6.3%
Cerebral Palsy (CP)	76	70	6	7.9%
Epilepsy (EP)	51	48	3	5.9%
Category 5 (CAT5)	109	101	8	7.3%
Other (NODX)	26	23	3	11.5%
Totals:	1,783	1,668	115	6.4%

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	600	518	82	13.7%
Intellectual Disability (MR)	2,193	1,926	267	12.2%
Cerebral Palsy (CP)	417	356	61	14.6%
Epilepsy (EP)	515	461	54	10.5%
Category 5 (CAT5)	406	339	67	16.5%
Other (NODX)	454	410	44	9.7%

For Birth to age 2 years, inclusive

Autism (AU)	27	27	0	0.0%
Intellectual Disability (MR)	12	12	0	0.0%
Cerebral Palsy (CP)	1	1	0	0.0%
Epilepsy (EP)	4	4	0	0.0%
Category 5 (CAT5)	7	7	0	0.0%
Other (NODX)	316	285	31	9.8%

For age 3 years to 21 years, inclusive

Autism (AU)	450	375	75	16.7%
Intellectual Disability (MR)	709	532	177	25.0%
Cerebral Palsy (CP)	156	112	44	28.2%
Epilepsy (EP)	137	105	32	23.4%
Category 5 (CAT5)	182	128	54	29.7%
Other (NODX)	112	102	10	8.9%

For age 22 years and older

Autism (AU)	123	116	7	5.7%
Intellectual Disability (MR)	1,472	1,382	90	6.1%
Cerebral Palsy (CP)	260	243	17	6.5%
Epilepsy (EP)	374	352	22	5.9%
Category 5 (CAT5)	217	204	13	6.0%
Other (NODX)	26	23	3	11.5%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	291	245	46	15.8%
Autism & Intellectual Disability	217	189	28	12.9%
Autism & Intellectual Disability & Cerebral Palsy	5	4	1	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	23	22	1	4.3%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	16	15	1	6.3%
Autism & Category 5	36	31	5	13.9%
Intellectual Disability	1,379	1,199	180	13.1%
Intellectual Disability & Cerebral Palsy	149	131	18	12.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	127	111	16	12.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	3	3	0	0.0%
Intellectual Disability & Epilepsy & Category 5	13	12	1	7.7%
Intellectual Disability & Epilepsy	211	196	15	7.1%
Intellectual Disability & Category 5	55	48	7	12.7%
Cerebral Palsy	59	48	11	18.6%
Cerebral Palsy & Epilepsy	33	24	9	27.3%
Cerebral Palsy & Epilepsy & Category 5	11	8	3	27.3%
Cerebral Palsy & Category 5	22	19	3	13.6%
Epilepsy & Category 5	29	24	5	17.2%
Epilepsy	40	37	3	7.5%
Category 5	225	182	43	19.1%
No Diagnosis	454	410	44	9.7%
Totals:	3,414	2,974	440	12.9%

**Consumers with No Purchase of Services
by Residence**

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	0	1	100.0%
Home of Parent or Guardian	2,116	1,728	388	18.3%
Independent Living or Supported Living	934	909	25	2.7%
Developmental Center/State Hospital	6	6	0	0.0%
Correctional Institution	5	3	2	40.0%
Community Care Facility (CCF)	153	152	1	0.7%
ICF Facility & Continuous Nursing	32	32	0	0.0%
Skilled Nursing Facility (SNF)	23	18	5	21.7%
Foster Home, Children	56	41	15	26.8%
Family Home, Adults	59	59	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	4	4	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	19	16	3	15.8%
Other	5	5	0	0.0%
Totals:	3,414	2,974	440	12.9%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	
Home of Parent or Guardian	338	310	28	8.3%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	18	15	3	16.7%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	1	1	0	0.0%
Totals:	357	326	31	8.7%

**Consumers with No Purchase of Services
by Language**

For All Ages Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	9	7	2	22.2%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	3,179	2,767	412	13.0%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	2	2	0	0.0%
SPANISH	200	181	19	9.5%
OTHER LATIN	1	1	0	0.0%
CANTONESE CHINESE	0	0	0	-
MANDARIN CHINESE	0	0	0	-
JAPANESE	0	0	0	-
VIETNAMESE	2	2	0	0.0%
KOREAN	1	1	0	0.0%
LAOTIAN	3	2	1	33.3%
CAMBODIAN	0	0	0	-
OTHER ASIAN	1	0	1	100.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	7	5	2	28.6%
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	0	0	0	-
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	0	0	0	-
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	1	0	1	100.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	8	6	2	25.0%
Totals:	3,414	2,974	440	12.9%

**Consumers with No Purchase of Services
by Language**

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	0	0	0	
OTHER SIGN LANGUAGE	0	0	0	
ENGLISH	298	269	29	9.7%
ARMENIAN	0	0	0	
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	0	0	0	
AMHARIC	0	0	0	
FRENCH	0	0	0	
ITALIAN	0	0	0	
PORTUGUESE	0	0	0	
SPANISH	58	56	2	3.4%
OTHER LATIN	0	0	0	
CANTONESE CHINESE	0	0	0	
MANDARIN CHINESE	0	0	0	
JAPANESE	0	0	0	
VIETNAMESE	0	0	0	
KOREAN	0	0	0	
LAOTIAN	0	0	0	
CAMBODIAN	0	0	0	
OTHER ASIAN	0	0	0	
DUTCH	0	0	0	
GERMAN	0	0	0	
HMONG	1	1	0	0.0%
THAI	0	0	0	
MIEN	0	0	0	
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	0	0	0	
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	
SAMOAN	0	0	0	
TAGALOG	0	0	0	
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	0	0	0	
ARABIC	0	0	0	
HEBREW	0	0	0	
FARSI (PERSIAN)	0	0	0	
HINDI(NORTHERN INDIA)	0	0	0	
URDU(PAKISTAN INDIA)	0	0	0	
OTHER INDO-IRANIAN LANG	0	0	0	
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	0	0	0	
Totals:	357	326	31	8.7%

**Consumers with No Purchase of Services
by Language**

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	1	1	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	
ENGLISH	1,153	877	276	23.9%
ARMENIAN	0	0	0	
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	0	0	0	
AMHARIC	0	0	0	
FRENCH	0	0	0	
ITALIAN	0	0	0	
PORTUGUESE	1	1	0	0.0%
SPANISH	107	92	15	14.0%
OTHER LATIN	0	0	0	
CANTONESE CHINESE	0	0	0	
MANDARIN CHINESE	0	0	0	
JAPANESE	0	0	0	
VIETNAMESE	1	1	0	0.0%
KOREAN	1	1	0	0.0%
LAOTIAN	2	2	0	0.0%
CAMBODIAN	0	0	0	
OTHER ASIAN	0	0	0	
DUTCH	0	0	0	
GERMAN	0	0	0	
HMONG	6	4	2	33.3%
THAI	0	0	0	
MIEN	0	0	0	
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	0	0	0	
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	
SAMOAN	0	0	0	
TAGALOG	0	0	0	
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	0	0	0	
ARABIC	0	0	0	
HEBREW	0	0	0	
FARSI (PERSIAN)	0	0	0	
HINDI(NORTHERN INDIA)	0	0	0	
URDU(PAKISTAN INDIA)	1	0	1	100.0%
OTHER INDO-IRANIAN LANG	0	0	0	
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	1	1	0	0.0%
Totals:	1,274	980	294	23.1%

**Consumers with No Purchase of Services
by Language**

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	8	6	2	25.0%
OTHER SIGN LANGUAGE	0	0	0	
ENGLISH	1,728	1,621	107	6.2%
ARMENIAN	0	0	0	
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	0	0	0	
AMHARIC	0	0	0	
FRENCH	0	0	0	
ITALIAN	0	0	0	
PORTUGUESE	1	1	0	0.0%
SPANISH	35	33	2	5.7%
OTHER LATIN	1	1	0	0.0%
CANTONESE CHINESE	0	0	0	
MANDARIN CHINESE	0	0	0	
JAPANESE	0	0	0	
VIETNAMESE	1	1	0	0.0%
KOREAN	0	0	0	
LAOTIAN	1	0	1	100.0%
CAMBODIAN	0	0	0	
OTHER ASIAN	1	0	1	100.0%
DUTCH	0	0	0	
GERMAN	0	0	0	
HMONG	0	0	0	
THAI	0	0	0	
MIEN	0	0	0	
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	0	0	0	
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	
SAMOAN	0	0	0	
TAGALOG	0	0	0	
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	0	0	0	
ARABIC	0	0	0	
HEBREW	0	0	0	
FARSI (PERSIAN)	0	0	0	
HINDI(NORTHERN INDIA)	0	0	0	
URDU(PAKISTAN INDIA)	0	0	0	
OTHER INDO-IRANIAN LANG	0	0	0	
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	7	5	2	28.6%
Totals:	1,783	1,668	115	6.4%

**Consumers with No Purchase of Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	0	1	100.0%
Home of Parent or Guardian	1,170	895	275	23.5%
Independent Living or Supported Living	30	27	3	10.0%
Developmental Center/State Hospital	0	0	0	
Correctional Institution	1	1	0	0.0%
Community Care Facility (CCF)	16	15	1	6.3%
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	38	26	12	31.6%
Family Home, Adults	10	10	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	2	2	0	0.0%
Hospice	0	0	0	
Transient/Homeless	5	3	2	40.0%
Other	0	0	0	
Totals:	1,274	980	294	23.1%

For age 22 years and older

Acute General Hospital	0	0	0	
Community Care Facility (CCF)	137	137	0	0.0%
Community Treatment Facility	2	2	0	0.0%
Correctional Institution	4	2	2	50.0%
Developmental Center/State Hospital	6	6	0	0.0%
Family Home, Adults	49	49	0	0.0%
Foster Home, Children	0	0	0	
Home of Parent or Guardian	608	523	85	14.0%
Hospice	0	0	0	
ICF Facility & Continuous Nursing	32	32	0	0.0%
Independent Living or Supported Living	904	882	22	2.4%
Other	4	4	0	0.0%
Out-of-State	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Skilled Nursing Facility (SNF)	23	18	5	21.7%
Sub-Acute	0	0	0	
Transient/Homeless	14	13	1	7.1%
Totals:	1,783	1,668	115	6.4%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	24	24	0	0.0%
Autism & Intellectual Disability	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	0	0	0	-
Intellectual Disability	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy	2	2	0	0.0%
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	0	0	0	-
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	1	1	0	0.0%
Epilepsy	0	0	0	-
Category 5	4	4	0	0.0%
No Diagnosis	316	285	31	9.8%
Totals:	357	326	31	8.7%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	231	190	41	17.7%
Autism & Intellectual Disability	156	130	26	16.7%
Autism & Intellectual Disability & Cerebral Palsy	4	3	1	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	13	12	1	7.7%
Autism & Intellectual Disability & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	10	9	1	10.0%
Autism & Category 5	29	24	5	17.2%
Intellectual Disability	388	271	117	30.2%
Intellectual Disability & Cerebral Palsy	60	47	13	21.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	40	30	10	25.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	2	1	1	50.0%
Intellectual Disability & Epilepsy	36	31	5	13.9%
Intellectual Disability & Category 5	8	5	3	37.5%
Cerebral Palsy	22	14	8	36.4%
Cerebral Palsy & Epilepsy	11	5	6	54.5%
Cerebral Palsy & Epilepsy & Category 5	4	1	3	75.0%
Cerebral Palsy & Category 5	12	9	3	25.0%
Epilepsy & Category 5	11	7	4	36.4%
Epilepsy	6	5	1	16.7%
Category 5	112	77	35	31.3%
No Diagnosis	112	102	10	8.9%
Totals:	1,274	980	294	23.1%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	36	31	5	13.9%
Autism & Intellectual Disability	58	56	2	3.4%
Autism & Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	10	10	0	0.0%
Autism & Intellectual Disability & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	6	6	0	0.0%
Autism & Category 5	7	7	0	0.0%
Intellectual Disability	987	924	63	6.4%
Intellectual Disability & Cerebral Palsy	88	83	5	5.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	87	81	6	6.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	3	3	0	0.0%
Intellectual Disability & Epilepsy & Category 5	10	10	0	0.0%
Intellectual Disability & Epilepsy	173	163	10	5.8%
Intellectual Disability & Category 5	46	42	4	8.7%
Cerebral Palsy	37	34	3	8.1%
Cerebral Palsy & Epilepsy	22	19	3	13.6%
Cerebral Palsy & Epilepsy & Category 5	7	7	0	0.0%
Cerebral Palsy & Category 5	10	10	0	0.0%
Epilepsy & Category 5	17	16	1	5.9%
Epilepsy	34	32	2	5.9%
Category 5	109	101	8	7.3%
No Diagnosis	26	23	3	11.5%
Totals:	1,783	1,668	115	6.4%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	24	\$417,201	\$710,859	\$17,383	\$29,619	58.7%
Autism & Intellectual Disability	3	\$14,404	\$70,088	\$4,801	\$23,363	20.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	4	\$10,421	\$20,438	\$2,605	\$5,109	51.0%
Intellectual Disability & Cerebral Palsy	1	\$692	\$765	\$692	\$765	90.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	1	\$636	\$636	\$636	\$636	100.0%
Intellectual Disability & Epilepsy	2	\$46,812	\$111,901	\$23,406	\$55,950	41.8%
Intellectual Disability & Category 5	1	\$2,006	\$2,006	\$2,006	\$2,006	100.0%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$5,138	\$6,726	\$5,138	\$6,726	76.4%
Epilepsy	0					
Category 5	4	\$11,165	\$53,811	\$2,791	\$13,453	20.7%
No Diagnosis	316	\$616,949	\$1,230,599	\$1,952	\$3,894	50.1%
Totals:	357	\$1,125,423	\$2,207,828	\$3,152	\$6,184	51.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	231	\$2,946,400	\$5,704,610	\$12,755	\$24,695	51.6%
Autism & Intellectual Disability	156	\$3,694,320	\$5,228,905	\$23,682	\$33,519	70.7%
Autism & Intellectual Disability & Cerebral Palsy	4	\$62,068	\$76,545	\$15,517	\$19,136	81.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	13	\$806,662	\$962,510	\$62,051	\$74,039	83.8%
Autism & Intellectual Disability & Category 5	2	\$14,669	\$20,766	\$7,335	\$10,383	70.6%
Autism & Cerebral Palsy	1	\$1,896	\$8,669	\$1,896	\$8,669	21.9%
Autism & Cerebral Palsy & Epilepsy	2	\$172,184	\$175,321	\$86,092	\$87,661	98.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$35,875	\$80,662	\$17,937	\$40,331	44.5%
Autism & Epilepsy	10	\$789,442	\$1,160,972	\$78,944	\$116,097	68.0%
Autism & Category 5	29	\$513,378	\$812,082	\$17,703	\$28,003	63.2%
Intellectual Disability	388	\$3,436,760	\$5,240,887	\$8,858	\$13,507	65.6%
Intellectual Disability & Cerebral Palsy	60	\$569,890	\$902,584	\$9,498	\$15,043	63.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	40	\$346,197	\$522,401	\$8,655	\$13,060	66.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	2	\$7,775	\$8,206	\$3,887	\$4,103	94.7%
Intellectual Disability & Epilepsy	36	\$337,450	\$565,973	\$9,374	\$15,721	59.6%
Intellectual Disability & Category 5	8	\$20,282	\$35,649	\$2,535	\$4,456	56.9%
Cerebral Palsy	22	\$368,579	\$495,770	\$16,754	\$22,535	74.3%
Cerebral Palsy & Epilepsy	11	\$18,196	\$65,044	\$1,654	\$5,913	28.0%
Cerebral Palsy & Epilepsy & Category 5	4	\$2,353	\$3,413	\$588	\$853	69.0%
Cerebral Palsy & Category 5	12	\$110,423	\$154,870	\$9,202	\$12,906	71.3%
Epilepsy & Category 5	11	\$19,053	\$42,630	\$1,732	\$3,875	44.7%
Epilepsy	6	\$8,739	\$19,165	\$1,456	\$3,194	45.6%
Category 5	112	\$985,084	\$1,676,763	\$8,795	\$14,971	58.7%
No Diagnosis	112	\$193,798	\$426,906	\$1,730	\$3,812	45.4%
Totals:	1,274	\$15,461,472	\$24,391,304	\$12,136	\$19,145	63.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	36	\$606,854	\$802,829	\$16,857	\$22,301	75.6%
Autism & Intellectual Disability	58	\$3,320,267	\$4,180,248	\$57,246	\$72,073	79.4%
Autism & Intellectual Disability & Cerebral Palsy	1	\$49,579	\$53,036	\$49,579	\$53,036	93.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$130,282	\$191,704	\$130,282	\$191,704	68.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$110,401	\$167,885	\$36,800	\$55,962	65.8%
Autism & Intellectual Disability & Epilepsy	10	\$942,263	\$1,124,371	\$94,226	\$112,437	83.8%
Autism & Intellectual Disability & Category 5	1	\$21,165	\$22,440	\$21,165	\$22,440	94.3%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	6	\$365,955	\$500,068	\$60,993	\$83,345	73.2%
Autism & Category 5	7	\$190,993	\$253,217	\$27,285	\$36,174	75.4%
Intellectual Disability	987	\$24,130,832	\$31,576,439	\$24,449	\$31,992	76.4%
Intellectual Disability & Cerebral Palsy	88	\$3,764,321	\$4,574,879	\$42,776	\$51,987	82.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	87	\$4,670,446	\$6,055,909	\$53,683	\$69,608	77.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$310,997	\$346,911	\$77,749	\$86,728	89.6%
Intellectual Disability & Cerebral Palsy & Category 5	3	\$53,882	\$66,596	\$17,961	\$22,199	80.9%
Intellectual Disability & Epilepsy & Category 5	10	\$383,401	\$489,854	\$38,340	\$48,985	78.3%
Intellectual Disability & Epilepsy	173	\$6,447,963	\$8,692,570	\$37,271	\$50,246	74.2%
Intellectual Disability & Category 5	46	\$1,374,907	\$1,836,477	\$29,889	\$39,923	74.9%
Cerebral Palsy	37	\$937,045	\$1,390,279	\$25,326	\$37,575	67.4%
Cerebral Palsy & Epilepsy	22	\$706,081	\$841,113	\$32,095	\$38,232	83.9%
Cerebral Palsy & Epilepsy & Category 5	7	\$151,328	\$243,852	\$21,618	\$34,836	62.1%
Cerebral Palsy & Category 5	10	\$217,852	\$308,307	\$21,785	\$30,831	70.7%
Epilepsy & Category 5	17	\$544,494	\$681,274	\$32,029	\$40,075	79.9%
Epilepsy	34	\$1,356,354	\$1,616,029	\$39,893	\$47,530	83.9%
Category 5	109	\$1,853,411	\$2,523,001	\$17,004	\$23,147	73.5%
No Diagnosis	26	\$84,191	\$150,615	\$3,238	\$5,793	55.9%
Totals:	1,783	\$52,725,266	\$68,689,902	\$29,571	\$38,525	76.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	1,170	\$10,869,943	\$18,981,650	\$9,291	\$16,224	57.3%
Independent Living or Supported Living	30	\$2,055,075	\$2,629,532	\$68,503	\$87,651	78.2%
Developmental Center/State Hospital	0					
Correctional Institution	1	\$2,231	\$4,169	\$2,231	\$4,169	53.5%
Community Care Facility (CCF)	16	\$1,617,270	\$1,657,663	\$101,079	\$103,604	97.6%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	38	\$475,919	\$628,576	\$12,524	\$16,541	75.7%
Family Home, Adults	10	\$311,930	\$355,125	\$31,193	\$35,513	87.8%
Psychiatric Treatment Facility	1	\$115,215	\$115,455	\$115,215	\$115,455	99.8%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	2	\$1,787	\$2,349	\$894	\$1,175	76.1%
Hospice	0					
Transient/Homeless	5	\$12,102	\$16,785	\$2,420	\$3,357	72.1%
Other	0					
Totals:	1,274	\$15,461,472	\$24,391,304	\$12,136	\$19,145	63.4%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	608	\$11,745,708	\$17,185,984	\$19,319	\$28,266	68.3%
Independent Living or Supported Living	904	\$30,712,687	\$39,333,492	\$33,974	\$43,511	78.1%
Developmental Center/State Hospital	6	\$3,531	\$7,243	\$588	\$1,207	48.8%
Correctional Institution	4	\$1,186	\$4,441	\$297	\$1,110	26.7%
Community Care Facility (CCF)	137	\$6,337,180	\$7,286,164	\$46,257	\$53,184	87.0%
ICF Facility & Continuous Nursing	32	\$788,628	\$927,702	\$24,645	\$28,991	85.0%
Skilled Nursing Facility (SNF)	23	\$228,664	\$393,321	\$9,942	\$17,101	58.1%
Foster Home, Children	0					
Family Home, Adults	49	\$2,849,156	\$3,459,118	\$58,146	\$70,594	82.4%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	2	\$11,926	\$14,771	\$5,963	\$7,386	80.7%
Hospice	0					
Transient/Homeless	14	\$14,749	\$43,541	\$1,053	\$3,110	33.9%
Other	4	\$31,851	\$34,125	\$7,963	\$8,531	93.3%
Totals:	1,783	\$52,725,266	\$68,689,902	\$29,571	\$38,525	76.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC												
HEBREW												
FARSI (PERSIAN)												
HINDI(NORTHERN INDIA)												
URDU(PAKISTAN INDIA)	\$0	\$0	-				\$0	\$0	-			
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$296,097	\$325,823	90.9%				\$5,165	\$11,775	43.9%	\$290,932	\$314,049	92.6%
Totals:	\$69,312,161	\$95,289,033	72.7%	\$1,125,423	\$2,207,828	51.0%	\$15,461,472	\$24,391,304	63.4%	\$52,725,266	\$68,689,902	76.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	298	\$902,100	\$1,789,487	\$3,027	\$6,005	50.4%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	58	\$200,781	\$395,273	\$3,462	\$6,815	50.8%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	1	\$22,542	\$23,068	\$22,542	\$23,068	97.7%
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	357	\$1,125,423	\$2,207,828	\$3,152	\$6,184	51.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	1	\$4,416	\$4,483	\$4,416	\$4,483	98.5%
OTHER SIGN LANGUAGE	0					
ENGLISH	1,153	\$14,757,143	\$22,936,960	\$12,799	\$19,893	64.3%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$43,323	\$71,283	\$43,323	\$71,283	60.8%
SPANISH	107	\$601,863	\$1,241,503	\$5,625	\$11,603	48.5%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	1	\$3,492	\$10,347	\$3,492	\$10,347	33.7%
KOREAN	1	\$13,485	\$41,705	\$13,485	\$41,705	32.3%
LAOTIAN	2	\$5,962	\$10,577	\$2,981	\$5,288	56.4%
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	6	\$26,624	\$62,672	\$4,437	\$10,445	42.5%
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	1	\$0	\$0	\$0	\$0	-
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	1	\$5,165	\$11,775	\$5,165	\$11,775	43.9%
Totals:	1,274	\$15,461,472	\$24,391,304	\$12,136	\$19,145	63.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	8	\$152,335	\$243,066	\$19,042	\$30,383	62.7%
OTHER SIGN LANGUAGE	0					
ENGLISH	1,728	\$51,475,239	\$66,983,303	\$29,789	\$38,763	76.8%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$130,507	\$142,192	\$130,507	\$142,192	91.8%
SPANISH	35	\$607,628	\$920,994	\$17,361	\$26,314	66.0%
OTHER LATIN	1	\$15,649	\$21,269	\$15,649	\$21,269	73.6%
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	1	\$52,975	\$65,029	\$52,975	\$65,029	81.5%
KOREAN	0					
LAOTIAN	1	\$0	\$0	\$0	\$0	-
CAMBODIAN	0					
OTHER ASIAN	1	\$0	\$0	\$0	\$0	-
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	7	\$290,932	\$314,049	\$41,562	\$44,864	92.6%
Totals:	1,783	\$52,725,266	\$68,689,902	\$29,571	\$38,525	76.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

4. Authorized Services

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary report Purchase of Service Expenditures by Diagnosis and the report Consumers with No Purchase of Service by Diagnosis these clients will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and the “Epilepsy” categories. Therefore, the sum of the clients reported in all categories will be more than the total number of clients served by the regional center.

6. “Category 5” Clients

Clients listed in “Category 5,” according to Welfare and Institutions Code section 4512, are individuals who have, “...disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature.”

7. Individual Program Plan

All services provided through the regional center are a result of a planning team that included the client, family members, others invited by the client and a Redwood Coast Regional Center service coordinator.

8. Ethnicity

The ethnicity groups were provided by the Department of Developmental Services (DDS) and were based on previous groups used by DDS in reporting client demographic data.

9. Residence

Data regarding the residences of clients is also included. In many cases the cost of services for a client is affected by where the client lives. For example, clients living in the home of a parent or guardian will generally have a lower cost than a client who is not living with a parent or guardian.

10. Insurance Copayments and Coinsurance

Beginning with the passage of Senate Bill 946, language was added to section 4659.1 of the Welfare and Institutions Code which authorized regional centers to pay any applicable copayment or coinsurance associated with the service or support for which a parent, guardian, or care giver is responsible. These payments are related to services provided to individuals with a diagnosis of autism. Section 4519.6 of the Welfare and Institutions Code added language that requires that regional centers collect and compile data regarding copayments and coinsurance.