

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

The following pages provide information for the Redwood Coast Regional Center's purchase of service (POS) data for the 2016-17 fiscal year as required by section 4519.5 of the Welfare and Institutions Code. We encourage readers to review all of the information including these first pages that indicate some of the limitations of this data

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2016-17 based on regional center POS state claim data that was provided to DDS as of December 31, 2017. The regional center may still make payments for services provided to Clients during FY 2016-17 up until June 2019.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2016-17. Additionally, the data includes clients who may not have received any services beyond case management services.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract" Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2016-17.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary report Purchase of Service Expenditures by Diagnosis and the report Consumers with No Purchase of Service by Diagnosis these clients will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the "Autism" and the "Epilepsy" categories. Therefore, the sum of the clients reported in all categories will be more than the total number of clients served by the regional center.

6. "Category 5" Clients

Clients listed in "Category 5," according to Welfare and Institutions Code section 4512, are individuals who have, ...disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature."

7. Individual Program Plan

All services provided through the regional center are a result of a planning team that included the client, family members, others invited by the client and a Redwood Coast Regional Center service coordinator.

8. Ethnicity

The ethnicity groups were provided by the Department of Developmental Services (DDS) and were based on previous groups used by DDS in reporting client demographic data,

9. Residence

Data regarding the residences of clients is also included. In many cases the cost of services for a client is affected by where the client lives. For example, clients living in the home of a parent or guardian will generally have a lower cost than a client who is not living with a parent or guardian.

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10. Insurance Copayments and Coinsurance

Beginning with the passage of Senate Bill 946, language was added to section 4659.1 of the Welfare and Institutions Code which authorized regional centers to pay any applicable copayment or coinsurance associated with the service or support for which a parent, guardian, or care giver is responsible. These payments are related to services provided to individuals with a diagnosis of autism. Section 4519.6 of the Welfare and Institutions Code added language that requires that regional centers collect and compile data regarding copayments and coinsurance.

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**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$2,332	\$0	\$2,332	\$0	-
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	1	\$2,332	\$0	\$2,332	\$0	#Div/0!

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$2,332	\$0	\$2,332	\$0	-
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	1	\$2,332	\$0	\$2,332	\$0	#Div/0!

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$2,332	\$0	\$2,332	\$0	-
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

For Birth to age 2 years, inclusive

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

For age 3 years to 21 years, inclusive

Autism	1	\$2,332	\$0	\$2,332	\$0	-
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$2,332	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$2,332	\$0	\$2,332	\$0	-
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	1	\$2,332	\$0	\$2,332	\$0	#Div/0!

For Birth to age 2 years, inclusive

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					

For age 3 years to 21 years, inclusive

Autism	1	\$2,332	\$0	\$2,332	\$0	-
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	1	\$2,332	\$0	\$2,332	\$0	#Div/0!

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$2,332	\$0	\$2,332	\$0	-
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	1	\$2,332	\$0	\$2,332	\$0	#Div/0!

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	1	\$2,332	\$0	\$2,332	\$0	-
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	1	\$2,332	\$0	\$2,332	\$0	#Div/0!

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

**Total Annual Insurance-Related Expenditures
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$2,332	\$0	\$2,332	\$0	-
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	1	\$2,332	\$0	\$2,332	\$0	#Div/0!

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$2,332	\$0	\$2,332	\$0	-
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	1	\$2,332	\$0	\$2,332	\$0	#Div/0!

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$2,332	\$0	-				\$2,332	\$0	-			
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish												
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Othor Scandinavian												
All Other Languages												
Totals:	\$2,332	\$0	#Div/0!				\$2,332	\$0	#Div/0!			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	1	\$2,332	\$0	\$2,332	\$0	-
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	\$2,332	\$0	\$2,332	\$0	#Div/0!

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

**Total Annual Insurance-Related Expenditures
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	1	\$2,332	\$0	\$2,332	\$0	-
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	\$2,332	\$0	\$2,332	\$0	#Div/0!

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	814	582	232	28.5%
Autism & Intellectual Disability	224	175	49	21.9%
Autism & Intellectual Disability & Cerebral Palsy	5	4	1	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability	24	23	1	4.2%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	5	3	2	40.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	33	24	9	27.3%
Autism & Category 5	50	35	15	30.0%
Intellectual Disability	1,384	1,225	159	11.5%
Intellectual Disability & Cerebral Palsy	135	121	14	10.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	112	103	9	8.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	3	3	0	0.0%
Intellectual Disability & Epilepsy & Category 5	13	13	0	0.0%
Intellectual Disability & Epilepsy	201	188	13	6.5%
Intellectual Disability & Category 5	48	41	7	14.6%
Cerebral Palsy	59	49	10	16.9%
Cerebral Palsy & Epilepsy	30	25	5	16.7%
Cerebral Palsy & Epilepsy & Category 5	14	12	2	14.3%
Cerebral Palsy & Category 5	27	21	6	22.2%
Epilepsy & Category 5	33	29	4	12.1%
Epilepsy	37	34	3	8.1%
Category 5	261	214	47	18.0%
No Diagnosis	729	692	37	5.1%
Totals:	4,256	3,630	626	14.7%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	40	40	0	0.0%
Autism & Intellectual Disability	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	6	6	0	0.0%
Intellectual Disability	5	4	1	20.0%
Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	0	0	0	-
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	1	1	0	0.0%
Epilepsy & Category 5	2	2	0	0.0%
Epilepsy	0	0	0	-
Category 5	3	3	0	0.0%
No Diagnosis	510	479	31	6.1%
Totals:	570	538	32	5.6%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	676	455	221	32.7%
Autism & Intellectual Disability	148	102	46	31.1%
Autism & Intellectual Disability & Cerebral Palsy	3	2	1	33.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	7	6	1	14.3%
Autism & Intellectual Disability & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy	3	1	2	66.7%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	23	14	9	39.1%
Autism & Category 5	37	22	15	40.5%
Intellectual Disability	333	248	85	25.5%
Intellectual Disability & Cerebral Palsy	42	34	8	19.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	24	20	4	16.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Epilepsy	33	26	7	21.2%
Intellectual Disability & Category 5	5	3	2	40.0%
Cerebral Palsy	19	11	8	42.1%
Cerebral Palsy & Epilepsy	11	7	4	36.4%
Cerebral Palsy & Epilepsy & Category 5	6	4	2	33.3%
Cerebral Palsy & Category 5	12	7	5	41.7%
Epilepsy & Category 5	12	8	4	33.3%
Epilepsy	6	4	2	33.3%
Category 5	129	95	34	26.4%
No Diagnosis	198	194	4	2.0%
Totals:	1,735	1,270	465	26.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	98	87	11	11.2%
Autism & Intellectual Disability	74	71	3	4.1%
Autism & Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability	17	17	0	0.0%
Autism & Intellectual Disability & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	10	10	0	0.0%
Autism & Category 5	7	7	0	0.0%
Intellectual Disability	1,046	973	73	7.0%
Intellectual Disability & Cerebral Palsy	92	86	6	6.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	88	83	5	5.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	3	3	0	0.0%
Intellectual Disability & Epilepsy & Category 5	11	11	0	0.0%
Intellectual Disability & Epilepsy	168	162	6	3.6%
Intellectual Disability & Category 5	43	38	5	11.6%
Cerebral Palsy	40	38	2	5.0%
Cerebral Palsy & Epilepsy	19	18	1	5.3%
Cerebral Palsy & Epilepsy & Category 5	8	8	0	0.0%
Cerebral Palsy & Category 5	14	13	1	7.1%
Epilepsy & Category 5	19	19	0	0.0%
Epilepsy	31	30	1	3.2%
Category 5	129	116	13	10.1%
No Diagnosis	21	19	2	9.5%
Totals:	1,951	1,822	129	6.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,166	856	310	26.6%
Intellectual Disability	2,160	1,907	253	11.7%
Cerebral Palsy	397	348	49	12.3%
Epilepsy	509	462	47	9.2%
Category 5	461	379	82	17.8%
Other	729	692	37	5.1%

For Birth to age 2 years, inclusive

Autism	48	48	0	0.0%
Intellectual Disability	8	7	1	12.5%
Cerebral Palsy	2	2	0	0.0%
Epilepsy	2	2	0	0.0%
Category 5	12	12	0	0.0%
Other	510	479	31	6.1%

For age 3 years to 21 years, inclusive

Autism	903	607	296	32.8%
Intellectual Disability	600	446	154	25.7%
Cerebral Palsy	123	89	34	27.6%
Epilepsy	128	94	34	26.6%
Category 5	206	143	63	30.6%
Other	198	194	4	2.0%

For age 22 years and older

Autism	215	201	14	6.5%
Intellectual Disability	1,552	1,454	98	6.3%
Cerebral Palsy	272	257	15	5.5%
Epilepsy	379	366	13	3.4%
Category 5	243	224	19	7.8%
Other	21	19	2	9.5%

**Consumers with No Purchase of Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,166	856	310	26.6%
Intellectual Disability	1,900	1,698	202	10.6%
Cerebral Palsy	130	107	23	17.7%
Epilepsy	70	63	7	10.0%
Category 5	261	214	47	18.0%
Other	729	692	37	5.1%
Totals:	4,256	3,630	626	14.7%

For Birth to age 2 years, inclusive

Autism	48	48	0	0.0%
Intellectual Disability	6	5	1	16.7%
Cerebral Palsy	1	1	0	0.0%
Epilepsy	2	2	0	0.0%
Category 5	3	3	0	0.0%
Other	510	479	31	6.1%
Totals:	570	538	32	5.6%

For age 3 years to 21 years, inclusive

Autism	903	607	296	32.8%
Intellectual Disability	439	333	106	24.1%
Cerebral Palsy	48	29	19	39.6%
Epilepsy	18	12	6	33.3%
Category 5	129	95	34	26.4%
Other	198	194	4	2.0%
Totals:	1,735	1,270	465	26.8%

For age 22 years and older

Autism	215	201	14	6.5%
Intellectual Disability	1,455	1,360	95	6.5%
Cerebral Palsy	81	77	4	4.9%
Epilepsy	50	49	1	2.0%
Category 5	129	116	13	10.1%
Other	21	19	2	9.5%
Totals:	1,951	1,822	129	6.6%

**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	250	203	47	18.8%
Asian	58	51	7	12.1%
Black/African American	85	72	13	15.3%
Hispanic	575	495	80	13.9%
Native Hawaiian or Other Pacific Islander	5	3	2	40.0%
Other Ethnicity or Race / Multi-Cultural	216	174	42	19.4%
White	3,067	2,632	435	14.2%
Totals:	4,256	3,630	626	14.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	33	32	1	3.0%
Asian	6	6	0	0.0%
Black/African American	6	6	0	0.0%
Hispanic	143	135	8	5.6%
Native Hawaiian or Other Pacific Islander	1	1	0	0.0%
Other Ethnicity or Race / Multi-Cultural	40	40	0	0.0%
White	341	318	23	6.7%
Totals:	570	538	32	5.6%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	121	79	42	34.7%
Asian	30	23	7	23.3%
Black/African American	45	34	11	24.4%
Hispanic	310	252	58	18.7%
Native Hawaiian or Other Pacific Islander	3	1	2	66.7%
Other Ethnicity or Race / Multi-Cultural	109	75	34	31.2%
White	1,117	806	311	27.8%
Totals:	1,735	1,270	465	26.8%

For age 22 years and older

American Indian or Alaska Native	96	92	4	4.2%
Asian	22	22	0	0.0%
Black/African American	34	32	2	5.9%
Hispanic	122	108	14	11.5%
Native Hawaiian or Other Pacific Islander	1	1	0	0.0%
Other Ethnicity or Race / Multi-Cultural	67	59	8	11.9%
White	1,609	1,508	101	6.3%
Totals:	1,951	1,822	129	6.6%

**Consumers with No Purchase of Services
by Language**

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	10	6	4	40.0%
Other Sign Language	0	0	0	-
English	3,938	3,343	595	15.1%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	1	1	0	0.0%
Spanish	279	260	19	6.8%
Other Latin	0	0	0	-
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	2	2	0	0.0%
Korean	2	1	1	50.0%
Laotian	4	3	1	25.0%
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	7	4	3	42.9%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	2	1	1	50.0%
Other Indo-Iranian Language	2	0	2	100.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	7	7	0	0.0%
Totals:	4,256	3,630	626	14.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	490	460	30	6.1%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	1	1	0	0.0%
Spanish	79	77	2	2.5%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	0	0	0	-
Korean	0	0	0	-
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
Totals:	570	538	32	5.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	2	0	0.0%
Other Sign Language	0	0	0	-
English	1,565	1,123	442	28.2%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	151	136	15	9.9%
Other Latin	0	0	0	-
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	0	0	0	-
Korean	2	1	1	50.0%
Laotian	3	2	1	33.3%
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	6	3	3	50.0%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	2	1	1	50.0%
Other Indo-Iranian Language	2	0	2	100.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	1	1	0	0.0%
Totals:	1,735	1,270	465	26.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	8	4	4	50.0%
Other Sign Language	0	0	0	-
English	1,883	1,760	123	6.5%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	49	47	2	4.1%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	2	2	0	0.0%
Korean	0	0	0	-
Laotian	1	1	0	0.0%
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	1	1	0	0.0%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	6	6	0	0.0%
Totals:	1,951	1,822	129	6.6%

**Consumers with No Purchase of Services
by Residence**

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	2	0	0.0%
Home of Parent or Guardian	2,852	2,285	567	19.9%
Independent Living or Supported Living	1,019	992	27	2.6%
Developmental Center/State Hospital	8	7	1	12.5%
Correctional Institution	7	5	2	28.6%
Community Care Facility (CCF)	103	101	2	1.9%
ICF Facility & Continuous Nursing	20	19	1	5.0%
Skilled Nursing Facility (SNF)	22	19	3	13.6%
Foster Home, Children	82	65	17	20.7%
Family Home, Adults	83	83	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	2	2	0	0.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	0	0	0	-
Community Treatment Facility	2	2	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	31	28	3	9.7%
Other	22	19	3	13.6%
Totals:	4,256	3,630	626	14.7%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	528	498	30	5.7%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	42	40	2	4.8%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	570	538	32	5.6%

**Consumers with No Purchase of Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	1,647	1,202	445	27.0%
Independent Living or Supported Living	20	20	0	0.0%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	4	3	1	25.0%
Community Care Facility (CCF)	8	6	2	25.0%
ICF Facility & Continuous Nursing	1	0	1	100.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	40	25	15	37.5%
Family Home, Adults	8	8	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	3	2	1	33.3%
Other	3	3	0	0.0%
Totals:	1,735	1,270	465	26.8%

For age 22 years and older

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	95	95	0	0.0%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	3	2	1	33.3%
Developmental Center/State Hospital	8	7	1	12.5%
Family Home, Adults	75	75	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	677	585	92	13.6%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	19	19	0	0.0%
Independent Living or Supported Living	999	972	27	2.7%
Other	19	16	3	15.8%
Out-of-State	2	2	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	2	2	0	0.0%
Skilled Nursing Facility (SNF)	22	19	3	13.6%
Sub-Acute	0	0	0	-
Transient/Homeless	28	26	2	7.1%
Totals:	1,951	1,822	129	6.6%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	814	\$5,483,953	\$10,997,280	\$6,737	\$13,510	49.9%
Autism & Intellectual Disability	224	\$6,902,018	\$10,445,058	\$30,813	\$46,630	66.1%
Autism & Intellectual Disability & Cerebral Palsy	5	\$171,279	\$227,621	\$34,256	\$45,524	75.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$1,359	\$24,963	\$1,359	\$24,963	5.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$192,912	\$241,179	\$64,304	\$80,393	80.0%
Autism & Intellectual Disability	24	\$2,288,006	\$2,985,618	\$95,334	\$124,401	76.6%
Autism & Intellectual Disability & Category 5	3	\$3,055	\$15,199	\$1,018	\$5,066	20.1%
Autism & Cerebral Palsy	5	\$8,816	\$40,775	\$1,763	\$8,155	21.6%
Autism & Cerebral Palsy & Epilepsy	2	\$16,353	\$31,378	\$8,177	\$15,689	52.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$9,431	\$39,144	\$4,715	\$19,572	24.1%
Autism & Epilepsy	33	\$1,293,325	\$1,632,374	\$39,192	\$49,466	79.2%
Autism & Category 5	50	\$720,090	\$1,105,671	\$14,402	\$22,113	65.1%
Intellectual Disability	1,384	\$36,961,858	\$53,322,070	\$26,707	\$38,528	69.3%
Intellectual Disability & Cerebral Palsy	135	\$6,722,532	\$9,076,254	\$49,797	\$67,232	74.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	112	\$7,728,483	\$10,367,781	\$69,004	\$92,569	74.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$566,145	\$743,277	\$141,536	\$185,819	76.2%
Intellectual Disability & Cerebral Palsy & Category 5	3	\$76,908	\$149,547	\$25,636	\$49,849	51.4%
Intellectual Disability & Epilepsy & Category 5	13	\$1,075,072	\$1,377,030	\$82,698	\$105,925	78.1%
Intellectual Disability & Epilepsy	201	\$10,020,880	\$13,700,450	\$49,855	\$68,161	73.1%
Intellectual Disability & Category 5	48	\$1,968,524	\$2,783,543	\$41,011	\$57,990	70.7%
Cerebral Palsy	59	\$2,056,220	\$2,808,708	\$34,851	\$47,605	73.2%
Cerebral Palsy & Epilepsy	30	\$939,728	\$1,482,013	\$31,324	\$49,400	63.4%
Cerebral Palsy & Epilepsy & Category 5	14	\$619,365	\$1,005,460	\$44,240	\$71,819	61.6%
Cerebral Palsy & Category 5	27	\$468,275	\$668,071	\$17,344	\$24,743	70.1%
Epilepsy & Category 5	33	\$808,044	\$1,144,890	\$24,486	\$34,694	70.6%
Epilepsy	37	\$1,752,495	\$2,533,359	\$47,365	\$68,469	69.2%
Category 5	261	\$3,476,708	\$5,810,234	\$13,321	\$22,261	59.8%
No Diagnosis	729	\$2,266,832	\$4,418,846	\$3,110	\$6,062	51.3%
Totals:	4,256	\$94,598,665	\$139,177,795	\$22,227	\$32,702	68.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	40	\$752,988	\$1,370,604	\$18,825	\$34,265	54.9%
Autism & Intellectual Disability	2	\$7,809	\$12,527	\$3,904	\$6,264	62.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	6	\$137,836	\$205,978	\$22,973	\$34,330	66.9%
Intellectual Disability	5	\$12,235	\$31,881	\$2,447	\$6,376	38.4%
Intellectual Disability & Cerebral Palsy	1	\$1,720	\$3,743	\$1,720	\$3,743	45.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$12,574	\$19,088	\$12,574	\$19,088	65.9%
Epilepsy & Category 5	2	\$9,842	\$19,867	\$4,921	\$9,933	49.5%
Epilepsy	0					
Category 5	3	\$22,322	\$81,894	\$7,441	\$27,298	27.3%
No Diagnosis	510	\$1,902,711	\$3,826,801	\$3,731	\$7,504	49.7%
Totals:	570	\$2,860,037	\$5,572,384	\$5,018	\$9,776	51.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	676	\$2,679,641	\$6,493,244	\$3,964	\$9,605	41.3%
Autism & Intellectual Disability	148	\$1,807,042	\$3,446,641	\$12,210	\$23,288	52.4%
Autism & Intellectual Disability & Cerebral Palsy	3	\$25,393	\$39,525	\$8,464	\$13,175	64.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$1,359	\$24,963	\$1,359	\$24,963	5.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	7	\$119,954	\$189,068	\$17,136	\$27,010	63.4%
Autism & Intellectual Disability & Category 5	2	\$2,855	\$9,561	\$1,427	\$4,781	29.9%
Autism & Cerebral Palsy	3	\$297	\$9,666	\$99	\$3,222	3.1%
Autism & Cerebral Palsy & Epilepsy	2	\$16,353	\$31,378	\$8,177	\$15,689	52.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy	23	\$127,566	\$310,865	\$5,546	\$13,516	41.0%
Autism & Category 5	37	\$269,814	\$474,040	\$7,292	\$12,812	56.9%
Intellectual Disability	333	\$3,545,275	\$6,655,754	\$10,646	\$19,987	53.3%
Intellectual Disability & Cerebral Palsy	42	\$622,275	\$1,221,081	\$14,816	\$29,073	51.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	24	\$459,698	\$778,651	\$19,154	\$32,444	59.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	2	\$18,639	\$27,949	\$9,319	\$13,974	66.7%
Intellectual Disability & Epilepsy	33	\$297,127	\$543,828	\$9,004	\$16,480	54.6%
Intellectual Disability & Category 5	5	\$3,311	\$21,437	\$662	\$4,287	15.4%
Cerebral Palsy	19	\$132,604	\$226,138	\$6,979	\$11,902	58.6%
Cerebral Palsy & Epilepsy	11	\$28,665	\$100,980	\$2,606	\$9,180	28.4%
Cerebral Palsy & Epilepsy & Category 5	6	\$48,827	\$139,122	\$8,138	\$23,187	35.1%
Cerebral Palsy & Category 5	12	\$43,656	\$95,021	\$3,638	\$7,918	45.9%
Epilepsy & Category 5	12	\$39,783	\$136,195	\$3,315	\$11,350	29.2%
Epilepsy	6	\$26,793	\$88,724	\$4,466	\$14,787	30.2%
Category 5	129	\$723,434	\$1,642,607	\$5,608	\$12,733	44.0%
No Diagnosis	198	\$262,133	\$436,670	\$1,324	\$2,205	60.0%
Totals:	1,735	\$11,302,495	\$23,143,107	\$6,514	\$13,339	48.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	98	\$2,051,324	\$3,133,432	\$20,932	\$31,974	65.5%
Autism & Intellectual Disability	74	\$5,087,167	\$6,985,889	\$68,746	\$94,404	72.8%
Autism & Intellectual Disability & Cerebral Palsy	2	\$145,886	\$188,096	\$72,943	\$94,048	77.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$192,912	\$241,179	\$64,304	\$80,393	80.0%
Autism & Intellectual Disability	17	\$2,168,053	\$2,796,550	\$127,533	\$164,503	77.5%
Autism & Intellectual Disability & Category 5	1	\$200	\$5,638	\$200	\$5,638	3.5%
Autism & Cerebral Palsy	2	\$8,519	\$31,110	\$4,260	\$15,555	27.4%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$9,431	\$39,144	\$9,431	\$39,144	24.1%
Autism & Epilepsy	10	\$1,165,759	\$1,321,509	\$116,576	\$132,151	88.2%
Autism & Category 5	7	\$312,440	\$425,652	\$44,634	\$60,807	73.4%
Intellectual Disability	1,046	\$33,404,347	\$46,634,435	\$31,935	\$44,584	71.6%
Intellectual Disability & Cerebral Palsy	92	\$6,098,537	\$7,851,429	\$66,288	\$85,342	77.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	88	\$7,268,785	\$9,589,130	\$82,600	\$108,967	75.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$566,145	\$743,277	\$141,536	\$185,819	76.2%
Intellectual Disability & Cerebral Palsy & Category 5	3	\$76,908	\$149,547	\$25,636	\$49,849	51.4%
Intellectual Disability & Epilepsy & Category 5	11	\$1,056,434	\$1,349,081	\$96,039	\$122,644	78.3%
Intellectual Disability & Epilepsy	168	\$9,723,753	\$13,156,622	\$57,879	\$78,313	73.9%
Intellectual Disability & Category 5	43	\$1,965,213	\$2,762,106	\$45,703	\$64,235	71.1%
Cerebral Palsy	40	\$1,923,615	\$2,582,571	\$48,090	\$64,564	74.5%
Cerebral Palsy & Epilepsy	19	\$911,062	\$1,381,033	\$47,951	\$72,686	66.0%
Cerebral Palsy & Epilepsy & Category 5	8	\$570,537	\$866,338	\$71,317	\$108,292	65.9%
Cerebral Palsy & Category 5	14	\$412,045	\$553,962	\$29,432	\$39,569	74.4%
Epilepsy & Category 5	19	\$758,420	\$988,828	\$39,917	\$52,044	76.7%
Epilepsy	31	\$1,725,702	\$2,444,635	\$55,668	\$78,859	70.6%
Category 5	129	\$2,730,952	\$4,085,733	\$21,170	\$31,672	66.8%
No Diagnosis	21	\$101,987	\$155,375	\$4,857	\$7,399	65.6%
Totals:	1,951	\$80,436,134	\$110,462,305	\$41,228	\$56,618	72.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,166	\$17,090,597	\$27,786,261	\$14,657	\$23,830	61.5%
Intellectual Disability	2,160	\$74,679,031	\$105,459,591	\$34,574	\$48,824	70.8%
Cerebral Palsy	397	\$19,375,463	\$26,625,849	\$48,805	\$67,068	72.8%
Epilepsy	509	\$27,311,599	\$37,308,918	\$53,657	\$73,298	73.2%
Category 5	461	\$9,984,530	\$15,083,246	\$21,658	\$32,719	66.2%
Other	729	\$2,266,832	\$4,418,846	\$3,110	\$6,062	51.3%

For Birth to age 2 years, inclusive

Autism	48	\$898,632	\$1,589,110	\$18,722	\$33,106	56.5%
Intellectual Disability	8	\$21,764	\$48,152	\$2,720	\$6,019	45.2%
Cerebral Palsy	2	\$14,294	\$22,831	\$7,147	\$11,415	62.6%
Epilepsy	2	\$9,842	\$19,867	\$4,921	\$9,933	49.5%
Category 5	12	\$182,575	\$326,827	\$15,215	\$27,236	55.9%
Other	510	\$1,902,711	\$3,826,801	\$3,731	\$7,504	49.7%

For age 3 years to 21 years, inclusive

Autism	903	\$5,050,274	\$11,028,951	\$5,593	\$12,214	45.8%
Intellectual Disability	600	\$6,902,928	\$12,958,459	\$11,505	\$21,597	53.3%
Cerebral Palsy	123	\$1,379,128	\$2,666,523	\$11,212	\$21,679	51.7%
Epilepsy	128	\$1,184,764	\$2,371,723	\$9,256	\$18,529	50.0%
Category 5	206	\$1,150,318	\$2,545,932	\$5,584	\$12,359	45.2%
Other	198	\$262,133	\$436,670	\$1,324	\$2,205	60.0%

For age 22 years and older

Autism	215	\$11,141,690	\$15,168,200	\$51,822	\$70,550	73.5%
Intellectual Disability	1,552	\$67,754,340	\$92,452,981	\$43,656	\$59,570	73.3%
Cerebral Palsy	272	\$17,982,041	\$23,936,495	\$66,110	\$88,002	75.1%
Epilepsy	379	\$26,116,992	\$34,917,329	\$68,910	\$92,130	74.8%
Category 5	243	\$8,651,637	\$12,210,488	\$35,603	\$50,249	70.9%
Other	21	\$101,987	\$155,375	\$4,857	\$7,399	65.6%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$97,127,199	\$2,528,534	2.6%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,166	\$17,090,597	\$27,786,261	\$14,657	\$23,830	61.5%
Intellectual Disability	1,900	\$65,120,402	\$91,519,953	\$34,274	\$48,168	71.2%
Cerebral Palsy	130	\$4,083,587	\$5,964,252	\$31,412	\$45,879	68.5%
Epilepsy	70	\$2,560,539	\$3,678,249	\$36,579	\$52,546	69.6%
Category 5	261	\$3,476,708	\$5,810,234	\$13,321	\$22,261	59.8%
Other	729	\$2,266,832	\$4,418,846	\$3,110	\$6,062	51.3%
Totals:	4,256	\$94,598,665	\$139,177,795	\$22,227	\$32,702	68.0%

For Birth to age 2 years, inclusive

Autism	48	\$898,632	\$1,589,110	\$18,722	\$33,106	56.5%
Intellectual Disability	6	\$13,955	\$35,624	\$2,326	\$5,937	39.2%
Cerebral Palsy	1	\$12,574	\$19,088	\$12,574	\$19,088	65.9%
Epilepsy	2	\$9,842	\$19,867	\$4,921	\$9,933	49.5%
Category 5	3	\$22,322	\$81,894	\$7,441	\$27,298	27.3%
Other	510	\$1,902,711	\$3,826,801	\$3,731	\$7,504	49.7%
Totals:	570	\$2,860,037	\$5,572,384	\$5,018	\$9,776	51.3%

For age 3 years to 21 years, inclusive

Autism	903	\$5,050,274	\$11,028,951	\$5,593	\$12,214	45.8%
Intellectual Disability	439	\$4,946,325	\$9,248,700	\$11,267	\$21,068	53.5%
Cerebral Palsy	48	\$253,752	\$561,260	\$5,287	\$11,693	45.2%
Epilepsy	18	\$66,576	\$224,919	\$3,699	\$12,495	29.6%
Category 5	129	\$723,434	\$1,642,607	\$5,608	\$12,733	44.0%
Other	198	\$262,133	\$436,670	\$1,324	\$2,205	60.0%
Totals:	1,735	\$11,302,495	\$23,143,107	\$6,514	\$13,339	48.8%

For age 22 years and older

Autism	215	\$11,141,690	\$15,168,200	\$51,822	\$70,550	73.5%
Intellectual Disability	1,455	\$60,160,122	\$82,235,628	\$41,347	\$56,519	73.2%
Cerebral Palsy	81	\$3,817,260	\$5,383,905	\$47,127	\$66,468	70.9%
Epilepsy	50	\$2,484,121	\$3,433,463	\$49,682	\$68,669	72.4%
Category 5	129	\$2,730,952	\$4,085,733	\$21,170	\$31,672	66.8%
Other	21	\$101,987	\$155,375	\$4,857	\$7,399	65.6%
Totals:	1,951	\$80,436,134	\$110,462,305	\$41,228	\$56,618	72.8%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	250	\$3,802,811	\$5,617,791	\$15,211	\$22,471	67.7%
Asian	58	\$1,207,841	\$1,894,947	\$20,825	\$32,672	63.7%
Black/African American	85	\$1,200,686	\$2,044,493	\$14,126	\$24,053	58.7%
Hispanic	575	\$6,100,120	\$10,692,964	\$10,609	\$18,596	57.0%
Native Hawaiian or Other Pacific Islander	5	\$62,067	\$99,545	\$12,413	\$19,909	62.4%
Other Ethnicity or Race / Multi-Cultural	216	\$3,232,642	\$5,081,651	\$14,966	\$23,526	63.6%
White	3,067	\$78,992,498	\$113,746,405	\$25,756	\$37,087	69.4%
Totals:	4,256	\$94,598,665	\$139,177,795	\$22,227	\$32,702	68.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	33	\$97,009	\$178,373	\$2,940	\$5,405	54.4%
Asian	6	\$9,718	\$19,455	\$1,620	\$3,242	50.0%
Black/African American	6	\$41,099	\$147,994	\$6,850	\$24,666	27.8%
Hispanic	143	\$619,508	\$1,148,440	\$4,332	\$8,031	53.9%
Native Hawaiian or Other Pacific Islander	1	\$59,422	\$85,675	\$59,422	\$85,675	69.4%
Other Ethnicity or Race / Multi-Cultural	40	\$195,595	\$402,106	\$4,890	\$10,053	48.6%
White	341	\$1,837,686	\$3,590,342	\$5,389	\$10,529	51.2%
Totals:	570	\$2,860,037	\$5,572,384	\$5,018	\$9,776	51.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	121	\$489,090	\$1,134,392	\$4,042	\$9,375	43.1%
Asian	30	\$187,325	\$385,878	\$6,244	\$12,863	48.5%
Black/African American	45	\$186,362	\$401,361	\$4,141	\$8,919	46.4%
Hispanic	310	\$1,417,264	\$3,664,401	\$4,572	\$11,821	38.7%
Native Hawaiian or Other Pacific Islander	3	\$1,942	\$13,161	\$647	\$4,387	14.8%
Other Ethnicity or Race / Multi-Cultural	109	\$390,570	\$934,246	\$3,583	\$8,571	41.8%
White	1,117	\$8,629,941	\$16,609,667	\$7,726	\$14,870	52.0%
Totals:	1,735	\$11,302,495	\$23,143,107	\$6,514	\$13,339	48.8%

For age 22 years and older

American Indian or Alaska Native	96	\$3,216,712	\$4,305,026	\$33,507	\$44,844	74.7%
Asian	22	\$1,010,798	\$1,489,615	\$45,945	\$67,710	67.9%
Black/African American	34	\$973,224	\$1,495,138	\$28,624	\$43,975	65.1%
Hispanic	122	\$4,063,348	\$5,880,123	\$33,306	\$48,198	69.1%
Native Hawaiian or Other Pacific Islander	1	\$704	\$708	\$704	\$708	99.4%
Other Ethnicity or Race / Multi-Cultural	67	\$2,646,477	\$3,745,299	\$39,500	\$55,900	70.7%
White	1,609	\$68,524,871	\$93,546,396	\$42,588	\$58,139	73.3%
Totals:	1,951	\$80,436,134	\$110,462,305	\$41,228	\$56,618	72.8%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,007	\$25,139,510	\$42,497,506	\$12,526	\$21,175	59.2%
Hispanic	521	\$3,716,621	\$7,470,926	\$7,134	\$14,340	49.7%
Black/African American	65	\$685,344	\$1,216,242	\$10,544	\$18,711	56.3%
American Indian or Alaska Native	188	\$1,240,178	\$2,293,053	\$6,597	\$12,197	54.1%
Asian	51	\$601,183	\$1,099,281	\$11,788	\$21,555	54.7%
Native Hawaiian or Other Pacific Islander	4	\$61,363	\$98,836	\$15,341	\$24,709	62.1%
Other Ethnicity or Race / Multi-Cultural	181	\$1,819,583	\$3,187,055	\$10,053	\$17,608	57.1%
Totals:	3,017	\$33,263,781	\$57,862,900	\$11,025	\$19,179	57.5%

For Birth to age 2 years, inclusive

White	341	\$1,837,686	\$3,590,342	\$5,389	\$10,529	51.2%
Hispanic	143	\$619,508	\$1,148,440	\$4,332	\$8,031	53.9%
Black/African American	6	\$41,099	\$147,994	\$6,850	\$24,666	27.8%
American Indian or Alaska Native	33	\$97,009	\$178,373	\$2,940	\$5,405	54.4%
Asian	6	\$9,718	\$19,455	\$1,620	\$3,242	50.0%
Native Hawaiian or Other Pacific Islander	1	\$59,422	\$85,675	\$59,422	\$85,675	69.4%
Other Ethnicity or Race / Multi-Cultural	40	\$195,595	\$402,106	\$4,890	\$10,053	48.6%
Totals:	570	\$2,860,037	\$5,572,384	\$5,018	\$9,776	51.3%

For age 3 years to 21 years, inclusive

White	1,088	\$6,409,938	\$13,700,101	\$5,891	\$12,592	46.8%
Hispanic	306	\$1,356,281	\$3,587,969	\$4,432	\$11,725	37.8%
Black/African American	42	\$179,084	\$374,991	\$4,264	\$8,928	47.8%
American Indian or Alaska Native	118	\$489,090	\$1,134,392	\$4,145	\$9,613	43.1%
Asian	30	\$187,325	\$385,878	\$6,244	\$12,863	48.5%
Native Hawaiian or Other Pacific Islander	3	\$1,942	\$13,161	\$647	\$4,387	14.8%
Other Ethnicity or Race / Multi-Cultural	108	\$314,870	\$815,113	\$2,915	\$7,547	38.6%
Totals:	1,695	\$8,938,530	\$20,011,604	\$5,273	\$11,806	44.7%

For age 22 years and older

White	578	\$16,891,886	\$25,207,063	\$29,225	\$43,611	67.0%
Hispanic	72	\$1,740,832	\$2,734,517	\$24,178	\$37,979	63.7%
Black/African American	17	\$465,160	\$693,258	\$27,362	\$40,780	67.1%
American Indian or Alaska Native	37	\$654,078	\$980,289	\$17,678	\$26,494	66.7%
Asian	15	\$404,140	\$693,949	\$26,943	\$46,263	58.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	33	\$1,309,118	\$1,969,836	\$39,670	\$59,692	66.5%
Totals:	752	\$21,465,214	\$32,278,912	\$28,544	\$42,924	66.5%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	872	\$45,827,886	\$60,954,618	\$52,555	\$69,902	75.2%
Hispanic	48	\$2,227,110	\$2,987,243	\$46,398	\$62,234	74.6%
Black/African American	18	\$512,984	\$820,133	\$28,499	\$45,563	62.5%
American Indian or Alaska Native	49	\$2,434,542	\$3,097,015	\$49,685	\$63,204	78.6%
Asian	6	\$477,603	\$663,245	\$79,601	\$110,541	72.0%
Native Hawaiian or Other Pacific Islander	1	\$704	\$708	\$704	\$708	99.4%
Other Ethnicity or Race / Multi-Cultural	25	\$1,023,706	\$1,356,631	\$40,948	\$54,265	75.5%
Totals:	1,019	\$52,504,535	\$69,879,592	\$51,526	\$68,577	75.1%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	17	\$1,662,398	\$2,232,433	\$97,788	\$131,320	74.5%
Hispanic	2	\$57,894	\$66,045	\$28,947	\$33,023	87.7%
Black/African American	1	\$4,920	\$18,253	\$4,920	\$18,253	27.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	20	\$1,725,212	\$2,316,731	\$86,261	\$115,837	74.5%

For age 22 years and older

White	855	\$44,165,488	\$58,722,185	\$51,656	\$68,681	75.2%
Hispanic	46	\$2,169,217	\$2,921,197	\$47,157	\$63,504	74.3%
Black/African American	17	\$508,064	\$801,880	\$29,886	\$47,169	63.4%
American Indian or Alaska Native	49	\$2,434,542	\$3,097,015	\$49,685	\$63,204	78.6%
Asian	6	\$477,603	\$663,245	\$79,601	\$110,541	72.0%
Native Hawaiian or Other Pacific Islander	1	\$704	\$708	\$704	\$708	99.4%
Other Ethnicity or Race / Multi-Cultural	25	\$1,023,706	\$1,356,631	\$40,948	\$54,265	75.5%
Totals:	999	\$50,779,323	\$67,562,861	\$50,830	\$67,630	75.2%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	12	\$159,391	\$244,500	\$13,283	\$20,375	65.2%
Hispanic	1	\$1,189	\$2,825	\$1,189	\$2,825	42.1%
Black/African American	2	\$2,358	\$8,118	\$1,179	\$4,059	29.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	15	\$162,938	\$255,443	\$10,863	\$17,030	63.8%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$440	\$480	\$440	\$480	91.7%
Hispanic	1	\$1,189	\$2,825	\$1,189	\$2,825	42.1%
Black/African American	2	\$2,358	\$8,118	\$1,179	\$4,059	29.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	4	\$3,987	\$11,422	\$997	\$2,856	34.9%

For age 22 years and older

White	11	\$158,951	\$244,020	\$14,450	\$22,184	65.1%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	11	\$158,951	\$244,020	\$14,450	\$22,184	65.1%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	22	\$360,132	\$586,082	\$16,370	\$26,640	61.4%
Hispanic	1	\$30,706	\$47,130	\$30,706	\$47,130	65.2%
Black/African American	0					
American Indian or Alaska Native	1	\$95	\$16,549	\$95	\$16,549	0.6%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$25,200	\$54,078	\$8,400	\$18,026	46.6%
Totals:	27	\$416,133	\$703,839	\$15,412	\$26,068	59.1%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$1,739	\$1,739	\$1,739	\$1,739	100.0%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$1,739	\$1,739	\$1,739	\$1,739	100.0%

For age 22 years and older

White	21	\$358,393	\$584,343	\$17,066	\$27,826	61.3%
Hispanic	1	\$30,706	\$47,130	\$30,706	\$47,130	65.2%
Black/African American	0					
American Indian or Alaska Native	1	\$95	\$16,549	\$95	\$16,549	0.6%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$25,200	\$54,078	\$8,400	\$18,026	46.6%
Totals:	26	\$414,394	\$702,100	\$15,938	\$27,004	59.0%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	43	\$697,229	\$1,070,390	\$16,215	\$24,893	65.1%
Hispanic	2	\$27,009	\$44,061	\$13,505	\$22,031	61.3%
Black/African American	0					
American Indian or Alaska Native	8	\$30,662	\$89,205	\$3,833	\$11,151	34.4%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$896	\$1,320	\$448	\$660	67.9%
Totals:	55	\$755,796	\$1,204,976	\$13,742	\$21,909	62.7%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	4	\$107,012	\$204,620	\$26,753	\$51,155	52.3%
Hispanic	1	\$1,900	\$7,562	\$1,900	\$7,562	25.1%
Black/African American	0					
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	6	\$108,912	\$212,182	\$18,152	\$35,364	51.3%

For age 22 years and older

White	39	\$590,217	\$865,770	\$15,134	\$22,199	68.2%
Hispanic	1	\$25,110	\$36,499	\$25,110	\$36,499	68.8%
Black/African American	0					
American Indian or Alaska Native	7	\$30,662	\$89,205	\$4,380	\$12,744	34.4%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$896	\$1,320	\$448	\$660	67.9%
Totals:	49	\$646,884	\$992,794	\$13,202	\$20,261	65.2%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	111	\$6,808,351	\$8,393,309	\$61,336	\$75,615	81.1%
Hispanic	2	\$97,484	\$140,779	\$48,742	\$70,390	69.2%
Black/African American	0					
American Indian or Alaska Native	4	\$97,335	\$121,968	\$24,334	\$30,492	79.8%
Asian	1	\$129,055	\$132,421	\$129,055	\$132,421	97.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$363,258	\$482,568	\$72,652	\$96,514	75.3%
Totals:	123	\$7,495,483	\$9,271,045	\$60,939	\$75,374	80.8%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	6	\$448,415	\$470,295	\$74,736	\$78,382	95.3%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	2	\$0	\$0	\$0	\$0	-
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$75,700	\$119,133	\$75,700	\$119,133	63.5%
Totals:	9	\$524,115	\$589,428	\$58,235	\$65,492	88.9%

For age 22 years and older

White	105	\$6,359,936	\$7,923,015	\$60,571	\$75,457	80.3%
Hispanic	2	\$97,484	\$140,779	\$48,742	\$70,390	69.2%
Black/African American	0					
American Indian or Alaska Native	2	\$97,335	\$121,968	\$48,667	\$60,984	79.8%
Asian	1	\$129,055	\$132,421	\$129,055	\$132,421	97.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$287,557	\$363,435	\$71,889	\$90,859	79.1%
Totals:	114	\$6,971,368	\$8,681,618	\$61,152	\$76,155	80.3%

**Total Annual Expenditures and Authorized Services
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	10	\$126,338	\$453,231	\$12,634	\$45,323	27.9%
Other Sign Language	0					
English	3,938	\$91,813,183	\$133,559,529	\$23,315	\$33,916	68.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$1,692	\$2,222	\$1,692	\$2,222	76.2%
Spanish	279	\$2,220,475	\$4,519,465	\$7,959	\$16,199	49.1%
Other Latin	0					
Cantonese Chinese	1	\$1,613	\$2,487	\$1,613	\$2,487	64.8%
Mandarin Chinese	0					
Japanese	0					
Vietnamese	2	\$18,900	\$51,658	\$9,450	\$25,829	36.6%
Korean	2	\$23,834	\$80,891	\$11,917	\$40,445	29.5%
Laotian	4	\$14,267	\$27,919	\$3,567	\$6,980	51.1%
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	7	\$9,692	\$11,286	\$1,385	\$1,612	85.9%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$12,553	\$39,205	\$12,553	\$39,205	32.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	2	\$108	\$2,213	\$54	\$1,107	4.9%
Other Indo-Iranian Language	2	\$0	\$0	\$0	\$0	-
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	7	\$356,009	\$427,688	\$50,858	\$61,098	83.2%
Totals:	4,256	\$94,598,665	\$139,177,795	\$22,227	\$32,702	68.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	490	\$2,544,914	\$5,026,840	\$5,194	\$10,259	50.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$1,692	\$2,222	\$1,692	\$2,222	76.2%
Spanish	79	\$313,431	\$543,322	\$3,967	\$6,877	57.7%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	570	\$2,860,037	\$5,572,384	\$5,018	\$9,776	51.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$6,940	\$18,230	\$3,470	\$9,115	38.1%
Other Sign Language	0					
English	1,565	\$10,600,672	\$21,045,657	\$6,774	\$13,448	50.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	151	\$623,414	\$1,919,999	\$4,129	\$12,715	32.5%
Other Latin	0					
Cantonese Chinese	1	\$1,613	\$2,487	\$1,613	\$2,487	64.8%
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	2	\$23,834	\$80,891	\$11,917	\$40,445	29.5%
Laotian	3	\$3,953	\$13,584	\$1,318	\$4,528	29.1%
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	6	\$9,360	\$10,954	\$1,560	\$1,826	85.4%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	2	\$108	\$2,213	\$54	\$1,107	4.9%
Other Indo-Iranian Language	2	\$0	\$0	\$0	\$0	-
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	1	\$32,601	\$49,091	\$32,601	\$49,091	66.4%
Totals:	1,735	\$11,302,495	\$23,143,107	\$6,514	\$13,339	48.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	8	\$119,398	\$435,001	\$14,925	\$54,375	27.4%
Other Sign Language	0					
English	1,883	\$78,667,598	\$107,487,032	\$41,778	\$57,083	73.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	49	\$1,283,630	\$2,056,145	\$26,197	\$41,962	62.4%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	2	\$18,900	\$51,658	\$9,450	\$25,829	36.6%
Korean	0					
Laotian	1	\$10,314	\$14,336	\$10,314	\$14,336	71.9%
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	1	\$332	\$332	\$332	\$332	100.0%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$12,553	\$39,205	\$12,553	\$39,205	32.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	6	\$323,408	\$378,596	\$53,901	\$63,099	85.4%
Totals:	1,951	\$80,436,134	\$110,462,305	\$41,228	\$56,618	72.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,719	\$31,047,137	\$53,293,251	\$11,419	\$19,600	58.3%
Spanish	266	\$1,791,823	\$3,923,404	\$6,736	\$14,750	45.7%
Asian & Pacific Islander Languages	20	\$66,987	\$188,866	\$3,349	\$9,443	35.5%
Other Indo-European Languages	1	\$1,692	\$2,222	\$1,692	\$2,222	76.2%
Other Languages	11	\$356,141	\$455,157	\$32,376	\$41,378	78.2%
Totals:	3,017	\$33,263,781	\$57,862,900	\$11,025	\$19,179	57.5%

For Birth to age 2 years, inclusive

English	490	\$2,544,914	\$5,026,840	\$5,194	\$10,259	50.6%
Spanish	79	\$313,431	\$543,322	\$3,967	\$6,877	57.7%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$1,692	\$2,222	\$1,692	\$2,222	76.2%
Other Languages	0					
Totals:	570	\$2,860,037	\$5,572,384	\$5,018	\$9,776	51.3%

For age 3 years to 21 years, inclusive

English	1,525	\$8,236,707	\$17,914,155	\$5,401	\$11,747	46.0%
Spanish	151	\$623,414	\$1,919,999	\$4,129	\$12,715	32.5%
Asian & Pacific Islander Languages	16	\$38,868	\$110,129	\$2,429	\$6,883	35.3%
Other Indo-European Languages	0					
Other Languages	3	\$39,541	\$67,321	\$13,180	\$22,440	58.7%
Totals:	1,695	\$8,938,530	\$20,011,604	\$5,273	\$11,806	44.7%

For age 22 years and older

English	704	\$20,265,516	\$30,352,257	\$28,786	\$43,114	66.8%
Spanish	36	\$854,978	\$1,460,083	\$23,749	\$40,558	58.6%
Asian & Pacific Islander Languages	4	\$28,119	\$78,737	\$7,030	\$19,684	35.7%
Other Indo-European Languages	0					
Other Languages	8	\$316,600	\$387,836	\$39,575	\$48,479	81.6%
Totals:	752	\$21,465,214	\$32,278,912	\$28,544	\$42,924	66.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,001	\$52,003,225	\$68,933,814	\$51,951	\$68,865	75.4%
Spanish	11	\$361,124	\$493,222	\$32,829	\$44,838	73.2%
Asian & Pacific Islander Languages	1	\$13,980	\$26,794	\$13,980	\$26,794	52.2%
Other Indo-European Languages	0					
Other Languages	6	\$126,206	\$425,762	\$21,034	\$70,960	29.6%
Totals:	1,019	\$52,504,535	\$69,879,592	\$51,526	\$68,577	75.1%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	20	\$1,725,212	\$2,316,731	\$86,261	\$115,837	74.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	20	\$1,725,212	\$2,316,731	\$86,261	\$115,837	74.5%

For age 22 years and older

English	981	\$50,278,013	\$66,617,083	\$51,252	\$67,907	75.5%
Spanish	11	\$361,124	\$493,222	\$32,829	\$44,838	73.2%
Asian & Pacific Islander Languages	1	\$13,980	\$26,794	\$13,980	\$26,794	52.2%
Other Indo-European Languages	0					
Other Languages	6	\$126,206	\$425,762	\$21,034	\$70,960	29.6%
Totals:	999	\$50,779,323	\$67,562,861	\$50,830	\$67,630	75.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	15	\$162,938	\$255,443	\$10,863	\$17,030	63.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	15	\$162,938	\$255,443	\$10,863	\$17,030	63.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	4	\$3,987	\$11,422	\$997	\$2,856	34.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	4	\$3,987	\$11,422	\$997	\$2,856	34.9%

For age 22 years and older

English	11	\$158,951	\$244,020	\$14,450	\$22,184	65.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	11	\$158,951	\$244,020	\$14,450	\$22,184	65.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	54	\$755,596	\$1,204,352	\$13,993	\$22,303	62.7%
Spanish	1	\$200	\$624	\$200	\$624	32.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	55	\$755,796	\$1,204,976	\$13,742	\$21,909	62.7%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	6	\$108,912	\$212,182	\$18,152	\$35,364	51.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	6	\$108,912	\$212,182	\$18,152	\$35,364	51.3%

For age 22 years and older

English	48	\$646,684	\$992,169	\$13,473	\$20,670	65.2%
Spanish	1	\$200	\$624	\$200	\$624	32.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	49	\$646,884	\$992,794	\$13,202	\$20,261	65.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$126,338	\$453,231	27.9%				\$6,940	\$18,230	38.1%	\$119,398	\$435,001	27.4%
Other Sign Language												
English	\$91,813,183	\$133,559,529	68.7%	\$2,544,914	\$5,026,840	50.6%	\$10,600,672	\$21,045,657	50.4%	\$78,667,598	\$107,487,032	73.2%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese	\$1,692	\$2,222	76.2%	\$1,692	\$2,222	76.2%						
Spanish	\$2,220,475	\$4,519,465	49.1%	\$313,431	\$543,322	57.7%	\$623,414	\$1,919,999	32.5%	\$1,283,630	\$2,056,145	62.4%
Other Latin												
Cantonese Chinese	\$1,613	\$2,487	64.8%				\$1,613	\$2,487	64.8%			
Mandarin Chinese												
Japanese												
Vietnamese	\$18,900	\$51,658	36.6%							\$18,900	\$51,658	36.6%
Korean	\$23,834	\$80,891	29.5%				\$23,834	\$80,891	29.5%			
Laotian	\$14,267	\$27,919	51.1%				\$3,953	\$13,584	29.1%	\$10,314	\$14,336	71.9%
Cambodian												
Other Asian												
Dutch												
German												
Hmong	\$9,692	\$11,286	85.9%				\$9,360	\$10,954	85.4%	\$332	\$332	100.0%
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog	\$12,553	\$39,205	32.0%							\$12,553	\$39,205	32.0%
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)	\$108	\$2,213	4.9%				\$108	\$2,213	4.9%			
Other Indo-Iranian Language	\$0	\$0	-				\$0	\$0	-			
Danish												
Norwegian												
Swedish												
Othor Scandinavian												
All Other Languages	\$356,009	\$427,688	83.2%				\$32,601	\$49,091	66.4%	\$323,408	\$378,596	85.4%
Totals:	\$94,598,665	\$139,177,795	68.0%	\$2,860,037	\$5,572,384	51.3%	\$11,302,495	\$23,143,107	48.8%	\$80,436,134	\$110,462,305	72.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	122	\$7,428,154	\$9,168,830	\$60,887	\$75,154	81.0%
Spanish	1	\$67,328	\$102,215	\$67,328	\$102,215	65.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	123	\$7,495,483	\$9,271,045	\$60,939	\$75,374	80.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	9	\$524,115	\$589,428	\$58,235	\$65,492	88.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	9	\$524,115	\$589,428	\$58,235	\$65,492	88.9%

For age 22 years and older

English	113	\$6,904,039	\$8,579,402	\$61,098	\$75,924	80.5%
Spanish	1	\$67,328	\$102,215	\$67,328	\$102,215	65.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	114	\$6,971,368	\$8,681,618	\$61,152	\$76,155	80.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$7,202	\$19,576	\$3,601	\$9,788	36.8%
Home of Parent or Guardian	2,852	\$27,941,221	\$50,963,170	\$9,797	\$17,869	54.8%
Independent Living or Supported Living	1,019	\$52,504,535	\$69,879,592	\$51,526	\$68,577	75.1%
Developmental Center/State Hospital	8	\$157,426	\$242,496	\$19,678	\$30,312	64.9%
Correctional Institution	7	\$5,512	\$12,947	\$787	\$1,850	42.6%
Community Care Facility (CCF)	103	\$6,972,926	\$8,505,524	\$67,698	\$82,578	82.0%
ICF Facility & Continuous Nursing	20	\$522,557	\$765,522	\$26,128	\$38,276	68.3%
Skilled Nursing Facility (SNF)	22	\$406,255	\$646,114	\$18,466	\$29,369	62.9%
Foster Home, Children	82	\$193,202	\$380,834	\$2,356	\$4,644	50.7%
Family Home, Adults	83	\$5,129,358	\$6,518,896	\$61,800	\$78,541	78.7%
Psychiatric Treatment Facility	0					
Rehabilitation Center	2	\$4,444	\$33,416	\$2,222	\$16,708	13.3%
Acute General Hospital	1	\$95	\$16,549	\$95	\$16,549	0.6%
Sub-Acute	0					
Community Treatment Facility	2	\$5,338	\$7,759	\$2,669	\$3,880	68.8%
Hospice	0					
Transient/Homeless	31	\$97,099	\$294,923	\$3,132	\$9,514	32.9%
Other	22	\$651,495	\$890,477	\$29,613	\$40,476	73.2%
Totals:	4,256	\$94,598,665	\$139,177,795	\$22,227	\$32,702	68.0%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	528	\$2,777,252	\$5,388,361	\$5,260	\$10,205	51.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	42	\$82,785	\$184,023	\$1,971	\$4,382	45.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	570	\$2,860,037	\$5,572,384	\$5,018	\$9,776	51.3%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	1,647	\$8,538,816	\$19,457,656	\$5,184	\$11,814	43.9%
Independent Living or Supported Living	20	\$1,725,212	\$2,316,731	\$86,261	\$115,837	74.5%
Developmental Center/State Hospital	0					
Correctional Institution	4	\$3,987	\$11,422	\$997	\$2,856	34.9%
Community Care Facility (CCF)	8	\$524,115	\$589,428	\$65,514	\$73,678	88.9%
ICF Facility & Continuous Nursing	1	\$0	\$0	\$0	\$0	-
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	40	\$110,417	\$196,811	\$2,760	\$4,920	56.1%
Family Home, Adults	8	\$289,297	\$357,138	\$36,162	\$44,642	81.0%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$1,739	\$1,739	\$1,739	\$1,739	100.0%
Hospice	0					
Transient/Homeless	3	\$27,909	\$59,135	\$9,303	\$19,712	47.2%
Other	3	\$81,003	\$153,048	\$27,001	\$51,016	52.9%
Totals:	1,735	\$11,302,495	\$23,143,107	\$6,514	\$13,339	48.8%

For age 22 years and older

Out-of-State	2	\$7,202	\$19,576	\$3,601	\$9,788	36.8%
Home of Parent or Guardian	677	\$16,625,152	\$26,117,154	\$24,557	\$38,578	63.7%
Independent Living or Supported Living	999	\$50,779,323	\$67,562,861	\$50,830	\$67,630	75.2%
Developmental Center/State Hospital	8	\$157,426	\$242,496	\$19,678	\$30,312	64.9%
Correctional Institution	3	\$1,525	\$1,525	\$508	\$508	100.0%
Community Care Facility (CCF)	95	\$6,448,811	\$7,916,096	\$67,882	\$83,327	81.5%
ICF Facility & Continuous Nursing	19	\$522,557	\$765,522	\$27,503	\$40,291	68.3%
Skilled Nursing Facility (SNF)	22	\$406,255	\$646,114	\$18,466	\$29,369	62.9%
Foster Home, Children	0					
Family Home, Adults	75	\$4,840,062	\$6,161,758	\$64,534	\$82,157	78.6%
Psychiatric Treatment Facility	0					
Rehabilitation Center	2	\$4,444	\$33,416	\$2,222	\$16,708	13.3%
Acute General Hospital	1	\$95	\$16,549	\$95	\$16,549	0.6%
Sub-Acute	0					
Community Treatment Facility	1	\$3,599	\$6,021	\$3,599	\$6,021	59.8%
Hospice	0					
Transient/Homeless	28	\$69,190	\$235,788	\$2,471	\$8,421	29.3%
Other	19	\$570,492	\$737,429	\$30,026	\$38,812	77.4%
Totals:	1,951	\$80,436,134	\$110,462,305	\$41,228	\$56,618	72.8%

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

The following pages provide information for the Redwood Coast Regional Center's purchase of service (POS) data for the 2014-15 fiscal year as required by section 4519.5 of the Welfare and Institutions Code. We encourage readers to review all of the information including these first pages that indicate some of the limitations of this data.

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2014-15 based on regional center POS state claim data that was provided to DDS as of December 31, 2015. The regional center may still make payments for services provided to Clients during FY 2014-15 up until June 2017.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2014-15. Additionally, the data includes clients who may not have received any services beyond case management services.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract." Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2014-15.

4. Authorized Services

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary report Purchase of Service Expenditures by Diagnosis and the report Consumers with No Purchase of Service by Diagnosis these clients will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and the “Epilepsy” categories. Therefore, the sum of the clients reported in all categories will be more than the total number of clients served by the regional center.

6. “Category 5” Clients

Clients listed in “Category 5,” according to Welfare and Institutions Code section 4512, are individuals who have, “...disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature.”

7. Individual Program Plan

All services provided through the regional center are a result of a planning team that included the client, family members, others invited by the client and a Redwood Coast Regional Center service coordinator.

8. Ethnicity

The ethnicity groups were provided by the Department of Developmental Services (DDS) and were based on previous groups used by DDS in reporting client demographic data.

9. Residence

Data regarding the residences of clients is also included. In many cases the cost of services for a client is affected by where the client lives. For example, clients living in the home of a parent or guardian will generally have a lower cost than a client who is not living with a parent or guardian.

10. Insurance Copayments and Coinsurance

Beginning with the passage of Senate Bill 946, language was added to section 4659.1 of the Welfare and Institutions Code which authorized regional centers to pay any applicable copayment or coinsurance associated with the service or support for which a parent, guardian, or care giver is responsible. These payments are related to services provided to individuals with a diagnosis of autism. Section 4519.6 of the Welfare and Institutions Code added language that requires that regional centers collect and compile data regarding copayments and coinsurance.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	27	\$416,133	\$703,839	\$15,412	\$26,068	59.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	27	\$416,133	\$703,839	\$15,412	\$26,068	59.1%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	1	\$1,739	\$1,739	\$1,739	\$1,739	100.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$1,739	\$1,739	\$1,739	\$1,739	100.0%

For age 22 years and older

English	26	\$414,394	\$702,100	\$15,938	\$27,004	59.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	26	\$414,394	\$702,100	\$15,938	\$27,004	59.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.