



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

**DATE:** October 1, 2020

**TO:** RCDSC Board of Directors

**FROM:** Kim Orsi, Executive Assistant *K. Orsi*

**SUBJECT:** Regular Board Meeting – Wednesday, October 14, 2020 by Zoom  
Video/Teleconference and AT&T Telephone Conference  
Regular Session: Beginning at 6:00 p.m.

Enclosed is the Board packet for the regular meeting of the Redwood Coast Developmental Services Corporation's Board of Directors. Due to COVID-19 and current County Public Health orders for physical distancing and indoor groups size restrictions, the meeting will be held by Zoom Video/Teleconference and AT&T Telephone Conference.

The Board meeting is scheduled on **Wednesday, October 14, 2020 at 6:00 p.m.** Board members and community members can log in (from their own homes) to this meeting by using a personal computer (PC or Mac), tablet or smartphone that has a camera and/or audio capabilities. You will need internet access to connect by video. If you do not have internet access you can dial in by telephone.

**BY Zoom:** Copy the following link in your internet browser. You will be prompted to download and run the program. You will then be asked to enter the password (noted). If you do not have internet access you can dial in through Zoom:

<https://us02web.zoom.us/j/87440232478> (letter 'j' in the link)

Meeting Password: 434077

Meeting ID: 874 4023 2478

Zoom Dial in Option by Telephone: 1-669-900-6833

**BY AT&T Teleconferencing:** Using any phone, call in by dialing the following toll free number and access code:

Dial Toll Free: 888-278-0296 (you are not required to dial '1' if using a smart phone).

Access Code: 7928387

Please do not hesitate to contact me with any additional questions: 707-462-3832 x260 or  
[korsi@redwoodcoastrc.org](mailto:korsi@redwoodcoastrc.org).

Thank you.

cc: RCDSC Packet Mailing List/Facilitators  
RCRC Offices and RCRC website: [www.redwoodcoastrc.org](http://www.redwoodcoastrc.org)

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## OUR VISION

*Redwood Coast Regional Center recognizes that a vision statement is a projection of the ideal future. A vision statement provides a picture of things, not as they are, but as they might be. It is the "north star" which guides all journeys and which, like the north star, remains a bright fixture on the horizon of all that is possible.*

It is the vision of Redwood Coast Regional Center that all people in our community, including individuals with developmental disabilities, will live, learn, work, travel, and play in the best, most inclusive environments.

We envision strong, healthy individuals and families whose emotional resources are renewed and supported by community and regional center. We envision full access to a complete array of health services throughout life.

We envision a system of services and supports that is determined by the individuals served. We envision a process that is complementary to the individual's own life, and which does not intrude upon the person's chosen lifestyle. We envision people residing in the living arrangement of their choice. We recognize that life is made meaningful by loving, being loved, and having friends and relationships. We acknowledge that life is enhanced by contribution, responsibility and the opportunity to learn new ideas and to engage in new experiences, including educational opportunities, social interactions, and work activities. We envision a system of services and supports which acknowledge the person's age, lifestyle preferences and culture, and which is fluid and ever changing.

We envision all people being empowered to communicate with their own minds and hearts to determine their supports and services.

We also subscribe to a vision which represents the highest commitment to excellence. We envision a commitment to honesty, compassion, trustworthiness, flexibility, responsiveness, accountability, accessibility, creativity and a passion for community service.

We envision a joyful and supportive environment in which trust is the cornerstone of all interactions, humor is appreciated and everyone participates fully in teamwork. We envision one community. We value diversity and honor individuals.

We strive to be accessible, to be knowledgeable, to be accountable, to accomplish tasks in a timely and effective manner, and to offer and receive feedback formally and informally on how we are doing in fulfilling our mission and realizing our vision.

We envision all members of the support community having access to adequate resources, including funding, in order to provide desired services and supports. We envision a collaboration between members of the community which creates a whole of services and supports which is greater than the sum of its component contributors. We acknowledge that shared learning, communication and planning activities will provide the greatest benefit for those individuals we mutually serve, as well as for our respective members. We envision a culture in which all members of the community are respected, supported, honored, and recognized for their diverse contributions and valued services.

We envision educational efforts which focus on teaching relationship rather than care giving; which teach support rather than control; which teach communication rather than regulation. We promote informed exploration and risk taking, with opportunities for feedback. We envision individual and community satisfaction as the standard by which all services are measured.

## NUESTRA VISIÓN

*El Redwood Coast Regional Center reconoce que una declaración de visión es una proyección del futuro ideal. Una declaración de visión proporciona una imagen de las cosas, no como son, sino como pueden ser. Es la "estrella norte" que guía todos los caminos y que, como la estrella del norte, permanece luminosa en el horizonte de todo lo que es posible.*

**Es la visión del Redwood Coast Regional Center que toda la gente de nuestra comunidad, inclusive los individuos con discapacidades de desarrollo, vivan, aprendan, trabajen, viajen, y jueguen en el entorno más integrador.**

**Visualizamos individuos y familias fuertes y saludables cuyos recursos emocionales son renovados y apoyados por la comunidad y el centro regional. Visualizamos acceso pleno a un despliegue completo de servicios de salud de por vida.**

**Visualizamos un sistema de servicios y apoyos determinado por los individuos a quienes sirven. Visualizamos un proceso que complementa la propia vida del individuo, sin entrometerse en el estilo de vida escogido por la persona. Visualizamos a las personas residiendo en el estilo de vida que escojan. Reconocemos que la vida adquiere significado por amar, ser amado, tener amigos y relaciones. Reconocemos que la vida se enriquece cuando hay contribución, responsabilidad, y oportunidad para aprender nuevas ideas y comprometerse con nuevas experiencias, inclusive oportunidades educativas, interacciones sociales, y actividades de trabajo. Visualizamos un sistema de servicios y apoyos que reconozcan la edad de la persona, su preferencia por un estilo de vida y cultura, y que fluye y es cambiante.**

**Visualizamos que toda la gente tenga poder para comunicarse con sus propias mentes y corazones para determinar sus apoyos y servicios.**

**También adoptamos una visión que representa el más alto compromiso a la excelencia. Visualizamos un compromiso a la honradez, compasión, confiabilidad, flexibilidad, responder, responsabilidad, accesibilidad, creatividad, y una pasión por dar servicio comunitario.**

**Visualizamos un entorno alegre y solidario en el que la confianza es la piedra angular de todas las interacciones, donde el humor es apreciado y todos participan plenamente en el trabajo de equipo. Visualizamos una comunidad. Valoramos la diversidad y honramos a los individuos.**

**Nos esforzamos por ser accesibles, tener conocimientos, ser confiables, realizar tareas de manera oportuna y eficaz, ofrecer y recibir comentarios formales e informales sobre como estamos realizando nuestra misión y cumpliendo con nuestra visión.**

**Visualizamos que todos los miembros que apoyan a la comunidad tengan acceso a los recursos adecuados, inclusive financiamiento, para proporcionar los servicios y apoyos deseados. Visualizamos una colaboración entre los miembros de la comunidad para crear un cuerpo de servicios y apoyos que es más grande que la suma de los contribuciones que lo componen. Reconocemos que el compartir aprendizaje, comunicación y actividades planeadas va a proporcionar un mayor beneficio para aquellos individuos que conjuntamente servimos, así como para nuestros respectivos miembros. Visualizamos una cultura en la que todos los miembros de la comunidad son respetados, apoyados, honrados, reconocidos por sus diversas contribuciones y sus valiosos servicios.**

**Visualizamos los esfuerzos educativos que enfocan sobre una enseñanza de relaciones más que en ofrecer cuidado; que enseñan como dar apoyo más que controlar; que enseñan como comunicarse más que reglamentar. Abogamos por hacer exploraciones informadas y tomar riesgos, con oportunidades para escuchar comentarios. Visualizamos que la satisfacción individual y comunitaria sea el estándar por el que todos los servicios sean medidos.**

**AGENDA**

**&**

**DRAFT MEETING MINUTES**

**MEETING AGENDA**  
**Redwood Coast Developmental Services Corporation**  
**Board of Directors**

**Wednesday, October 14, 2020 at 6:00 p.m.**

**By ZOOM Video/Teleconferencing**

<https://us02web.zoom.us/j/87440232478>

Meeting ID: 874 4023 2478

Passcode: 434077

Dial by your location: 1 669 900 6833

AT&T Telephone Conference:

Dial Toll Free: 888-278-0296

Access Code: 7928387

**AGENDA**

- |  |                      |
|--|----------------------|
| <b>1. Call to Order/Roll Call/Introductions</b>                                | <b>(5 min.)</b>      |
| <b>2. Select Timekeeper/Sharing the Vision</b>                                 | <b>(4 min.)</b>      |
| <b>3. Approval of Agenda</b>   | <b>(2 min.)</b>      |
| <b>4. Approval of the September 9, 2020 Board of Directors Meeting Minutes</b> | <b>(2 min.)</b>      |
| <b>5. State Council on Developmental Disabilities Update – L. Larson</b>       | <b>(8 min.)</b>      |
| <b>6. Community Input</b>  | <b>(3 min. each)</b> |
| <b>7. Executive Director's Report – K. Smalley</b>                             | <b>(8 min.)</b>      |
| <b>8. Administrator's Report – A. Medina</b>                                   | <b>(8 min.)</b>      |
| <b>9. Standing Committee Reports<br/>Vendor Representative – S. Jackson</b>    | <b>(8 min.)</b>      |
| <b>10. Ad Hoc Committee Reports<br/>Selection Committee – M. Sawyer</b>        |                      |
| <b>11. ARCA Report – K. Smalley</b>  | <b>(8 min.)</b>      |
| <b>a) ARCA Board Delegate – S. Perez</b>                                       |                      |

- 12. New Business** (10 min.)  
**Draft 2021 Board of Directors Training Plan**
- 13. County by County Liaison Reports** (3 min.)  
❖ Del Norte  
❖ Humboldt
- 14. Community Input** (3 min. each)
- 15. Close the Meeting**



## October 14, 2020 Board Meeting

Redwood Coast Developmental Services Corporation

### Item 1 Call to Order/Roll Call/Introductions



- The Board President will begin the meeting by calling the meeting to order and will request Roll Call to assure there is a Quorum present. (A quorum is a majority of the currently appointed directors).
- When your name is called: *Reply “here” and say the County you represent.*
- The Board President will call for introductions from guests in attendance.

## Item 2 Select Timekeeper/Sharing the Vision



- The Board President will request a timekeeper to keep the meeting on track and on time.
- The Board President will ask a member of the board to share a portion of the Redwood Coast Regional Center Vision Statement.

## Item 3 Approval of the Meeting Agenda



- The Board President will ask if there are any changes to the proposed agenda. If there are none, the Board President will note that the agenda has been received and approved as submitted. No vote will be necessary.
- If there are changes to the agenda, the Board will discuss. Only items of urgency after the posting of the agenda can be added.
  - Ask for questions
  - Ask for comments
  - Ask for a motion and second
  - Vote on the item

## Item 4 Approval of Meeting Minutes



- The Board President asks if there are any changes to the Board Meeting Minutes for:
  - September 9, 2020 meeting minutes. If there are none, the Board President will note that the September 9, 2020 Meeting Minutes have been received and approved as submitted. No vote will be necessary.
  - If there are changes, they will be noted and a vote will be necessary.
  - *Ask for questions*
  - *Ask for comments*
  - *Ask for a motion and second*
  - *Vote on the item*

## Item 5 State Council on Developmental Disabilities



- Laura Larson, Director of the North Coast office of the State Council on Developmental Disabilities will provide her report to the Board.
- *Ask for Comments*
- *Ask for Questions*

## Item 6 Community Input



- The Board President will invite members of the community to provide comments to the Board. Each community member who wishes to speak will have the floor for 3 minutes.
- *Ask for questions*
- *Ask for comments*

## Item 7 Executive Directors Report



- Redwood Coast Regional Center's Interim Executive Director, Dr. Kimberly Smalley will provide her report to the Board.
- *Ask for questions*
- *Ask for comments*

## Item 8 Administrator's Report



- The Director of Administration, Amy Medina will provide her report to the Board.
- *Ask for questions*
- *Ask for comments*

## Item 9 Standing Committee Reports



Committee Chairs will provide updates to their reports:

- Vendor Representative Report
  - *Ask for questions*
  - *Ask for comments*
- Committees that did not provide a report will be asked to provide an update during the November meeting.

## Item 10 Ad Hoc Committee Reports

Committee Chairs will provide updates to their reports:

- Selection Committee Update
- *Ask for questions*
- *Ask for comments*

## Item 11 ARCA Reports



- Interim Executive Director, Dr. Kimberly Smalley will provide an update from ARCA Executive Director Meetings
  - a) RCDSC Board Delegate, Steve Perez will provide an update from the ARCA Board Meetings.
- *Ask for questions*
- *Ask for comments*

## Item 12 New Business



- Draft 2021 Board of Directors Training Plan
  - Review the proposed Training Plan for 2021
  - Ask for questions
  - Ask for comments

## Item 13 County by County Liaison Reports



- The Board President will call on members for updates on events that are happening in their county:
  - ❖ Del Norte County
  - ❖ Humboldt County
- Ask for questions
- Ask for comments

*Note: Lake and Mendocino County members will report next month*

## Item 14 Community Input



- The Board President will invite members of the community to provide comments to the Board. Each community member who wishes to speak will have the floor for 3 minutes.
- *Ask for questions*
- *Ask for comments*

## Item 15 Close the Meeting



- The Board President will close the meeting.

## DRAFT Meeting Minutes

### **REDWOOD COAST DEVELOPMENTAL SERVICES CORPORATION**

Meeting of the Board of Directors – By Zoom Video/Teleconferencing

And AT&T Teleconferencing

**Wednesday, September 9, 2020 at 6:00 p.m.**

#2 FY: 2020-2021

**Directors Present:** Beverly Fontaine, Steven Jackson, Bill Lacy, Diane Larson, Tamera Leighton, Dave Matson, Keith Peeples, Mike Sawyer, Teresa Schnacker, Clara Todoroff

**Directors Absent:** Allison Hillix, Steve Perez,

**Facilitators Present:** Mark Konkler and Kristi Patterson

**RCRC Staff Present:** Cindy Claus-John: Acting Director of Community Services, Jennifer Garcia: Diversity Outreach Specialist, Nichole Haydon: Director of Human Resources, Chris Miller: Client Advocate for Humboldt/Del Norte Counties, Jessica Moulton-Hadley: Resource Manager, Kim Orsi: Executive Assistant, Dr. Kimberly Smalley: Interim Executive Director, Gabe Tamayo.

**Others Present:** Clifford Black: Disability Rights, California, Pam Jensen: Ukiah Valley Association for Habilitation (UVAH), Melissa Robinson: Department of Developmental Services Office of Community Operations Primary Regional Center Liaison.

- 1. Call to Order/Roll Call/Introductions** - The regular meeting of the RCDSC Board of Directors was called to order by Board President T. Leighton at 6:06 p.m. who called to K. Orsi who conducted roll call of the Board and a quorum was reported as present. K. Orsi read aloud the disclaimer that the audio of the meeting was being recorded for future posting to the RCRC website.
- 2. Select Timekeeper/ Sharing the Vision:** B. Fontaine agreed to be timekeeper. T. Leighton called on B. Lacy, C. Todoroff and D. Matson to share a portion of the Vision. B. Lacy asked M. Konkler to comment on his behalf that the second to the last paragraph was the piece he felt was most important to him. There were no additional comments.
- 3. Approval of Agenda** – T. Leighton called to approve the agenda and asked if there were changes to the agenda and hearing none the agenda was approved as presented.
- 4. Approval of Meeting Minutes from August 12, 2020 Board Meeting:** T. Leighton called for any changes or corrections to the meeting minutes and hearing none the meeting minutes were approved as presented.
- 5. State Council on Developmental Disabilities (SCDD) Update:** L. Larson was unable to attend the board meeting to provide her update.
- 6. Community Input:** T. Leighton called for community input and there was none.

- 7. Executive Director's Report:** Dr. Smalley provided the following updates:
- **COVID-19 Data:** DDS analysis of COVID-19 and data provided by state regional centers on newly reported positive COVID-19 cases and deaths of COVID-19 positive clients is included in the board packet. RCRC client cases remain low compared to other geographic areas in the state.
  - **Orr Creek Housing Project:** RCRC is involved in two community living projects along with DDS, Orr Creek in Ukiah (Mendocino County) and a second in Lake County. Ten units in each project are reserved specifically for RCRC clients. Photos of the project are included in the board packet.
  - **MHSA (Mental Health Services' Act) Grant:** RCRC has been awarded the MHSA grant from DDS. This grant will provide supports for families of young children with DD/mental health. The grant will target the expansion of Early Start supports in Lake County followed by expansion to Mendocino for additional Early Start evaluators and ideally, replicating these supports in Humboldt and Del Norte Counties. The grant will also provide enhancements for communication/AAC.
  - **Wildfire Update:** There are currently three active wildfires in RCRC's catchment, impacting Del Norte, Humboldt and Mendocino Counties. All clients and staff are accounted for and safe. K. Smalley thanked RCRC Community Resource Manager, Sheila Keys for her extensive work with notifying clients, families and staff of updates, warnings and evacuations in the affected areas.
  - **Staffing:** Jennifer Garcia recently joined RCRC as the Diversity Outreach Specialist and RCRC is currently conducting interviews for additional contracted positions under the Diversity Outreach grant for a Community Developer and Community Cultural Specialist.
- 8. Administrators Report:** T. Leighton reported that A. Medina is unable to attend the board meeting and her full report is included in the board packets. T. Leighton called for any questions regarding the Report and there were none.
- 9. Standing Committee Reports:** T. Leighton called for reports from the following Committees:
- **Board Development Committee:** T. Leighton reported that a recent report was filed with DDS regarding the Board Composition and there is work to be done in terms of diversity and building committees. T. Leighton is hoping to recruit additional board members including representation from local Native American communities. Please contact T. Leighton or K. Orsi if you know anyone interested in serving on the board.
  - **Budget Committee:** T. Leighton appointed Board Treasurer, B. Fontaine as the Chairperson for the Budget Committee.
  - **Vendor Representative:** S. Jackson recognized the vendor community for their consistent low numbers in positive testing for COVID cases. The providers continue their work to keep clients safe as they work with RCRC to develop alternative service models going forward for community based services.

The Alliance of Service Providers (ASP) continues to meet by Zoom weekly with over 50 participants attending each meeting.

## **10. Ad Hoc Committee Reports:**

- **Committee Membership:** T. Leighton reminded board members that if they are interested in participating on a committee to contact her or the committee chairperson. Each chairperson can appoint members to their committee.
- **Client Advisory Committee:** B. Lacy reported Redwood Rural Health Clinic provides services for clients. They are located in the Redway/Garberville area and are currently under advisory evacuation due to the wildfire in the area.
- **Selection Committee:** M. Sawyer provided an update regarding the RCRC Executive Director recruitment and reported that the “soft close” occurred this week and the recruiter is currently analyzing the resumes and backgrounds of applicants. A report from the recruiter is expected following the analysis.

## **11. ARCA Report:** K. Smalley provided an update regarding the ARCA committees that the RCRC directors participate in which is also included in the Executive Director’s Report:

- Human Resource Director, Nichole Haydon is participating on the Safety Net Committee.
  - Acting Community Services Director, Cindy Claus-John is participating on the DS Taskforce and DDS Community Resource Workgroup.
  - Director of Client Services, Mary Block is participating on the DS Taskforce Subgroups for Oversight Accountability and Transparency Workgroup as well as the DS Task Force System and Fiscal Reform Workgroup.
  - Interim Executive Director, K. Smalley is participating in the statewide Executive Directors group twice weekly as well as the Alternative Service Delivery Taskforce and a subcommittee working on acuity scales.
- a) **ARCA Delegate Report:** T. Leighton reported that Board Delegate, S. Perez was unable to attend the board meeting. T. Leighton shared that a brief survey was recently sent to the Board Delegates regarding future board trainings and what trainings would be of interest. The results of the survey will be coming forward and S. Perez will provide a full report during an upcoming meeting.
- b) **ARCA Client Advisory Committee:** C. Miller provided an update and reported that the committee has been discussing difficulties and mental health issues that people are experiencing which have been exasperated by COVID19 due to the inability to connect with others through their services and the inability be with friends and family. Members of the committee are collectively looking to develop a list of resources that can provide assistance for anyone experiencing mental health issues during these difficult times.

## **12. County by County Liaison Reports:**

- Mendocino County: There were no updates.
- Lake County: T. Leighton reported that RCRC continues to fill the vacant positions in the Lakeport office.

**13. Community Input:** T. Leighton called for input and P. Jensen from Ukiah Valley Habilitation Association provided the following updates:

- **Wildfires:** Two staff members and one client have been evacuated due to the fires and they are safe.
- **Working by Remote Access:** Some employees are experiencing challenges as they are not only providing services remotely; they are also helping their school age children with their education remotely.
- **Customized Employment:** UVAH has been working with RCRC and the Department of Rehabilitation to continue their efforts to get customized employment services and will be moving forward to building structure and train staff. RCRC is providing trainings and another training on Customized Employment Training is scheduled in October.
- **Kindle Tablets:** UVAH has delivered tablets to clients who are learning how to use them. Connecting with clients with the tablets not only provides supports but also promotes learning as UVAH staff members have developed weekly themes on selected subjects.

M. Sawyer congratulated RCRC staff and vendors on the positive work they are providing and shared comments relayed to him recently by a client.

**14. Adjournment of Meeting:** T. Leighton called for adjournment of the meeting at 6:37 p.m.

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M. Sawyer  
RCDSC Board of Directors  
kao

**EXECUTIVE  
DIRECTOR'S  
REPORT**

**Redwood Coast Developmental Services Corporation  
Board of Directors Meeting, October 14, 2020**

**Executive Directors Report**

**COVID19 and Regional Center Operations**

There have been no changes to Redwood Coast Regional Centers (RCRC) current operations with regards to COVID 19. We remain open by appointment only. Our vendor community continues to support our clients safely.

[https://www.dds.ca.gov/wp-content/uploads/2020/09/DDS\\_COVID-19\\_demographics-and-residence\\_09222020.pdf](https://www.dds.ca.gov/wp-content/uploads/2020/09/DDS_COVID-19_demographics-and-residence_09222020.pdf)

RCRC, the State Council on Developmental Disabilities (SCDD) and our vendor community continue to receive and distribute PPE throughout our four County catchment to clients and family members.

Regional Center Executive Directors, the Department of Developmental Services (DDS) and the Association of Regional Center Agencies (ARCA) continue meeting weekly. State of Emergency based directives allowing regional centers more flexibility have been again extended through mid October and we continue work to expand participant directed services where desired.

**Staffing Updates**

RCRC recently hired Delores Delgado as the Diversity Outreach Assistant for our Southern counties as she will be working in concert with Jennifer Garcia, our Diversity Outreach Specialist.

Thanks to the MHSA FAST grant, RCRC is able to recruit an additional Service Coordinator Assistant for Lake County. RCRC Service Coordinator, Deb Jones will be assisting in the grant implementation.

Thanks to DDS for additional funding that is specific for the following positions: RCRC is currently recruiting for Family Home Agency Manager position and RCRC is in the process of expanding our IT Department.

RCRC also continues to recruit and interview for open service coordinator positions.

**Project Updates**

Diversity Outreach: RCRC's Diversity Outreach Team, with the help and PPE contributions from Laura Larson at the SCDD, continue distributing PPE to linguistically and culturally diverse clients with a planned distribution in Lake County on Saturday, October 3<sup>rd</sup> and Sunday, October 4<sup>th</sup>. Each Spanish speaking client/family in our community was contacted in their first

language. To date 60 families have responded. This effort will continue across all four Counties. The team is also encouraging our clients and families to participate in the 2020 Census (deadline is October 5<sup>th</sup>) and workshops to register to vote for the upcoming election (deadline is October 19<sup>th</sup>).

Jenifer Garcia recently hosted a zoom Voter Registration workshop which, unfortunately was poorly attended. Another workshop is in the works and slated for October 13, 2020 at 6:00 p.m.

RCRC continues with our record digitization projection and Director of Administration, Amy Medina will have additional information to share in her report.

**Public Meetings:**

RCRC will be holding two public meetings by Zoom Video/Teleconferencing:  
Friday, October 23, 2020 from 10:00 to 11:30 a.m. RCRC will request public input regarding the annual development of RCRC's Draft 2021 Performance Plan and how we can meet planned activities and outcomes for 2021. Thanks to this board's project with providing devices (Kindle tablets) to so many of our clients. RCRC is hopeful there will be increased client participation at our annual Performance Plan public meeting.

Thursday, October 29, 2020 from 3:00 to 5:00 p.m. RCRC will request public input regarding RCRC's caseload ratio as RCRC has been found to be out of compliance again this year. We are not able to meet the DDS required client to service coordinator ratio (1:66.). RCRC continues to recruit for the few and current open positions; however, if funded we would, of course, add more positions. I will be happy to provide more information next month following the public meeting.

Thank you.

Dr. Kimberly Smalley  
Executive Director

**Corporación de Servicios de Desarrollo de Redwood Coast  
Reunión de la Junta Directiva, 14 de octubre de 2020**

**Informe de la Directora Ejecutiva**

**COVID19 y operaciones del centro regional**

No ha habido cambios en las operaciones actuales de Redwood Coast Regional Center (RCRC) con respecto a COVID 19. Seguimos abiertos solo con cita previa. Nuestra comunidad de proveedores continúa apoyando a nuestros clientes de manera segura.

[https://www.dds.ca.gov/wp-content/uploads/2020/09/DDS\\_COVID-19\\_demographics-and-residence\\_09222020.pdf](https://www.dds.ca.gov/wp-content/uploads/2020/09/DDS_COVID-19_demographics-and-residence_09222020.pdf)

RCRC, el Consejo Estatal de Discapacidades del Desarrollo (SCDD) y nuestra comunidad de proveedores continúan recibiendo y distribuyendo (equipo de protección personal) EPP a través de nuestra zona de captación de cuatro condados para clientes y familiares.

Los Directores Ejecutivos del Centro Regional, el Departamento de Servicios de Desarrollo (DDS) y la Asociación de Agencias del Centro Regional (ARCA) continúan reuniéndose semanalmente. Las directivas basadas en el estado de emergencia que permiten a los centros regionales más flexibilidad se han extendido nuevamente hasta mediados de octubre y continuamos trabajando para expandir los servicios dirigidos por los participantes donde se deseé.

**Actualizaciones de personal**

RCRC contrató recientemente a Delores Delgado como Asistente de Alcance de Diversidad para nuestros condados del sur, que trabajará en concierto con Jennifer García, nuestra Especialista de Alcance de Diversidad.

Gracias a la subvención MHSA FAST, RCRC puede contratar a un asistente de coordinador de servicios adicional para el condado de Lake. Deb Jones, coordinadora de servicios de RCRC, asistirá en la implementación de la subvención.

Gracias a DDS por la financiación adicional que es específica para los siguientes puestos: RCRC está reclutando actualmente para el puesto de Gerente de Agencia de Vivienda Familiar y RCRC está en proceso de expandir nuestro Departamento de TI.

RCRC también continúa reclutando y entrevistando para puestos de coordinador de servicios abiertos.

**Actualizaciones del Proyecto**

Alcance de la diversidad: El equipo de alcance de la diversidad de RCRC, con la ayuda y las contribuciones de PPE de Laura Larson en el SCDD, continúa distribuyendo PPE a clientes de diversidad lingüística y cultural con una distribución planificada en el condado de Lake el sábado 3 de octubre y el domingo 4 de octubre. Cada cliente / familia de habla hispana en nuestra comunidad fue contactado en

su primer idioma. Hasta la fecha han respondido 60 familias. Este esfuerzo continuará en los cuatro condados. El equipo también está animando a nuestros clientes y familias a participar en el Censo 2020 (la fecha límite es el 5 de octubre) y en los talleres para registrarse para votar en las próximas elecciones (la fecha límite es el 19 de octubre).

Jennifer García organizó recientemente un taller de registro de votantes de zoom que, lamentablemente, tuvo poca asistencia. Otro taller está en proceso y programado para el 13 de octubre de 2020 a las 6:00 p.m.

RCRC continúa con nuestra proyección de digitalización récord y la Directora de Administración, Amy Medina, tendrá información adicional para compartir en su informe.

**Reuniones públicas:**

RCRC llevará a cabo dos reuniones públicas por Zoom Video / Teleconferencia:  
Viernes, 23 de octubre de 2020 de 10:00 a 11:30 am RCRC solicitará comentarios del público con respecto al desarrollo anual del Borrador del Plan de Desempeño 2021 de RCRC y cómo podemos cumplir con las actividades y resultados planificados para 2021. Gracias al proyecto de esta junta con la provisión de dispositivos (Tabletas Kindle) a muchos de nuestros clientes. RCRC espera que haya una mayor participación de los clientes en nuestra reunión pública anual del Plan de Desempeño.

Jueves 29 de octubre de 2020 de 15:00 a 17:00h (3-5pm). RCRC solicitará la opinión del público con respecto a la proporción de casos de RCRC ya que se ha encontrado que RCRC no cumple nuevamente este año. No podemos cumplir con la proporción de cliente por coordinador de servicios requerida por el DDS (1:66). RCRC continúa reclutando para los pocos y actuales puestos vacantes; sin embargo, si se financiaran, por supuesto, agregaríamos más puestos. Estaré encantado de proporcionar más información el próximo mes después de la reunión pública.

Gracias.

Dr. Kimberly Smalley  
Directora Ejecutiva

**ADMINISTRATOR'S**

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**REPORT**

# ADMINISTRATOR'S REPORT

## Board of Directors' Meeting October 14th, 2020 Data Through August 31<sup>st</sup>, 2020

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# REPORTE DEL ADMINISTRATOR

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14 de Octubre de 2020  
Datos Hasta el 31 de Agosto de 2020

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**ADMINISTRATOR'S REPORT**  
**Board of Directors' Meeting, October 14th, 2020**

**State and Federal**

1. State and DDS Budgets, FY 2020-21 – The State's Budget for FY 2020-21 is \$179.6 Billion for all health and human service programs. Department of Developmental Services Budget includes \$8.5 billion in 2019-20 and \$9.8 billion in 2020-21. On other news, much time and effort is being put forth toward Alternative Service Delivery guidelines. The department issued a directive in an effort to ensure clients would continue to receive services and supports during the Covid-19 pandemic. The directive was effective September 1<sup>st</sup>. Regional Centers are still awaiting for additional information to work through the directives guidelines.
2. FY 2019-2020 Statewide POS Expenditure Projection (a.k.a., PEP, and formerly known as the SOAR---Sufficiency of Allocation Report) – As of the end of September the PEP is estimating a surplus of \$67 million for Purchase of Service (POS) expenditures statewide. RCRC is projecting a surplus of \$5.5 million providing sufficient funding for POS expenditures.

**Redwood Coast Regional Center**

1. Fiscal Year 2020-21 Spending Authority (the new fiscal year as of 7/1/20) – RCRC has received its “B-1” spending authority, or allocation, for FY 2020-21. This authority has provided funding for POS at \$147.5 million (11.1% more than we ended the 2019-20 FY) and for OPS at \$11.9 million (4% less than we ended the 2019-20 FY). However, for OPS our FY 2019-20 allocation was higher due to a one time grant for technology improvements. This does appear to be a very tight year though it is anticipated to end the year with a very small surplus.
2. Fiscal Year 2019-20 Spending Authority – Since the last Board meeting RCRC has not received any additional funds. Our current POS spending authority appears to be funded through year-end and our OPS spending authority has a small surplus at year end.
3. Cash Flow – As of the writing of this report, we have 21 days cash on hand. With the new FY, DDS has returned to reimbursing our claims at 100%. We are in the process of renewing our line of credit for the 2020-21 FY.
4. Financial Operations – Our financial reporting figures are based on expenses through the end of August, which is 17% of the way through the 2020-21 fiscal year.

In looking at the **handouts**, our client count can be seen on **pages 9 & 16**. **Page 9** notes 2 RCRC clients in the Developmental Center (DC), all of which are forensic placements ordered by a court of law. Both pages show that while the client count continues to increase, it is not increasing as quickly as in the recent past.

On **page 10** our “*Average*” Monthly year-to-date (YTD) POS Expenditures in the aggregate and on a per-person basis show a decrease from last fiscal year’s *Average* figures. The “*Total*” Monthly POS Expenditures (**page 17**) and *Total* Monthly POS Expenditures Per Client, (**page 18**) show a decrease over last fiscal year.

"Average" Monthly Operations Expenditures YTD (**page 11**), both in the aggregate and on a *Per Client basis* show an increase this fiscal year, which is due to our paying CalPers Unfunded Liability for the year rather than on a per month basis as in the past. This transition resulted in a savings of about \$20,000.

**Page 12** is a summary of the detail found on **page 13** (POS expenses) and **page 14** (OPS expenses). Mid-page is a summary of DDS' POS Expenditure Projection (PEP, formerly known as the SOAR). Service providers have until March 2023 to submit their claims for the 2020-21 FY.

**Page 13** lists our monthly and YTD POS expenditures. Most expense categories are within an acceptable and anticipated range.

OPS expenditures, both for the month and YTD can be seen on **page 14**. Please note:

- Benefits is relatively high compared to the budget due to pre-paying our CalPers Unfunded Liability for the entire year. This change resulted in a savings of \$20,000.
- Insurance expense is relatively high compared to the budget as the majority are based on a premium structure which pays more per month at the beginning of the year than at the end of the year.
- Board of Directors is high from payment of services for Executive Director Search. We are currently seeking reimbursement of the expense to DDS.
- Fees. Licensees and misc is low do to applying for a Cares Act credit later found to be ineligible for. The amount will be corrected in a future claim.

Graphs of POS Expenses for the general ledger categories for the current and last four fiscal years are included as **pages 16 through 34**. In addition to the pages and expense categories already referenced above, please see the category-specific notes on each of the graphs. Also, please note many POS categories show a decrease over the last several months. This is due to both late billings and our moving up the time frame for when we run reports each month.

## Miscellaneous Topics

Client Benefit Fund – The summary log of the Client Benefit Fund balance through August 30, 2020, and our last received monthly statement, are included as **pages 35, 36, & 37**. Due to COVID-19 Humboldt Area Foundation is experiencing delays in issuing their monthly statements.

Audit Update – We are preparing for our Independent Audit scheduled for December. Our next DDS Audit will not be until FY 2021-22 for FY 2019-20 and 2020-21.

Staffing – As of September 29th, 2020, we have a staff vacancy factor of 5.6% as compared to 4.9% a year ago. There are currently 7 staff vacancies, which we are pursuing the backfilling of.

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**INFORME DEL ADMINISTRADOR**  
**Reunión del Consejo de Administración, 14 de Octubre de 2020.**

**Estatal y federal**

1. Presupuestos estatales y de DDS, año fiscal 2020-20 - El presupuesto del estado para el año fiscal 2020-21 es de \$ 179.6 mil millones para todos los programas de salud y servicios humanos. El presupuesto del Departamento de Servicios de Desarrollo incluye \$ 8.5 mil millones en 2019-20 y \$ 9.8 mil millones en 2020-21. En otras noticias, se está dedicando mucho tiempo y esfuerzo a las pautas de prestación de servicios alternativos. El departamento emitió una directiva en un esfuerzo por garantizar que los clientes continuaran recibiendo servicios y apoyos durante la pandemia de Covid-19. La directiva entró en vigor el 1 de septiembre. Los Centros Regionales todavía están esperando información adicional para trabajar a través de las directrices de las directivas.
2. Proyección de gastos de POS en todo el estado para el año fiscal 2019-2020 (alias, PEP, y anteriormente conocido como SOAR --- Informe de Suficiencia de Asignación) - A fines de agosto se estima un superávit de \$ 67 millones para gastos de Compra de Servicio (POS) en todo el estado. RCRC proyecta un superávit de \$ 5.5 millones que proporcionará fondos suficientes para los gastos de POS.

**Redwood Coast Regional Center**

1. Autoridad de gasto del año fiscal 2020-21 (el nuevo año fiscal a partir del 7/1/20) - RCRC ha recibido su autorización de gasto "B-1", o asignación, para el año fiscal 2020-21. Esta autoridad ha proporcionado fondos para POS en \$ 147.5 millones (11.1% más de lo que terminamos el año fiscal 2019-20) y para OPS en \$ 11.9 millones (4% menos de lo que terminamos en el año fiscal 2019-20). Sin embargo, para OPS, nuestra asignación para el año fiscal 2019-20 fue mayor debido a una subvención única para mejoras tecnológicas. Este parece ser un año muy ajustado, aunque se prevé que termine el año con un superávit muy pequeño.
2. Autoridad de gastos del año fiscal 2019-20 (el nuevo año fiscal a partir del 7/1/19) - Desde la última reunión de la Junta, el RCRC no ha recibido fondos adicionales. Nuestra autoridad de gasto de POS actual parece estar financiada hasta fin de año y nuestra autoridad de gasto de OPS tiene un pequeño superávit a fin de año.
3. Flujo de efectivo: Al momento de redactar este informe, tenemos 21 días de efectivo disponible. Con el nuevo año fiscal, el DDS ha vuelto a reembolsar nuestras reclamaciones al 100%. Estamos en proceso de renovar nuestra línea de crédito para el año fiscal 2020-21.
4. Operaciones financieras: Nuestras cifras de informes financieros se basan en los gastos hasta fines de agosto, que es el 17% del año fiscal 2020-21.

En la **página 10**, nuestros Gastos de POS mensuales “promedio” hasta la fecha (YTD) en el agregado y por persona muestran una disminución con respecto a las cifras promedio del año fiscal anterior. Los gastos de POS mensuales “totales” (**página 17**) y los gastos de POS mensuales totales por cliente, (**página 18**) muestran una disminución con respecto al año fiscal anterior.

En la **página 10**, nuestros Gastos de POS "promedio" mensuales hasta la fecha (YTD) en el agregado y por persona muestran una disminución con respecto a las cifras promedio del año fiscal anterior. Los gastos de POS mensuales "totales" (**página 17**) y los gastos de POS mensuales totales por cliente (**página 18**) muestran un aumento con respecto al año fiscal anterior.

Los gastos mensuales "promedio" de las operaciones hasta la fecha (**página 11**), tanto en el agregado como por Cliente muestran un aumento este año fiscal, que se debe a nuestro pago de Pasivo no financiado de CalPers para el año en lugar de hacerlo por mes como en el pasado. Esta transición resultó en un ahorro de alrededor de \$ 20,000.

**La página 12** es un resumen de los detalles que se encuentran en la **página 13** (gastos POS) y la **página 14** (gastos OPS). En la mitad de la página se muestra un resumen de la Proyección de gastos de POS de DDS (PEP, anteriormente conocido como SOAR). Los proveedores de servicios tienen hasta marzo de 2023 para presentar sus reclamos para el año fiscal 2020-21.

La **página 13** enumera nuestros gastos mensuales y YTD POS. La mayoría de las categorías de gastos se encuentran dentro de un rango aceptable y anticipado.

Los gastos de OPS, tanto para el mes como para el año anterior, se pueden ver en la **página 14**.

- Los beneficios son relativamente altos en comparación con el presupuesto debido al pago anticipado de nuestra responsabilidad no financiada de CalPers durante todo el año. Este cambio resultó en un ahorro de \$ 20,000.
- El gasto en seguros es relativamente alto en comparación con el presupuesto, ya que la mayoría se basa en una estructura de primas que paga más por mes al comienzo del año que al final del año.
- La Junta Directiva es alta en el pago de servicios para la Búsqueda de Director Ejecutivo. Actualmente estamos buscando el reembolso del gasto al DDS.
- Tarifa. Los titulares de licencias y misceláneos no pueden solicitar un crédito de la Cares Act que luego se descubrió que no era elegible. El monto se corregirá en un futuro reclamo.

Las gráficas de los gastos de POS para las categorías del libro mayor general para el año fiscal actual y los cuatro últimos se incluyen en las páginas 16 a 34. Además de las páginas y categorías de gastos ya mencionadas anteriormente, consulte las notas específicas de cada categoría en cada una de las gráficas. Además, tenga en cuenta que muchas categorías de POS muestran una disminución en los últimos meses. Esto se debe tanto a las facturas tardías como a nuestro ascenso en el plazo para cuando ejecutamos los informes cada mes.

## Temas varios

Fondo de Beneficios para el Cliente: El registro resumido del saldo del Fondo de Beneficios para el Cliente hasta el 30 de agosto de 2020 y nuestro último estado de cuenta mensual recibido se incluyen en las **páginas 35, 36 y 37**. Debido a COVID-19, Humboldt Area Foundation está experimentando retrasos en la emisión de sus estados de cuenta mensuales.

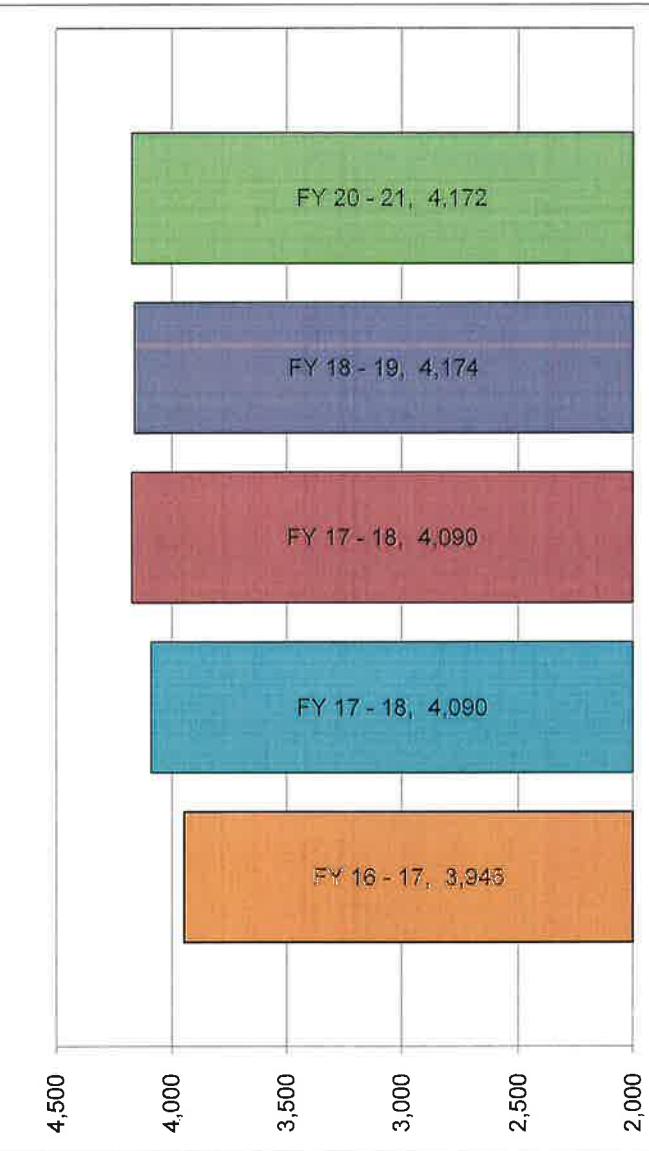
Actualización de Auditoría - Nos estamos preparando para nuestra Auditoría Independiente programada para diciembre. Nuestra próxima auditoría de DDS no será hasta el año fiscal 2021-22 para los años fiscales 2019-20 y 2020-21.

Dotación de personal: Al 29 de septiembre de 2020, tenemos un factor de vacante de personal de 5.6% en comparación con 4.9% hace un año. Actualmente hay 7 puestos vacantes de personal, que estamos tratando de cubrir.

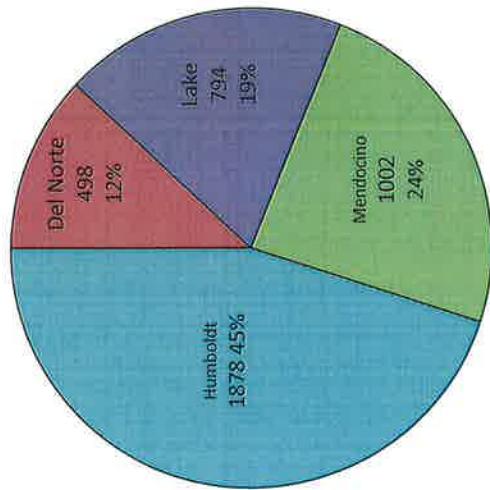
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## Redwood Coast Regional Center

Fiscal Year 2020-2021 Through August 31st, 2020, 17% of Budget Year



Clients Served By County

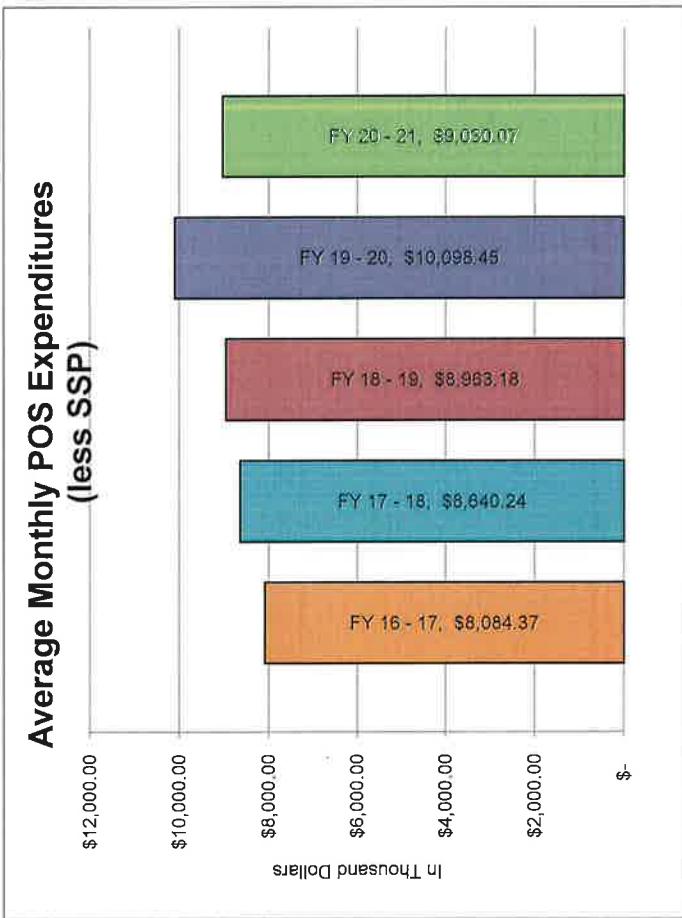
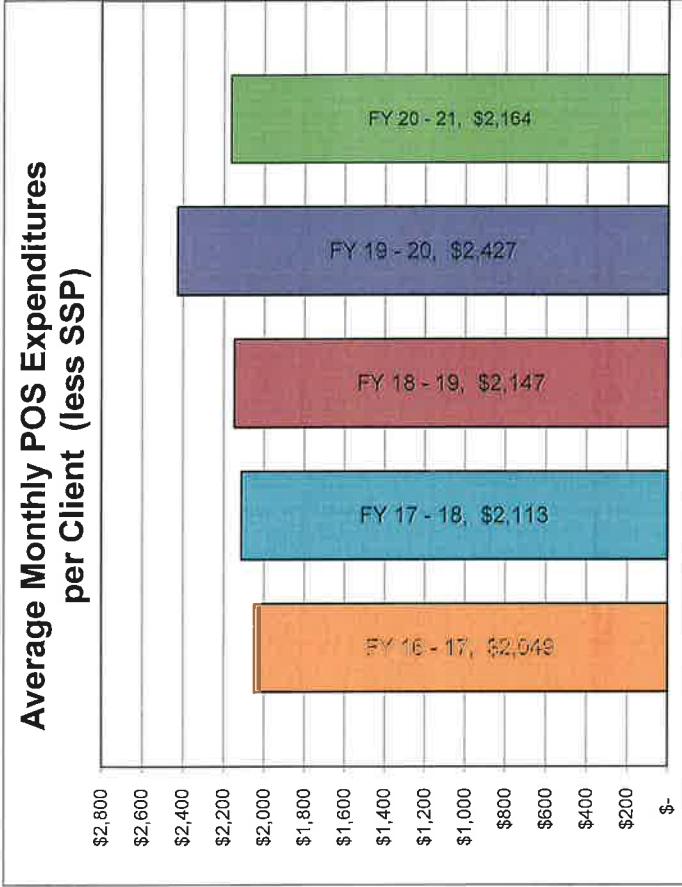


As of	Initial Assessment	Regular/Active	Early Start and Prevention	Developmental Center <sup>1</sup>	Genetic at Risk	Total	Net Change	Per Cent Change	Current Client Count By County
FY 16 - 17	188	3406	345	7	0	3946	210	6.0%	Del Norte 498
FY 17 - 18	181	3557	348	4	0	4090	230	6.2%	Lake 794
FY 18 - 19	193	3623	355	2	1	4174	84	2.1%	Mendocino 1,002
FY 19 - 20	132	3680	347	2	0	4161	-13	-0.3%	Humboldt 1,878
<b>8/31/20</b>	<b>151</b>	<b>3684</b>	<b>335</b>	<b>2</b>	<b>0</b>	<b>4172</b>	<b>11</b>	<b>0.3%</b>	<b>Total 4,172</b>

**Note 1:** All of the clients in the DC are forensic placements.

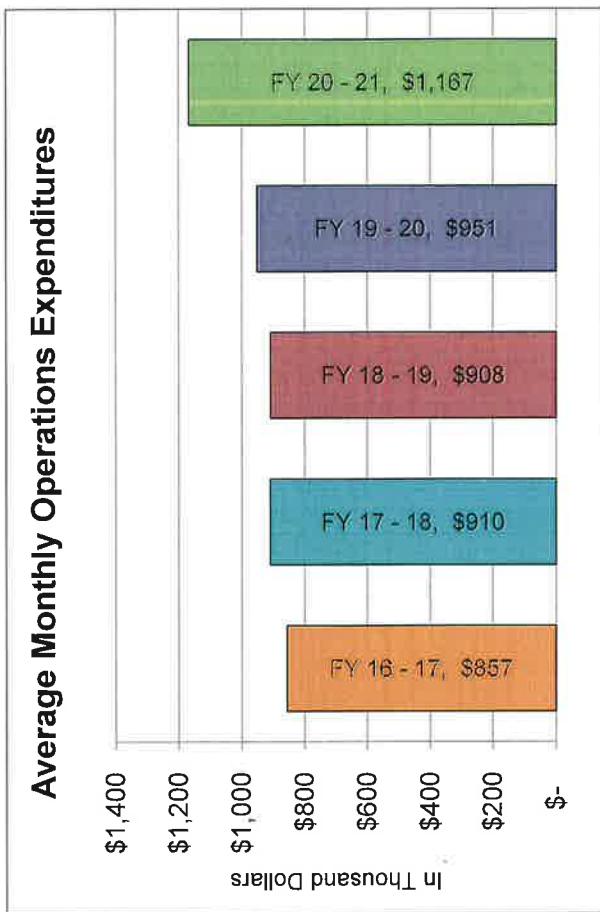
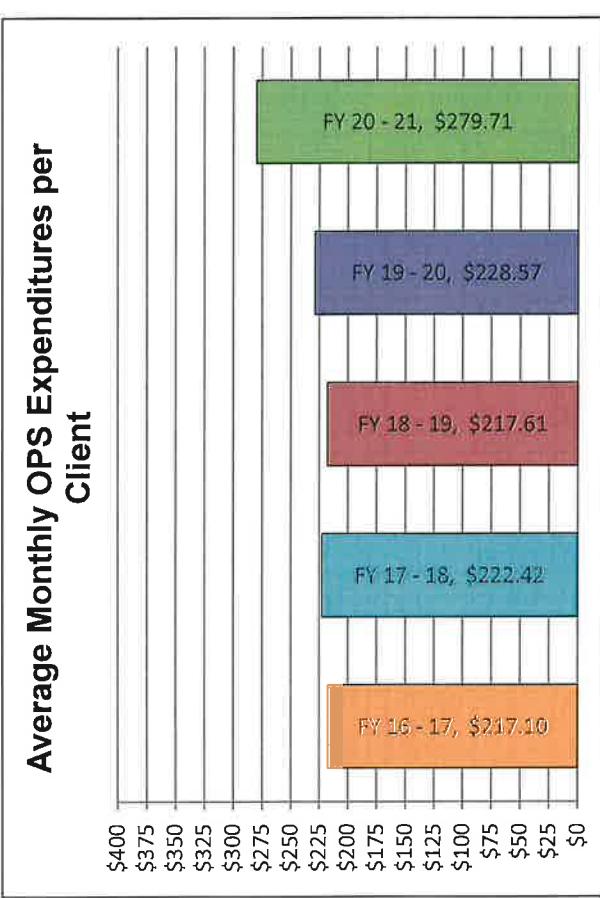
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Average Monthly POS Expenditures per Client	Change in Average Monthly POS Expenditures per Client	Per Cent Change
\$ 2,048.75	\$ 230.56	12.7%
\$ 2,112.53	\$ 63.78	3.1%
\$ 2,147.38	\$ 34.86	1.6%
\$ 2,426.93	\$ 279.54	13.0%
<b>\$ 2,164.45</b>	<b>\$ (262.48)</b>	<b>-10.8%</b>

As of	Average Monthly POS Expenditures	Change in Average Monthly POS Expenditures	Per Cent Change
FY 16-17	\$ 8,084.367	\$ 1,693,445	26.5%
FY 17-18	\$ 8,640,245	\$ 555,877	6.9%
FY 18-19	\$ 8,963,183	\$ 322,939	3.7%
FY 19-20	\$ 10,098,450	\$ 1,135,267	12.7%
<b>8/31/20</b>	<b>\$ 9,030,072</b>	<b>\$ (1,068,379)</b>	<b>-10.6%</b>



Average Monthly OPS Expenditures per Client	Change in Avg Mo. OPS Expenditures per Client	Per Cent Change
\$ 217.10	\$ 19.40	9.8%
\$ 222.42	\$ 5.32	2.5%
\$ 217.61	\$ (4.82)	-2.2%
\$ 228.57	\$ 10.96	5.0%
<b>\$ 279.71</b>	<b>\$ 51.14</b>	<b>22.4%</b>

As of	Average Monthly OPS Expenditures	Change in Average Monthly OPS Expenditures	Per Cent Change
FY 16 - 17	\$ 856,669	\$ 161,775	23.3%
FY 17 - 18	\$ 909,708	\$ 53,039	6.2%
FY 18 - 19	\$ 908,291	\$ (1,417)	-0.2%
FY 19 - 20	\$ 951,069	\$ 42,779	4.7%
<b>8/31/20</b>	<b>\$ 1,166,934</b>	<b>\$ 215,864</b>	<b>22.7%</b>

(1)

**Redwood Coast Regional Center**  
**Contract Status Report**  
**Through August 31st, 2020 of FY 2020 - 2021, 17% of the Budget Year**

**DDS Contracts** (2020/2021 FY)

	Purchase of Service	Operations	Total Spending Authority
Preliminary Allocation of 6/19/2020	\$ 102,861,206	\$ 9,384,538	\$ 112,245,744
B-1 Allocation as of 8/6/2020	\$ 44,643,219	\$ 2,594,207	\$ 47,237,426

DDS Spending Authority YTD (actual)	\$ 147,504,425	\$ 11,978,745	\$ 159,483,170
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Prior year final allocation (A-6 of 6/12/2020)	\$ 132,757,374	\$ 12,475,842	\$ 145,233,216
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Increase/(Decrease)	\$ 14,747,051	\$ (497,097)	\$ 14,249,954
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Percent change	11.1%	-4.0%	9.8%
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**Purchase of Service Expense**

- Summary of data from the following page

	Current Month	Year-To-Date	Current Allocation	Remainder of Allocation	Percent Spent YTD
Residential	\$ 1,324,694	\$ 2,094,023	\$ 13,234,506	\$ 11,140,483	15.8%
Day programs	\$ 520,764	\$ 797,833	\$ 6,668,652	\$ 5,870,819	12.0%
Transportation	\$ 289,252	\$ 451,389	\$ 5,454,279	\$ 5,002,890	8.3%
Other services	\$ 7,914,043	\$ 14,798,348	\$ 121,948,814	\$ 107,150,466	12.1%
CPP	\$ 15,096	\$ 33,505	\$ 63,675	\$ 30,170	52.6%
<b>Total POS Expenditures</b>	<b>\$ 10,063,849</b>	<b>\$ 18,175,098</b>	<b>\$ 147,369,926</b>	<b>\$ 129,194,828</b>	<b>12.3%</b>

No DDS' POS Expenditure Projection Report - It Starts In December

Current Month	Prior Month	Difference (High Only)
High	High	
\$ -	\$ -	\$ -
\$ 147,504,425	\$ 147,504,425	\$ -
\$ 147,504,425	\$ 147,504,425	\$ -
100.0%	100.0%	n/a

Year-end Est. of Current Services  
Estimated Growth  
Other  
Projected expenditure range  
Total DDS contracts (100%)  
Projected Balance      Amount  
                            Percent

- Summary of data from the following page

	Current Month	Year-To-Date	100% Allocation	Remainder of Allocation	Percent Spent YTD
Salary and benefits	\$ 712,036	\$ 2,091,307	\$ 9,323,307	\$ 7,232,000	22.4%
Net operating expenses	\$ 132,446	\$ 242,561	\$ 2,404,089	\$ 2,161,528	10.1%
<b>Total OPS Expenditures</b>	<b>\$ 844,481</b>	<b>\$ 2,333,868</b>	<b>\$ 11,727,397</b>	<b>\$ 9,393,528</b>	<b>19.9%</b>

**Redwood Coast Regional Center  
Purchase of Services**

Through August 31st, 2020 of FY 2020 - 2021, 17% of the Budget Year

	Current Month	Year-To-Date	Current Allocation	Remainer of Allocation	Percent Spent YTD
<b><u>Out-of-Home Care</u></b>					
Community care facilities	\$ 1,324,694	\$ 2,094,023	\$ 13,234,506	\$ 11,140,483	15.8%
Total Out-of-Home Care	\$ 1,324,694	\$ 2,094,023	\$ 13,234,506	\$ 11,140,483	15.8%
<b><u>Day Programs</u></b>					
Day training	\$ 481,127	\$ 724,936	\$ 6,056,617	\$ 5,331,681	12.0%
Supported employment, Group	\$ 25,305	\$ 55,774	\$ 397,200	\$ 341,426	14.0%
Supported employment, Ind.	\$ 14,332	\$ 17,123	\$ 214,835	\$ 197,712	8.0%
Total Day Programs	\$ 520,764	\$ 797,833	\$ 6,668,652	\$ 5,870,819	12.0%
<b><u>Other Services</u></b>					
Self determination	\$ -	\$ -	\$ -	\$ -	N/A
Non-Medical: professional	\$ 168,746	\$ 281,155	\$ 5,989,233	\$ 5,708,078	4.7%
Non-Medical: programs	\$ 2,188,733	\$ 3,981,742	\$ 28,258,708	\$ 24,276,966	14.1%
Money Management	\$ 51,268	\$ 103,259	\$ 757,566	\$ 654,307	13.6%
Public transportation	\$ 289,252	\$ 451,389	\$ 5,454,279	\$ 5,002,890	8.3%
Prevention Services	\$ 121,151	\$ 243,631	\$ 3,569,742	\$ 3,326,111	6.8%
Other misc. services	\$ 245,233	\$ 466,133	\$ 4,395,547	\$ 3,929,414	10.6%
Mobile day program	\$ 2,953	\$ 5,906	\$ 56,614	\$ 50,708	10.4%
SSP restoration	\$ (170)	\$ 114,956	\$ 563,455	\$ 448,499	20.4%
Individual/family training	\$ 48,267	\$ 97,363	\$ 768,242	\$ 670,879	12.7%
Translator/Interpreter	\$ 64,953	\$ 129,440	\$ 845,444	\$ 716,004	15.3%
Community activities support	\$ 36,968	\$ 68,447	\$ 625,374	\$ 556,927	10.9%
Purchase reimbursement	\$ 7,293	\$ 13,553	\$ 92,034	\$ 78,481	14.7%
Professional technical support	\$ 37	\$ 5,239	\$ 89,919	\$ 84,680	5.8%
Program support	\$ 65,168	\$ 103,008	\$ 1,140,031	\$ 1,037,023	9.0%
Diaper service	\$ 6,421	\$ 11,008	\$ 102,083	\$ 91,075	10.8%
Supported living	\$ 3,990,961	\$ 7,421,049	\$ 56,372,848	\$ 48,951,799	13.2%
Hospital Care	\$ -	\$ -	\$ 5,798	\$ 5,798	0.0%
Medical equipment	\$ 8,561	\$ 12,287	\$ 89,038	\$ 76,751	13.8%
Medical service - Professional	\$ 627,516	\$ 1,288,124	\$ 13,629,022	\$ 12,340,898	9.5%
Medical service - Programs	\$ 6,059	\$ 13,435	\$ 124,353	\$ 110,918	10.8%
Respite: in own home	\$ 272,184	\$ 436,014	\$ 4,427,163	\$ 3,991,149	9.8%
Respite: out of home	\$ 1,741	\$ 2,599	\$ 43,637	\$ 41,038	6.0%
Camps	\$ -	\$ -	\$ 2,959	\$ 2,959	0.0%
Total Other Services	\$ 8,203,295	\$ 15,249,737	\$ 127,403,093	\$ 112,153,356	12.5%
Community Placement (CPP)	\$ 15,096	\$ 33,505	\$ 63,675	\$ 30,170	52.6%
Total Purchase of Services	\$ 10,063,849	\$ 18,175,098	\$ 147,504,425	\$ 129,194,828	12.3%
Prior year Total POS, Paid YTD	\$ 9,368,424	\$ 16,594,909	\$ 132,757,374	\$ 116,162,465	12.5%
Increase (decrease)	\$ 695,425	\$ 1,580,189	\$ 14,747,051	\$ 13,032,363	n/a
Percent change	7.4%	9.5%	11.1%	11.2%	n/a

**Redwood Coast Regional Center  
Operations**  
**Through August 31st, 2020 of FY 2020 - 2021, 17% of the Budget Year**

	Current Month	Year-To-Date	Current Allocation	Remainder of Allocation	Percent Spent YTD
<b>Personnel Expense</b>					
Personnel	\$ 506,777	1,009,255	\$ 6,108,523	\$ 5,099,268	16.5%
Consulting /Temp Services	\$ 5,763	\$ 10,477	\$ 74,168	\$ 63,691	14.1%
Benefits	\$ 199,495	\$ 1,071,575	\$ 3,140,616	\$ 2,069,041	34.1%
Total	\$ 712,036	\$ 2,091,307	\$ 9,323,307	\$ 7,232,000	22.4%
<b>Operating Expenses</b>					
Equipment rental	\$ 5,324	\$ 8,955	\$ 55,797	\$ - 46,842	16.1%
Equipment maintenance	\$ 4,180	\$ 4,649	\$ 47,054	\$ 42,405	9.9%
Facility rent	\$ 70,342	\$ 141,034	\$ 874,238	\$ 733,204	16.1%
Facility maintenance	\$ 4,446	\$ 7,852	\$ 65,237	\$ 57,385	12.0%
Telephone	\$ 3,854	\$ 6,601	\$ 254,363	\$ 247,762	2.6%
Postage	\$ 1,518	\$ 4,909	\$ 89,920	\$ 85,011	5.5%
General office	\$ 3,755	\$ 7,610	\$ 75,261	\$ 67,651	10.1%
Printing/copier	\$ 1,228	\$ 1,228	\$ 14,411	\$ 13,183	8.5%
Insurance	\$ 5,577	\$ 45,101	\$ 89,782	\$ 44,681	50.2%
Utilities	\$ 4,724	\$ 4,942	\$ 109,636	\$ 104,694	4.5%
Data processing	\$ 990	\$ 1,980	\$ 66,389	\$ 64,409	3.0%
Bank service fees	\$ 88	\$ 88	\$ 14,834	\$ 14,746	0.6%
Interest	\$ -	\$ -	\$ 10,565	\$ 10,565	0.0%
Legal fees	\$ 1,438	\$ 1,438	\$ 24,538	\$ 23,101	5.9%
Board of directors	\$ 8,325	\$ 8,325	\$ 15,000	\$ 6,675	55.5%
Accounting fees	\$ -	\$ -	\$ 46,100	\$ 46,100	0.0%
Equipment purchases	\$ -	\$ -	\$ 157,097	\$ 157,097	0.0%
Consulting, administration	\$ -	\$ 4,732	\$ 27,789	\$ 23,057	17.0%
Travel	\$ 3,289	\$ 7,530	\$ 198,115	\$ 190,585	3.8%
ARCA dues	\$ -	\$ -	\$ 28,000	\$ 28,000	0.0%
Advertising	\$ 996	\$ 1,006	\$ 32,673	\$ 31,667	3.1%
Training/Educational materials	\$ 15	\$ 227	\$ 13,038	\$ 12,811	1.7%
Fees, licenses and misc.	\$ 13,047	\$ (13,315)	\$ 79,222	\$ 92,537	-16.8%
Total Operating Expenses	\$ 133,135	\$ 244,892	\$ 2,389,059	\$ 2,144,167	10.3%
CPP OPS	\$ -	\$ -	\$ 82,442	\$ 82,442	0.0%
Less Income	\$ 690	\$ 2,332	\$ 67,412	\$ 65,080	3.5%
Net Operating Expense	\$ 132,446	\$ 242,561	\$ 2,404,089	\$ 2,161,528	10.1%
Total Operations Expense	\$ 844,481	\$ 2,333,868	\$ 11,978,745	\$ 9,644,877	19.5%
Prior year Total OPS, Paid YTD	\$ 910,280	\$ 1,876,793	\$ 12,475,842	\$ 10,599,049	15.0%
Increase (decrease)	\$ (65,799)	\$ 457,075	\$ (497,097)	\$ (954,172)	n/a
Percent change	-7.2%	24.4%	-4.0%	-9.0%	n/a

**Redwood Coast Regional Center**  
**Prior Years Contract Status**  
**Through August 31st, 2020 of FY 2020 - 2021, 17% of the Budget Year**

**Prior Year, FY 19 - 20**

<u>Operations:</u>	Total	Regular	CPP	Diversity	Calfresh
Total Allocation (A-6)	\$ 12,475,842	\$ 11,882,502	\$ 393,670	\$ 149,678	\$ 49,992
Total Spent	\$ 11,462,826	\$ 11,123,687	\$ 288,335	\$ 812	\$ 49,992
Balance Remaining	\$ 1,013,016	\$ 758,815	\$ 105,335	\$ 148,866	\$ -
<u>Purchase of Services:</u>					
Total Allocation (A-6)	\$ 132,757,374	\$ 130,944,813	\$ 1,242,296	\$ 570,265	
Total Spent	\$ 125,250,177	\$ 124,512,700	\$ 167,211	\$ 570,265	
Balance Remaining or (under-funded)	\$ 7,507,197	\$ 6,432,113	\$ 1,075,085	\$ -	

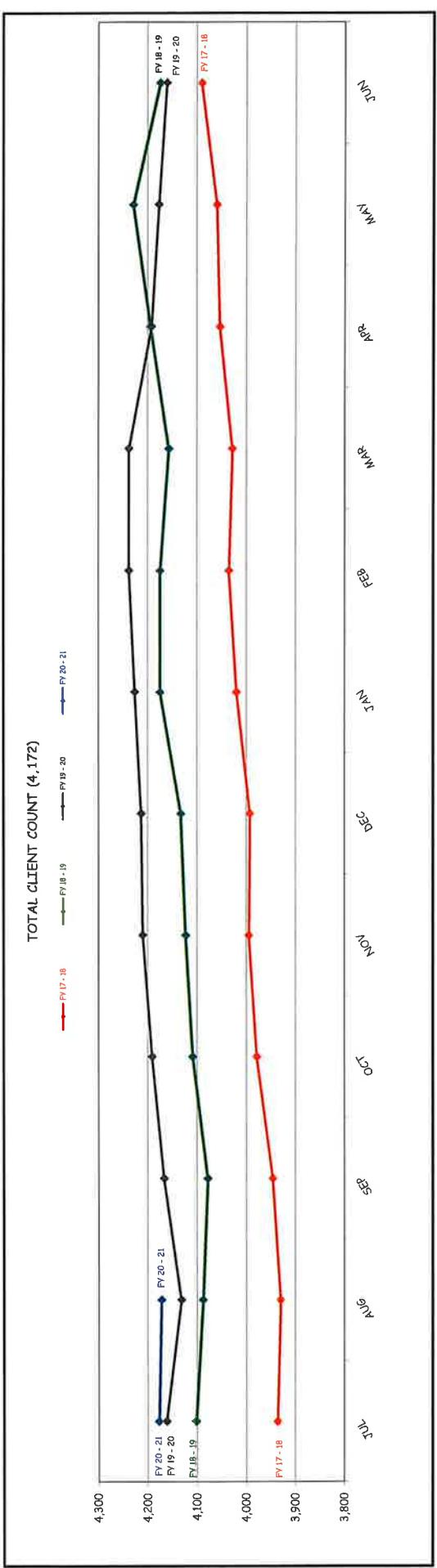
**Prior Year, FY 18-19**

<u>Operations:</u>	Total	Regular	CPP	
Total Allocation (E-4)	\$ 10,900,774	\$ 10,662,215	\$ 238,559	
Total Spent	\$ 10,899,489	\$ 10,660,930	\$ 238,559	
Balance Remaining	\$ 1,285	\$ 1,285	\$ -	
<u>Purchase of Services:</u>				
Total Allocation (E-4)	\$ 117,598,023	\$ 115,401,740	\$ 932,342	\$ 1,263,941
Total Spent	\$ 112,627,351	\$ 111,375,066	\$ 337,264	\$ 915,021
Balance Remaining or (under-funded)	\$ 4,970,672	\$ 4,026,674	\$ 595,078	\$ 348,920

**Notes:**

- 1 DDS leaves fiscal records open a total of 3 years (the current year and the two prior years, which are noted above). They then "close" the FY and allow no more activity.

Redwood Coast Regional Center  
POS Expenses, Year-Over-Year



Client Type	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 - 17	3,836	3,762	3,751	3,795	3,808	3,823	3,871	3,864	3,864	3,893	3,935	3,955	3,946
FY 17 = 17	4,005	3,936	3,925	3,946	3,959	3,979	3,993	4,020	4,028	4,058	4,093	4,050	4,050
FY 18 = 18	4,145	4,102	4,088	4,078	4,109	4,123	4,133	4,175	4,175	4,194	4,229	4,174	4,174
FY 19 = 20	4,192	4,162	4,132	4,132	4,167	4,210	4,213	4,226	4,238	4,192	4,177	4,161	4,161
FY 20 = 21	4,175	4,177	4,172	4,083	4,083	4,083	4,083	4,083	4,083	4,083	4,083	4,083	4,083
% Change % Y/Y	3.9%	4.6%	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%

NOTES: 1. This graph only includes data for Status 1, status 2 and DC Clients

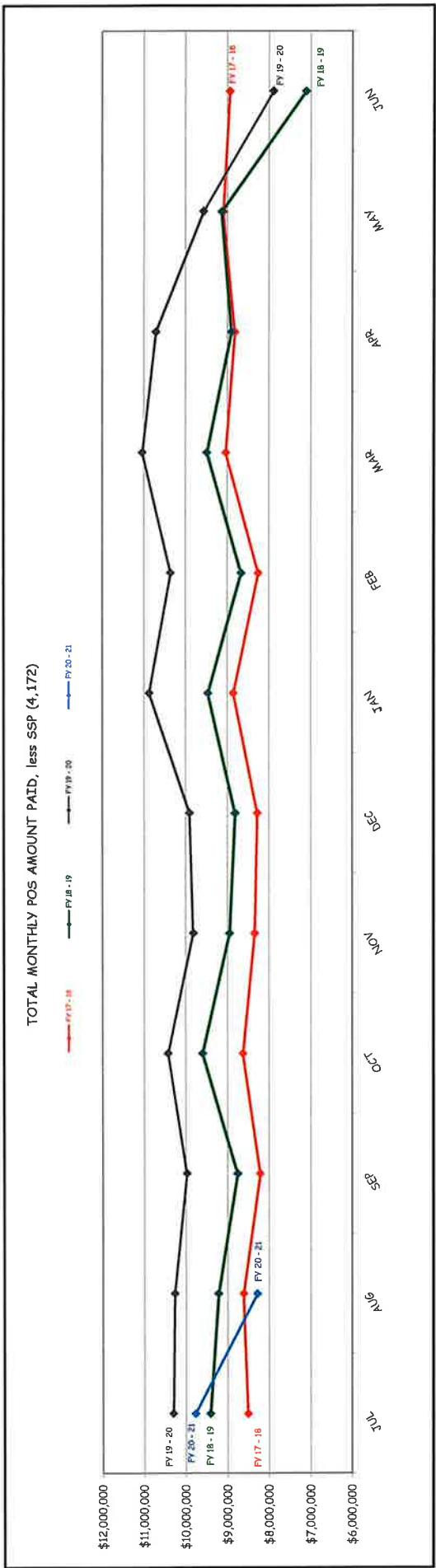
a) Status 1 clients are "Prevention/High Risk Clients."

b) Status 2 clients are "active" clients.

c) DC clients are clients that reside in a developmental center.

(16)

Redwood Coast Regional Center  
POS Expenses, Year-Over-Year

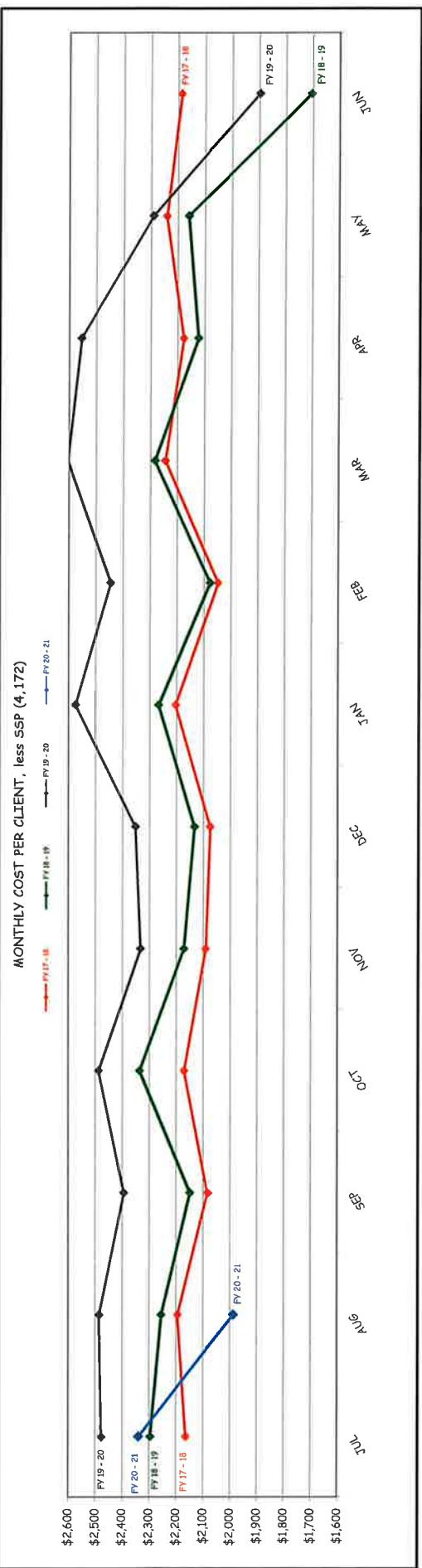


Total POS Paid	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 - 17	97,012,406	\$8,084,367	7,528,499	8,030,379	7,846,966	7,961,207	7,846,962	7,846,667	7,646,341	9,542,676	6,076,557	8,541,943	8,476,721	
FY 17 - 18	103,662,334	\$8,640,245	9,517,487	8,625,337	8,761,741	9,218,396	8,636,934	8,289,119	8,262,118	8,263,720	9,039,457	8,824,022	8,944,220	
FY 18 - 19	107,556,420	\$8,963,183	9,414,671	9,218,396	9,588,697	9,588,697	9,588,697	9,414,671	9,414,671	8,676,103	9,492,443	9,133,022	7,115,473	
FY 19 - 20	121,181,403	10,098,450	10,307,311	10,270,942	9,977,433	10,428,034	9,923,121	9,910,472	10,878,650	10,363,796	11,040,737	10,711,711	9,570,790	7,898,406
FY 20 - 21	18,060,143	9,030,072	9,768,386	8,291,757	7,438	8,5%	6.5%	5.6%	7.2%	8.1%	5.8%	9.3%	6.5%	5.5%
% Change to PY														

NOTES: 1. Total costs are "Less SSP" as SSP funds are a pass through and are not truly a POS expense. SSP is the State program which augments the Federal Supplemental Security Income (SSI).

2. There is a typical one or two month decline based on late billings from several large providers.

Redwood Coast Regional Center  
POS Expenses, Year-Over-Year



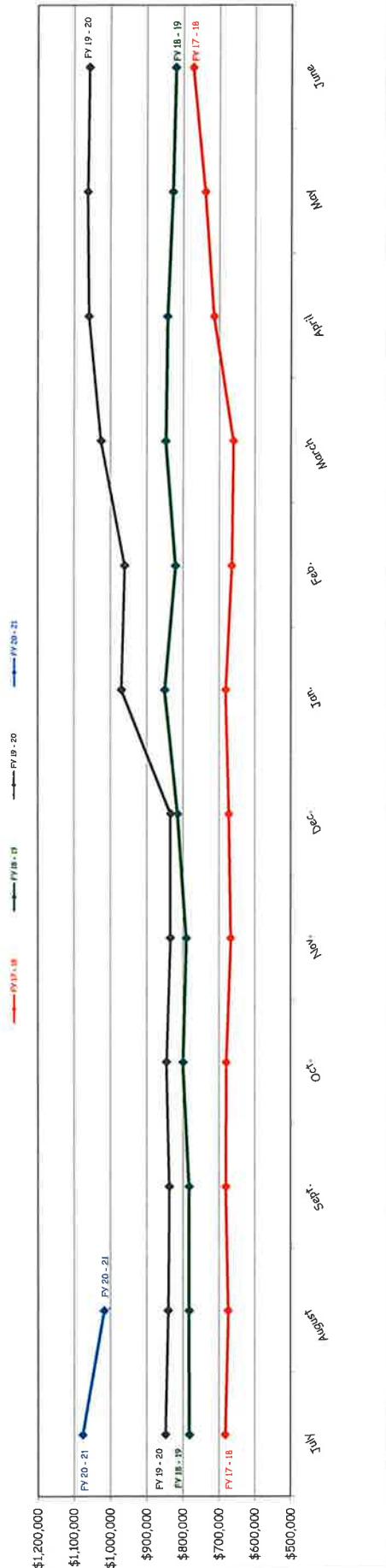
Cost per Client	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 - 17	25,160	2,057	2,106	2,141	2,068	2,091	2,053	2,027	2,140	1,979	2,194	2,052	2,160	2,146
FY 17 - 18	25,884	2,157	2,164	2,195	2,084	2,171	2,092	2,076	2,177	2,244	2,242	2,177	2,187	2,187
FY 18 - 19	25,958	2,163	2,295	2,255	2,149	2,336	2,134	2,172	2,268	2,283	2,123	2,160	1,705	1,705
FY 19 - 20	28,900	2,408	2,477	2,486	2,394	2,488	2,333	2,352	2,574	2,445	2,605	2,555	2,291	1,896
FY 20 - 21	4,326	2,153	2,359	1,987	2,546	1,851	1,951	2,45	3,04	3,05	3,05	3,05	3,05	3,05
Change to FY		2.91	2.71	2.54	2.85	1.85	1.95	2.45	3.04	3.05	3.05	3.05	3.05	3.05

NOTES: 1. Total costs are "Less SSP" as SSP funds are a pass through and are not truly a POS expense. SSP is the State program which augments the Federal Supplemental Security Income (SSI).

2. There is a typical one or two month decline based on late billings from several large providers.

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### 32010 COMMUNITY CARE FACILITY (246)



### 32010 COMMUNITY CARE FACILITY

	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 - 17	8,635,043	719,567	624,406	793,963	726,593	714,801	688,531	681,463	685,114	670,787	686,492	707,387	735,399	709,767
FY 17 - 18	8,302,059	691,636	683,498	675,588	682,217	681,532	688,199	674,190	665,799	662,773	661,540	714,721	738,989	772,623
FY 18 - 19	9,772,383	914,415	782,048	782,750	783,062	800,651	791,419	815,799	851,462	822,035	848,838	844,268	829,401	921,230
FY 19 - 20	11,184,291	932,024	946,729	841,723	838,134	846,016	835,198	910,604	961,454	1,026,305	1,059,693	1,063,043	1,058,345	
FY 20 - 21	2,094,023	1,047,012	1,076,160	1,017,863	-17,-1%	-14,-9%	-6,-1%	-4,-7%	-4,-3%	-1,-1%	-0,-4%	-0,-7%	-3,-6%	0,5%
% Change to FY														8,-9%

### 32010 Description - Residential: Crisis, adult, child, supplemental skills staffing

This GL Account includes Service Codes: 090 -- CRISIS INTERVENTION FACILITY/B (5/2)  
(#Clients/#Vendors)  
109 -- SUPPLEMENTAL RESIDENTIAL PRGM (30/9)  
113 -- SPECIALIZED RES'L FAC'TY (HABIL (17/6))

NOTES: Community Care Facilities (CCFs) are licensed by the Community Care Licensing Division of the State Department of Social Services to provide 24-hour non-medical residential care to children and adults with developmental disabilities who are in need of personal services, supervision, and/or assistance essential for self-protection or sustaining the activities of daily living. Based upon the types of services provided and the persons served, each CCF vendedored by a regional center is designated one of the following service levels:

SERVICE LEVEL 1: Limited care and supervision for persons with self-care skills and no major behavior problems.

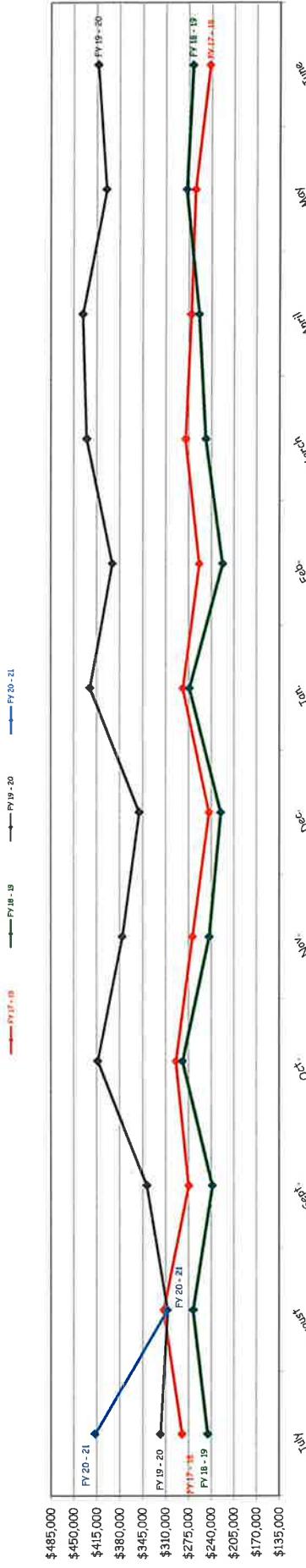
SERVICE LEVEL 2: Care, supervision, and incidental training for persons with some self-care skills and no major behavior problems.

SERVICE LEVEL 3: Care, supervision, and ongoing training for persons with significant deficits in self-help skills, and/or severe impairment in physical coordination and mobility, and/or severely disruptive or self-injurious behavior.

SERVICE LEVEL 4: Care, supervision, and professionally supervised training for persons with deficits in self-help skills, and/or severe impairment in physical coordination and mobility, and/or severely disruptive or self-injurious behavior. Service Level 4 is subdivided into Levels 4A through 4I, in which staffing levels are increased to correspond to the escalating severity of disability levels.

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#### 43020 DAY TRAINING (584)



43020 * DAY TRAINING														
	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 - 17	3,552,316	296,027	292,963	316,029	306,273	308,616	292,353	269,400	291,798	278,046	311,111	277,289	300,805	309,635
FY 17 - 18	3,280,761	312,905	284,770	274,521	294,295	269,750	243,943	284,786	279,601	258,807	223,098	247,265	265,007	242,711
FY 18 - 19	3,056,532	254,713	245,367	267,646	238,205	284,139	243,501	225,980	274,164	248,865	259,139	268,608	278,140	266,708
FY 19 - 20	4,601,136	318,155	307,314	338,758	413,745	316,115	350,462	422,154	391,308	436,157	430,231	400,391	413,316	413,316
FY 20 - 21	724,936	362,468	417,748	-2,8%	307,188	-10,4%	-4,6%	-4,7%	-9,5%	-6,9%	-10,1%	-2,2%	-11,9%	-21,6%
% Change to F <sup>t</sup>	5,75%	-2,8%	-1,6%											

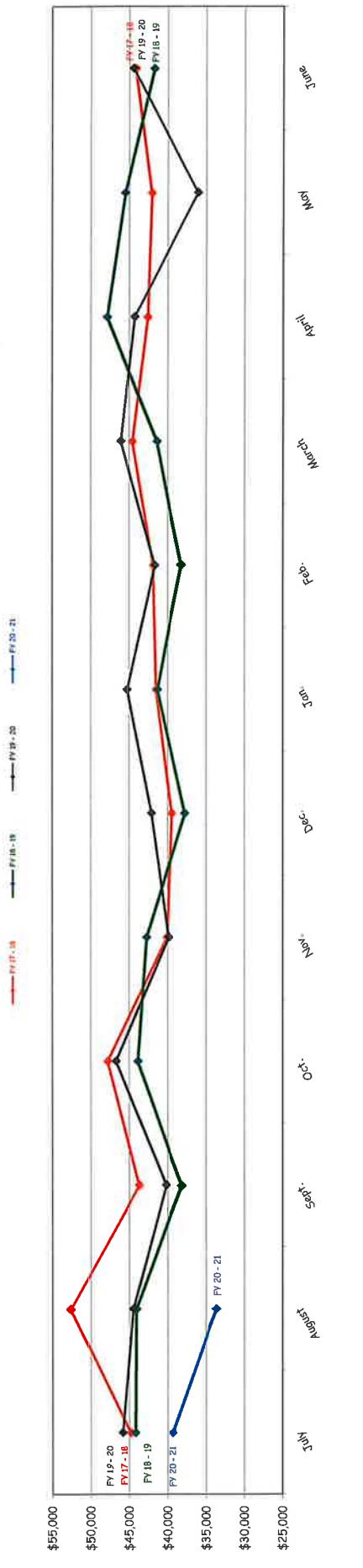
43020 Description - Day Training: Adult - self-advocacy, employment trng, social rec + money management, self care. Infant - Development of physical, cognitive, language and psychosocial development.

This GL Account includes Service Codes: 110 -- SUPPLEMENTAL DAY SRVS PRGM SUP (16/2)  
(#Clients/#Vendors) 320 -- COMM LIVING SUPPORTS (6/3) 510 -- ADULT DEVELOPMENT CT (108/4)  
505 -- ACTIVITY CENTER (0/0) 515 -- BEHAVIOR MGMT PRGRM (0/1)  
520 -- INDEPENDENT LIVING (106/9)

NOTES : Day programs are community-based programs for individuals served by a regional center. They are available when those services are included in that person's Individual Program Plan (IPP). Day program services may be at a fixed location or out in the community. Types of services available through day program include:

- a) Developing and maintaining self-help and self-care skills
- b) Developing the ability to interact with others, making one's needs known and responding to institutions.
- c) Developing self-advocacy and employment skills.
- d) Developing community integration skills such as accessing community services.
- e) Behavior management to help improve behaviors.
- f) Developing social and recreational skills.

### 43030 - SUPPORTED EMPLOYMENT (28)



43030 SUPPORTED EMPLOYMENT		Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 - 17		535,464	44,622	41,370	46,093	43,137	44,648	44,198	44,213	42,831	42,505	48,894	42,807	47,276	47,532
FY 17 - 18		525,322	43,777	44,911	52,553	43,701	47,828	40,075	39,475	41,525	41,308	44,569	42,626	42,077	44,154
FY 18 - 19		502,243	42,270	44,200	44,068	38,211	43,892	42,782	37,796	41,356	41,422	47,916	45,451	41,764	
FY 19 - 20		511,223	43,102	45,868	44,496	40,195	46,727	39,861	42,130	45,271	41,720	46,099	44,299	36,098	
FY 20 - 21		72,897	36,449	39,241	33,656	14,14	7,18	-9,3%	-10,7%	-3,0%	-1,4%	-8,8%	-0,4%	-11,0%	-7,1%
<b>Changes to YR:</b>															
<b># Clients/#Vendors:</b>															

43030 Description - Supported Employment: Job coaching for individual and group.

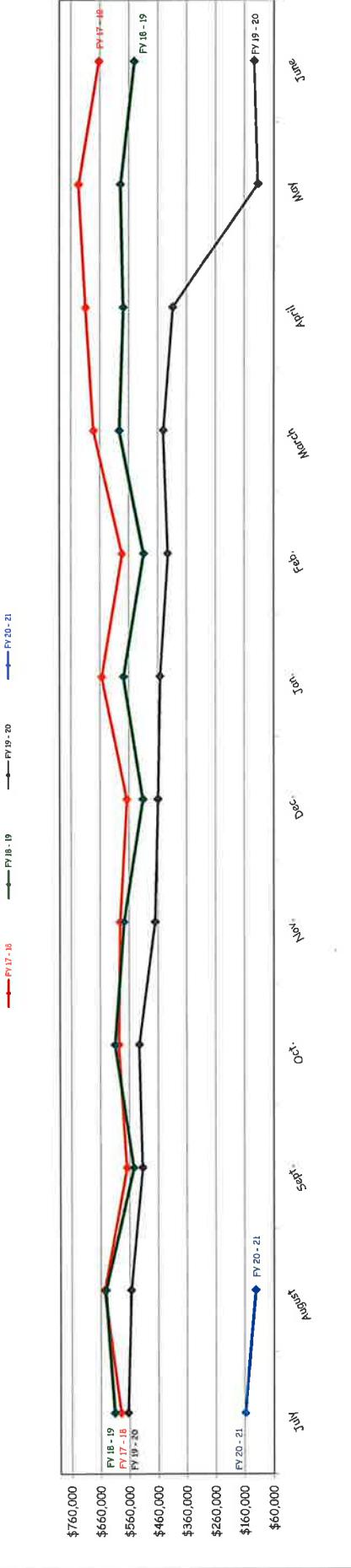
This GL Account includes Service Codes :  
(#Clients/#Vendors)  
950 -- SEP-GROUP PLACEMENT (1/2)  
952 -- SEP-INDIVIDUAL PLACEMENT (27/3)

NOTES: Supported Employment (SE) services through the Department of Rehabilitation (DOR) and regional centers can be provided either through the vocational rehabilitation program or the Habilitation Services Program (HSP). SE services are aimed at finding competitive work in a community integrated work setting for persons with severe disabilities who need ongoing support services to earn and perform the work. SE placements can be individual placements, or group placements (called enclaves), or work crews, such as landscaping crews. Support is usually provided by a job coach who meets regularly with the individual on the job to help him or her learn the necessary skills and behaviors to work independently. As the individual gains mastery of his/her job, the support services are gradually phased out.  
The DOR is the main vocational rehabilitation program SE service provider for adults with developmental disabilities. However, if the DOR is unable to provide services due to fiscal reasons, the regional center may be able to help individuals served get a job by funding SE under the HSP, or by referring them to other programs that provide SE-like services if those services are available in their area.

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Redwood Coast Regional Center  
POS Expenses, Year-Over-Year

**65010 - NONMED SERV, PROF (178)**



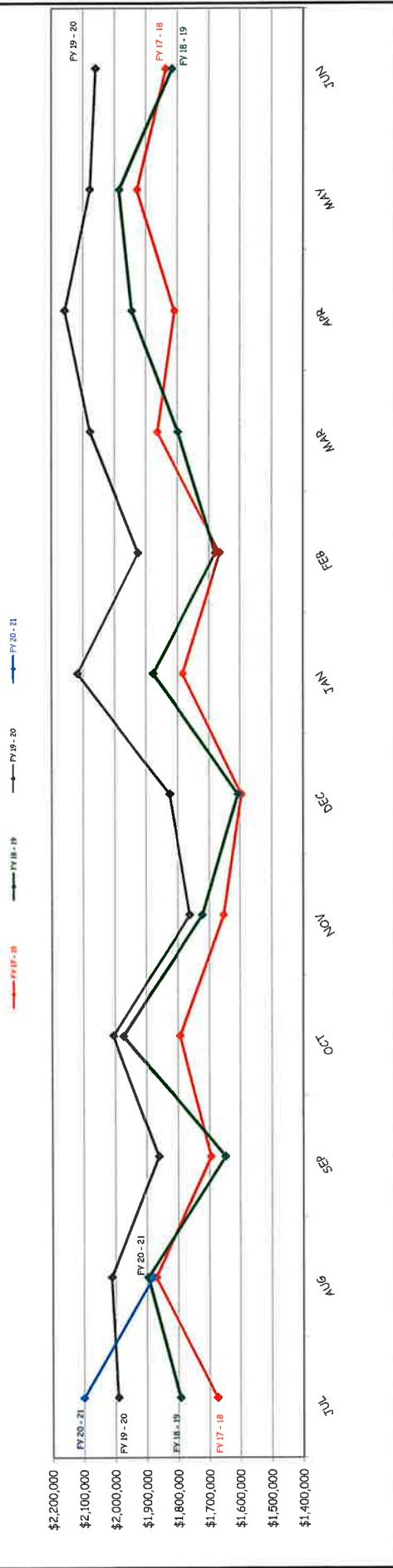
65010 - NON-MED SERV, PROF	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	% Change to PY													
FY 16 - 17	6,574,365	547,305	542,929	551,721	506,928	544,177	527,311	509,964	525,646	513,827	571,692	577,223	620,597	583,050
FY 17 - 18	7,592,123	632,735	647,219	649,755	597,565	592,793	569,456	654,773	681,339	681,530	733,201	663,891	678,201	641,872
FY 18 - 19	6,896,106	611,888	643,035	545,531	609,881	579,459	512,048	580,009	509,340	593,797	579,639	589,587	408,326	113,714
FY 19 - 20	5,061,415	421,785	566,473	514,320	525,663	470,376	460,417	452,830	423,824	441,120	13,7%	24,5%	19,2%	18,1%
FY 20 - 21	281,155	140,578	158,054	123,101	17,3%	12,4%	9,8%	12,4%	11,5%	13,7%				13,8%

65010 Description - NonMed Serv, Prof	496: Assessment Svcs - Rx, Spec Ed, Audiology, OT, PT, intervention and treatment	613 -- ASSOC BEHAVIOR ANALYST (0/0)
This GL Account includes Service Codes:	056 -- INTERDISCIPLINARY ASSES SER (15/8)	372 -- SPCH, HRNG, LANG SVC (0/1)
(#Clients/Vendors)	315 -- FMS-FISCAL AGENT (13/1)	374 -- MASSAGE THERAPIST (0/1)
	317 -- FMS FISCAL/EMPL AGNT (0/1)	450 -- FMS FVER (0/2)
	320 -- CORM LIVING SUPPORTS (0/1)	491 -- FMS CO-EMPLOYER (9/2)
	331 -- CORM INTEGRATION SUP (0/1)	605 -- ADAPTIVE SKILL TRAIN (8/3)
	333 -- PART-D/R GOODS/SVCS (0/1)	612 -- BEHAVIOR ANALYST (8/14)
	357 -- ACUPUNCTURE SERVICES (0/1)	645 -- MOBILITY TRAIN SERV (0/1)

- NOTES:
1. There is traditionally a significant dip in expenditures in the last month or two\*. This is attributed to several large behavioral providers who typically bill one or two months late.

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### 65020 NON-MED SERV, PROGRAM (966)



### 65020 Total Non-Med Serv - PROGRAM

	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 ~ 17	20,839,502	1,735,350	1,561,977	1,792,424	1,733,118	1,744,178	1,696,931	1,670,100	1,710,430	1,631,407	1,895,167	1,707,299	1,886,558	1,807,013
FY 17 ~ 18	21,175,674	1,766,640	1,671,919	1,695,355	1,647,900	1,697,255	1,793,947	1,595,992	1,763,948	1,665,143	1,864,646	1,809,900	1,928,663	1,938,260
FY 18 ~ 19	21,750,151	1,812,513	1,799,495	1,812,745	1,812,745	1,812,745	1,794,272	1,722,621	1,607,522	1,678,194	1,799,340	1,945,768	1,986,077	1,917,529
FY 19 ~ 20	23,881,328	1,990,086	1,991,650	1,990,086	1,990,086	1,990,086	1,862,382	2,005,683	1,826,566	2,118,454	1,924,997	2,077,566	2,158,583	2,060,540
FY 20 ~ 21	3,961,742	1,990,871	1,990,929	2,100,813	2,100,813	2,100,813	4,4%	7,2%	-2,2%	2,9%	-4,4%	-4,3%	2,1%	1,7%
% Change to F/Y			1.6%	4.4%	7.2%									

65020 Description - NonMed Serv. Prog. (946): Skill building - Br, Parent, Social, Health/Dental, Community Integration

This GL Account includes Service Codes: 017 -- CRISIS TEAM-EVAL/BEHAV. INTERV (27/3)  
(#Clients/#Vendors) 048 -- CLIENT/PARENT SUPPORT(BEV. IN (0/1)  
055 -- COMMUNITY INTEGRATION TRAINING (733/34)  
077 -- PARENT COORD.BEHAVIOR INTERV-A. (0/1)

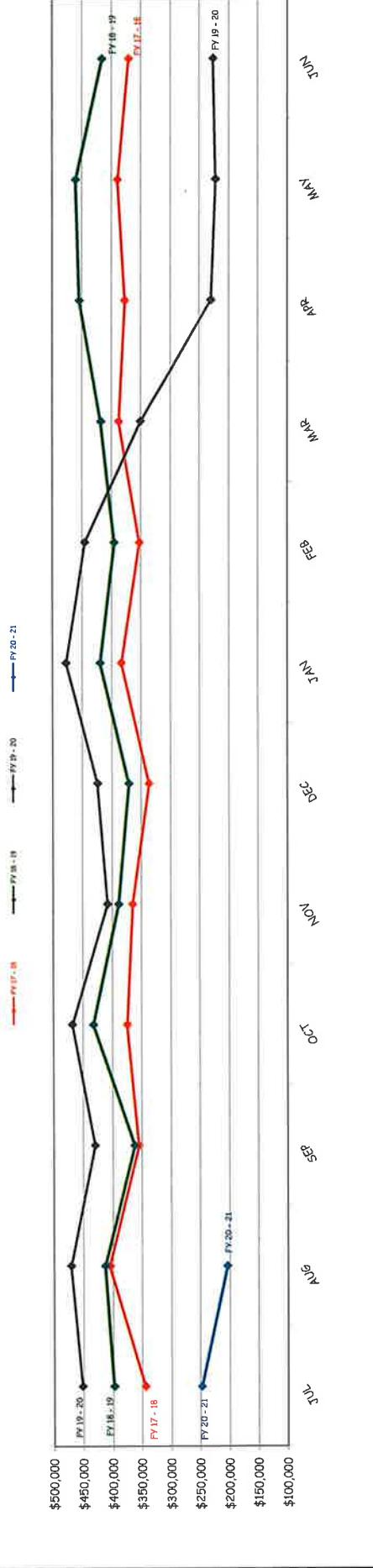
NOTES:

117 -- BEHAVIOR ANALYST (22/8)  
331 -- COMM INTEGRATION SUP (0/1)  
612 -- BEHAVIOR ANALYST (0/1)

23

Redwood Coast Regional Center  
POS Expenses, Year-Over-Year

**65050 TRANSPORTATION (1214)**



65050 TRANSPORTATION											
	Total		Average		JUL		AUG		SEP		OCT
	YR	AMT	YR	AMT	YR	AMT	YR	AMT	YR	AMT	AMT
FY 16 - 17	4,171,376	347,615	324,909	360,762	351,141	344,374	332,769	339,273	346,128	321,990	375,910
FY 17 - 18	4,446,307	370,526	344,551	405,621	374,977	355,386	345,324	336,110	383,591	352,732	389,967
FY 18 - 19	4,933,327	411,161	398,267	413,183	362,508	432,553	389,503	371,628	420,132	396,278	454,382
FY 19 - 20	4,609,333	384,111	452,334	471,716	430,122	468,339	408,018	424,487	477,716	445,743	460,630
FY 20 - 21	451,399	225,685	247,573	203,916	122,5%	6,6%	1,2%	8,9%	9,8%	10,9%	3,2%
% Change to PY											

**65050 Description - Transportation: Transportation expense reimbursement.**

This GL Account includes Service Codes: 048 -- CLIENT/PARENT SUPPORT/BENEF. IN (0/0)

(#Clients/#Vendors) 55 -- COMMUNITY INTEGRATION (1/1)

105 -- TRAVEL REIMBURSEMENT (8/10)

338 -- NON-MED TRANSPORT (1/1)

425 -- TRANS FAMILY MEMBER (0/0)

470 -- PD TRANSPORTATION SVC-FAMILY M (0/3)

875 -- TRANS COMPANIES (0/1)

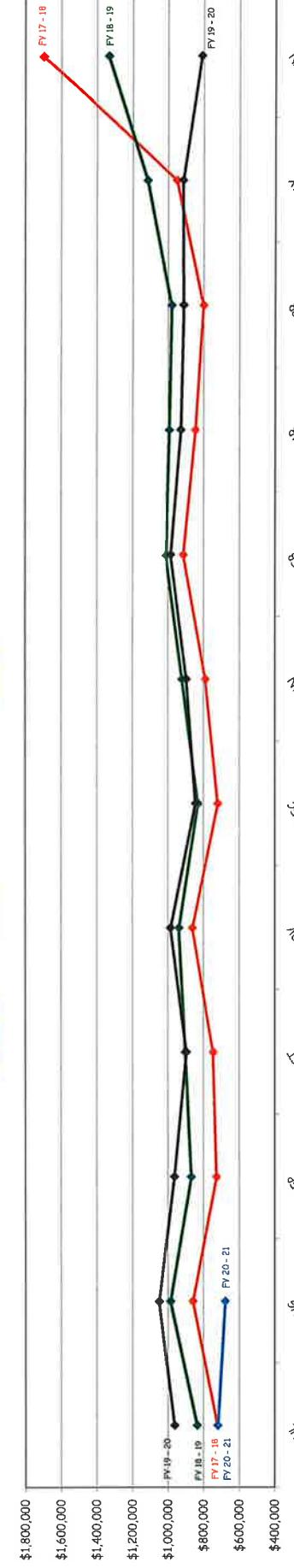
880 -- TRANS ADDITIONAL COM (355/23)

883 -- TRANSPORTATION BROKER (0/1)

**NOTES:** Transportation services are provided so persons with a developmental disability may participate in programs and/or other activities identified in the IPP. A variety of sources may be used to provide transportation including: public transit and other providers; specialized transportation companies; day programs and/or residential vendors; and family members, friends, and others. Transportation services may include help in boarding and exiting a vehicle as well as assistance and monitoring while being transported

885 -- TRANSPORTATION-MED (0/1)  
890 -- TRANS PAR/AUTO DRIV (0/0)  
895 -- TRANS PUBLIC TRANSIT (841/12)

## 65070 - OTHER AUTHORIZED SERVICES (2552)

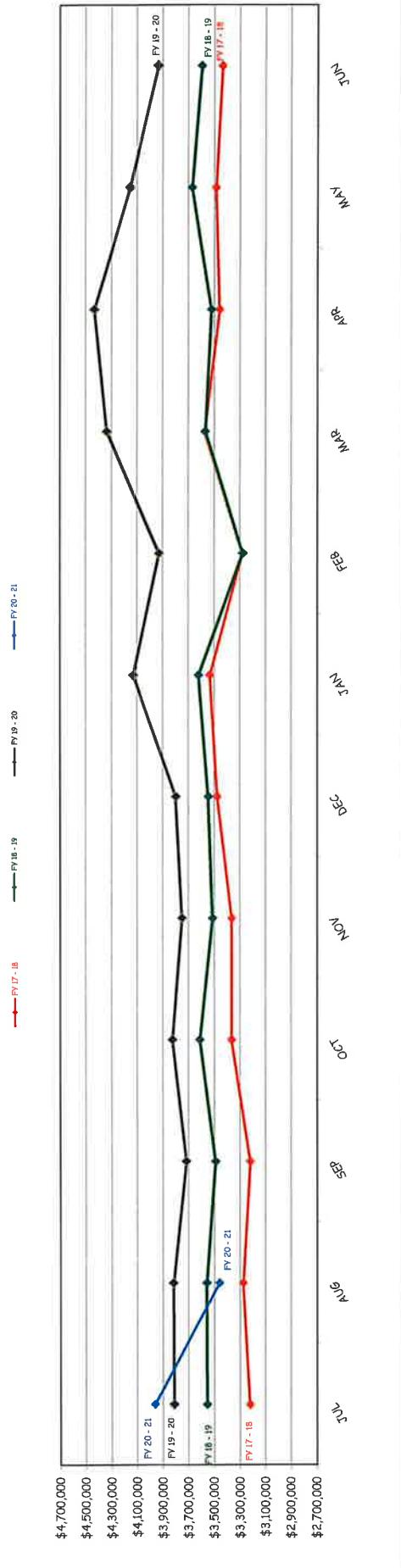


65070 OTHER AUTH SERV	Auth Serv											
	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR
FY 16 - 17	9,234,219	769,523	644,618	765,638	658,092	643,452	803,020	635,496	786,895	741,265	785,659	741,538
FY 17 - 18	10,639,540	886,545	860,704	726,088	745,093	863,998	720,092	790,164	848,101	801,410	950,939	1,016,734
FY 18 - 19	11,730,908	977,576	835,481	969,294	902,122	939,775	832,050	923,051	1,015,496	981,034	1,335,066	1,116,884
FY 19 - 20	11,158,703	929,892	962,297	1,048,225	963,916	897,207	986,052	845,088	986,383	928,546	913,589	917,117
FY 20 - 21	1,395,448	697,724	677,474	117,914	15,8%	12,4%	10,3%	15,8%	7,6%	13,3%	0,2%	23,5%
% Change to PY		15.2%	11.7%									

65070 Description - Other Authorized Servs: Vehicle modification, motel, purchase reimb., money mgt., SSP, personal ass't, record copy fee, communication aide, diaper eve., interpreter, translator, psychiatrist, als avac This GL Account includes Service 021 -- VEHICLE MODIFICATION/ADAPTATIO (0/1) 091 -- IN-HOME DAY PROGRAM (1/1) 335 -- EMPLOYMENT SUPPORTS (0/1) (#Client(s)/Vendors) 022 -- MOTEL (0/3) 100 -- PROF COPIING REPORTING, PARALE (0/2) 336 -- TECHNOLOGY SUPPORTS (1/2) 024 -- PURCHASE REIMBURSEMENT (2/7) 101 -- Housing Services (1/1/5) 339 -- PREVIOUSATIONAL SUPP (0/1) 034 -- MONEY MANAGEMENT (678/11) 102 -- INDIVIDUAL/FAMILY TRAINING (1/1) 340 -- INDEPENDENT FACILITATOR (1/2) 051 -- LIFELINE EMERGENCY MONITORING (60/4) 104 -- ENVIRONMENTAL ACCESSIBILITY (2/3) 336 -- ENVIRONMENT ACCESS (1/1) 062 -- PERSONAL ASSISTANCE (105/12) 109 -- PROG SUPP CR (RES) (6/1) [ 358 -- PERS ENCLCY ASN SYST (0/1) | 063 -- COMMUNITY ACTIVITIES SUPPORT S (110/6) 111 -- SUPPLEMENTAL PROG SUPPORT O (60/4) 360 -- COMMUNICATON SUPP (0/1) 065 -- SSP RESTORATION (681/681) 112 -- COMMUNICATION AIDS (1/3) 362 -- NUTRITIONAL CONSULT (0/1) 073 -- PARENT GCOND. SUPPORTED LIV. P (0/1) 333 -- PART-DER. GOODS/SVCS (1/3) 366 -- FAMILY/CONSLR. TRAINT (0/1) 334 -- INDIVY TRAIN AND EDUC (0/1) 371 -- TRAIN UNPAID CARSR (0/1)

NOTES:  
1. The significant spike in July, 2014 of \$510,000 was a "pass through" of funds for a one-time CPP start-up project by the University of California.

### 65070.1 - SUPPORTED LIVING - SC 896 (622)



**65070.1 - Supported Living - SC 896 only:** Support with daily living to include, pet care, moving, transportation, finances, etc.  
 This GL Account includes Service Codes: 896 -- SUPPORTED LIVING (622/23)  
 (All clients # Vendors)

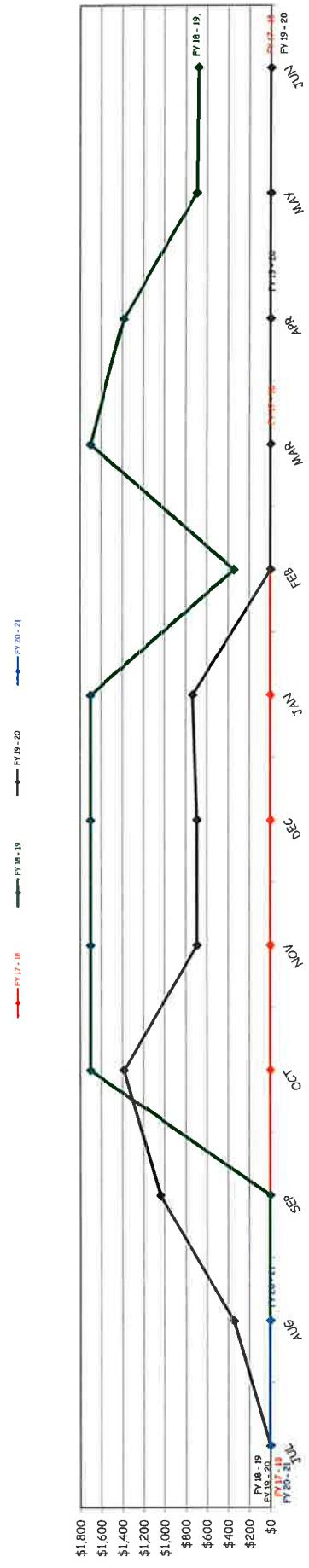
**NOTES:** 1. There is traditionally a significant dip in expenditures in the last month or two. This is attributed to several large SLS providers who typically bill one or two months late.

SLS consist of a broad range of services to adults with developmental disabilities who, through the Individual Program Plan (IPP) process, choose to live in homes they themselves own or lease in the community. These services help individuals exercise meaningful choice and control in their daily lives, including where and with whom to live. SLS is designed to foster individuals' nurturing relationships, full membership in the community, and work toward their long-range personal goals. Because these may be life-long concerns, Supported Living Services are offered for as long and as often as needed, with the flexibility required to meet a persons' changing needs over time, and without regard solely to the level of disability. SLS may include:

- Assistance with selecting and moving into a home;
- Choosing personal attendants and housemates;
- Acquiring household furnishings;
- Common daily living activities and emergencies;
- Becoming a participating member in community life; and,
- Maintaining personal financial affairs, as well as other supports.

20

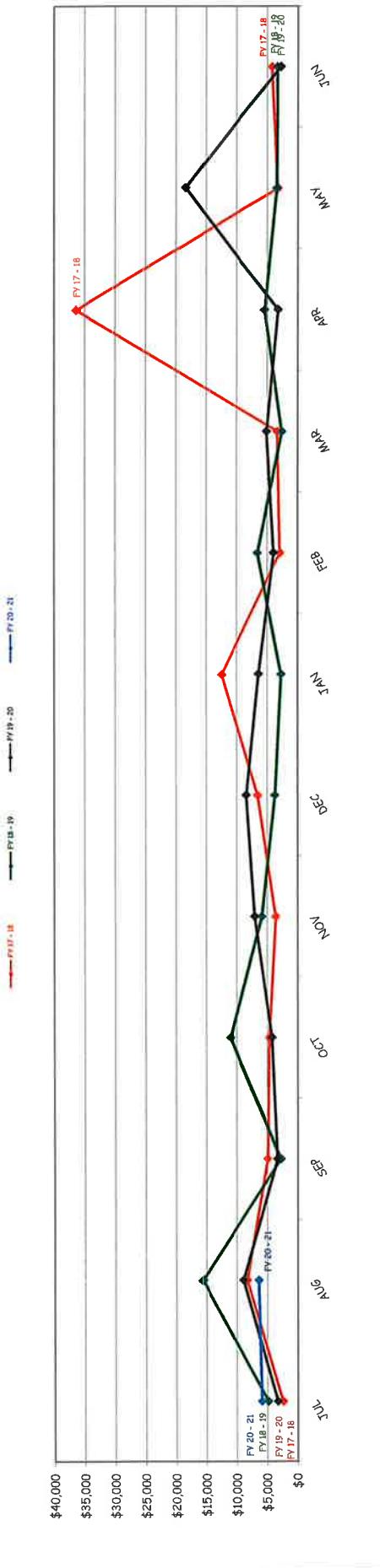
### 65090 - HOSPITAL CARE (0)



65090 HOSPITAL CARE	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	% Change to PY													
FY 16 - 17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY 17 - 18	11,514	968	-	-	-	-	-	-	-	-	-	-	-	-
FY 18 - 19	4,900	408	N/A	N/A	347	1,041	1,388	1,701	1,701	1,701	347	1,368	694	660
FY 19 - 20	-	-	N/A	N/A	N/A	N/A	N/A	694	694	N/A	N/A	N/A	N/A	N/A
FY 20 - 21	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

65090 Description - Hospital Care: Acute Care Hospital - Medical/Psychiatric  
This GL Account includes Service Codes:  
700 -- ACUTE CARE HOSPITAL (0/1)  
(#Clients/#Vendors)

### 65100 - MEDICAL EQUIPMENT (36)



### 65100 - MEDICAL EQUIPMENT

	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 - 17	84,207	7,017	9,032	9,524	14,430	3,606	4,957	8,232	3,661	5,324	6,952	2,328	2,535	13,626
FY 17 - 18	93,592	7,774	2,446	4,967	6,328	4,685	3,622	6,571	12,452	2,939	3,344	36,414	4,255	
FY 16 - 19	68,278	5,690	4,858	15,538	2,803	11,017	5,922	3,775	2,783	6,645	2,662	5,437	3,467	3,331
FY 19 - 20	75,245	6,270	3,278	8,926	3,336	4,226	7,046	8,431	6,450	3,978	5,127	3,243	18,408	2,794
FY 20 - 21	12,287	6,144	5,990	6,397	-12.6%	-65.6%	29.9%	-25.9%	-20.2%	240.1%	-44.9%	-51.9%	1464.2%	29.0%
* Change % vs PREV														
														-68.8%

65100 Description - Medical Equipment: Durable medical equipment, diapers, medical services not included under in another SC.

This GL Account includes Service Codes: 365 -- SPEC MED EQUIP&SUPP (1/2)

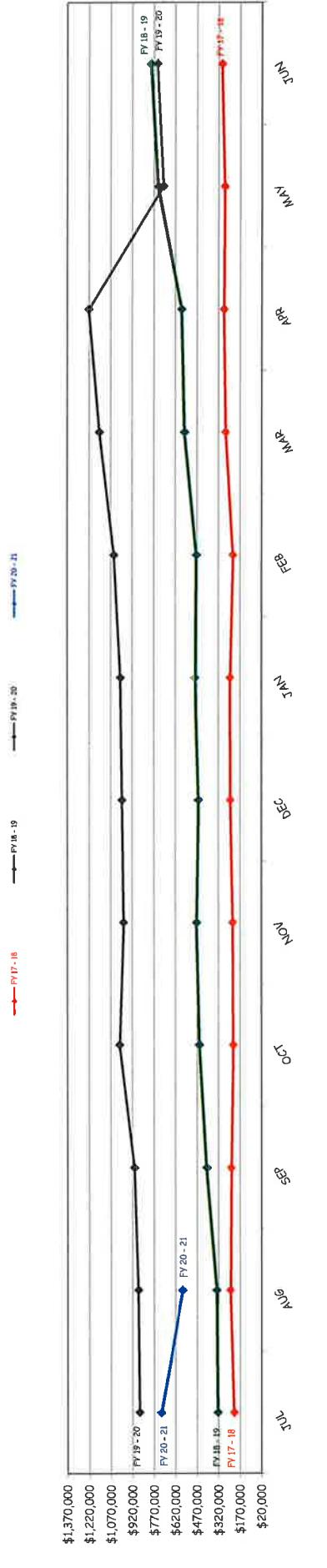
(#Clients/#Vendors) 410 -- DIAPER & NUTR. SUPPL. FAM. MEM (1/7)

725 -- DURABLE MED EQUIPMENT (34/4)

760 -- OTHER MEDICAL SERV (0/1)

28

### 65110 - MEDICAL CARE, PROFESSIONAL (296)



#### 65110 - MEDICAL CARE, PROF.

Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 - 17 2,089,112	174,093	110,827	144,506	96,546	152,805	196,592	207,166	150,801	248,054	203,736	228,071		
FY 17 - 18 2,937,513	246,801	92,604	236,339	230,887	216,351	220,322	237,554	240,025	219,110	269,902	281,433	271,550	
FY 18 - 19 6,082,332	506,961	324,392	332,510	403,595	455,429	474,721	461,762	496,455	476,321	556,473	577,216	741,610	
FY 19 - 20 11,517,591	958,908	672,256	980,733	906,950	1,009,921	982,224	992,992	1,003,060	1,048,697	1,148,697	1,222,344	703,666	
FY 20 - 21 1,288,124	644,062	716,845	571,279	59,8%	144,3%	44,2%	20,9%	15,9%	14,8%	4,5%	38,1%	23,6%	
* Change in to F/Y													
128,4%													
40,6%													

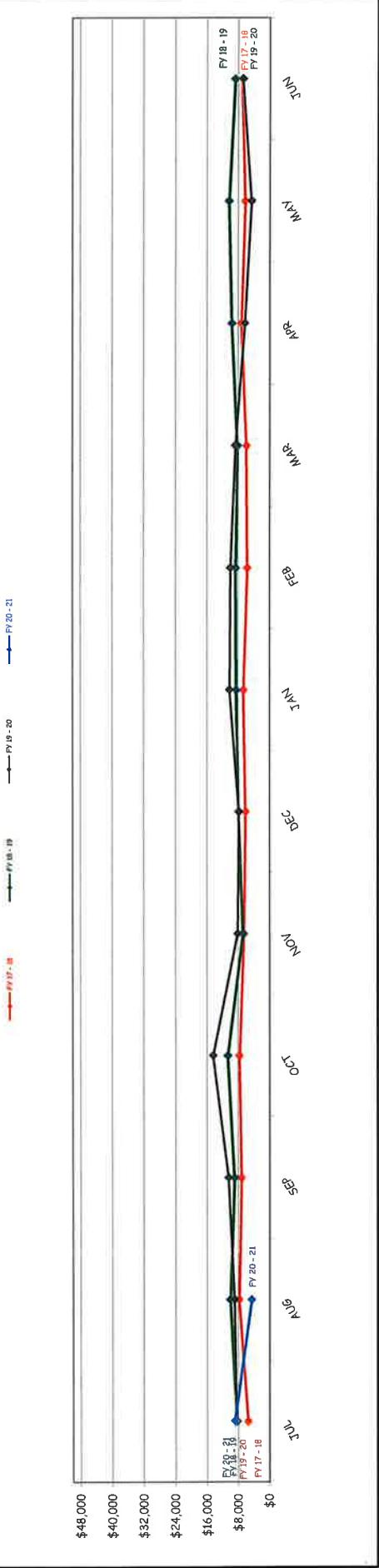
65110 Description - Medical Care, Professional - Clinicians (i.e. pharmacist, dentist, dietitian, physician, PT, OT, MD (medical & psychiatrist), psychologist. This GL Account includes Service Codes: 009 -- MEDICARE PART D (6/3) 369 -- OPTOMETRIC/OPT SVCS (0/1) 370 -- PSYCHOLOGY SERVICES (1/1) 371 -- CHIROPRACTOR (0/1) 373 -- OCCUPATIONAL THERAPY (1/1) 367 -- DENTAL SERVICES (0/1) 715 -- DENTISTRY (0/2) 368 -- LENSES AND FRAMES (0/1) 720 -- DIETARY SERVICES (1/1) 360 -- PHYSICAL THERAPY (0/1) 773 -- PHYSICAL THERAPY (2/2) 775 -- PHYSICIANS/SURGEONS (0/0) 780 -- PSYCHIATRIST (94/2)

NOTES: 1. The increase starting in October, 2016 is due to a new service being started under the 117 service code (Special Therapeutic Services for clients age 21+).

785 -- CLINICAL PSYCHOLOGIST (47/5)

(29)

### 65120 - MEDICAL CARE, PROGRAMS (14)



	MEDICAL CARE, PROG													
	Total	Average	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 - 17	221,784	18,482	38,753	35,718	36,666	34,501	27,733	6,697	7,790	6,171	7,632	6,947	6,579	6,697
FY 17 - 18	79,350	6,613	5,493	7,812	7,137	6,534	7,643	6,142	6,694	5,679	7,182	6,238	6,940	6,940
FY 18 - 19	106,069	8,906	8,276	10,017	8,941	10,643	6,803	7,922	6,573	8,727	9,629	10,348	8,775	8,775
FY 19 - 20	105,089	8,757	8,431	6,936	10,480	14,450	8,174	7,815	10,233	9,398	6,731	6,333	4,645	6,803
FY 20 - 21	13,435	6,718	4,564	-80,5%	-78,1%	-80,5%	-77,8%	-76,4%	-8,3%	-14,1%	-8,0%	-23,3%	4,9%	-5,2%
Change to FV														3,6%

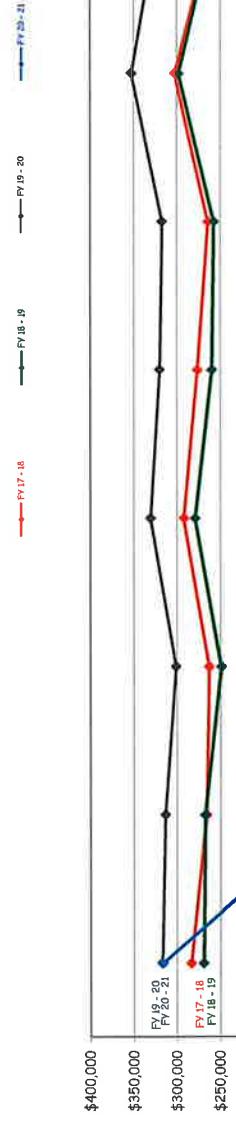
65120 Description - Medical Care, Programs - Health Centers (i.e., Audiology facility). Health Care Professionals (i.e. LVN, RN, MHA, Pharmacist)  
This GL Account includes Service Codes:  
361 -- SKILLED NURSING (0/1)  
702 -- LICENSED VOCATIONAL NURSE (1/1)      854 -- HOME HEALTH AGENCY (13/1)  
(#Clients/#Vendors)  
702 -- ADULT DAY HEALTH CENTER (0/2)      744 -- REGISTERED NURSE (0/2)  
730 -- AUDILOGY FACILITY (0/1)      755 -- PHARMACEUTICAL SERV (0/1)

NOTES: 1. The sharp increase in October of FY 2014-15 is due to reclassifying several medical services (RN, LVN, home health aid, day program, SNF and related mileage costs into this account from the In-Home Respite account. This was done as these expenses more appropriate belong in this category.  
2. The decrease starting in July, 2017 is due to a Home Health Agency closing.

(30)

Redwood Coast Regional Center  
POS Expenses, Year-Over-Year

**65130 - RESPITE IN-HOME (347)**



	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 - 17	3,128,479	260,707	291,016	273,104	245,648	284,736	250,656	244,841	272,682	240,752	246,379	275,111	263,082	240,208
FY 17 - 18	3,302,290	275,191	284,021	265,940	263,209	292,228	264,466	264,466	271,178	238,908	302,789	271,178	273,672	245,395
FY 18 - 19	3,362,158	280,180	269,360	267,987	249,087	279,393	260,202	257,956	298,693	238,788	284,253	306,132	335,893	294,818
FY 19 - 20	3,741,332	311,776	313,985	312,218	301,492	320,418	330,851	320,418	317,506	352,742	323,420	316,607	286,715	307,107
FY 20 - 21	436,014	5,65	2,16,007	120,047	-2,4%	7,1%	2,6%	10,4%	8,0%	11,0%	7,5%	10,1%	4,0%	2,4%
\$ Change to PY														

65130 Description - Respite in-home - Provided by family, HHA to include nursing and respite care in the home.

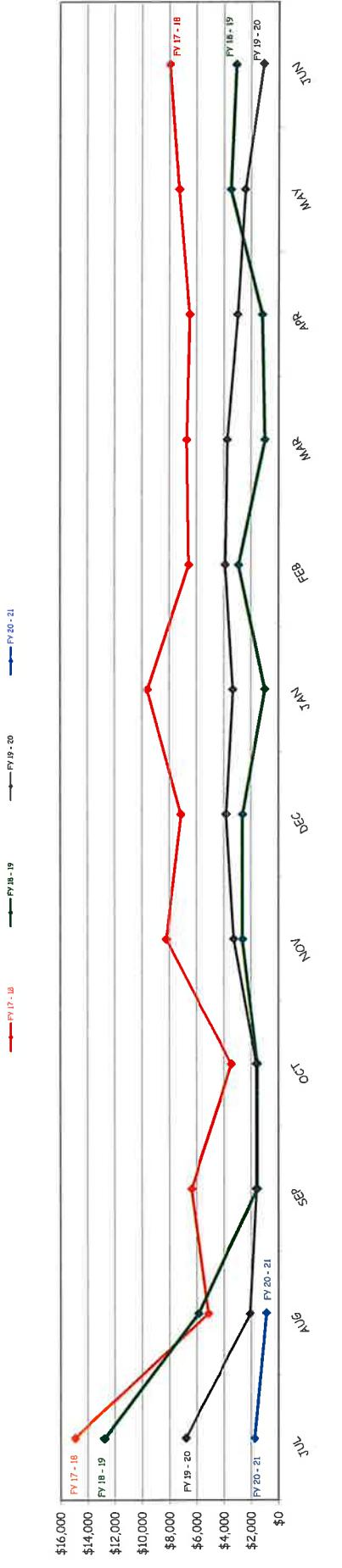
This GL Account includes Service Codes: 310 - RESPITE IN-HOME (0/1)  
#Clients/#Vendors) 460 - PD NURSING SVC-FAMILY MEMBER (2/1)  
359 - HOME HEALTH AIDE (0/1) 465 - PD RESPITE SVC-FAMILY MEMBER (8/1)  
420 - RESPITE SERVICE FAMILY MEMBER (0/0) 491 - FMS CO-EMPLOYER (0/1)  
460 - HOMEMAKER PROGRAM (33/3)

NOTES: In-Home Respite Services are intermittent or regularly scheduled temporary non-medical care and/or supervision provided in the person's home. In-Home Respite services are support services which typically include:

- a) Assisting the family members to enable a person with developmental disabilities to stay at home;
- b) Providing appropriate care and supervision to protect that person's safety in the absence of a family member(s);
- c) Relieving family members from the constantly demanding responsibility of providing care; and
- d) Attending to basic self-help needs and other activities that would ordinarily be performed by the family member.

(31)

## 65140 - RESPITE OUT-OF-HOME (2)



65140 - RESPITE OUT-OF-HOME											
Total	Average	JUL	AUG	SEP	OCT <sup>a</sup>	NOV	DEC	JAN	FEB	MAR	APR
FY 16 - 17	77,470	6,456	7,124	7,003	6,913	6,146	6,015	10,625	4,414	5,366	6,785
FY 17 - 18	89,947	7,987	14,941	5,151	6,368	3,414	8,206	9,583	6,567	6,723	3,664
FY 18 - 19	39,794	12,756	12,756	5,859	1,547	2,656	2,649	1,009	2,952	1,194	7,941
FY 19 - 20	36,877	3,073	6,199	2,103	1,625	1,625	3,289	3,940	3,345	3,907	3,514
FY 20 - 21	2,399	1,300	1,729	810	-7.9%	-43.5%	36.4%	-11.3%	-9.8%	21.1%	2,449
All Clients to P <sup>b</sup>	16,056	109.7%	-26.4%	-7.9%	-	-	-	-	-	-	1,110

65140 Description - Respite Out-of-Home - Respite provided out of home to include, day care for adult/child and all out of home respite services.

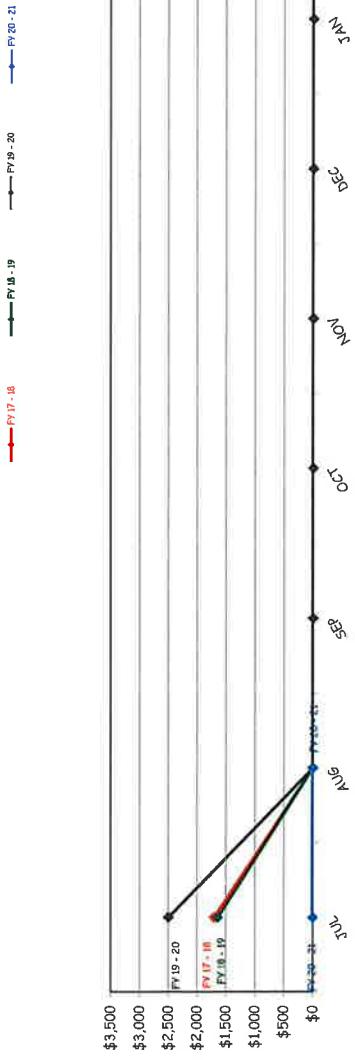
This GL Account includes Service Codes:  
74 -- OHR/ACUTE CARE FACIL (0/1)  
405 -- CAMPING SERVICES (0/2)  
455 -- DAY CARE-FAMILY MEMBER (0/0)  
490 -- PD DAY CARE SVC-FAMILY MEMBER (0/1)  
851 -- CHILD DAY CARE (0/1)  
855 -- ADULT DAY CARE (0/0)

NOTES: Respite services typically are obtained from a respite vendor, by use of vouchers and/or alternative respite options. Vouchers are a means by which a family may choose their own service provider directly through a payment, coupon or other type of authorization.

868 -- OUT-OF-HOME RESPITE SERVICES (2/1)  
869 -- OUT OF HOME RESPITE FACILITY (0/0)

32

### 65150 - CAMPS (0)



### 65150 - CAMPS

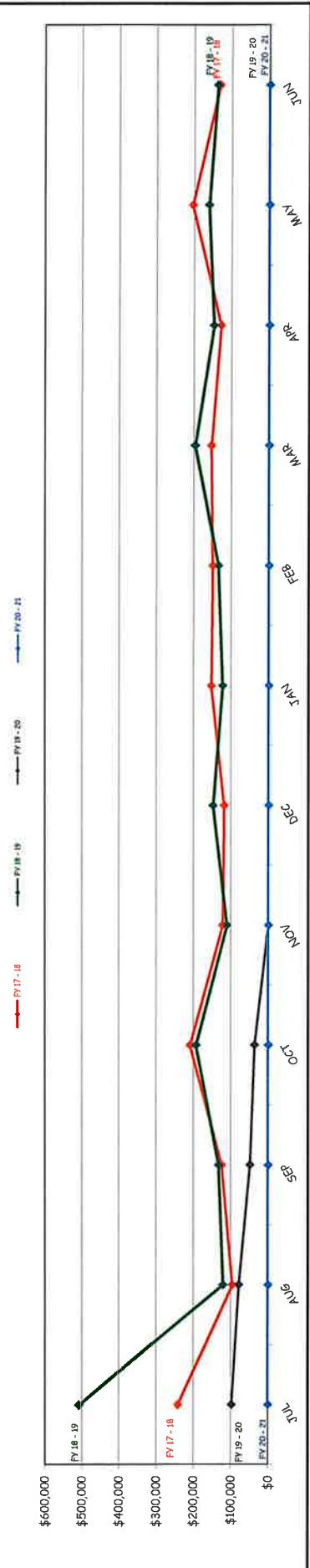
	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 - 17	5,876	490	2,846	-	-	-	-	-	-	-	-	-	-	3,030
FY 17 - 18	2,563	214	1,709	-	-	-	-	-	-	-	-	-	-	954
FY 18 - 19	1,647	137	1,647	-	-	-	-	-	-	-	-	-	-	-
FY 19 - 20	2,501	208	2,501	-	-	-	-	-	-	-	-	-	-	-
FY 20 - 21	=	=	=	-40.0%	N/A	-71.8%								

65150 Description - Camp - Camping services.

This GL Account includes Service Codes: 850 -- CAMP (0/2)  
(#Clients/#Vendors)

NOTES: 1. While camps can not be used for recreational purposes, they can be used as a form of out-of-home respite.

## 65070 - SELF DETERMINATION - SC 997 (0)



### 65170 - SELF DETERMINATION

	Total	Average	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 - 17	1,814,792	154,233	308,386	116,592	107,826	144,843	90,607	185,443	165,563	177,311	145,186	115,723	113,504	
FY 17 - 18	1,835,883	242,568	242,568	95,979	124,417	209,509	122,597	118,611	153,507	153,219	128,010	204,507	131,561	
FY 18 - 19	2,119,338	176,612	507,124	120,610	176,955	194,139	111,359	149,095	123,104	135,299	197,618	147,661	138,151	
FY 19 - 20	262,938	21,912	98,395	79,626	49,029	36,888	-	-	-	-	-	-	-	
FY 20 - 21	-	-	-	-	-	-	-	-	-	-	-	-	-	
\$ Change to FY	60,355	-21.4%	-11.7%	15.4%	44.6%	-14.7%	31.0%	-17.2%	-9.3%	-13.2%	-11.8%	76.7%	15.9%	

65070 Description - Self-Determination SC 997 only - Services including, but not limited to services provided by fiscal intermediary and/or support broker to implement IPP and budget.

This GL Account includes Service Codes: 997 -- SELF DETERMINATION (0/2)  
(#Clients/#Vendors)

- NOTES: 1. There is a traditional spike in Self Determination expenditures in the month of July as all individual's whose budgets do not coincide with the fiscal year (7/1 to 6/30) need an advance to ensure there is not interruption in provided services.  
2. As of 7/1/18 there are 25 clients in RCRC's Self Determination Program. Over the next 3 years, another 30 clients will be added as part of the State's implementation of this program state-wide.

CLIENT BENEFIT FUND ACCOUNT LOG								
HUMBOLDT AREA FUND (HAF)								
Statement Date	For the Period		Balance		Change			As a %
	Beginning	Ending	This Period	Change from 9/11				
Sept. 2011	7/1/2011	9/30/2011	\$ 53,087.31	\$ 46,780.77	\$ (6,306.54)	\$ (6,306.54)	-11.9%	
Dec. 2011	10/1/2011	12/31/2011	\$ 46,780.77	\$ 48,724.43	\$ 1,943.66	\$ (4,362.88)	-8.2%	
March 2012	1/1/2012	3/31/2012	\$ 48,724.43	\$ 51,846.00	\$ 3,121.57	\$ (1,241.31)	-2.3%	
June 2012	4/1/2012	6/30/2012	\$ 51,846.00	\$ 49,969.13	\$ (1,876.87)	\$ (3,118.18)	-5.9%	
Sept. 2012	7/1/2012	9/30/2012	\$ 49,969.13	\$ 52,126.50	\$ 2,157.37	\$ (960.81)	-1.8%	
Dec. 2012	10/1/2012	12/31/2012	\$ 52,126.50	\$ 53,001.88	\$ 875.38	\$ (85.43)	-0.2%	
March 2013	1/1/2013	3/31/2013	\$ 53,001.88	\$ 55,662.48	\$ 2,660.60	\$ 2,575.17	4.9%	
June 2013	4/1/2013	6/30/2013	\$ 55,662.48	\$ 55,380.87	\$ (281.61)	\$ 2,293.56	4.3%	
Sept. 2013	7/1/2013	9/30/2013	\$ 55,380.87	\$ 58,170.02	\$ 2,789.15	\$ 5,082.71	9.6%	
Dec. 2013	10/1/2013	12/31/2013	\$ 58,170.02	\$ 61,637.08	\$ 3,467.06	\$ 8,549.77	16.1%	
March 2014	1/1/2014	3/31/2014	\$ 61,637.08	\$ 61,697.62	\$ 60.54	\$ 8,610.31	16.2%	
June 2014	4/1/2014	6/30/2014	\$ 61,697.62	\$ 63,558.63	\$ 1,861.01	\$ 10,471.32	19.7%	
Sept. 2014	7/1/2014	9/30/2014	\$ 63,558.63	\$ 61,734.39	\$ (1,824.24)	\$ 8,647.08	16.3%	
Dec. 2014	10/1/2014	12/31/2014	\$ 61,734.39	\$ 62,729.34	\$ 994.95	\$ 9,642.03	18.2%	
March 2015	1/1/2015	3/31/2015	\$ 62,729.34	\$ 63,520.38	\$ 791.04	\$ 10,433.07	19.7%	
June 2015	4/1/2015	6/30/2015	\$ 63,520.38	\$ 63,311.57	\$ (208.81)	\$ 10,224.26	19.3%	
Sept. 2015	7/1/2015	9/30/2015	\$ 63,311.57	\$ 59,280.15	\$ (4,031.42)	\$ 6,192.84	11.7%	
Dec. 2015	10/1/2015	12/31/2015	\$ 59,280.15	\$ 60,442.44	\$ 1,162.29	\$ 7,355.13	13.9%	
March 2016	1/1/2016	3/31/2016	\$ 60,442.44	\$ 60,202.31	\$ (240.13)	\$ 7,115.00	13.4%	
June 2016	4/1/2016	6/30/2016	\$ 60,202.31	\$ 60,524.73	\$ 322.42	\$ 7,437.42	14.0%	
Sept. 2016	7/1/2016	9/30/2016	\$ 60,524.73	\$ 60,788.90	\$ 264.17	\$ 7,701.59	14.5%	
Dec. 2016 <sup>1</sup>	10/1/2016	12/31/2016	\$ 60,788.90	\$ 60,270.46	\$ (518.44)	\$ 7,183.15	13.5%	
March 2017 <sup>2</sup>	1/1/2017	3/31/2017	\$ 60,270.46	\$ 66,597.48	\$ 6,327.02	\$ 13,510.17	25.4%	
June 2017	4/1/2017	6/30/2017	\$ 66,597.48	\$ 68,483.41	\$ 1,885.93	\$ 15,396.10	29.0%	
Sept. 2017	7/1/2017	9/30/2017	\$ 68,483.41	\$ 70,609.27	\$ 2,125.86	\$ 17,521.96	33.0%	
Dec. 2017	10/1/2017	12/31/2017	\$ 70,609.27	\$ 73,519.41	\$ 2,910.14	\$ 20,432.10	38.5%	
March 2018	1/1/2018	3/31/2018	\$ 73,519.41	\$ 73,022.36	\$ (497.05)	\$ 19,935.05	37.6%	
June 2018	4/1/2018	6/30/2018	\$ 73,022.36	\$ 72,293.83	\$ (728.53)	\$ 19,206.52	36.2%	
Sept. 2018	7/1/2018	9/30/2018	\$ 72,293.83	\$ 73,821.37	\$ 1,527.54	\$ 20,734.06	39.1%	
Dec. 2018	10/1/2018	12/31/2018	\$ 73,821.37	\$ 66,059.97	\$ (7,761.40)	\$ 12,972.66	24.4%	
Mar 2019	1/1/2019	3/31/2019	\$ 66,059.97	\$ 72,116.35	\$ 6,056.38	\$ 19,029.04	35.8%	
Jun 2019	4/1/2019	6/30/2019	\$ 70,601.64	\$ 74,062.15	\$ 3,460.51	\$ 20,974.84	39.5%	
Sept 2019	7/1/2019	9/30/2019	\$ 74,062.15	\$ 74,764.47	\$ 702.32	\$ 21,677.16	40.8%	
Dec 2019	10/1/2019	12/31/2019	\$ 74,764.47	\$ 78,230.27	\$ 3,465.80	\$ 25,142.96	47.4%	
March 2020 <sup>3</sup>	1/1/2020	3/31/2020	\$ 78,230.27	\$ 63,207.04	\$ (15,023.23)	\$ 10,119.73	19.1%	
June 2020 <sup>4</sup>	4/1/2020	6/30/2020	\$ 63,207.04	\$ 70,670.73	\$ 7,463.69	\$ 17,583.42	33.1%	
Aug 2020	7/1/2020	8/1/2020	\$ 70,670.73	\$ 76,513.72	\$ 5,842.99	\$ 23,426.41	44.1%	

NOTES:

- 1. In November 2016 \$27,274.80 was transferred from the CFMC to HAF per BOD directive.
- 2. The significant increase in the account value in 2017 is from unrealized capital gains.
- 3. Significant decrease in the account value due to capitol losses from COVID-19.
- 4. Received gift of \$21,000 in this quarter for tablets, Paid \$24,276 to NDSS to purchase bulk tablets



## HUMBOLDT AREA FOUNDATION

Redwood Coast Regional Center - Mendocino County  
Redwood Coast Regional Center - Mendocino County c/o Dr.  
1116 Airport Park Blvd  
Ukiah, CA 95482

### ***RCRC Client Benefit Fund***

August 2020 - Fund eStatement

Summary:	Current Period	Year to Date
	08/01/2020 - 08/31/2020	07/01/20 - 08/31/20
<b>Beginning Fund Balance</b>	<b>73,787.63</b>	<b>70,670.73</b>
Gifts	0.00	0.00
Total Investment Return	3,617.86	6,839.56
Grants, Payments & Fees	(891.77)	(996.57)
Total Other Activity	0.00	0.00
<b>Ending Fund Balance</b>	<b>76,513.72</b>	<b>76,513.72</b>

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#### Details:

##### Investment Activity:

Interest	2.81	10.16
Dividends	18.47	40.49
Realized Capital Gains/Losses	0.00	0.00
Unrealized Capital Gains/Losses	3,596.58	6,788.91
Other Income	0.00	0.00
Grant Income	0.00	0.00
<b>Total Investment Return</b>	<b>3,617.86</b>	<b>6,839.56</b>

##### Grants, Payments & Fees:

Grants/Scholarships	(800.00)	(800.00)
CRT Payments	0.00	0.00
Foundation Support Fees	(91.77)	(180.22)
Fundraising Expense	0.00	0.00
Quarterly Investment Consulting	0.00	(16.35)
<b>Total Grants, Payments &amp; Fees</b>	<b>(891.77)</b>	<b>(996.57)</b>

##### Other Activity

Grants Canceled/Reduced	0.00	0.00
Misc. Adjustment	0.00	0.00
<b>Total Other Activity</b>	<b>0.00</b>	<b>0.00</b>

<b>Ending Fund Balance</b>	<b>76,513.72</b>	<b>76,513.72</b>

If you'd like to receive your statement via email - please call or email us anytime.



## HUMBOLDT AREA FOUNDATION

### *RCRC Client Benefit Fund*

No gifts this period.

#### Grants this period

Name	Date	Description	Amount
Redwood Coast Regional	08/12/2020	Agency Fund Distribution	800.00
		***Total Grants:	800.00

**NEW  
BUSINESS**



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

## Redwood Coast Regional Center, Board of Directors 2021 Training Plan

Redwood Coast Regional Center (RCRC) represents more than 4,100 people with developmental disabilities, and their families, in the diverse counties of Del Norte, Humboldt, Lake and Mendocino counties and their many niche communities.

RCRC is committed "Respecting Choice in the Redwood Community," specifically to creating communities where:

- The individuals they serve live, learn, work, travel and play in inclusive environments;
- Individuals and families are strong and healthy, physically and emotionally;
- Systems for services and supports are determined by the individual; and
- People are empowered to communicate their own minds and hearts in determining services.

Further, RCRC strives to create an organization that is:

- Committed to excellence;
- A joyful and supportive environment;
- Accessible, knowledgeable, accountable, and accomplishes tasks in a timely, effective manner, and offers and receives formal and informal feedback;
- Founded on collaboration, respect, support, honor and value between all members of the community; and
- Focused on a teaching relationship rather than a caregiver, in an environment where individuals and community satisfaction are the standards by which all services are measured.

With this strong vision, and striving to meet our organizational ideals, the RCRC Board of Directors is committed to providing strong representation and leadership for our communities and is committed to upholding our responsibilities and maintaining good stewardship to people served by Redwood Coast Regional Center and for the people of the State of California. As such, the RCRC Board of Directors recognizes that training, growth and development are key.

Further, as stated in the Lanterman Act 4622(g), Redwood Coast Regional Center shall act in compliance with the following:

- (1) The regional center shall provide necessary training and support to these board members to facilitate their understanding and participation, including issues relating to linguistic and cultural competency.



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

(2) As part of its monitoring responsibility, the department shall review and approve the method by which training and support are provided to board members to ensure maximum understanding and participation by board members.

(3) Each regional center shall post on its internet website information regarding the training and support provided to board members.

Redwood Coast Regional Center is hereby submitting to the Department of Developmental Services (DDS) the Board of Directors' Training Plan for 2021.

The trainings selected for the 2021 calendar year are based on:

- 1) The current Board of Directors composition, and related Board membership needs;
- 2) The tenure and experience of the Board of Directors
- 3) The past training schedule/topics
- 4) And other considerations as pertinent

Additionally, in past years, annual Board of Directors training consisted of a 1 4-hour training held in July. Given the COVID-19 safety precautions, including logically holding all Board of Directors' meetings and trainings via Zoom, and the optimal 1-hour Zoom window, the 4-hour training has been broken into 5 1-hour trainings spanning the year.

February 10, 2021\*: Board Member Composition and Recruitment  
Ami Sullivan, Kinetic Flow

May 12, 2021\*: Board Governance Roles and Responsibilities of a Board Member  
Ami Sullivan, Kinetic Flow

July 14, 2021\*: Understanding the System and the System Stakeholders  
Amy Westling, Association of Regional Center Agencies (ARCA)

July 17, 2021\*: The Performance Contract  
Brian Winfield, Department of Developmental Services (DDS)

September 22, 2021\*: Diversity, Cultural and Linguistic Competency  
Jennifer Garcia, RCRC Diversity Outreach Specialist



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

\*Please note: Training details are tentative pending the approval of the 2021 Training Plan by Board of Directors.

Trainings under considerations for 2022 tentatively includes:

- Finance and Administrative Overview
- Who We Serve: Breakdown of People Served & Caseload Ratios
- Legislative and Advocacy Training
- What We Provide: An Overview of Services Offered and Unmet Needs of Our Community.
- Becoming a Person Centered Agency

# **INFORMATION**

**Redwood Coast Regional Center**

*Invites you to an informational workshop*



# Voter Registration Workshop



**Tuesday,  
October  
13**

Join us on Zoom

Meeting ID: 967 8637 9396

Passcode: 213024

**2 Workshops**  
English  
**6pm-6:30pm**  
Spanish  
**6:30pm-7pm**

<https://zoom.us/j/96786379396?pwd=VDFTdFFaQ1pSTHVZVFBBbTJnaHRBZz09>

Find out about the Census and why it is important to be counted.  
Get information about registering to Vote .

**Redwood Coast Regional Center**



# Taller de Registro de Votantes



**martes, el  
13 de  
octubre**

Reunión virtual en Zoom

ID de la reunión: 967 8637 9396

Contraseña: 213024

**2 Talleres**  
Inglés  
6pm-6:30pm  
Español  
6:30pm-7pm

<https://zoom.us/j/96786379396?pwd=VDFTdFFaQ1pSTHVZVFBBbTJnaHRBZz09>

Infórmese sobre el censo y por qué es importante ser contado. Obtenga información sobre cómo registrarse para votar.

**Announcement**  
**Year 2021 Performance Plan Public Meetings**  
**Redwood Coast Regional Center**

Once again, it's time to meet and discuss next year's outcomes for Redwood Coast Regional Center's Performance Plan. The Performance Plan includes the following components: Public Policy Performance Outcomes that includes Reducing Disparities and Improving Equity in Purchase of Services Expenditures, Employment Measures and Compliance Measures.

We would like to invite you to join us by Zoom Video/Teleconferencing to assist us in developing activities to address the Public Policy Outcomes for Year 2021.

**WHEN:**   **Friday, October 23, 2020**  
                 **10:00 to 11:30 a.m.**

**ZOOM:**   **<https://us02web.zoom.us/j/86353530437>**  
                 **Meeting ID: 863 5353 0437**  
                 **Passcode: 140207**

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After the meeting, we will develop a DRAFT Year 2021 Performance Plan which will contain the proposed activities to achieve Public Policy Outcomes next year. The DRAFT Year 2021 Performance Plan will be available on our website ([www.redwoodcoastrc.org](http://www.redwoodcoastrc.org)) for your review and feedback by early November.

Please also join us at the November 18, 2020 RCDSC Board of Directors' meeting to offer comments on the DRAFT Performance Plan for 2021 which will be developed through this process of public input. This meeting will be held by Zoom Video and Teleconferencing and full details are posted on RCRC's website at [www.redwoodcoastrc.org/about-us/board](http://www.redwoodcoastrc.org/about-us/board)

***We are looking forward to seeing you at the meetings!***

## **Anuncio**

### **Reuniones públicas del plan de desempeño del año 2021**

### **Centro Regional de Redwood Coast**

Una vez más, es hora de reunirse y discutir los resultados del próximo año para el Plan de Desempeño del Centro Regional de Redwood Coast. El Plan de Desempeño incluye los siguientes componentes: Resultados de desempeño de políticas públicas que incluyen la reducción de disparidades y la mejora de la equidad en los gastos de compra de servicios, medidas de empleo y medidas de cumplimiento.

Nos gustaría invitarlo a unirse a nosotros a través de Zoom Video / Teleconferencing para ayudarnos a desarrollar actividades para abordar los Resultados de las políticas públicas para el año 2021.

**CUANDO:** Viernes 23 de octubre de 2020  
10:00 to 11:30 a.m.

**ZOOM:** <https://us02web.zoom.us/j/86353530437>  
**ID de reunión:** 863 5353 0437  
**Contraseña:**140207

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Después de la reunión, desarrollaremos un BORRADOR del Plan de Desempeño del Año 2021 que contendrá las actividades propuestas para lograr los Resultados de Política Pública el próximo año. El BORRADOR del Plan de Desempeño del Año 2021 estará disponible en nuestro sitio web ([www.redwoodcoastrc.org](http://www.redwoodcoastrc.org)) para su revisión y comentarios a principios de noviembre.

Únase también a nosotros en la reunión de la Junta Directiva de RCDSC del 18 de noviembre de 2020 para ofrecer comentarios sobre el BORRADOR del Plan de Desempeño para 2021 que se desarrollará a través de este proceso de aportes públicos. Esta reunión se llevará a cabo por Zoom Video and Teleconferencing y los detalles completos se publican en el sitio web de RCRC en [www.redwoodcoastrc.org/about-us/board](http://www.redwoodcoastrc.org/about-us/board)

***¡Esperamos verte en las reuniones!***

**PSA/Press Release**  
**for**  
**Redwood Coast Regional Center**

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**1116 Airport Park Blvd., Ukiah, CA 95482 – 707-462-3832 . Fax: 707-462-3314**

**Public Meeting Announcement by Redwood Coast Regional Center**

In data submitted to the Department of Developmental Services (DDS) on March 12, 2020, RCRC did not meet required caseload ratios in three areas: 1) the ratio for persons served enrolled on the Home and Community-Based Services Waiver (a ratio of 1:71 was reported and the required ratio is 1:62); 2) for persons served who have moved from the developmental centers to the community and have lived in the community between 12 and 24 months (a ratio of 1:49 was reported and the required ratio is 1:45); and 3) for persons served who have not moved from the developmental centers to the community since April 14, 1993, and who are not under the age of three nor on the Home and Community-Based Services Waiver (a ratio of 1:75 was reported and the required ratio is 1:66).

Section 4640.6 (f) of the W&I Code requires that a plan of correction be developed by a regional center that does not comply with the caseload ratio requirements for two consecutive reporting periods. Our plan of Corrective Action will be developed following input from the state council, local organizations representing persons served, family members, regional center employees, service providers, and other interested parties. Redwood Coast Regional Center does not receive enough funding to meet the statutory requirements. We advocate, at every possible opportunity, for funding that would enable us to meet required ratios and provide more responsive, person centered service coordination to the individuals and families we serve.

In accordance with Section 4640.6 (f) of the W&I Code, your input is requested. Redwood Coast Regional Center (RCRC) will be holding a **Public Meeting** regarding a Caseload Ratio Plan of Corrective Action to address **three areas** that RCRC did not meet the required caseload ratios.

The meeting will be held by Zoom Video/Teleconferencing on **Thursday, October 29, 2020 from 3:00 to 5:00 p.m.** **Zoom Meeting Information:**

<https://us02web.zoom.us/j/83423646017?pwd=L1pQOFhOSUZOTVhKR21wdkFuSlh6QT09>

Meeting ID: 834 2364 6017

Passcode: 115428

OR

Dial by telephone:

1 669 900 6833

Meeting ID: 834 2364 6017

Passcode: 115428

If you are not able to attend this meeting in person, you may forward written input via email at [ratio.input@redwoodcoastrc.org](mailto:ratio.input@redwoodcoastrc.org). The deadline for written input is Monday, November 9, 2020 at 4 p.m.

**ALL INTERESTED PERSONS ARE WELCOMED TO ATTEND.** KAO

**Anuncio de Servicio Publico/ Comunicado de Prensa  
del  
Centro Regional de Redwood Coast**

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**1116 Airport Park Blvd., Ukiah, CA 95482 – 707-462-3832 . Fax: 707-462-3314**

**Anuncio de reunión pública por el Centro Regional de Redwood Coast**

En los datos presentados al Departamento de Servicios del Desarrollo (DDS) el 12 de marzo de 2020, el RCRC no cumplió con las proporciones requeridas de carga de casos en tres áreas: 1) la proporción de personas atendidas inscritas en la Exención de Servicios del Hogar y Basados en y la Comunidad (se informó una proporción de 1:71 y la proporción requerida es 1:62); 2) para las personas atendidas que se han mudado de los centros de desarrollo a la comunidad y han vivido en la comunidad entre 12 y 24 meses (se informó una proporción de 1:49 y la proporción requerida es 1:45); y 3) para las personas atendidas que no se han mudado de los centros de desarrollo a la comunidad desde el 14 de abril de 1993, y que no son menores de tres años ni están en la Exención de servicios basados en el hogar y la comunidad (se informó una proporción de 1:75 y la proporción requerida es 1:66).

La Sección 4640.6 (f) del Código W&I requiere que un centro regional que no cumpla con los requisitos de proporción de casos durante dos períodos de informes consecutivos desarrolle un plan de corrección. Nuestro plan de Acción Correctiva se desarrollará siguiendo los comentarios del consejo estatal, las organizaciones locales que representan a las personas atendidas, los miembros de las familias, los empleados del centro regional, los proveedores de servicios y otras partes interesadas. El Centro Regional Redwood Coast no recibe fondos suficientes para cumplir con los requisitos legales. Abogamos, en cada oportunidad posible, por fondos que nos permitan alcanzar las proporciones requeridas y proveer una coordinación de servicios más receptiva y centrados en la persona a las personas y familias a las que servimos.

De acuerdo con la Sección 4640.6 (f) del Código W&I, se solicita su opinión. El Centro Regional Redwood Coast (RCRC) llevará a cabo una **reunión pública** sobre un Plan de Acción Correctiva de Proporciones de Casos de Carga para abordar tres áreas en las que el RCRC no cumplió con las proporciones de casos requeridas.

La reunión se llevará a cabo por Zoom Video / Teleconferencing el jueves 29 de octubre de 2020 de 3:00 a 5:00 p.m. Información de la reunión de

Zoom:<https://us02web.zoom.us/j/83423646017?pwd=L1pQOFhOSUZOTVhKR21wdkFuSlh6QT09>

Reunión ID: 834 2364 6017

Contraseña: 115428

O

Marcar por teléfono:

1 669 900 6833

Reunión ID: 834 2364 6017

Contraseña: 115428

Si no puede asistir a esta reunión en persona, puede enviar comentarios por escrito por correo electrónico a [ratio.input@redwoodcoastrc.org](mailto:ratio.input@redwoodcoastrc.org). La fecha límite para comentarios escritos es el lunes 9 de noviembre de 2020 a las 4 p.m.

**TODAS LAS PERSONAS INTERESADAS ESTÁN BIENVENIDAS A ASISTIR.**

**PUBLIC SERVICE ANNOUNCEMENT  
For  
Redwood Coast Regional Center**

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**1116 Airport Park Blvd., Ukiah, CA 95482**

**Date:** **July 31, 2020**  
**Contact:** **Kim Orsi, Executive Assistant**  
**Phone:** **707-462-3832, x260**  
**Email:** [korsi@redwoodcoastrc.org](mailto:korsi@redwoodcoastrc.org)

**FOR IMMEDIATE RELEASE**

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**Volunteer Board Members Needed**

**The Board of Directors for Redwood Coast Regional Center is seeking interested persons to fill board vacancies for the Humboldt, Mendocino, Mendocino Coast, and Lake Counties.**

**Currently, there are 5 vacancies available for appointment.**

**Available positions:**

**Humboldt County: 1 general seat**

**Lake County: 1 general seat**

**Mendocino County: 2 general seat**

**Mendocino Coast: 1 general seat (serving the coast area)**

**Must be at least 18 years old to be considered. For client seat, individual must receive services from Redwood Coast Regional Center.**

**Redwood Coast Regional Center is a non-profit organization which provides a wide array of supportive services to adults and children with intellectual/developmental disabilities.**

**Travel expenses are reimbursed – 12 meetings per year.  
Call (707)-462-3832, ext. 260 for an application or additional information.  
[www.redwoodcoastrc.org](http://www.redwoodcoastrc.org)**

**ANUNCIO DE SERVICIO PÚBLICO  
por  
Redwood Coast Regional Center**

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**1116 Airport Park Blvd., Ukiah, CA 95482**

**Fecha:** **31 de julio de 2020**

**Contacto:** **Kim Orsi, Asistente Ejecutiva**  
**Teléfono:** **707-462-3832, ext: 260**  
**Email:** [korsi@redwoodcoastrc.org](mailto:korsi@redwoodcoastrc.org)

**PARA PUBLICACIÓN INMEDIATA**

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**Se necesitan miembros voluntarios para la junta directiva**

**La Junta de Directores del Centro Regional, está buscando personas interesadas para llenar las vacantes de la directiva en los condados de Humboldt, Mendocino, Mendocino Coast y Lake.**

**Actualmente hay 5 vacantes disponibles.**

**Posiciones disponibles:**

**Condado de Humboldt: 1 asiento general**

**Condado de Lake: 1 asiento general**

**Condado de Mendocino: 2 asiento general**

**Costa de Mendocino: 1 asiento general (del área costera)**

**Deben tener al menos 18 años para ser considerados. Para el asiento para un/a cliente, el/la individuo debe recibir servicios del Centro Regional de Redwood Coast.**

**Redwood Coast Regional Center es una organización sin fines de lucro que brinda una amplia variedad de servicios de apoyo a adultos y niños con discapacidades intelectuales / de desarrollo.**

**Se reembolsan los gastos de viaje: 12 reuniones por año. Llame al (707) 462-3838, x 260 para una solicitud o información adicional.**



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

## Immigration Statement

The Redwood Coast Regional Center  
envision a culture in which all members of the community  
are respected, supported, honored, and recognized  
for their diverse contributions and valued services.

We do not collect or share information about immigration status  
and maintain confidential all personal and family information.

Our services are available to all eligible individuals and families  
regardless of national origin or language spoken.





# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

## Declaración de Inmigración

El Redwood Coast Regional Center visualiza una cultura en la que todos los miembros de la comunidad son respetados, apoyados, honrados y reconocidos por sus diversas contribuciones y servicios valorados.

No coleccionamos ni compartimos información acerca del estado migratorio y mantenemos confidencial toda la información personal y familiar.

Nuestros servicios están disponibles para todos los individuos y familias elegibles independientemente del origen nacional o lenguaje hablado.





# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Date: August 27, 2020  
TO: RCDSC Board of Directors  
FROM: Kim Orsi, Executive Assistant  
RE: Approved Board Meeting Schedule for 2020-2021. Second Wednesday of Each Month (except November) at 6:00 p.m. by Zoom and AT&T Telephone Conference (Updated Officers 8/2020)

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**Zoom Link:**

<https://us02web.zoom.us/j/87440232478?pwd=S1dEQVNnMGdJSnFpcitrV085YmMxdz09>

Meeting ID: 874 4023 2478

Passcode: 434077

Dial by your location: 1 669 900 6833

**AT&T Teleconference:**

Dial: 888-278-0296

Access Code: 7928387

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**2020-2021 Meeting Schedule:**

<b><u>Wednesday's 2020</u></b>	<b><u>LOCATION</u></b>	<b><u>TIME</u></b>
1. August 12	Zoom Video/Teleconference	6:00 p.m.
2. September 9	Zoom Video/Teleconference	6:00 p.m.
3. October 14	Zoom Video/Teleconference	6:00 p.m.
4. *November 18	Zoom Video/Teleconference	6:00 p.m.
5. December 9	Zoom Video/Teleconference	6:00 p.m.

<b><u>Wednesday's 2021</u></b>	<b><u>LOCATION</u></b>	<b><u>TIME</u></b>
6. January 13	Zoom Video/Teleconference	6:00 p.m.
7. February 10	Zoom Video/Teleconference	6:00 p.m.
8. March 10	Zoom Video/Teleconference	6:00 p.m.



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

<u>Wednesday's 2021 Continued</u>	<u>LOCATION</u>	<u>TIME</u>
9. April 14	Zoom Video/Teleconference	6:00 p.m.
10. May 12	Zoom Video/Teleconference	6:00 p.m.
11. June 9	Zoom Video/Teleconference	6:00 p.m.
12. July 14 a) July 17 (Saturday)	Zoom Video/Teleconference Board Training (TBD)	6:00 p.m. 9:00 a.m. to 12:00 p.m.

\* November 18, 2020 as November 11, 2020 is the Veteran's Day Holiday and offices are closed.

## **2020-2021 Officers:**

**President: Tamera Leighton (Lake County)**

**Vice President/Secretary: Mike Sawyer (Humboldt County)**

**Treasurer: Beverly Fontaine (Humboldt County)**

**Client Advisor: Bill Lacy (Humboldt County)**

**ARCA Rep: Steven Perez (Humboldt/Del Norte Counties)**



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Fecha: 27 de agosto de 2020

PARA: Junta Directiva de RCDSC

De: Kim Orsi, Asistente Ejecutiva

RE: Calendario de reuniones de la Junta aprobado para 2020-2021. Segundo miércoles de cada mes (excepto noviembre) a las 6:00 .m. por Zoom y conferencia telefónica de AT&T (Oficiales actualizados 8/2020)

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## Calendario de reuniones 2020-2021

<b><u>Miércoles 2020</u></b>	<b><u>Ubicación</u></b>	<b><u>Hora</u></b>
1. 12 de agosto	Zoom vídeo / teleconferencia	6:00 p.m.
2. 9 de septiembre	Zoom vídeo teleconferencia	6:00 p.m.
3. 14 de octubre	Zoom vídeo / teleconferencia	6:00 p.m.
4. * 18 de noviembre	Zoom vídeo / teleconferencia	6:00 p.m.
5. 9 de diciembre	Zoom vídeo / teleconferencia	6:00 p.m.
<b><u>Miércoles 2021</u></b>	<b><u>Ubicación</u></b>	<b><u>Hora</u></b>
6. 13 de enero	Zoom vídeo / teleconferencia	6:00 p.m.
7. 10 de febrero	Zoom vídeo / teleconferencia	6:00 p.m.
8. 10 de marzo	Zoom vídeo / teleconferencia	6:00 p.m.



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

<u>Miércoles 2021</u>	<u>Ubicación</u>	<u>Hora</u>
9. 14 de abril	Zoom vídeo / teleconferencia	6:00 p.m.
10. 12 de mayo	Zoom vídeo / teleconferencia	6:00 p.m.
11. 9 de junio	Zoom vídeo / teleconferencia	6:00 p.m.
12. 14 de julio a) 17 de julio (sábado)	Zoom vídeo / teleconferencia Entrenamiento de la Junta (TBD)	6:00 p.m. 9:00 a.m. to 12:00 p.m.

\* 18 de noviembre de 2020 como 11 de noviembre de 2020 es el feriado del Día de los Veteranos y las oficinas están cerradas.

#### **2020-2021 Officers:**

Presidenta: Tamera Leighton (Lake County)

Vicepresidente/Secretaria : Mike Sawyer (Humboldt County)

Tesorero : Beverly Fontaine (Humboldt County)

Asesor de clientes: Bill Lacy (Humboldt County)

Representante ARCA: Steven Perez (Humboldt/Del Norte Counties)