



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

DATE: November 6, 2020

TO: RCDSC Board of Directors

FROM: Kim Orsi, Executive Assistant *K.Orsi*

SUBJECT: Regular Board Meeting – Wednesday, November 18, 2020 by Zoom  
Video/Teleconference and AT&T Telephone Conference  
Regular Session: Beginning at 6:00 p.m.

Enclosed is the Board packet for the regular meeting of the Redwood Coast Developmental Services Corporation's Board of Directors. Due to COVID-19 and current County Public Health orders for physical distancing and indoor groups size restrictions, the meeting will be held by Zoom Video/Teleconference and AT&T Telephone Conference.

The Board meeting is scheduled on **Wednesday, November 18, 2020 at 6:00 p.m.** Board members and community members can log in (from their own homes) to this meeting by using a personal computer (PC or Mac), tablet or smartphone that has a camera and/or audio capabilities. You will need internet access to connect by video. If you do not have internet access you can dial in by telephone.

**BY Zoom:** Copy the following link in your internet browser. You will be prompted to download and run the program. You will then be asked to enter the password (noted). If you do not have internet access you can dial in through Zoom:

<https://us02web.zoom.us/j/87440232478> (letter 'j' in the link)

Meeting Password: 434077

Meeting ID: 874 4023 2478

Zoom Dial in Option by Telephone: 1-669-900-6833

**BY AT&T Teleconferencing:** Using any phone, call in by dialing the following toll free number and access code:

Dial Toll Free: 888-278-0296 (you are not required to dial '1' if using a smart phone).

Access Code: 7928387

Please do not hesitate to contact me with any additional questions: 707-462-3832 x260 or  
[korsi@redwoodcoastrc.org](mailto:korsi@redwoodcoastrc.org).

Thank you.

cc: RCDSC Packet Mailing List/Facilitators  
RCRC Offices and RCRC website: [www.redwoodcoastrc.org](http://www.redwoodcoastrc.org)

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1116 Airport Park Blvd. • Ukiah, CA 95482 • (707) 462-3832

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## OUR VISION

*Redwood Coast Regional Center recognizes that a vision statement is a projection of the ideal future. A vision statement provides a picture of things, not as they are, but as they might be. It is the "north star" which guides all journeys and which, like the north star, remains a bright fixture on the horizon of all that is possible.*

It is the vision of Redwood Coast Regional Center that all people in our community, including individuals with developmental disabilities, will live, learn, work, travel, and play in the best, most inclusive environments.

We envision strong, healthy individuals and families whose emotional resources are renewed and supported by community and regional center. We envision full access to a complete array of health services throughout life.

We envision a system of services and supports that is determined by the individuals served. We envision a process that is complementary to the individual's own life, and which does not intrude upon the person's chosen lifestyle. We envision people residing in the living arrangement of their choice. We recognize that life is made meaningful by loving, being loved, and having friends and relationships. We acknowledge that life is enhanced by contribution, responsibility and the opportunity to learn new ideas and to engage in new experiences, including educational opportunities, social interactions, and work activities. We envision a system of services and supports which acknowledge the person's age, lifestyle preferences and culture, and which is fluid and ever changing.

We envision all people being empowered to communicate with their own minds and hearts to determine their supports and services.

We also subscribe to a vision which represents the highest commitment to excellence. We envision a commitment to honesty, compassion, trustworthiness, flexibility, responsiveness, accountability, accessibility, creativity and a passion for community service.

We envision a joyful and supportive environment in which trust is the cornerstone of all interactions, humor is appreciated and everyone participates fully in teamwork. We envision one community. We value diversity and honor individuals.

We strive to be accessible, to be knowledgeable, to be accountable, to accomplish tasks in a timely and effective manner, and to offer and receive feedback formally and informally on how we are doing in fulfilling our mission and realizing our vision.

We envision all members of the support community having access to adequate resources, including funding, in order to provide desired services and supports. We envision a collaboration between members of the community which creates a whole of services and supports which is greater than the sum of its component contributors. We acknowledge that shared learning, communication and planning activities will provide the greatest benefit for those individuals we mutually serve, as well as for our respective members. We envision a culture in which all members of the community are respected, supported, honored, and recognized for their diverse contributions and valued services.

We envision educational efforts which focus on teaching relationship rather than care giving; which teach support rather than control; which teach communication rather than regulation. We promote informed exploration and risk taking, with opportunities for feedback. We envision individual and community satisfaction as the standard by which all services are measured.

## NUESTRA VISIÓN

El Redwood Coast Regional Center reconoce que una declaración de visión es una proyección del futuro ideal. Una declaración de visión proporciona una imagen de las cosas, no como son, sino como pueden ser. Es la "estrella norte" que guía todos los caminos y que, como la estrella del norte, permanece luminosa en el horizonte de todo lo que es posible.

Es la visión del Redwood Coast Regional Center que toda la gente de nuestra comunidad, inclusive los individuos con discapacidades de desarrollo, vivan, aprendan, trabajen, viajen, y jueguen en el entorno más integrador.

Visualizamos individuos y familias fuertes y saludables cuyos recursos emocionales son renovados y apoyados por la comunidad y el centro regional. Visualizamos acceso pleno a un despliegue completo de servicios de salud de por vida.

Visualizamos un sistema de servicios y apoyos determinado por los individuos a quienes sirven. Visualizamos un proceso que complementa la propia vida del individuo, sin entrometerse en el estilo de vida escogido por la persona. Visualizamos a las personas residiendo en el estilo de vida que escojan. Reconocemos que la vida adquiere significado por amar, ser amado, tener amigos y relaciones. Reconocemos que la vida se enriquece cuando hay contribución, responsabilidad, y oportunidad para aprender nuevas ideas y comprometerse con nuevas experiencias, inclusive oportunidades educativas, interacciones sociales, y actividades de trabajo. Visualizamos un sistema de servicios y apoyos que reconozcan la edad de la persona, su preferencia por un estilo de vida y cultura, y que fluye y es cambiante.

Visualizamos que toda la gente tenga poder para comunicarse con sus propias mentes y corazones para determinar sus apoyos y servicios.

También adoptamos una visión que representa el más alto compromiso a la excelencia. Visualizamos un compromiso a la honradez, compasión, confiabilidad, flexibilidad, responder, responsabilidad, accesibilidad, creatividad, y una pasión por dar servicio comunitario.

Visualizamos un entorno alegre y solidario en el que la confianza es la piedra angular de todas las interacciones, donde el humor es apreciado y todos participan plenamente en el trabajo de equipo. Visualizamos una comunidad. Valoramos la diversidad y honramos a los individuos.

Nos esforzamos por ser accesibles, tener conocimientos, ser confiables, realizar tareas de manera oportuna y eficaz, ofrecer y recibir comentarios formales e informales sobre como estamos realizando nuestra misión y cumpliendo con nuestra visión.

Visualizamos que todos los miembros que apoyan a la comunidad tengan acceso a los recursos adecuados, inclusive financiamiento, para proporcionar los servicios y apoyos deseados. Visualizamos una colaboración entre los miembros de la comunidad para crear un cuerpo de servicios y apoyos que es más grande que la suma de los contribuciones que lo componen. Reconocemos que el compartir aprendizaje, comunicación y actividades planeadas va a proporcionar un mayor beneficio para aquellos individuos que conjuntamente servimos, así como para nuestros respectivos miembros. Visualizamos una cultura en la que todos los miembros de la comunidad son respetados, apoyados, honrados, reconocidos por sus diversas contribuciones y sus valiosos servicios.

Visualizamos los esfuerzos educativos que enfocan sobre una enseñanza de relaciones más que en ofrecer cuidado; que enseñan como dar apoyo más que controlar; que enseñan como comunicarse más que reglamentar. Abogamos por hacer exploraciones informadas y tomar riesgos, con oportunidades para escuchar comentarios. Visualizamos que la satisfacción individual y comunitaria sea el estándar por el que todos los servicios sean medidos.

**AGENDA**

**&**

**DRAFT MEETING MINUTES**

**MEETING AGENDA**  
**Redwood Coast Developmental Services Corporation**  
**Board of Directors**

**Wednesday, November 18, 2020 at 6:00 p.m.**

**By ZOOM Video/Teleconferencing**

<https://us02web.zoom.us/j/87440232478>

Meeting ID: 874 4023 2478

Passcode: 434077

Dial by your location: 1 669 900 6833

**AT&T Telephone Conference:**

Dial Toll Free: 888-278-0296

Access Code: 7928387

**AGENDA**

- |   |                      |
|---|----------------------|
| <b>1. Call to Order/Roll Call/Introductions</b>   | <b>(5 min.)</b>      |
| <b>2. Select Timekeeper/Sharing the Vision</b>  | <b>(4 min.)</b>      |
| <b>3. Approval of Agenda</b>  | <b>(2 min.)</b>      |
| <b>4. Approval of the October 14, 2020 Board of Directors Meeting Minutes</b>   | <b>(2 min.)</b>      |
| <b>5. Closed Session Updates:</b>   | <b>(3 min.)</b>      |
| a) <b>Closed Session on November 3, 2020 RE: Selection Committee Executive Director Update.</b>   |                      |
| b) <b>Executive Committee Closed Session on November 18, 2020 RE: Threat of Litigation.</b>   |                      |
| <b>6. State Council on Developmental Disabilities Update – L. Larson</b>  | <b>(5 min.)</b>      |
| <b>7. Community Input</b>   | <b>(3 min. each)</b> |
| <b>8. Executive Director's Report – K. Smalley</b>  | <b>(30 min.)</b>     |
| a) <b>RCRC's DRAFT 2021 Performance Plan and Public Input</b>   |                      |
| <b>9. Administrator's Report – A. Medina</b>  | <b>(8 min.)</b>      |
| <b>10. Standing Committee Reports</b>   | <b>(5 min.)</b>      |
| a) <b>Action Required: ARCA Board Delegate: Request Changes to appoint T. Leighton as the RCDSC Board Delegate and S. Perez as the Alternate.</b> |                      |

- 11. Ad Hoc Committee Reports** (2 min.)  
Selection Committee for Executive Director – M. Sawyer  
Proposed Action: Recommend Executive Committee negotiate a contract  
With Dr. Kimberly Smalley for the Executive Director position.
- 12. ARCA Report – K. Smalley** (8 min.)  
a) ARCA Board Delegate Report – T. Leighton/S. Perez
- 13. Vendor Representative Presentation – S. Jackson** (5 min.)
- 14. County by County Liaison Reports** (3 min.)  
❖ Lake County  
❖ Mendocino County
- 15. Community Input** (3 min. each)
- 16. Close the Meeting** – Due to the upcoming holidays, the Board of Directors will reconvene on Wednesday, January 13, 2021.



# November 18, 2020 Board Meeting

Redwood Coast Developmental Services Corporation

## Item 1 Call to Order/Roll Call/Introductions



- The Board President will begin the meeting by calling the meeting to order and will request Roll Call to assure there is a Quorum present. (A quorum is a majority of the currently appointed directors).
- When your name is called: *Reply “here” and say the County you represent.*
- The Board President will call for introductions from guests in attendance.

## Item 2 Select Timekeeper/Sharing the Vision



- The Board President will request a timekeeper to keep the meeting on track and on time.
- The Board President will ask a member of the board to share a portion of the Redwood Coast Regional Center Vision Statement.

## Item 3 Approval of the Meeting Agenda



- The Board President will ask if there are any changes to the proposed agenda. If there are none, the Board President will note that the agenda has been received and approved as submitted. No vote will be necessary.
- If there are changes to the agenda, the Board will discuss. Only items of urgency after the posting of the agenda can be added.
  - Ask for questions
  - Ask for comments
  - Ask for a motion and second
  - Vote on the item

## Item 4 Approval of Meeting Minutes



- The Board President asks if there are any changes to the Board Meeting Minutes for:
  - October 14, 2020 meeting minutes. If there are none, the Board President will note that the October 14, 2020 Meeting Minutes have been received and approved as submitted. No vote will be necessary.
  - If there are changes, they will be noted and a vote will be necessary.
  - *Ask for questions*
  - *Ask for comments*
  - *Ask for a motion and second*
  - *Vote on the item*

## Item 5 Closed Session Updates

- The Board President will provide updates from the following closed sessions:
  - a) Closed Session on November 3, 2020 RE: Selection Committee Executive Director Update
  - b) Executive Committee Closed Session on November 18, 2020 RE: Threat of Litigation

## Item 6 State Council on Developmental Disabilities



- Laura Larson, Director of the North Coast office of the State Council on Developmental Disabilities will provide her report to the Board.
- *Ask for Comments*
- *Ask for Questions*

## Item 7 Community Input



- The Board President will invite members of the community to provide comments to the Board. Each community member who wishes to speak will have the floor for 3 minutes.
- *Ask for questions*
- *Ask for comments*

## Item 8 Executive Directors Report



- Redwood Coast Regional Center's Interim Executive Director, Dr. Kimberly Smalley will provide an update and will request any additional input to approve:
- RCRC's Draft 2021 Performance Plan
- *Ask for questions*
- *Ask for comments*
- *Ask for a motion and a second*
- *Vote on the item*

## Item 9 Administrator's Report



- The Director of Administration, Amy Medina will provide her report to the Board.
- *Ask for questions*
- *Ask for comments*

## Item 10

### Standing Committee Reports



Committee Chairs will provide updates to their reports:

- a) Action Required: ACRA Board Delegate: Request change to appoint T. Leighton as the RCDSC Board Delegate and S. Perez as the Alternate.
  - Ask for questions
  - Ask for comments
  - Ask for a motion and second
  - Vote on item

## Item 11

### Ad Hoc Committee Reports

Committee Chairs will provide updates to their reports:

- Selection Committee Update – Proposed Action: Recommend Executive Committee negotiate a contract with Dr. Kimberly Smalley for the Executive Director position.
  - Ask for questions
  - Ask for comments
  - Ask for a motion and second
  - Vote on the item

## Item 12 ARCA Reports



- Interim Executive Director, Dr. Kimberly Smalley will provide an update from ARCA Executive Director Meetings
  - a) RCDSC Board Delegate Report: T. Leighton/S. Perez will provide an update
- *Ask for questions*
- *Ask for comments*

## Item 13 Vendor Representative Presentation

- Vendor Representative, S. Jackson will share a presentation.
- *Ask for questions*
- *Ask for comments*

## Item 14 County by County Liaison Reports



- The Board President will call on members for updates on events that are happening in their county:
  - ❖ Lake County
  - ❖ Mendocino County
- Ask for questions
- Ask for comments

*Note: Del Norte and Humboldt County members will report during the next meeting*

## Item 15 Community Input



- The Board President will invite members of the community to provide comments to the Board. Each community member who wishes to speak will have the floor for 3 minutes.
- Ask for questions
- Ask for comments

## Item 16 Close the Meeting



- The Board President will close the meeting – Due to the upcoming holidays, the Board of Directors will reconvene on Wednesday, January 13, 2021

## DRAFT Meeting Minutes

### **REDWOOD COAST DEVELOPMENTAL SERVICES CORPORATION**

Meeting of the Board of Directors – By Zoom Video/Teleconferencing  
And AT&T Teleconferencing

**Wednesday, October 14, 2020 at 6:00 p.m.**

#3 FY: 2020-2021

**Directors Present:** Beverly Fontaine, Allison Hillix, Steven Jackson, Bill Lacy, Diane Larson, Tamera Leighton, Dave Matson, Keith Peebles, Steve Perez, Mike Sawyer, Teresa Schnacker,

**Directors Absent:** Clara Todoroff

**Facilitators Present:** Mark Konkler and Kristi Patterson

**RCRC Staff Present:** Mary Block: Director of Client Services, Cindy Claus-John: Acting Director of Community Services, Jennifer Garcia: Diversity Outreach Specialist, Nichole Haydon: Director of Human Resources, Sheila Keys: Community Resource Manager, Chris Miller: Client Advocate for Humboldt/Del Norte Counties, Amy Medina, Director of Administration, Kim Orsi: Executive Assistant, Dr. Kimberly Smalley: Interim Executive Director

**Others Present:** Joe Ayres: Parent and Community Member, Clifford Black: Disability Rights, California, Dolores Delgado: Translator, Pam Jensen: Ukiah Valley Association for Habilitation (UVAH), Debra Kindley: State Council on Developmental Disabilities, Laura Larson: State Council on Developmental Disabilities, Melissa Robinson: Department of Developmental Services Office of Community Operations Primary Regional Center Liaison.

- 1. Call to Order/Roll Call/Introductions** - The regular meeting of the RCDSC Board of Directors was called to order by Board President T. Leighton at 6:03 p.m. who called to K. Orsi who conducted roll call of the Board and a quorum was reported as present. T. Leighton called for the introduction of guests. K. Orsi read aloud the disclaimer that the audio of the meeting was being recorded for future posting to the RCRC website.
- 2. Select Timekeeper/ Sharing the Vision:** M. Sawyer agreed to be timekeeper. T. Leighton called on C. Miller to share a portion of the Vision. C. Miller shared the first paragraph, "*It is the vision of Redwood Coast Regional Center that all people in our community, including individuals with developmental disabilities, will live, learn, work, travel and play in the best, most inclusive environments.*" C. Miller commented that this paragraph has always been a favorite as it speaks to equality in employment and equity in education. C. Miller added that October is Employees with Disabilities Awareness Month and that we continue to make great strides in the area of employment for individuals with disabilities.
- 3. Approval of Agenda** – T. Leighton called to approve the agenda and asked if there were changes to the agenda and hearing none the agenda was approved as presented.

**4. Approval of Meeting Minutes from September 9, 2020 Board Meeting:** T. Leighton called for any changes or corrections to the meeting minutes and hearing none the meeting minutes were approved as presented.

**5. State Council on Developmental Disabilities (SCDD) Update:** L. Larson shared the following updates:

- **Concerns:** SCDD has concerns about families in our area and how they are doing during COVID. Do families have relief from constant caregiving and are they aware that participant directed services have been expanded and additional support from family and friends may be available? SCDD is also concerned about our service providers and their need for a rate model that will keep services flowing to the people we care for until a vaccine is available. SCDD is also concerned about Direct Support Professionals (DSP) who are doing an extraordinary job with delivering services at great risk to themselves. We are hopeful that they are taking care of themselves as well.
- **Personal Protective Equipment (PPE) Drive:** Thank you to Jennifer Garcia and Dolores Delgado who organized a PPE drive on October 3<sup>rd</sup> and 4<sup>th</sup> in Lake County for clients and families in need of PPE (masks, gloves, sanitizers and wipes). The North Coast office of the SCDD staff members Debra Kindley and Denise Gorney who continue deliveries of PPE throughout the region.
- **Emergency Preparedness Kits and Training:** SCDD will be receiving 100 basic 3-day Emergency kits from the Red Cross and will provide training for the use of these kits prior to distribution in the next few weeks.
- **Abuse Prevention:** SCDD is impressed with the work of the We Care A Lot Foundation to help reduce the abuse of individuals with developmental disabilities. Their recent courses have been conducted by Zoom video/teleconferencing and we hope to bring trainings to the RCRC region in the near future. K. Smalley reported that information regarding these courses have been shared with RCRC service coordinators and service providers.
- **75<sup>th</sup> Anniversary Celebration of Employing People with Disabilities in the United States:** Governor Newsom has committed to an initiative to hire individuals with developmental disabilities in all California state offices.

SCDD remains concerned about the people that we serve and how they are doing during this time of COVID. SCDD will continue their outreach to the provider community who are doing a great job keeping clients safe.

**6. Community Input:** T. Leighton called for community input. Mr. Joe Ayres who is a community member and parent of a regional center client shared that is always grateful to RCRC and vendoried providers for their excellent and essential supports and services. Mr. Ayres also commented on the following:

- 2021 Board of Directors Training Plan (included in the meeting packet), page 1, second paragraph, second bullet: Mr. Ayres recommended changing the statement to read, “Individuals and families are safe and secure, strong and healthy, physically and emotionally;”
- Vision: A too often overlooked aspect of the RCRC mission is protecting clients from abuse. Mr. Ayres hoped that each board member still has a copy of his public comments from the August 2020 board meeting and the following critical needs that he shared:
  - 1) Educate and train clients to recognize abuse, how to report abuse, prevent

- 
- 2) abuse and defend themselves against abuse;
- 3) Educate and train vendors and their staff on a regular basis (due to staff turnover);  
Educate law enforcement about disability prejudice and to recognize it in themselves and to inform them of the existence of regional centers and other resources within the scope of the disabled community and to educate them on how to respond to criminal assaults on disabled victims.

T. Leighton thanked Mr. Ayres and appreciates and understands his request to update the RCRC Vision Statement which is important work that will make its way through committee process.

T. Leighton asked if there was additional Community Input: Pam Jensen, Executive Director of Ukiah Valley Association for Habilitation (UVAH), commented on the Board of Directors Draft 2021 Training Plan and noted that as a past board member, she is pleased with the boards approach for smaller training sessions.

**7. Executive Director's Report:** Dr. Smalley provided the following updates:

- **RCRC Hours of Operations:** RCRC offices remain open by appointment only and eligibility assessments and clinics are being conducted.
- **COVID and Vendor Community:** Providers continue to provide services and supports for clients safely. Our numbers remain very low with 10 people who have tested positive and we are waiting for testing results for two additional individuals who may have recently been exposed.
- **PPE Distribution:** As reported L. Larson, RCRC thanks J. Garcia and D. Delgado who reached out to linguistically and culturally diverse communities that may not otherwise have access to PPE. They organized and conducted a drive-by PPE pickup which was the second held in RCRC's catchment. Similar drive-by pickups will be scheduled in other RCRC counties.
- **Staffing Updates:** RCRC welcomes Dolores Delgado, who introduced herself earlier as our translator. D. Delgado recently joined RCRC as part of our Diversity Grant in the position of Diversity Outreach Assistant. D. Delgado will be assisting J. Garcia in outreach work for Lake and Mendocino Counties. RCRC continues to recruit for open service coordination positions. There are currently seven open positions.
- **Mental Health FAST Grant:** RCRC is able to recruit an additional service coordinator in Lake County thanks to this grant. RCRC staff member Deb Jones will administrate this grant.
- **IT Department Expansion:** Thanks to the past work of Dr. Blumberg and A. Medina, RCRC received additional funding from DDS to expand its IT Department. This funding will allow RCRC to recruit an IT assistant who will work with our current Network Administrator and provide IT support for RCRC Lake and Mendocino County offices.
- **Voter Registration and Census Workshop:** J. Garcia recently held a workshop by Zoom video/teleconference on Voter Registration and the Census.
- **Public Meetings:** RCRC will be hosting two public meetings by Zoom. The first will be held on Friday, October 23<sup>rd</sup> at 10:00 a.m. to discuss and request community input to develop RCRC's Draft 2021 Performance Plan. The second will be held on Thursday, October 29<sup>th</sup> at 3:00 p.m. regarding RCRC's caseload ratios. Although there have been improvements, RCRC did not meet our required caseload ratios. Announcements for both

meetings are included in the board packets under the Information section and also posted to RCRC's website and Facebook.

- **Planned Parenthood:** Is providing Health/Sex education for RCRC clients. First class was scheduled for October and has been pushed to November 5<sup>th</sup> to allow additional time to sign up. This training will be held by Zoom.
- **RCRC Staff Training:** Disability Rights will be hosting a training on mandated reporting for RCRC staff in November. RCRC will also provide annual training for staff on HIPAA laws (TBD).
- **Training for Law Enforcement:** This annual training for local police personnel to recognize and help individuals with intellectual/developmental disabilities has been delayed due to COVID and will be rescheduled for a later date.

T. Leighton requested additional information pertaining to RCRC's Diversity Outreach Grant. K. Smalley reported that there are four positions related to this grant: J. Garcia, Diversity Outreach Specialist and D. Delgado, Diversity Outreach Assistant. In addition, there is a position for a Resource Developer that is currently being recruited and Anh Nguyen is currently working to improve outreach communications by updating RCRC's website to be ADA compliant and more accessible for all people including a translation function. Ms. Nguyen is also expanding RCRC's social media platforms to include Instagram and Twitter along with our current Facebook page. K. Smalley reported that she will provide future progress updates to the board.

**8. Administrators Report:** A. Medina provided the following updates:

- **FY 2020-2021 Budget:** Currently projecting a surplus in Purchase of Services (POS) and a very small surplus in Operations (OPS).
- **FY 2019-2020 Budget:** Statewide \$5.5 million surplus in POS funding throughout the regional centers system which will cover all remaining POS expenditures system wide.
- **Expense Report:** A. Medina explained several high charge amounts under Expenses. The first is under Benefits in which RCRC paid its unfunded liability for CalPERS in full rather than make installment payments as was done in the past. The second charge is under the Board of Directors and is due to the Executive Director search. This amount will be adjusted by DDS in RCRC's upcoming allocation.
- **CARES Funding:** There were some changes to the process with Health and Human Services and RCRC has been asked to reapply. This has become a long process and A. Medina will continue to provide monthly updates to the Board.
- **LaserFiche Project:** RCRC has completed the process for active and historical case files in Lakeport which will be shipped out for digitizing on October 22<sup>nd</sup>. Digital files for Ukiah and Fort Bragg offices are now available and RCRC held its first training to review the system. RCRC is establishing an internal work group to develop protocol for this process.
- **Alternative Service Delivery:** A. Medina reported that she attended a DDS hosted training yesterday and understands that service providers had a scheduled training today; however, we are still awaiting final details from the DDS in order to move forward and implement this process.

**9. Standing Committee Reports:** T. Leighton called for a report from the following Committee:

- **Vendor Representative:** S. Jackson provided the following update

- **Alliance of Service Providers (ASP) Group:** The ASP group continues to meet weekly with RCRC Community Services team members and approximately fifty vendors to share perspectives on how to continue and provide the best support and meet the needs of individuals served safely and effectively.
- **Alternative Services:** An ASP work group drafted and sent a letter to DDS, local municipalities and state legislature regarding concerns related to the Alternative Services model as vendors do not have clarity or rates for services they are expected to provide beginning in November 2020. Currently, DDS is sharing information through the regional center and RCRC is providing the updates to the vendor community. It has been challenging for vendors to make decisions going forward without additional information on rate structure. It is hoped that the Alternative Services rate structure will allow vendors to continue to provide services in their communities.

S. Perez asked if it is possible that communities could lose services. S. Jackson reported that many vendors are currently working month-to-month because of funding as it is unclear how the Alternative Service structure might impact their business and without rate information, it is difficult for vendors to budget.

**10. Ad Hoc Committee Reports:** T. Leighton called for a report from the following committee:

- **Selection Committee:** M. Sawyer provided an update and reported that the RCRC Executive Director recruitment process is going well and first round interviews have been completed. Data gathered from the interviews will be reviewed to determine next steps. M. Sawyer added that the committee is cautiously optimistic as they continue to move forward in the process.

**11. ARCA Report:** K. Smalley provided the following update:

- **Statewide Executive Directors Group:** This group continues to meet weekly with DDS and the ARCA who continue to focus on COVID. K. Smalley was pleased to report that there have been no additional client deaths in the state this week. This group has also been discussing the Alternative Service model and how the rates are being determined. It is anticipated that vendors will have a monthly rate based on clients' previous utilization by early next week.
- **Sub-Committees:** Most sub-committees have wrapped up their work; however, the committee for Acuity Scales continues with a small group of regional center directors along with the ARCA who will be reviewing equity, fairness and appropriateness of supports.

- a) ARCA Delegate Report:** T. Leighton attended the ARCA Delegate meeting on behalf of S. Perez and provided the following update: ARCA Academy: Following an extensive survey of board members on training topics, trainings have been developed and will begin with the first Academy on Saturday, November 14<sup>th</sup> in the afternoon (time to be determined). Additional ARCA Academy trainings will be held on the second Saturday of each month going forward. T. Leighton asked board members to please calendar the trainings accordingly. Details pertaining to upcoming ARCA Academy trainings will be forwarded by email to the board by T. Leighton.

**12. New Business: 2021 Board of Directors Training Plan:** T. Leighton called for any questions or comments about the 2021 Board Training Plan and none were noted.

**13. County by County Liaison Reports:**

- **Del Norte County:** S. Jackson thanked Debra Kindley and the SCDD for the additional PPE supplies that were delivered to Del Norte County.
- **Humboldt County:** B. Lacy shared that his art projects are on display in the windows at INK Lab located at 525 7<sup>th</sup> Street in Eureka. B. Lacy added that he may also be displaying his artwork at the Redwoods Rural Health Center in Redway in the future.

**14. Community Input: T. Leighton called for additional community input:**

- P. Jensen from UVAH asked the Selection Committee to repeat the report on the Executive Director recruitment as the audio was unstable. M. Sawyer repeated his update.
- J. Ayres commended P. Jensen for staying on top of issues and thanked both L. Larson from SCDD and K. Smalley on their progress. Mr. Ayres challenged the board of directors to address the details he has reported and hoped to see movement in the coming year. Protecting regional center clients from abuse is primary. Lastly, Mr. Ayres thanked members of the board for their important service.

**15. Adjournment of Meeting:** T. Leighton called for adjournment of the meeting at 6:57 p.m.

---

M. Sawyer, Secretary  
RCDSC Board of Directors  
kao

**EXECUTIVE  
DIRECTOR'S  
REPORT**

**Redwood Coast Developmental Services Corporation  
Board of Directors Meeting, November 18, 2020**

**Executive Director's Report**

**Regional Center Operations**

RCRC recently hosted two public meetings by Zoom Video/Teleconference to discuss RCRC's DRAFT 2021 Performance Contract Measures and Activities and RCRC's Caseload Ratios.

The first meeting was held on Friday, October 23, 2020 to request public input to assist RCRC with the development of our Draft 2021 Performance Contract Measures and Activities. This meeting was better attended than is typical but, unfortunately, with very limited client participation. Please see the DRAFT 2021 Performance Contract Measures and Activities that is included in the Board packet.

The second meeting was held on Thursday, October 29, 2020 as RCRC has been found to be out of compliance again this year regarding our caseload ratios as RCRC was not able to meet the DDS required client to service coordinator ratio (1:66). Current caseloads average in the high 70's and 80's. If RCRC was funded for approximately six additional service coordination positions, we would then be able to add additional staff in order to meet the mandated requirements.

Thank you to the board members who attended both meetings and thank you State Council on Developmental Disabilities (SCDD) for their participation and thoughtful commentary during both meetings.

**COVID-19**

There have been no changes to RCRC's current business operations and RCRC remains open by appointment only. Our vendor community continues to support our clients safely. RCRC along with the SCDD and vendor community continue to receive and distribute Personal Protection Equipment (PPE) across our four-county catchment area to clients and family members. The statewide regional center Executive Directors group, the Association of Regional Center Agencies (ARCA) and the Department of Developmental Services (DDS) continue to meet weekly. The following link will provide data regarding Statewide COVID-19 Cases and Deaths within the regional center service system:

[https://www.dds.ca.gov/wp-content/uploads/2020/11/DDS\\_COVID-19\\_demographics-and-residence\\_10302020.pdf](https://www.dds.ca.gov/wp-content/uploads/2020/11/DDS_COVID-19_demographics-and-residence_10302020.pdf)

The State of Emergency based directives allowing regional centers more flexibility have again been extended through mid November and we continue work to expand participant directed services where desired.

**Staffing Updates**

There are no updates to share at the time this Report was written.

## **Projects and Updates**

RCRC's Diversity Team continues distributing PPE, specifically to linguistically and culturally diverse clients and families. The Parent Support Groups and Parent Empowerment Groups for Spanish speaking families continue in each county by Zoom Video/Teleconference. Due to COVID-19, RCRC's access to local Native American communities remains limited. The first Parent Academy of the MHSA-FAST Grant was conducted in October.

### **RCRC Website and Social Media Update:**

The project to overhaul RCRC's website continues with updates likely in December/January. RCRC has expanded our social media outreach to include Twitter and Instagram as well as our already established Facebook page. Please follow RCRC on the following social media platforms:

Twitter: @RedwoodCoastRC

Instagram: redwoodcoastregionalcenter

Facebook: Redwood Coast Regional Center and @redwoodcoastregionalcenter

Thank you.

**Dr. Kimberly Smalley**  
Interim Executive Director

**Corporación de Servicios de Desarrollo de Redwood Coast  
Reunión de la Junta Directiva, 18 de noviembre de 2020**

**Informe del director ejecutiva**

**Operaciones del Centro Regional**

RCRC organizó recientemente dos reuniones públicas de Zoom Video / Teleconference para discutir las Medidas y Actividades del Contrato de Desempeño BORRADOR 2021 de RCRC y las Tasas de Casos de RCRC.

La primera reunión se llevó a cabo el viernes 23 de octubre de 2020 para solicitar comentarios del público para ayudar al RCRC con el desarrollo de nuestro Borrador de Medidas y Actividades del Contrato de Desempeño 2021. Esta reunión tuvo más asistencia de lo habitual pero, desafortunadamente, la participación de los clientes fue muy limitada. Consulte el BORRADOR de Medidas y actividades del contrato de desempeño de 2021 que se incluye en el paquete de la Junta.

La segunda reunión se llevó a cabo el jueves 29 de octubre de 2020, ya que se descubrió que RCRC nuevamente este año en incumplimiento con respecto a nuestra proporción de casos, ya que RCRC no pudo cumplir con la proporción de cliente por coordinador de servicios requerida por DDS (1:66). El promedio de casos actuales está en los 70 y los 80. Si el RCRC se finanziara para aproximadamente seis puestos de coordinación de servicios adicionales, entonces podríamos agregar personal adicional para cumplir con los requisitos obligatorios.

Gracias a los miembros de la junta que asistieron a ambas reuniones y gracias al Consejo Estatal de Discapacidades del Desarrollo (SCDD) por su participación y comentarios reflexivos durante ambas reuniones.

**COVID-19**

No ha habido cambios en las operaciones comerciales actuales de RCRC y RCRC permanece abierto solo con cita previa. Nuestra comunidad de proveedores continúa apoyando a nuestros clientes de manera segura. El RCRC junto con el SCDD y la comunidad de proveedores continúan recibiendo y distribuyendo Equipo de Protección Personal (PPE) en nuestra área de captación de cuatro condados para clientes y familiares. El grupo de Directores Ejecutivos de los centros regionales a nivel estatal, la Asociación de Agencias de Centros Regionales (ARCA) y el Departamento de Servicios del Desarrollo (DDS) continúan reuniéndose semanalmente. El siguiente enlace proporcionará datos sobre casos y muertes de COVID-19 en todo el estado dentro del sistema de servicio del centro regional:

[https://www.dds.ca.gov/wp-content/uploads/2020/11/DDS\\_COVID-19\\_demographics-and-residence\\_10302020.pdf](https://www.dds.ca.gov/wp-content/uploads/2020/11/DDS_COVID-19_demographics-and-residence_10302020.pdf)

Las directivas basadas en el estado de emergencia que permiten a los centros regionales más flexibilidad se han extendido nuevamente hasta mediados de noviembre y continuamos trabajando para expandir los servicios dirigidos por los participantes donde se deseé.

**Actualizaciones de personal**

No hay actualizaciones para compartir en el momento en que se redactó este informe.

## **Proyectos y actualizaciones**

El Equipo de Diversidad de RCRC continúa distribuyendo PPE, específicamente a clientes y familias con diversidad lingüística y cultural. Los Grupos de apoyo para padres y los Grupos de empoderamiento de padres para familias de habla hispana continúan en cada condado mediante Zoom Video / Teleconference. Debido a COVID-19, el acceso de RCRC a las comunidades nativas americanas locales sigue siendo limitado. La primera Academia de Padres de la Beca MHSA-FAST se llevó a cabo en octubre.

## **Actualización del sitio web y las redes sociales de RCRC:**

El proyecto para reformar el sitio web de RCRC continúa con actualizaciones probablemente en diciembre / enero. RCRC ha ampliado nuestro alcance en las redes sociales para incluir Twitter e Instagram, así como nuestra página de Facebook ya establecida. Siga a RCRC en las siguientes plataformas de redes sociales:

Twitter: @RedwoodCoastRC

Instagram: redwoodcoastregionalcenter

Facebook: Redwood Coast Regional Center and @redwoodcoastregionalcenter

Gracias.

**Dr. Kimberly Smalley**

Directora ejecutiva interina

# DRAFT 2021 PERFORMANCE CONTRACT MEASURES AND ACTIVITIES

## Redwood Coast Regional Center

### DRAFT 2021 Public Policy Performance Measures

Measures	Activities Regional Center will Employ to Achieve Outcomes
<b>Number and percent of regional center caseload in Developmental Center</b>	<ul style="list-style-type: none"> <li>• Continue to assist individuals who reside in State Developmental Centers and community institutions (16 beds or larger) to move into the community through the Community Placement Plan.</li> <li>• Continue to assist individuals who currently live in Skilled Nursing Facilities (SNF's) to move into community living arrangements of not more than six.</li> <li>• Advocate for community based/jail based competency training for RCRC clients who have been arrested, in place of DC placement for such training.</li> <li>• Increase the variety and number of training options for families receiving behavioral support services in all four counties.</li> <li>• Continue to provide family support groups in all four counties. Maintain early intervention parent training in Humboldt County using Incredible Years curriculum.</li> <li>• Provide respite and childcare to families attending parent support groups, public meetings and educational events sponsored by RCRC.</li> <li>• Develop additional respite services and improve the quality of services available, including services to Hispanic and Native American communities.</li> <li>• Provide/promote more social skills development activities for children that allow them to interact with same aged peers</li> <li>• Provide information regarding respite services to families in multiple formats (hard copy, digital).</li> <li>• Support families to develop Coops to build natural supports through empowerment groups.</li> <li>• Continue to offer self-advocacy supports to interested adults.</li> <li>• Advocate for transition plans in IEP's to include comprehensive ILS training.</li> <li>• Provide/sponsor workshops in each of our 4 counties on Transition Planning for parents and transition aged youth.</li> <li>• Continue to offer workshops to support staff that teach skills training toward independence for persons served.</li> <li>• Provide information and training to transition age clients and their families on transition, adult services and the self-determination program.</li> <li>• Provide information and training to transition age clients and their families to include abuse prevention safety and informed decision making.</li> </ul>
<b>Number and percent of minors residing with families</b>	

**DRAFT 2021 Public Policy Performance Measures**  
**Continued:**

Measures	Activities Regional Center will Employ to Achieve Outcomes	
	<ul style="list-style-type: none"> <li>• Continue to work with community non-profit housing agencies to develop additional affordable housing options in Del Norte, Lake, Mendocino and Humboldt Counties.</li> <li>• Increase RCRC representation at community housing forums.</li> <li>• Support the continued process of the 10 units of affordable housing dedicated to RCRC clients under development.</li> <li>• Provide information to individuals and families about access to affordable housing including application for vouchers, and other affordable housing resources and supports.</li> <li>• Continue to work with SLS Agencies in all four counties to increase capacity to serve adults who require behavioral supports.</li> <li>• Incorporate information and planning regarding emergency preparedness into IPP planning, and offer printed information on this topic, and post timely information on RCRC website and Facebook page.</li> <li>• Expand training to clients, family members, service providers and law enforcement in prevention of abuse and effective response to abuse.</li> <li>• Work with law enforcement and the courts to ensure timely and appropriate investigation of abuse and to ensure due process for RCRC clients who have been victims of abuse/crime</li> <li>• Continue to develop more Family Homes in Lake, Del Norte, Southern Humboldt, and Mendocino Counties, as indicated through area-wide needs assessment.</li> <li>• Continue monitoring and technical assistance to Family Home Agencies throughout 2020 in support of quality assurance activities.</li> <li>• Provide information to individuals and families about AFHA options available, and the importance of the match between the person and AFHA supports and services.</li> <li>• Continue to revise and update information to individuals and families about generic and community resources, and post on RCRC website and Facebook page. Maintain social media (Facebook, Twitter, Instagram) and leverage other social media outlets that may be used to improve timely, accessible communication.</li> <li>• Provide clear information, in multiple formats, about supports available to families caring for adult clients (respite, personal attendants, behavioral health services, etc.).</li> </ul>	
	<p><b>Number and percent of adults residing in supported living</b></p>	
	<p><b>Number and percent of adults residing in Adult Family Home Agency Homes.</b></p>	<p><b>Number and percent of adults residing in family homes (home of parent or guardian).</b></p>

**DRAFT 2021 Public Policy Performance Measures**  
**Continued:**

Measures	Activities Regional Center will Employ to Achieve Outcomes
Number and percent of minors who living in facilities serving >6. (Desired outcome = fewer)	<ul style="list-style-type: none"><li>• Continue to offer training in specialized services to foster families and group homes based on a positive behavioral supports model.</li><li>• Develop 4 bed Residential Facility for children/youth with complex needs.</li></ul>
Number and percent of adults living in facilities serving >6. (Desired outcome = fewer)	<ul style="list-style-type: none"><li>• Develop smaller licensed residential homes that meet new requirements of CMS (Center for Medicare and Medicaid Services), and assist existing homes to also meet these requirements.</li><li>• Develop 4 bed home designed for individuals with complex medical support needs</li></ul>

**DRAFT 2021 Measures Related to Reducing Disparities and Improving Equity in Purchase of Services Expenditure**  
**Redwood Coast Regional Center**

Measures	Activities Regional Center will Employ to Achieve Outcomes
Indicator showing the relationship between annual authorized services and expenditures by individual's residence type and ethnicity.	<p>Prior fiscal year (FY) purchase of service data and Client Master File (CMF) Regional Center generated data:</p> <ul style="list-style-type: none"> <li>• RCRC will contract with individual Parent Mentors to conduct community outreach, communicate with community members about RCRC services, and improve access to RCRC services with the intent of decreasing the number of Clients receiving only case management services.</li> </ul>
Number and percent of individuals receiving only case management services by age and ethnicity: <ul style="list-style-type: none"> <li>• Birth to age two, inclusive</li> <li>• Age 3 to 21, inclusive</li> <li>• Twenty two and older</li> </ul>	<p>Prior fiscal year (FY) purchase of service data and Client Master File (CMF) Regional Center generated data:</p> <ul style="list-style-type: none"> <li>• RCRC will use local media and social media to communicate with individuals and families about RCRC services.</li> <li>• RCRC will collaborate with existing generic service providers to make space available for RCRC Service Coordinators and service providers to provide culturally appropriate services in remote, difficult to serve communities.</li> </ul>
Percent of total annual purchase date expenditures by individual's ethnicity and age: <ul style="list-style-type: none"> <li>• Birth to age two, inclusive</li> <li>• Age three to 21, inclusive</li> <li>• Twenty two and older</li> </ul>	<p>NCI data:            Child family survey FY 12/14, FY 15/16 and FY 18/19            Adult Family Survey FY 10/11, FY 13/14, FY 16/17, and FY 19/20            Family Guardian Survey FY 10/11, FY 13/14, FY 16/17, and FY 19/20</p> <ul style="list-style-type: none"> <li>• RCRC will develop more culturally appropriate services to address access to purchase and utilization of RCRC services.</li> <li>• Develop more interpreter services.</li> <li>• Provide childcare for parent support groups and trainings.</li> </ul> <p>Number and percent of individuals, by race/ethnicity, who are satisfied with the services and supports received by the family and family member.</p>

**DRAFT 2021 Public Policy Outcomes: Measures Related to Employment**  
**Redwood Coast Regional Center**

Measures	Activities Regional Center will Employ to Achieve Outcomes
<p>Local partnership agreements are established between regional centers, local educational agencies and the Department of Rehabilitation districts.</p>	<ul style="list-style-type: none"> <li>• RCRC Employment Specialists will continue to work with SELPA's in each of our 4 counties and Department of Rehabilitation districts, to develop collaborative relationships and agreements that conform with the CIE Blueprint.</li> <li>• RCRC will increase the number of Local Partnership Agreements (LPA).</li> <li>• RCRC will hold regular, quarterly meetings with Department of Rehabilitation and SELPA to develop competitive, integrated work opportunities for individuals served.</li> <li>• Meetings will be held at least quarterly to evaluate progress.</li> </ul>
<p>Individuals and families are provided with information regarding the Employment First Policy, opportunities for employment and available supports to achieve integrated, competitive employment.</p>	<ul style="list-style-type: none"> <li>• RCRC will develop tools for Service Coordinators to use during IEP and IPP meetings to guide discussions and development of person centered employment goals and objectives.           <ul style="list-style-type: none"> <li>• Information and resources regarding employment opportunities and supports to achieve integrated, competitive employment will be available on the RCRC website and Facebook page.</li> <li>• Disseminate the RCRC Employment First Policy in multiple formats (hard copy, website and FB page)</li> </ul> </li> </ul>

## Measurement Methodology for Public Policy and Compliance Measures

### **DRAFT 2021 Public Policy Outcomes: Measures Related to Employment**

**Continued:**

Measures	Activities that Regional Center will Employ/Measurement Methodology	Frequency
	<ul style="list-style-type: none"> <li>• RCRC will develop a timeline and plan in which assistance is provided to service providers to increase the capacity to support integrated, competitive employment. RCRC has employed two highly qualified Employment Specialists. These staff will work with local partners and area businesses to support and develop competitive employment opportunities.</li> <li>• Develop informational materials for clients and families explaining employment options and support available including internships, competitive and integrated employment, supported employment and customized employment.</li> <li>• Develop and disseminate informational materials describing the impact of paid employment on the income (SSI) and health insurance benefits clients receive.</li> <li>• Provide information to school age youth (by age 14) about employment/career options, and pre-employment activities.</li> </ul>	Annually
Average annual wages for consumers ages 16-64	EDD data – average annual wages as reported to EDD for consumers ages 16-64	Annually
Annual earnings of consumers ages 16-64 compared to people with all disabilities in CA	EDD data – consumer wage data compared to people with all disabilities as reported to EDD	Annually

**DRAFT 2021 Public Policy Outcomes: Measures Related to Employment**  
**Continued:**

Measures	Activities that Regional Center will Employ/Measurement Methodology	Frequency
Number of adults who entered in competitive integrated employment following participation in a Paid Internship Program	Incentive payments will be made to a service provider who assists in the placement and retention in a competitive integrated employment setting that is either full or part time. Data collected manually from service providers by regional centers.	Annually
Percentage of adults who were placed in competitive, integrated employment following participation in the Paid Internship Program.	Data collected manually from service providers by regional centers.	Annually
Average hourly or salaried wages and hours worked per week for Adults who participated in a Paid Internship Program during the prior fiscal year.	Data collected manually from service providers by regional centers.	Annually
Average wages and hours worked for adults engaged in competitive, integrated employment on behalf of whom incentive payments have been made.	Data collected manually from service providers by regional centers.	Annually
Total number of \$1000, \$1250 and \$1500 incentives paid for the fiscal year.	Data collected manually from service providers by regional centers.	Annually
Percentage of adults who reported having integrated employment as a goal in their IPP	RCRC Employment Specialists will work with clients, families and service coordinators to develop goals for competitive, integrated employment in the IPP. National Core Indicators (NCI) Survey Review of IPP's to evaluate progress on including employment as an IPP goal (including pre-employment activities).	Three year cycle

# DRAFT 2021 PERFORMANCE CONTRACT MEASURES AND ACTIVITIES

## Redwood Coast Regional Center

Compliance Measures	Measures	Measurement Methodology	ENCLOSURE
Unqualified independent audit with no material finding(s)	Yes/No - based on regional center independent audit findings.		
Substantial compliance with DDS fiscal audit	Yes/No - based on DDS internal document criteria.		
Accuracy percent of POS fiscal projections (based on February SOAR)	Yes/No – Actual expenditures plus late bills as of 1/03 do not exceed ten percent of the high end of the range or fall below ten percent of the low end of the range reported in 2/02, with stipulations and exceptions noted in July 17, 2001, ARCA Administrators' memo. Year two recommendations contained in July 17, 2001, ARCA Administrators' memo, agreement number 8.		
Operates within OPS budget	Yes/No – actual expenditures plus last bills do not exceed OPS budget.		
Certified to participate in Waiver	Yes/No – based on most recent waiver monitoring report.		
Compliance with Vendor Audit Requirements per contract, Article III, Section 10	Yes/No – based on documentation regional center forwards to DDS.		
CDER/ESR Currency	Yes/No – Status 1 and 2 on CMF with current CDER or ESR.		
Intake/assessment and IFSP time lines (0-2).	Early State Report		
Intake/assessment time lines for consumers ages 3 and above	CMF – calculated by subtracting the status date from the CMF date.		
IPP Development (WIC requirements)	Biennial DDS review per WIC section 4646.5(c)(3).		
IFSP Development (Title 17 requirements)	Early Start Report.		



Redwood Coast Regional Center  
Respecting Choice in the Redwood Community

Local RCRC office phone number:  
**Eureka 707-445-0893**  
After Hours phone number:  
**888-584-9473**



Redwood Coast Regional Center  
Respecting Choice in the Redwood Community

Número de teléfono de la oficina local de RCRC:  
**Eureka 707-445-0893**  
Número de teléfono fuera del horario:  
**888-584-9473**



Redwood Coast Regional Center  
Respecting Choice in the Redwood Community

Local RCRC office phone number:  
**Crescent City 707-464-7488**  
After Hours phone number:  
**888-584-9473**



Redwood Coast Regional Center  
Respecting Choice in the Redwood Community

Número de teléfono de la oficina local de RCRC:  
**Crescent City 707-464-7488**  
Número de teléfono fuera del horario:  
**888-584-9473**



Redwood Coast Regional Center  
Respecting Choice in the Redwood Community

Local RCRC office phone number:  
**Lakeport 707-262-0470**  
After Hours phone number:  
**888-584-9473**



Redwood Coast Regional Center  
Respecting Choice in the Redwood Community

Número de teléfono de la oficina local de RCRC:  
**Lakeport 707-262-0470**  
Número de teléfono fuera del horario:  
**888-584-9473**



Redwood Coast Regional Center  
Respecting Choice in the Redwood Community

Local RCRC office phone number:  
**Ukiah 707-462-3832**  
After Hours phone number:  
**888-584-9473**



Redwood Coast Regional Center  
Respecting Choice in the Redwood Community

Número de teléfono de la oficina local de RCRC:  
**Ukiah 707-462-3832**  
Número de teléfono fuera del horario:  
**888-584-9473**



Redwood Coast Regional Center  
Respecting Choice in the Redwood Community

Local RCRC office phone number:  
**Fort Bragg 707-964-6387**  
After Hours phone number:  
**888-584-9473**



Redwood Coast Regional Center  
Respecting Choice in the Redwood Community

Número de teléfono de la oficina local de RCRC:  
**Fort Bragg 707-964-6387**  
Número de teléfono fuera del horario:  
**888-584-9473**



## Redwood Coast Regional Center

Respecting Choice in the Redwood Community

This is to certify that I am a client of Redwood Coast Regional Center. Due to my developmental disability the California Department of Public Health AFL 20-38.4, dated August 7, 2020 allows me to have a familiar caregiver accompany me when accessing medical services which is essential to help me understand, participate & communicate with medical staff for my medical care needs.



## Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Esto es para certificar que soy cliente del Redwood Coast Regional Center. Debido a mi discapacidad de desarrollo, el Departamento de Salud Pública de California AFL 20-38.4, con la fecha del 7 de agosto 2020, me permite tener un cuidador familiar que me acompañe cuando accedo a los servicios médicos, lo cual es esencial para ayudarme a comprender, participar y comunicarme con el personal médico para mis necesidades de atención médica.

**ADMINISTRATOR'S  
REPORT**

# ADMINISTRATOR'S REPORT

## Board of Directors' Meeting November 18<sup>th</sup>, 2020 Data Through September 30<sup>th</sup>, 2020

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# REPORTE DEL ADMINISTRATOR

Junta de la Mesa Directiva  
18 de noviembre de 2020  
Datos Hasta el 30 de septiembre de 2020

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**ADMINISTRATOR'S REPORT**  
**Board of Directors' Meeting, November 18<sup>th</sup>, 2020**

**State and Federal**

1. State and DDS Budgets, FY 2020-21 – No news to report at this time.
2. FY 2020-2021 Statewide POS Expenditure Projection (a.k.a., PEP, and formerly known as the SOAR---Sufficiency of Allocation Report) – There is no PEP reporting until December.

**Redwood Coast Regional Center**

1. Fiscal Year 2020-21 Spending Authority (the new fiscal year as of 7/1/20) – Since the last Board meeting RCRC has not received any additional funds. This does appear to be a very tight year though it is anticipated to end the year with a very small surplus.
2. Fiscal Year 2019-20 Spending Authority – Our current POS spending authority appears to be funded through year-end and our OPS spending authority has a surplus which is for encumbered projects.
3. Cash Flow – As of the writing of this report, we have 50 days cash on hand. We are in the process of renewing our line of credit for the 2020-21 FY.
4. Financial Operations – Our financial reporting figures are based on expenses through the end of September, which is 25% of the way through the 2020-21 fiscal year.

In looking at the **handouts**, our client count can be seen on **pages 9 & 16**. **Page 9** notes 2 RCRC clients in the Developmental Center (DC), all of which are forensic placements ordered by a court of law. Both pages show that while the client count continues to increase, it is not increasing as quickly as in the recent past.

On **page 10** our “Average” Monthly year-to-date (YTD) POS Expenditures in the aggregate and on a per-person basis show a decrease from last fiscal year’s *Average* figures. The “*Total*” Monthly POS Expenditures (**page 17**) and Total Monthly POS Expenditures Per Client, (**page 18**) show a decrease over last fiscal year.

“Average” Monthly Operations Expenditures YTD (**page 11**), both in the aggregate and on a *Per Client basis* show an increase this fiscal year, which is due to our paying CalPers Unfunded Liability for the year rather than on a per month basis as in the past. This transition resulted in a savings of about \$20,000.

**Page 12** is a summary of the detail found on **page 13** (POS expenses) and **page 14** (OPS expenses). Mid-page is a summary of DDS’ POS Expenditure Projection (PEP, formerly known as the SOAR). Service providers have until March 2023 to submit their claims for the 2020-21 FY.

**Page 13** lists our monthly and YTD POS expenditures. Most expense categories are within an acceptable and anticipated range.

OPS expenditures, both for the month and YTD can be seen on **page 14**. Please note:

- Benefits is relatively high compared to the budget due to pre-paying our CalPers Unfunded Liability for the entire year. This change resulted in a savings of \$20,000.
- Insurance expense is relatively high compared to the budget as the majorities are based on a premium structure which pays more per month at the beginning of the year than at the end of the year.
- Board of Directors is high from payment of services for Executive Director Search. We are currently seeking reimbursement of the expense to DDS.
- Fees. Licensees and misc is low do to applying for a Cares Act credit later found to be ineligible for. The amount will be corrected in a future claims.

Graphs of POS Expenses for the general ledger categories for the current and last four fiscal years are included as **pages 16 through 34**. In addition to the pages and expense categories already referenced above, please see the category-specific notes on each of the graphs. Also, please note many POS categories show a decrease over the last several months. This is due to both late billings and our moving up the time frame for when we run reports each month.

## Miscellaneous Topics

Client Benefit Fund – The summary log of the Client Benefit Fund balance through August 30, 2020, and our last received monthly statement, are included as **pages 35, 36, & 37**. Due to COVID-19 Humboldt Area Foundation is experiencing delays in issuing their monthly statements.

✓ Audit Update – We are preparing for our Independent Audit scheduled for December. Our next DDS Audit will not be until FY 2021-22 for FY 2019-20 and 2020-21.

Staffing – As of October 31<sup>st</sup>, 2020, we have a staff vacancy factor of 7.8% as compared to 3.3% a year ago. There are currently 10 staff vacancies, which we are pursuing the backfilling of.

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**INFORME DEL ADMINISTRADOR**  
**Reunión del Consejo de Administración, 18 de noviembre de 2020**

**Estatal y federal**

1. Presupuestos estatales y de DDS, año fiscal 2020-20 - No hay noticias que informar en este momento.

2. Proyección de gastos de POS en todo el estado para el año fiscal 2019-2020 (alias, PEP, y anteriormente conocido como SOAR --- Informe de Suficiencia de Asignación) - No hay informes de PEP hasta diciembre.

**Redwood Coast Regional Center**

1. Autoridad de gasto del año fiscal 2020-21 (el nuevo año fiscal a partir del 7/1/20) - Desde la última reunión de la Junta, el RCRC no ha recibido fondos adicionales. Este parece ser un año muy ajustado, aunque se prevé que termine el año con un superávit muy pequeño.

2. Autoridad de gastos del año fiscal 2019-20 (el nuevo año fiscal a partir del 7/1/19) - Nuestra autoridad de gasto de POS actual parece estar financiada hasta fin de año y nuestra autoridad de gasto de OPS tiene un superávit que es para proyectos gravados.

3. Flujo de efectivo - Al momento de redactar este informe, tenemos 50 días de efectivo disponible. Estamos en proceso de renovar nuestra línea de crédito para el año fiscal 2020-21.

4. Operaciones financieras: Nuestras cifras de informes financieros se basan en los gastos hasta finales de septiembre, que es el 25% del año fiscal 2020-21.

En la **página 10**, nuestros Gastos de POS mensuales "promedio" hasta la fecha (YTD) en el agregado y por persona muestran una disminución con respecto a las cifras promedio del año fiscal anterior. Los gastos de POS mensuales "totales" (**página 17**) y los gastos de POS mensuales totales por cliente, (**página 18**) muestran una disminución con respecto al año fiscal anterior.

En la **página 10**, nuestros Gastos de POS "promedio" mensuales hasta la fecha (YTD) en el agregado y por persona muestran una disminución con respecto a las cifras promedio del año fiscal anterior. Los gastos de POS mensuales "totales" (**página 17**) y los gastos de POS mensuales totales por cliente (**página 18**) muestran un aumento con respecto al año fiscal anterior.

Los gastos mensuales "promedio" de las operaciones hasta la fecha (**página 11**), tanto en el agregado como por Cliente muestran un aumento este año fiscal, que se debe a nuestro pago de Pasivo no financiado de CalPers para el año en lugar de hacerlo por mes como en el pasado. Esta transición resultó en un ahorro de alrededor de \$ 20,000.

**La página 12** es un resumen de los detalles que se encuentran en la **página 13** (gastos POS) y la **página 14** (gastos OPS). En la mitad de la página se muestra un resumen de la Proyección de gastos de POS de DDS (PEP, anteriormente conocido como SOAR). Los proveedores de servicios tienen hasta marzo de 2023 para presentar sus reclamos para el año fiscal 2020-21.

La **página 13** enumera nuestros gastos mensuales y YTD POS. La mayoría de las categorías de gastos se encuentran dentro de un rango aceptable y anticipado.

Los gastos de OPS, tanto para el mes como para el año anterior, se pueden ver en la **página 14**.

- Los beneficios son relativamente altos en comparación con el presupuesto debido al pago anticipado de nuestra responsabilidad no financiada de CalPers durante todo el año. Este cambio resultó en un ahorro de \$ 20,000.
- El gasto en seguros es relativamente alto en comparación con el presupuesto, ya que la mayoría se basa en una estructura de primas que paga más por mes al comienzo del año que al final del año.
- La Junta Directiva es alta en el pago de servicios para la Búsqueda de Director Ejecutivo. Actualmente estamos buscando el reembolso del gasto al DDS.
- Tarifa. Los titulares de licencias y misceláneos no pueden solicitar un crédito de la Cares Act que luego se descubrió que no era elegible. El monto se corregirá en un futuro reclamo.

Las gráficas de los gastos de POS para las categorías del libro mayor general para el año fiscal actual y los cuatro últimos se incluyen en las páginas 16 a 34. Además de las páginas y categorías de gastos ya mencionadas anteriormente, consulte las notas específicas de cada categoría en cada una de las gráficas. Además, tenga en cuenta que muchas categorías de POS muestran una disminución en los últimos meses. Esto se debe tanto a las facturas tardías como a nuestro ascenso en el plazo para cuando ejecutamos los informes cada mes.

## Temas varios

Fondo de Beneficios para el Cliente: El registro resumido del saldo del Fondo de Beneficios para el Cliente hasta el 30 de agosto de 2020 y nuestro último estado de cuenta mensual recibido se incluyen en las **páginas 35, 36 y 37**. Debido a COVID-19, Humboldt Area Foundation está experimentando retrasos en la emisión de sus estados de cuenta mensuales.

Actualización de Auditoría - Nos estamos preparando para nuestra Auditoría Independiente programada para diciembre. Nuestra próxima auditoría de DDS no será hasta el año fiscal 2021-22 para los años fiscales 2019-20 y 2020-21.

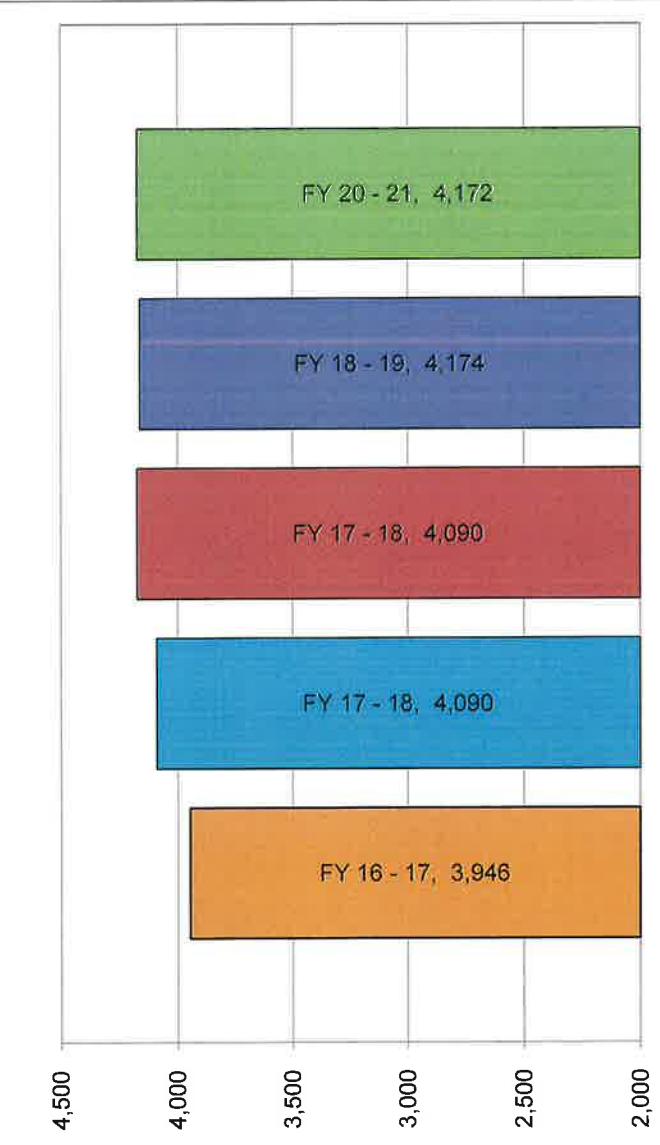
Dotación de personal: Al 31 de octubre de 2020, tenemos un factor de vacantes de personal de 7.8% en comparación con 3.3% hace un año. Actualmente hay 10 puestos vacantes de personal, que estamos tratando de cubrir.

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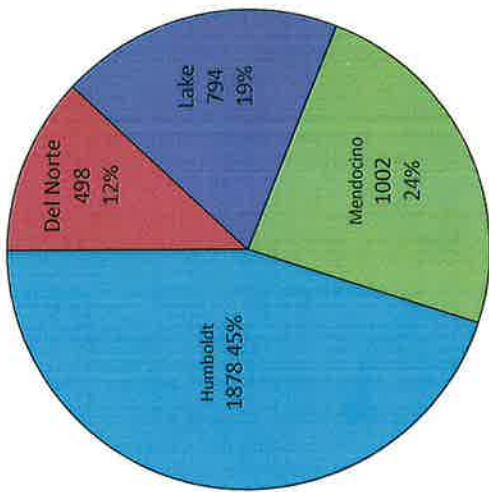
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## Redwood Coast Regional Center

Fiscal Year 2020-2021 Through September 30th, 2020, 25% of Budget Year



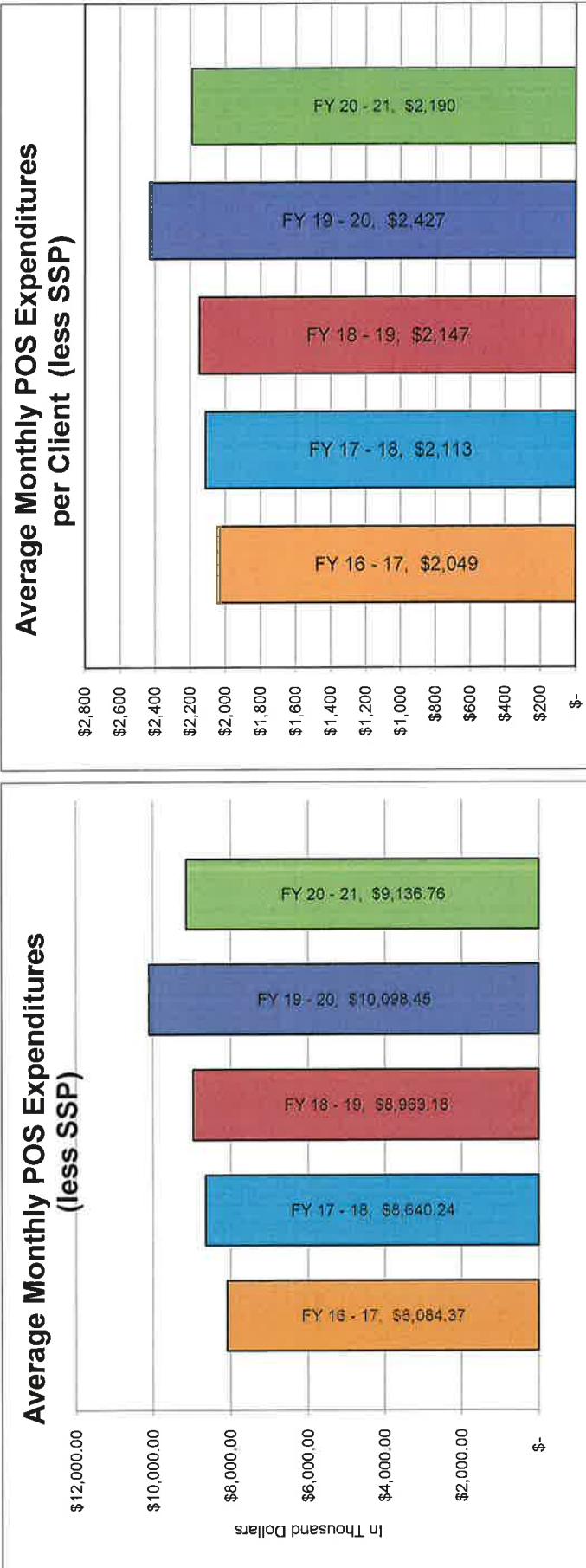
**Clients Served By County**



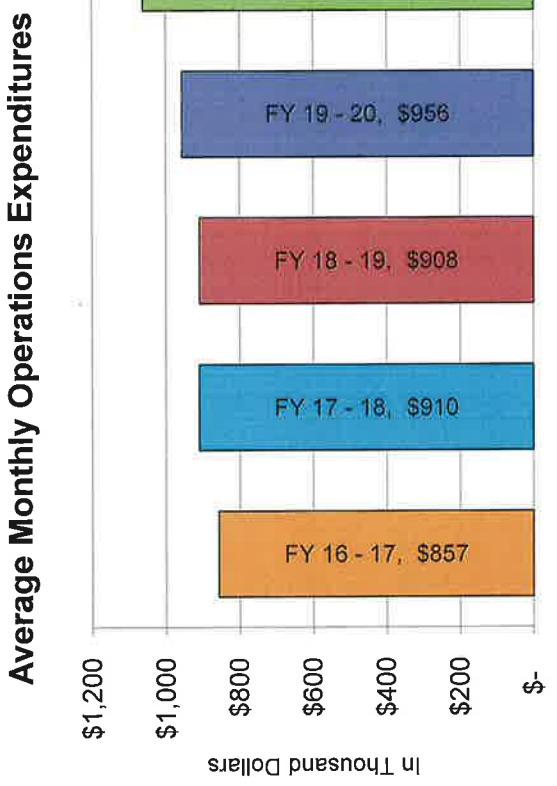
As of	Initial Assessment	Regular/ Active	Early Start and Prevention	Developmental Center <sup>1</sup>	Genetic at Risk	Total	Net Change	Per Cent Change	Current Client Count By County
FY 16 - 17	188	3406	345	7	0	3946	210	6.0%	Del Norte 498
FY 17 - 18	181	3557	348	4	0	4090	230	6.2%	Lake 794
FY 18 - 19	193	3623	355	2	1	4174	84	2.1%	Mendocino 1,002
FY 19 - 20	132	3680	347	2	0	4161	-13	-0.3%	Humboldt 1,878
<b>9/30/20</b>	<b>151</b>	<b>3684</b>	<b>335</b>	<b>2</b>	<b>0</b>	<b>4172</b>	<b>11</b>	<b>0.3%</b>	<b>Total 4,172</b>

**Note 1:** All of the clients in the DC are forensic placements.

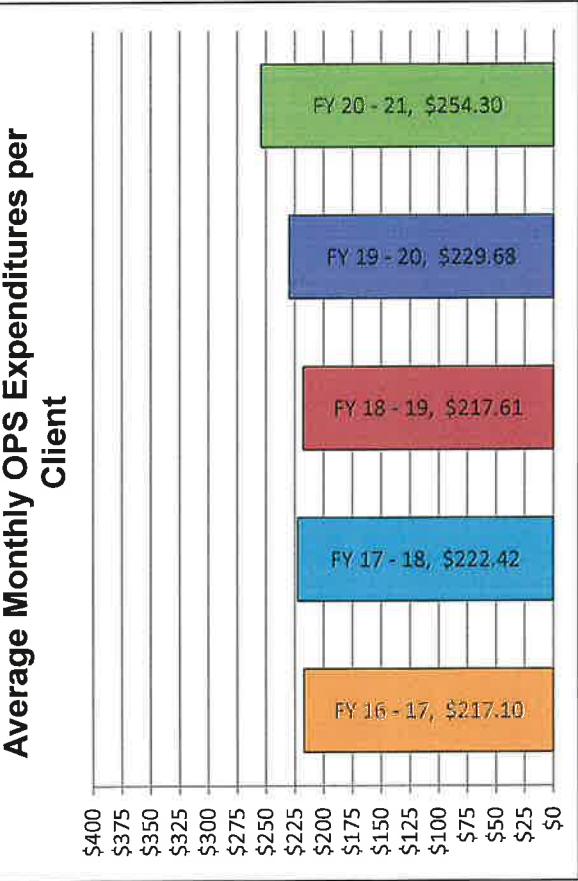
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As of	Average Monthly POS Expenditures	Change in Average Monthly POS Expenditures	Per Cent Change	Change in Average Monthly POS Expenditures per Client	Per Cent Change
FY 16 - 17	\$ 8,084,367	\$ 1,693,445	26.5%	\$ 2,048.75	\$ 230.56
FY 17 - 18	\$ 8,640,245	\$ 555,877	6.9%	\$ 2,112.53	\$ 63.78
FY 18 - 19	\$ 8,963,183	\$ 322,939	3.7%	\$ 2,147.38	\$ 34.86
FY 19 - 20	\$ 10,098,450	\$ 1,135,267	12.7%	\$ 2,426.93	\$ 279.54
9/30/20	\$ 9,136,759	\$ (961,692)	-9.5%	\$ 2,190.02	\$ (236.91)



**Average Monthly OPS Expenditures per Client**



Average Monthly OPS Expenditures per Client	Change in Avg Mo. OPS Expenditures per Client	Per Cent Change
\$ 217.10	\$ 19.40	9.8%
\$ 222.42	\$ 5.32	2.5%
\$ 217.61	\$ (4.82)	-2.2%
\$ 229.68	\$ 12.07	5.5%
<b>\$ 254.30</b>	<b>\$ 24.62</b>	<b>10.7%</b>

**Redwood Coast Regional Center**  
**Contract Status Report**  
**Through September 30th, 2020 of FY 2020 - 2021, 25% of the Budget Year**

**DDS Contracts** (2020/2021 FY)

	Purchase of Service	Operations	Total Spending Authority
Preliminary Allocation of 6/19/2020	\$ 102,861,206	\$ 9,384,538	\$ 112,245,744
B-1 Allocation as of 8/6/2020	\$ 44,643,219	\$ 2,594,207	\$ 47,237,426

DDS Spending Authority YTD (actual) \$ 147,504,425 \$ 11,978,745 \$ 159,483,170

Prior year final allocation (A-6 of 6/12/2020) \$ 132,757,374 \$ 12,475,842 \$ 145,233,216  
 Increase/(Decrease) \$ 14,747,051 \$ (497,097) \$ 14,249,954  
 Percent change 11.1% -4.0% 9.8%

**Purchase of Service Expense**

- Summary of data from the following page

	Current Month	Year-To-Date	Current Allocation	Remainder of Allocation	Percent Spent YTD
Residential	\$ 809,579	\$ 2,903,602	\$ 13,234,506	\$ 10,330,904	21.9%
Day programs	\$ 324,293	\$ 1,122,126	\$ 6,668,652	\$ 5,546,526	16.8%
Transportation	\$ 182,531	\$ 633,920	\$ 5,454,279	\$ 4,820,359	11.6%
Other services	\$ 8,020,934	\$ 22,819,282	\$ 121,948,814	\$ 99,129,532	18.7%
CPP	\$ 13,138	\$ 46,643	\$ 63,675	\$ 17,032	73.3%
<b>Total POS Expenditures</b>	<b>\$ 9,350,475</b>	<b>\$ 27,525,573</b>	<b>\$ 147,369,926</b>	<b>\$ 119,844,353</b>	<b>18.7%</b>

No DDS' POS Expenditure Projection Report - It Starts In December

Current Month	Prior Month		Difference (High Only)
	High	High	
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			n/a

Year-end Est. of Current Services  
 Estimated Growth  
 Other  
 Projected expenditure range  
 Total DDS contracts (100%)  
 Projected Balance      Amount  
 Percent

- Summary of data from the following page

	Current Month	Year-To-Date	100% Allocation	Remainder of Allocation	Percent Spent YTD
Salary and benefits	\$ 687,695	\$ 2,779,002	\$ 9,323,307	\$ 6,544,305	29.8%
Net operating expenses	\$ 161,275	\$ 403,834	\$ 2,404,089	\$ 2,000,255	16.8%
<b>Total OPS Expenditures</b>	<b>\$ 848,970</b>	<b>\$ 3,182,836</b>	<b>\$ 11,727,397</b>	<b>\$ 8,544,560</b>	<b>27.1%</b>

**Redwood Coast Regional Center  
Purchase of Services**  
**Through September 30th, 2020 of FY 2020 - 2021, 25% of the Budget Year**

	Current Month	Year-To-Date	Current Allocation	Remainder of Allocation	Percent Spent YTD
<b><u>Out-of-Home Care</u></b>					
Community care facilities	\$ 809,579	\$ 2,903,602	\$ 13,234,506	\$ 10,330,904	21.9%
Total Out-of-Home Care	\$ 809,579	\$ 2,903,602	\$ 13,234,506	\$ 10,330,904	21.9%
<b><u>Day Programs</u></b>					
Day training	\$ 313,878	\$ 1,038,814	\$ 6,056,617	\$ 5,017,803	17.2%
Supported employment, Group	\$ -	\$ 55,774	\$ 397,200	\$ 341,426	14.0%
Supported employment, Ind.	\$ 10,415	\$ 27,538	\$ 214,835	\$ 187,297	12.8%
Total Day Programs	\$ 324,293	\$ 1,122,126	\$ 6,668,652	\$ 5,546,526	16.8%
<b><u>Other Services</u></b>					
Self determination	\$ -	\$ -	\$ -	\$ -	N/A
Non-Medical: professional	\$ 253,048	\$ 534,203	\$ 5,989,233	\$ 5,455,030	8.9%
Non-Medical: programs	\$ 1,661,083	\$ 5,642,825	\$ 28,258,708	\$ 22,615,883	20.0%
Money Management	\$ 52,074	\$ 155,333	\$ 757,566	\$ 602,233	20.5%
Public transportation	\$ 182,531	\$ 633,920	\$ 5,454,279	\$ 4,820,359	11.6%
Prevention Services	\$ 245,475	\$ 489,106	\$ 3,569,742	\$ 3,080,636	13.7%
Other misc. services	\$ 241,157	\$ 707,290	\$ 4,395,547	\$ 3,688,257	16.1%
Mobile day program	\$ 2,953	\$ 8,859	\$ 56,614	\$ 47,755	15.6%
SSP restoration	\$ 341	\$ 115,297	\$ 563,455	\$ 448,158	20.5%
Individual/family training	\$ 52,938	\$ 150,301	\$ 768,242	\$ 617,941	19.6%
Translator/Interpreter	\$ 48,964	\$ 178,404	\$ 845,444	\$ 667,040	21.1%
Community activities support	\$ 45,424	\$ 113,871	\$ 625,374	\$ 511,503	18.2%
Purchase reimbursement	\$ 10,725	\$ 24,278	\$ 92,034	\$ 67,756	26.4%
Professional technical support	\$ 5,557	\$ 10,796	\$ 89,919	\$ 79,123	12.0%
Program support	\$ 50,399	\$ 153,407	\$ 1,140,031	\$ 986,624	13.5%
Diaper service	\$ 7,161	\$ 18,169	\$ 102,083	\$ 83,914	17.8%
Supported living	\$ 4,251,541	\$ 11,672,590	\$ 56,372,848	\$ 44,700,258	20.7%
Hospital Care	\$ -	\$ -	\$ 5,798	\$ 5,798	0.0%
Medical equipment	\$ 16,166	\$ 28,453	\$ 89,038	\$ 60,585	32.0%
Medical service - Professional	\$ 753,772	\$ 2,041,896	\$ 13,629,022	\$ 11,587,126	15.0%
Medical service - Programs	\$ 6,199	\$ 19,634	\$ 124,353	\$ 104,719	15.8%
Respite: in own home	\$ 313,034	\$ 749,048	\$ 4,427,163	\$ 3,678,115	16.9%
Respite: out of home	\$ 2,923	\$ 5,522	\$ 43,637	\$ 38,115	12.7%
Camps	\$ -	\$ -	\$ 2,959	\$ 2,959	0.0%
Total Other Services	\$ 8,203,465	\$ 23,453,202	\$ 127,403,093	\$ 103,949,891	19.8%
Community Placement (CPP)	\$ 13,138	46,643	\$ 63,675	\$ 17,032	73.3%
Total Purchase of Services	\$ 9,350,475	\$ 27,525,573	\$ 147,504,425	\$ 119,844,353	18.7%
Prior year Total POS, Paid YTD	\$ 9,757,021	\$ 26,351,930	\$ 132,757,374	\$ 106,405,444	19.8%
Increase (decrease)	\$ (406,546)	\$ 1,173,643	\$ 14,747,051	\$ 13,438,909	n/a
Percent change	-4.2%	4.5%	11.1%	12.6%	n/a

**Redwood Coast Regional Center  
Operations**

Through September 30th, 2020 of FY 2020 - 2021, 25% of the Budget Year

	Current Month	Year-To-Date	Current Allocation	Remainder of Allocation	Percent Spent YTD
<b><u>Personnel Expense</u></b>					
Personnel	\$ 483,703	\$ 1,492,958	\$ 6,108,523	\$ 4,615,565	24.4%
Consulting /Temp Services	\$ 675	\$ 11,152	\$ 74,168	\$ 63,016	15.0%
Benefits	\$ 203,317	\$ 1,274,892	\$ 3,140,616	\$ 1,865,724	40.6%
Total	\$ 687,695	\$ 2,779,002	\$ 9,323,307	\$ 6,544,305	29.8%
<b><u>Operating Expenses</u></b>					
Equipment rental	\$ 4,935	\$ 13,891	\$ 55,797	\$ 41,906	24.9%
Equipment maintenance	\$ -	\$ 4,649	\$ 47,054	\$ 42,405	9.9%
Facility rent	\$ 70,342	\$ 211,376	\$ 874,238	\$ 662,862	24.2%
Facility maintenance	\$ 7,119	\$ 14,971	\$ 65,237	\$ 50,266	22.9%
Telephone	\$ 13,687	\$ 20,288	\$ 254,363	\$ 234,075	8.0%
Postage	\$ 2,345	\$ 7,253	\$ 89,920	\$ 82,667	8.1%
General office	\$ 13,098	\$ 20,707	\$ 75,261	\$ 54,554	27.5%
Printing/copier	\$ 755	\$ 1,983	\$ 14,411	\$ 12,428	13.8%
Insurance	\$ 5,577	\$ 50,677	\$ 89,782	\$ 39,105	56.4%
Utilities	\$ 10,144	\$ 15,086	\$ 109,636	\$ 94,550	13.8%
	\$ -	\$ -	\$ -	\$ -	-
Data processing	\$ 1,428	\$ 3,408	\$ 66,389	\$ 62,981	5.1%
Bank service fees	\$ 104	\$ 192	\$ 14,834	\$ 14,642	1.3%
Interest	\$ -	\$ -	\$ 10,565	\$ 10,565	0.0%
Legal fees	\$ 5,131	\$ 6,569	\$ 24,538	\$ 17,969	26.8%
Board of directors	\$ -	\$ 8,325	\$ 15,000	\$ 6,675	55.5%
	\$ -	\$ -	\$ -	\$ -	-
Accounting fees	\$ -	\$ -	\$ 46,100	\$ 46,100	0.0%
Equipment purchases	\$ -	\$ -	\$ 157,097	\$ 157,097	0.0%
Consulting, administration	\$ 2,620	\$ 7,353	\$ 27,789	\$ 20,436	26.5%
Travel	\$ 5,164	\$ 12,693	\$ 198,115	\$ 185,422	6.4%
	\$ -	\$ -	\$ -	\$ -	-
ARCA dues	\$ -	\$ -	\$ 28,000	\$ 28,000	0.0%
Advertising	\$ 3,761	\$ 4,767	\$ 32,673	\$ 27,906	14.6%
Training/Educational materials	\$ -	\$ 227	\$ 13,038	\$ 12,811	1.7%
Fees, licenses and misc.	\$ (2,804)	\$ (16,118)	\$ 79,222	\$ 95,340	-20.3%
<b>Total Operating Expenses</b>	<b>\$ 143,406</b>	<b>\$ 388,297</b>	<b>\$ 2,389,059</b>	<b>\$ 2,000,762</b>	<b>16.3%</b>
 CPP OPS	 \$ 28,269	 28,269	 \$ 82,442	 \$ 54,173	 9.8%
 Less Income	 \$ 10,400	 12,732	 \$ 67,412	 \$ 54,680	 18.9%
 Net Operating Expense	 \$ 161,275	 \$ 403,834	 \$ 2,404,089	 \$ 2,000,255	 16.8%
 <b>Total Operations Expense</b>	 <b>\$ 848,970</b>	 <b>\$ 3,182,836</b>	 <b>\$ 11,978,745</b>	 <b>\$ 8,795,909</b>	 <b>26.6%</b>
 Prior year Total OPS, Paid YTD	 \$ 914,778	 \$ 2,791,570	 \$ 12,475,842	 \$ 9,684,272	 22.4%
 Increase (decrease)	 \$ (65,808)	 \$ 391,266	 \$ (497,097)	 \$ (888,363)	 n/a
 Percent change	 -7.2%	 14.0%	 -4.0%	 -9.2%	 n/a

**Redwood Coast Regional Center**  
**Prior Years Contract Status**  
**Through September 30th, 2020 of FY 2020 - 2021, 25% of the Budget Year**

**Prior Year, FY 19 - 20**

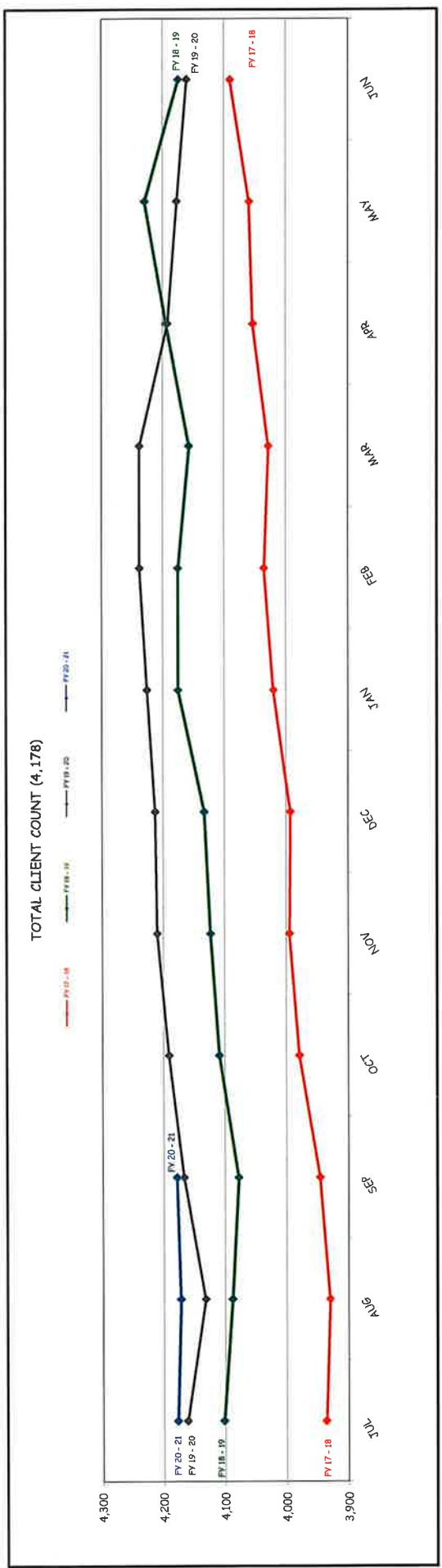
<u>Operations:</u>	Total	Regular	CPP	Diversity	Calfresh
Total Allocation (A-6)	\$ 12,475,842	\$ 11,882,502	\$ 393,670	\$ 149,678	\$ 49,992
Total Spent	\$ 11,518,205	\$ 11,108,057	\$ 358,866	\$ 1,290	\$ 49,992
Balance Remaining	\$ 957,637	\$ 774,445	\$ 34,804	\$ 148,388	\$ -
<u>Purchase of Services:</u>					
Total Allocation (A-6)	\$ 132,757,374	\$ 130,944,813	\$ 1,242,296	\$ 570,265	
Total Spent	\$ 125,937,350	\$ 125,199,874	\$ 167,211	\$ 570,265	
Balance Remaining or (under-funded)	\$ 6,820,024	\$ 5,744,939	\$ 1,075,085	\$ -	

**Prior Year, FY 18-19**

<u>Operations:</u>	Total	Regular	CPP	
Total Allocation (E-4)	\$ 10,900,774	\$ 10,662,215	\$ 238,559	
Total Spent	\$ 10,899,489	\$ 10,660,930	\$ 238,559	
Balance Remaining	\$ 1,285	\$ 1,285	\$ -	
<u>Purchase of Services:</u>				
Total Allocation (E-4)	\$ 117,598,023	\$ 115,401,740	\$ 932,342	\$ 1,263,941
Total Spent	\$ 112,628,178	\$ 111,375,893	\$ 337,264	\$ 915,021
Balance Remaining or (under-funded)	\$ 4,969,845	\$ 4,025,847	\$ 595,078	\$ 348,920

**Notes:**

- 1 DDS leaves fiscal records open a total of 3 years (the current year and the two prior years, which are noted above). They then "close" the FY and allow no more activity.



Client Type	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 - 17	3,956	3,762	3,751	3,735	3,808	3,823	3,864	3,893	3,935	3,955	3,946	3,946	
FY 17 - 18	4,005	3,936	3,936	3,946	3,946	3,946	4,020	4,028	4,035	4,035	4,030	4,030	
FY 18 - 19	4,145	4,102	4,088	4,078	4,109	4,123	4,175	4,175	4,194	4,229	4,174	4,174	
FY 19 - 20	4,192	4,162	4,132	4,167	4,191	4,210	4,226	4,238	4,192	4,192	4,177	4,161	
FY 20 - 21	4,176	4,177	4,172	4,178	4,05	4,158	4,158	4,158	4,158	4,158	4,158	4,158	
% Change to FY	3.9%	4.6%	4.6%	4.6%	4.0%	4.5%	3.2%	3.5%	3.5%	3.5%	2.6%	3.6%	

NOTES: 1. This graph only includes data for Status 1, Status 2 and DC Clients

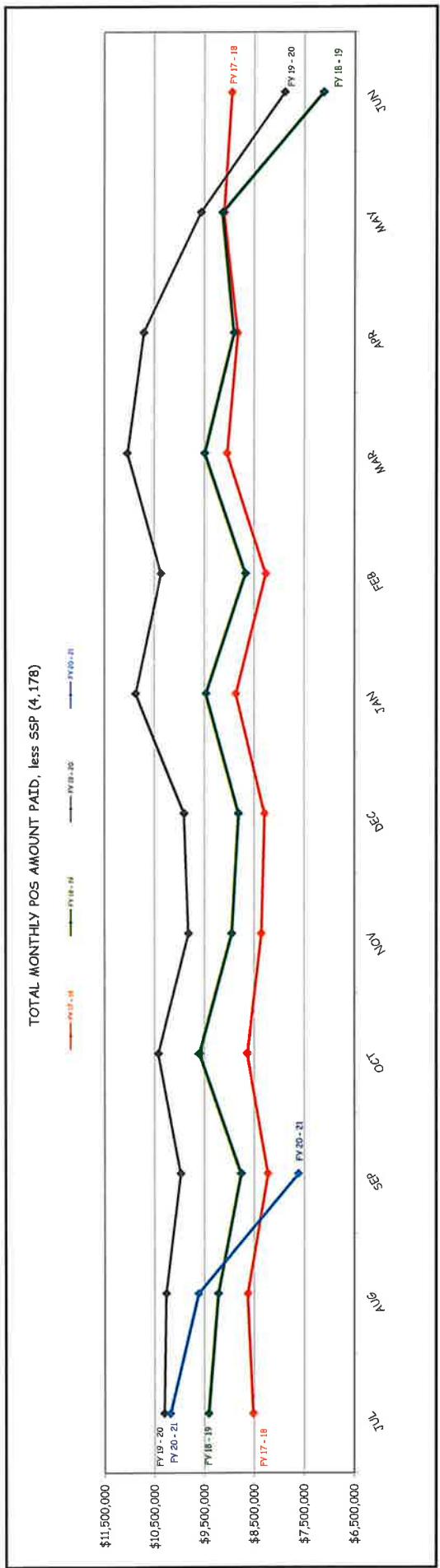
a) Status 1 clients are "Prevention/High Risk Clients."

b) Status 2 clients are "active" clients.

c) DC clients are clients that reside in a developmental center.

9/16

Redwood Coast Regional Center  
POS Expenses, Year-Over-Year



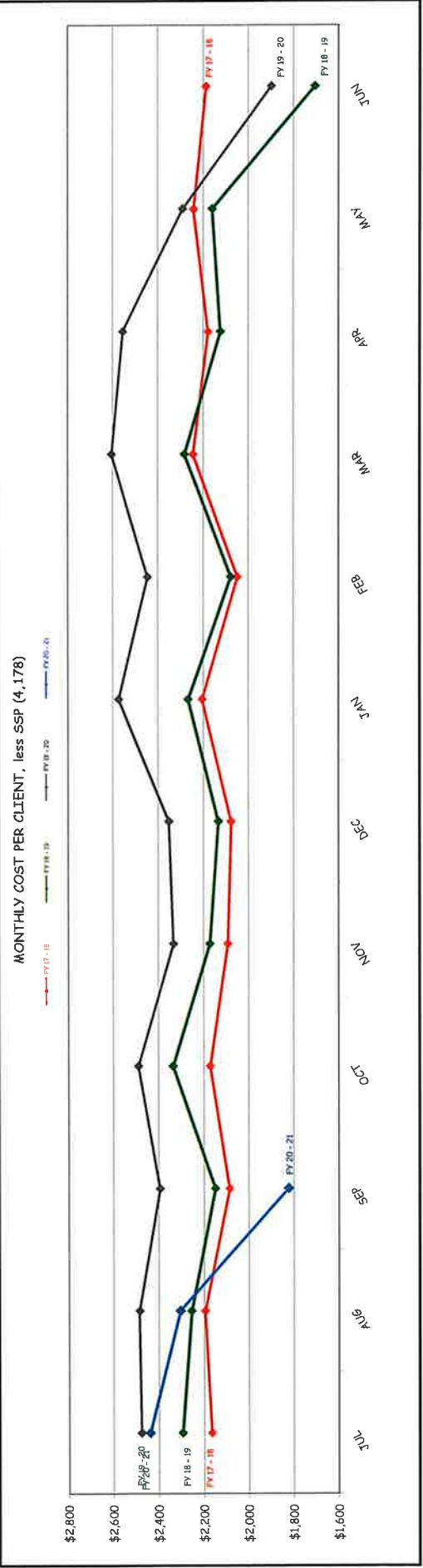
Total POS Paid	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 - 17	97,012,406	6,084,367	7,926,499	8,030,379	7,846,966	7,961,207	7,846,667	7,846,486	8,267,486	7,646,341	8,542,676	8,076,357	8,541,943	8,476,721
FY 17 - 18	103,682,934	6,640,245	8,517,487	8,625,337	8,224,668	8,636,934	8,356,455	8,289,419	8,862,518	8,263,720	9,039,457	8,824,022	8,944,220	8,098,707
FY 16 - 19	107,538,201	8,963,183	9,114,671	9,218,386	8,761,741	9,596,697	8,956,517	8,616,047	9,676,403	9,492,443	9,133,022	8,904,106	7,115,473	7,133,022
FY 19 - 20	121,181,403	10,098,450	10,307,311	10,470,942	9,977,493	10,428,034	9,623,121	9,910,472	10,878,650	10,363,796	11,040,737	10,711,711	9,570,790	7,898,406
FY 20 - 21	27,410,276	10,181,563	9,136,759	9,113,442	7,615,271	4,831	6,581	5,651	7,241	8,1%	8,1%	8,1%	8,1%	5,5%
All Categories Total			6.9%	7.4%	4.8%	6.9%	8.5%	6.5%	7.2%	9.3%	9.3%	9.3%	9.3%	5.5%

NOTES: 1. Total costs are "Less SSP" as SSP funds are a pass through and are not truly a POS expense. SSP is the State program which augments the Federal Supplemental Security Income (SSI).

2. There is a typical one or two month decline based on late billings from several large providers.

(20) (17)

Redwood Coast Regional Center  
POS Expenses, Year-Over-Year



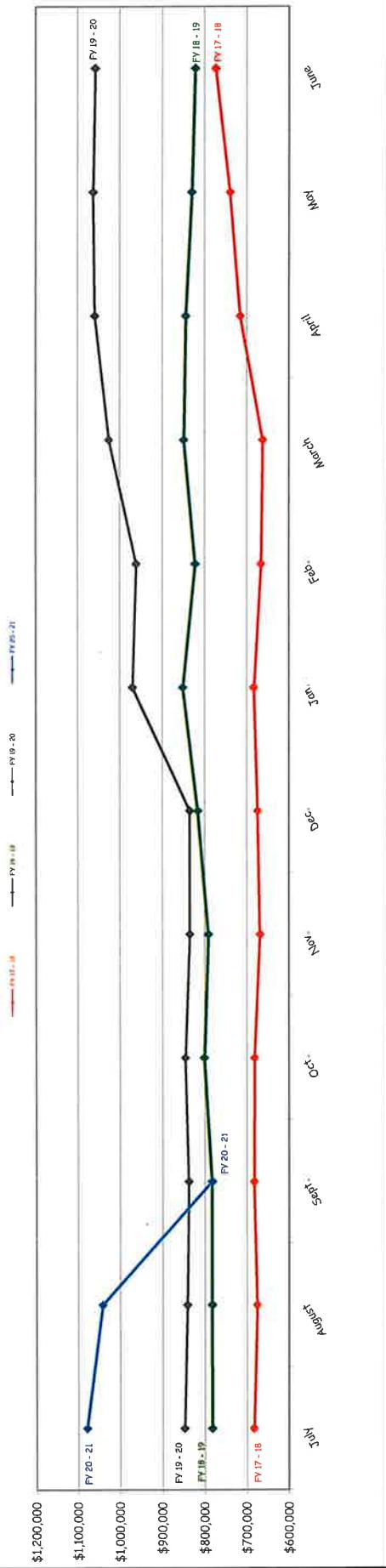
cost per client	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 - 17	25,160	2,097	2,108	2,141	2,068	2,091	2,053	2,027	1,979	1,94	2,194	2,052	2,160	2,148
FY 17 - 18	25,984	2,157	2,164	2,195	2,084	2,111	2,052	2,076	2,205	2,244	2,177	2,242	2,187	2,187
FY 18 - 19	25,958	2,163	2,195	2,235	2,149	2,19	2,134	2,172	2,268	2,283	2,178	2,123	2,160	2,1705
FY 19 - 20	28,900	2,408	2,477	2,496	2,394	2,498	2,333	2,352	2,574	2,445	2,605	2,555	2,291	1,898
FY 20 - 21	6,565	2,188	2,438	2,364	1,823	2,48	2,45	3,05	3,35	2,35	6,11	3,61	3,61	1,81
All Clients* total	1,717	2.35	2.71	2.55	2.81	2.84	2.91	2.95	3.05	3.05	6.11	3.61	3.61	1.81

NOTES: 1. Total costs are "Less SSP" as SSP funds are a pass through and are not truly a POS expense. SSP is the State program which augments the Federal Supplemental Security Income (SSI).

2. There is a typical one or two month decline based on late billings from several large providers.

(2) 18

### 32010 COMMUNITY CARE FACILITY (238)



### 32010 COMMUNITY CARE FACILITY

	Total	Average	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 - 17	8,635,943	713,587	793,983	714,801	689,531	681,483	685,414	670,187	686,492	707,387	735,399	709,767
FY 17 - 18	8,302,059	693,838	675,588	682,217	661,532	674,190	682,773	663,799	661,540	714,721	738,599	772,823
FY 15 - 19	9,772,983	814,415	782,048	783,062	800,651	791,419	815,799	831,462	849,558	844,268	829,401	821,230
FY 19 - 20	11,184,291	932,024	846,729	841,723	838,134	846,016	835,198	970,604	961,454	1,026,305	1,059,693	1,063,043
FY 20 - 21	2,905,602	967,867	1,042,345	782,229	-6,1%	-4,7%	-4,3%	-0.4%	-0.7%	-3.6%	0.5%	8.9%
% Change Y-o-Y	-3.9%	-14.9%	-6.1%	-14.1%	-4.7%	-4.3%	-1.1%	-0.4%	-0.7%	-3.6%	0.5%	8.9%

### 32010 Description - Residential: Crisis, adult, child, supplemental skills staffing

This GL Account includes Service Codes: 090 -- CRISIS INTERVENTION FACILITY/B (4/2)  
(#Clients/#Vendors)  
109 -- SUPPLEMENTAL RESIDENTIAL PRGM (26/10)  
113 -- SPECIALIZED RESLT. FACTY (HABIL) (21/6)

321 -- RESIDENTIAL FACILITY (2/1)  
904 -- FAMILY HOME AGENCY (10/3/2)  
905 -- RES FAC ADULTS--OO (17/5)

910 -- RES FAC CHILD--OO (1/1)  
915 -- RES FAC ADULTS--SO (64/10)  
920 -- RES FAC CHILD--SO (0/0)

930 -- ICF-DD/H FACILITY (0/2)

NOTES: Community Care Facilities (CCFs) are licensed by the Community Care Licensing Division of the State Department of Social Services to provide 24-hour non-medical residential care to children and adults with developmental disabilities who are in need of personal services, supervision, and/or assistance essential for self-protection or sustaining the activities of daily living. Based upon the types of services provided and the persons served, each CCF vendedored by a regional center is designated one of the following service levels:

SERVICE LEVEL 1: Limited care and supervision for persons with self-care skills and no behavior problems.

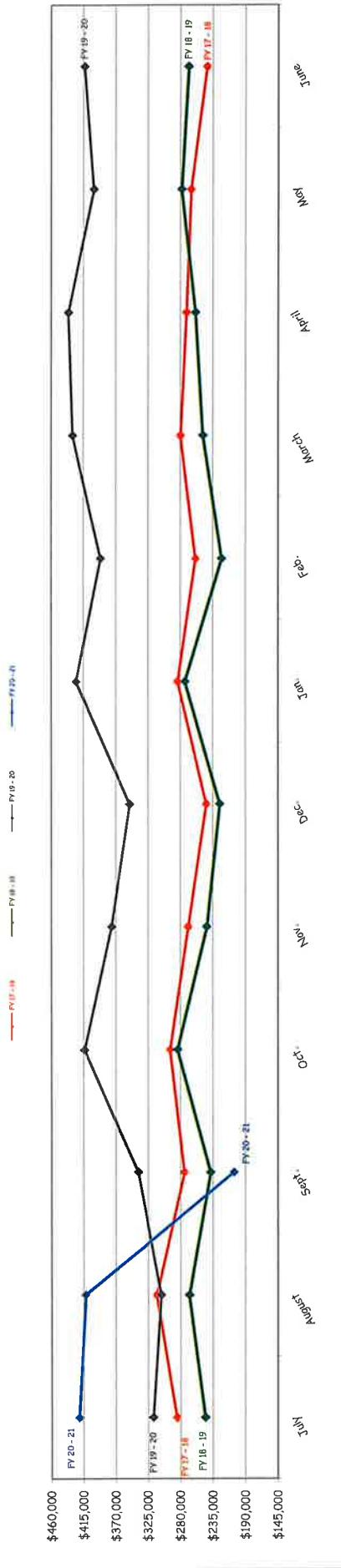
SERVICE LEVEL 2: Care, supervision, and incidental training for persons with some self-care skills and no major behavior problems.

SERVICE LEVEL 3: Care, supervision, and ongoing training for persons with significant deficits in self-help skills, and/or some limitations in physical coordination and mobility, and/or disruptive or self-injurious behavior.

SERVICE LEVEL 4: Care, supervision, and professionally supervised training for persons with deficits in self-help skills, and/or severe impairment in physical coordination and mobility, and/or severely disruptive or self-injurious behavior. Service Level 4 is subdivided into Levels 4A through 4I, in which staffing levels are increased to correspond to the escalating severity of disability levels.

22/19

### 43020 DAY TRAINING (317)



43020 - DAY TRAINING		Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 - 17		3,556,318	296,027	292,963	318,029	306,273	308,616	282,353	269,400	297,798	278,046	311,111	277,289	300,805	309,635
FY 17 - 18		3,289,761	312,905	312,770	312,905	274,521	294,295	269,250	243,443	243,186	279,601	258,807	265,007	242,711	
FY 18 - 19		3,056,552	245,713	245,367	267,646	238,205	284,139	243,501	225,680	274,164	248,139	259,139	268,608	276,140	
FY 19 - 20		4,601,136	318,165	307,314	339,758	413,745	376,115	350,482	425,154	391,308	436,157	430,231	400,391	413,316	
FY 20 - 21		1,038,814	421,159	411,996	205,659	-10,45	-4,6%	-9,5%	-4,7%	-6,9%	-10,1%	-2,2%	-11,9%	-21,6%	
% Change	Expt														

43020 Description - Day Training: Adult - self-advocacy, employment trng, social rec., money management, self care. Infant - Development of physical, cognitive, language and psychosocial development.

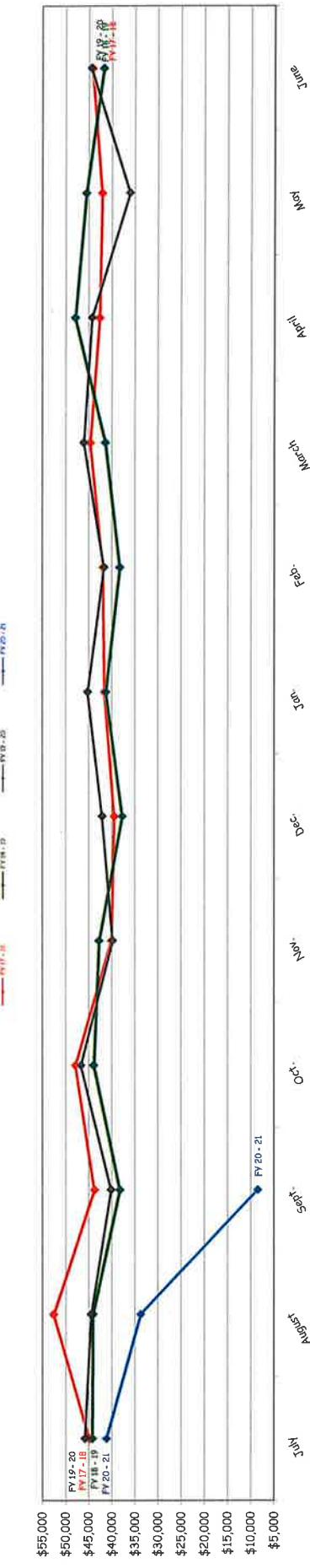
This GL Account includes Service Codes: 110 -- SUPPLEMENTAL DAY SRVS PRGM SUP (16/2) 510 -- ADULT DEVELOPMENT CT (108/4)  
(#Clients/#Vendors) 320 -- COMM LIVING SUPPORTS (5/3) 515 -- BEHAVIOR MGMT PRGRM (0/1)  
505 -- ACTIVITY CENTER (0/0) 520 -- INDEPENDENT LIVING (11/9)

NOTES: Day programs are community-based programs for individuals served by a regional center. They are available when those services are included in that person's Individual Program Plan (IPP). Day program services may be at a fixed location or out in the community. Types of services available through a day program include:

- a) Developing and maintaining self-help and self-care skills.
- b) Developing the ability to interact with others, making one's needs known and responding to instructions.
- c) Developing self-advocacy and employment skills.
- d) Developing community integration skills such as accessing community services.
- e) Behavior management to help improve behaviors.
- f) Developing social and recreational skills.

23/20

#### 43030 - SUPPORTED EMPLOYMENT (24)



43030 SUPPORTED EMPLOYMENT		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Total	53,164	41,622	41,370	43,137	44,638	44,198	44,213	42,831	42,505	40,894	42,807	47,276	47,532
FY 16 - 17	525,322	43,777	44,811	43,701	47,828	40,075	39,475	41,525	41,906	44,589	42,626	42,077	44,154
FY 17 - 18	507,243	42,270	44,068	43,892	42,782	41,356	37,786	41,422	41,916	45,541	41,764	41,422	41,764
FY 18 - 19	517,223	43,102	44,496	46,727	39,861	42,130	45,271	41,720	46,099	44,299	36,096	44,459	44,459
FY 19 - 20	83,312	27,771	33,687	33,687	8,495	-1.3%	-9.3%	-10.7%	-3.0%	-1.4%	-8.8%	-0.4%	-7.1%
FY 20 - 21	83,312	-1.9%	8,336	14,15	7.1%	-1.3%	-9.3%	-10.7%	-3.0%	-1.4%	-8.8%	-0.4%	-7.1%

43030 Description - Supported Employment: Job coaching for individual and group.

This GL Account includes Service Codes:  
#Clients/#Vendors  
950 -- SEB-GROUP PLACEMENT (0/2)  
952 -- SEB-INDIVIDUAL PLACEMENT (24/3)

NOTES : Supported Employment (SE) services through the Department of Rehabilitation (DOR) and regional centers can be provided either through the vocational rehabilitation program or the Habilitation Services Program (HSP). SE services are aimed at finding competitive work in a community integrated work setting for persons with severe disabilities who need ongoing support services to learn and perform the work. SE placements can be individual placements, or group placements (called enclaves), or work crews, such as landscaping crews. Support is usually provided by a job coach who meets regularly with the individual on the job to help him or her learn the necessary skills and behaviors to work independently. As the individual gains mastery of the job, the support services are gradually phased out.

The DOR is the main vocational rehabilitation program. SE service provider for adults with developmental disabilities. However, if the DOR is unable to provide services due to fiscal reasons, the regional center may be able to help individuals served get a job by funding SE under the HSP, or by referring them to other programs that provide SE-like services if those services are available in their area.

(24)(2)

### 65010 - NONMED SERV, PROF (230)



### 65010 - NON-MED SERV, PROF

Total	January	February	March	April	May	June
FY 16 - 17	6,574,665	541,905	551,721	506,928	544,177	527,311
FY 17 - 18	7,592,823	632,735	647,219	569,795	597,565	592,791
FY 18 - 19	6,896,106	574,676	611,888	545,531	609,881	512,048
FY 19 - 20	5,161,415	421,785	566,413	555,437	514,320	470,376
FY 20 - 21	534,203	178,068	243,842	178,498	111,863	9,8%
% Change to PY	15.5%	17.3%	12.4%	12.4%	11.5%	24.5%

65010 Description - Nonmed. Serv. Prof (496): Assessment Svcs - Rx, Spec Ed, Audiology, OT, PT, intervention and treatment

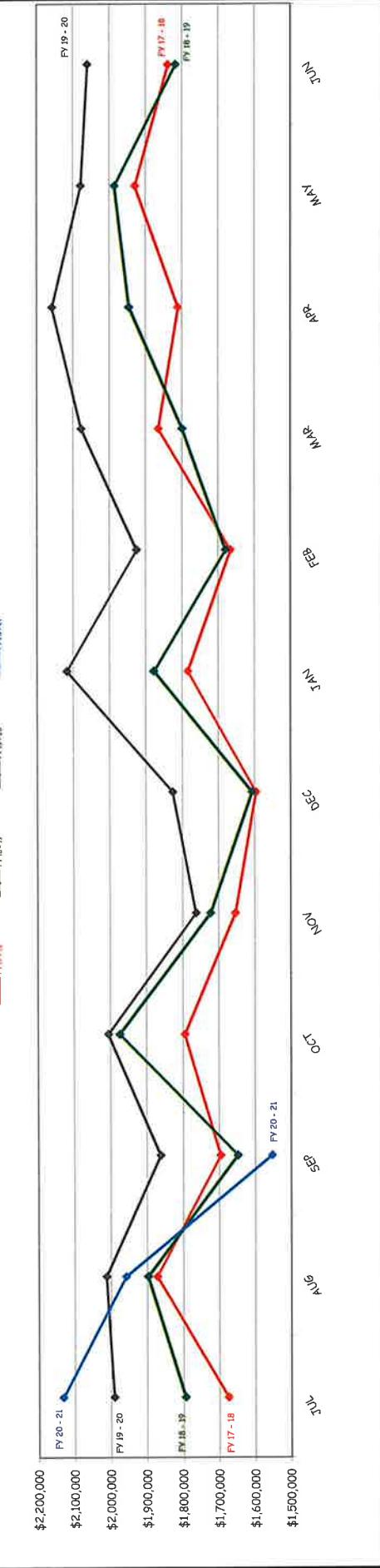
This GL Account includes Service Codes:  
(#Clients/#Vendors)  
056 -- IMPERDISCILINARY ASSES.SER (7/9) 372 -- SPCH, HNG, LANG SVC (1/1)  
315 -- FMS-FISCAL AGENT (20/1) 374 -- MASSAGE THERAPIST (0/1)  
317 -- FMS FISCAL/EMPL AGNT (0/1) 490 -- FMS F/EA (0/2)  
320 -- CORM LIVING SUPPORTS (0/1) 491 -- FMS CO-EMPLOYER (0/2)  
331 -- CORM INTEGRATION SUP (0/1) 605 -- ADAPTIVE SKILL TRAIN (0/3)  
333 -- PART-DR GOODS/SVCS (0/1) 612 -- BEHAVIOR ANALYST (8/15)  
357 -- ACUPUNCTURE SERVICES (0/1)

- NOTES:
- There is traditionally a significant dip in expenditures in the last month or two. This is attributed to several large behavioral providers who typically bill one or two months late.

613 -- ASSOC BEHAVIOR ANALYST (0/0)  
615 -- BEHAVIOR MGMT ASSIST (0/0)  
620 -- BEHAVIOR MGMT CONSUL (88/4)  
625 -- COUNSELING SERVICES (7/13)  
635 -- INDEPENDENT LIV SPC (1/1)  
645 -- MOBILITY TRAIN SERV (0/1)  
672 -- ED PSYCHOLOGIST (16/4)  
678 -- TEACHER OF SPEC ED (0/1)  
706 -- AUDIOLOGY (0/1)  
707 -- SPEECH PATHOLOGY (3/4)  
730 -- AUDIOLGY FACILITY (0/1)  
610 -- INFANT DEV/ SPECIAL (0/1)

23/22

### 65020 NON-MED SERV, PROGRAM (979)



### 65020 Total Non-Med Serv - Program

	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 - 17	20,838,502	1,736,550	1,561,977	1,792,424	1,733,118	1,744,178	1,696,931	1,670,100	1,710,430	1,631,107	1,895,167	1,707,299	1,888,538	1,807,013
FY 17 - 18	21,175,674	1,764,640	1,674,316	1,871,979	1,695,355	1,793,947	1,595,925	1,595,922	1,753,948	1,653,143	1,864,646	1,828,663	1,838,260	1,817,529
FY 18 - 19	21,750,151	1,812,513	1,793,485	1,997,255	1,647,900	1,974,272	1,722,621	1,607,522	1,878,194	1,945,768	1,799,340	1,945,768	1,986,077	1,917,529
FY 19 - 20	23,881,026	1,990,086	1,991,650	2,012,744	1,962,362	2,005,883	1,926,566	1,926,697	2,118,454	1,924,997	2,077,666	2,158,583	2,078,886	2,060,540
FY 20 - 21	5,642,925	1,880,942	2,132,443	1,552,441	2,91	-2.2%	-2.6%	-4.4%	4.3%	2.1%	-1.6%	6.0%	2.1%	1.7%
* Clients & # EY														

65020 Description - NonMed Serv. Prog. (946): Skill building - Bx, Parent, Social, Health/Dental, Community Integration

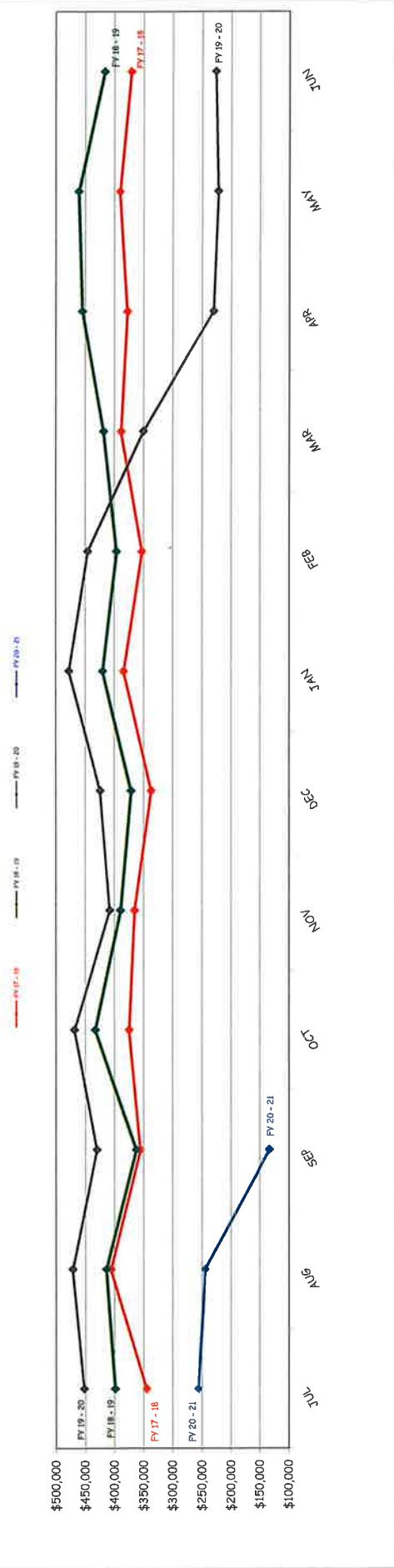
This GL Account includes Service Codes: 017 -- CRISES TEAM-EVAL/BHAV. INTERV (27/3) 094 -- CREATIVE ART PROGRAM (63/3)  
(#Clients /#Vendors) 048 -- CLIENT/PARENT SUPPORT BEHAV. IN (0/1) 103 -- SPECIALIZED HLT/HTR/TREAT/TRAI (77/11)  
055 -- COMMUNITY INTEGRATION TRAINING (759/35) 108 -- PARENTING SUPPORT SERVICES (27/1)  
077 -- PARENT COORD.BEHAVIOR INTERV-A (1/1) 115 -- SPECIAL THERAPEUTIC SERV (3-20) (2/2)

NOTES:

117 -- BEHAVIOR ANALYST (22/8)  
331 -- COMM INTEGRATION SUP (1/3)  
612 -- BEHAVIOR ANALYST (0/1)

260 23

### 65050 TRANSPORTATION (1019)



65050 TRANSPORTATION											
	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
FY 16 - 17	4,171,376	347,615	324,939	360,762	351,141	344,374	329,769	346,128	321,490	375,910	336,944
FY 17 - 18	4,446,307	370,526	405,821	355,386	374,977	365,324	383,991	388,113	352,732	389,967	371,794
FY 16 - 19	4,933,927	411,161	396,267	413,183	362,508	432,553	389,503	420,132	396,278	419,498	377,381
FY 19 - 20	4,609,333	384,111	452,334	471,716	430,122	468,339	408,018	424,487	445,716	454,522	416,135
FY 20 - 21	6,335,320	211,307	245,152	133,722	1,2%, 6.0%	1,2%, 6.6%	1,2%, 8.9%	1,2%, 9.0%	1,2%, 9.7%	1,2%, 9.7%	1,2%, 9.7%
1. Change to PY											

#### 65050 Description - Transportation: Transportation expenses reimbursement

This GL Account includes Service Codes: 048 -- CLIENT/PARENT SUPPORT/BENIV. IN (0/0)  
(#Clients/#Vendors)

55 -- COMMUNITY INTEGRATION (1/1)

105 -- TRAVEL REIMBURSEMENT (10/15)

338 -- NON-MED TRANSPORT (1/2)

425 -- TRANS FAMILY MEMBER (0/0)

470 -- PD TRANSPORTATION SVC-FAMILY M (0/2)

875 -- TRANS COMPANIES (44/1)

880 -- TRANS ADDITIONAL COM (395/29)

883 -- TRANSPORTATION BROKER (0/1)

885 -- TRANSPORTATION-MED (1/1)

890 -- TRANS PAR AUTO DRIV (0/0)

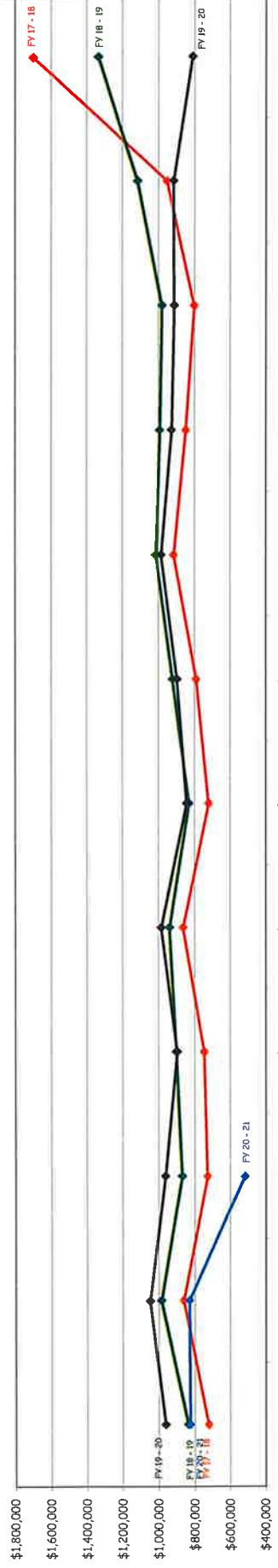
895 -- TRANS PUBLIC TRANSIT (557/12)

NOTES: Transportation services are provided so persons with a developmental disability may participate in programs and/or other activities identified in the IPP. A variety of sources may be used to provide transportation including: public transit and other providers; specialized transportation companies; day programs and/or residential vendors; and family members, friends, and others. Transportation services may include help in boarding and exiting a vehicle as well as assistance and monitoring while being transported.

27/24

Redwood Coast Regional Center  
POS Expenses, Year-Over-Year

**65070 - OTHER AUTHORIZED SERVICES (2571)**



**65070 OTHER AUTH SERV**

	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 - 17	9,234,279	769,523	644,618	765,658	656,092	643,452	603,020	635,466	788,895	741,265	785,659	741,538	949,862	1,076,734
FY 17 - 18	10,638,540	886,545	720,001	860,704	985,451	745,989	726,089	720,092	790,164	815,300	848,101	950,959	1,695,534	
FY 17 - 19	11,730,308	977,576	929,822	969,294	902,122	939,775	902,122	932,650	923,051	1,015,198	994,602	981,034	1,116,884	1,335,066
FY 19 - 20	11,158,703	929,822	962,297	1,048,225	977,207	963,916	966,052	945,088	986,383	928,516	913,589	917,117	911,748	
FY 20 - 21	2,171,754	723,918	624,656	630,004	517,052	15.9%	10.3%	15.9%	7.6%	13.3%	0.2%	23.5%	7.9%	57.5%
Change b/FY		15.2%	11.7%	32.4%										

**65070 Description - Other Authorized Svcs:** vehicle modification, motel, purchase reimb., personal asst., record copy fee, communication aide, diaper svc., interpreter, translator, psychiatrist, psychologist, als svcs  
This GL Account includes Services 021 -- VEHICLE MODIFICATION/ADAPTATIO (1/1) 091 -- IN-HOME DAY PROGRAM (1/1) 335 -- EMPLOYMENT SUPPORTS (1/1)  
( #Clients/AVendors) 022 -- MOTEL (0/3) 100 -- PROF COPYING/REPORTING, PARALE (5/3) 336 -- TECHNOLOGY SUPPORTS (1/2)  
024 -- PURCHASE REIMBURSEMENT (2/9) 101 -- Housing Services (7/5) 339 -- PREVOCATIONAL SUPP (0/1)  
024 -- PURCHASE REIMBURSEMENT (2/9) 102 -- Individual/Family Training (18/8) 336 -- ENVIRONMENT ACCESS (1/1)  
034 -- MONEY MANAGEMENT (674/11) 104 -- ENVIRONMENTAL ACCESSIBILITY (5/3) 340 -- INDEPENDENT FACILITATOR (0/2)  
051 -- LIFELINE EMERGENCY MONITORING (63/4) 109 -- PERSONAL ASSISTANCE (103/12) 356 -- PERS. EMERG. RESP. SYST (0/1) 642 -- INTERPRETER (4/2)  
062 -- PERSONAL ASSISTANCE (103/12) 111 -- COMMUNICATION AIDS (2/3) 356 -- OUT-OF-STATE MANAGRC (0/1) 643 -- TRANSLATOR (109/9)  
063 -- COMMUNITY ACTIVITIES SUPPORT S (106/6) 112 -- COMMUNICATION SUPPORT (0/1) 360 -- RETAIL/WHOLESALE (0/0) 655 --  
065 -- SSP RESTORATION (684/681) 113 -- COMMUNICATN CONSULT (0/1) 362 -- PSYCHIATRIST (0/0) 780 --  
073 -- PARENT COORD., SUPPORTED LIV. P (0/1) 333 -- PART-DER. GOODS/SVCS (11/3) 366 -- FAMILY/CONSUMR TRAIN (0/1) 896 -- SUPPORTED LIVING (659/25)  
NOTES:  
1. The significant spike in July, 2014 of \$519,000 was a "ferry through" of funds for a one-time CFF start-up project by the University of California.

(28-25)

## 65070.1 - SUPPORTED LIVING - SC 896 (659)



65070.1 Description - Supported Living - SC 896 only: Support with daily living to include, pet care, moving, transportation, finances, etc.

This GL Account includes Service Codes : 896 -- SUPPORTED LIVING (659/25)  
(#Clients/#Vendors)

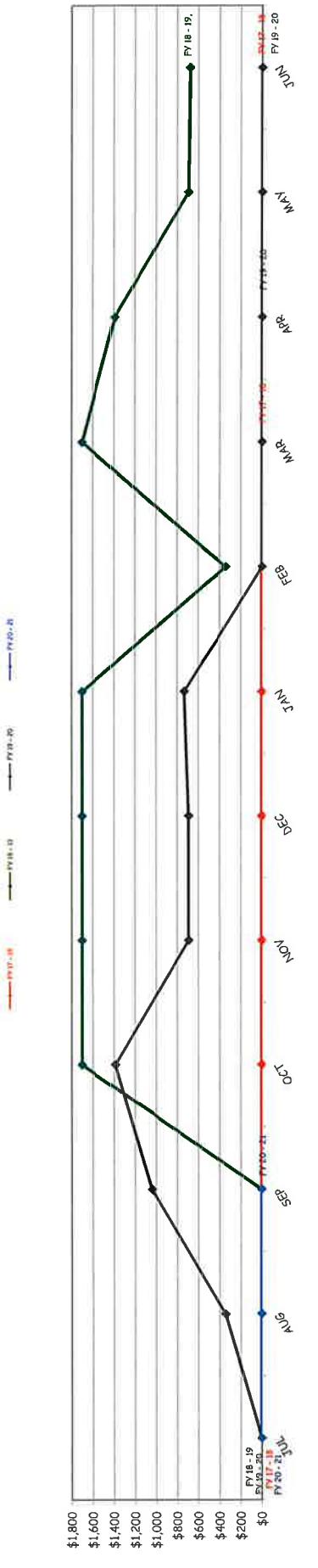
NOTES: 1. There is traditionally a significant dip in expenditures in the last month or two. This is attributed to several large SLS providers who typically bill one or two months late.

SLS consist of a broad range of services to adults with developmental disabilities who, through the Individual Program Plan (IPP) process, choose to live in homes they themselves own or lease in the community. These services help individuals exercise meaningful choice and control in their daily lives, including where and with whom to live. SLS is designed to foster individuals' nurturing relationships, full membership in the community, and work toward their long-range personal goals. Because these may be life-long concerns, Supported Living Services are offered for as long and as often as needed, with the flexibility required to meet a persons' changing needs over time, and without regard solely to the level of disability. SLS may include:

- Assistance with selecting and moving into a home;
- Choosing personal attendants and housemates;
- Acquiring household furnishings;
- Common daily living activities and emergencies;
- Becoming a participating member in community life; and
- Managing personal financial affairs, as well as other supports.

(24) 24

### 65090 - HOSPITAL CARE (0)



### 65090 HOSPITAL CARE

	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 - 17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY 17 - 18	11,614	968	968	968	968	968	968	968	968	968	968	968	968	968
FY 18 - 19	4,900	4,900	-	-	-	-	-	-	-	-	-	-	-	-
FY 19 - 20	-	-	N/A	N/A	N/A	347	1,041	1,701	1,701	1,701	347	-	-	-
FY 20 - 21	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

s. Change to F2

65090 Description - Hospital Care: Acute Care Hospital - Medical/Psychiatric

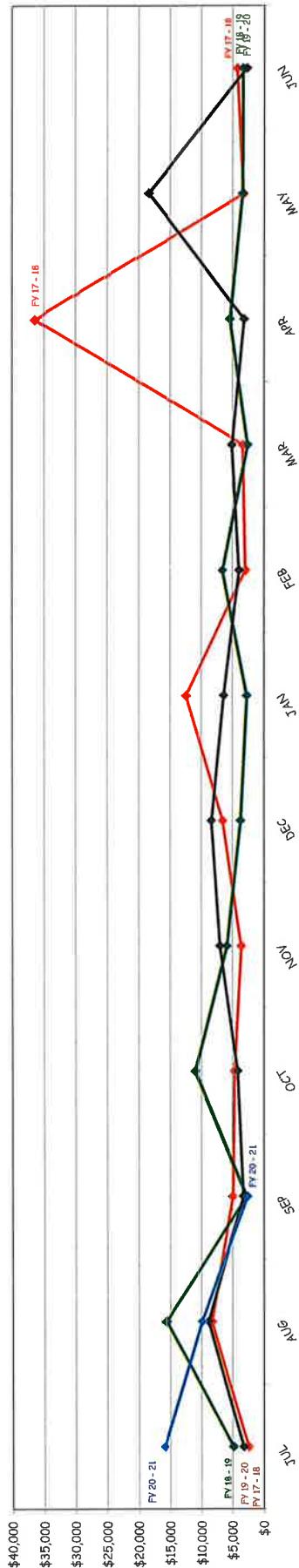
This GL Account includes Service Codes : 700 -- ACUTE CARE HOSPITAL (0/1)  
(#Clients/#Vendors)

30/21

### 65100 - MEDICAL EQUIPMENT (45)

FY17 - 18      FY18 - 19      FY19 - 20

FY17 - 18      FY18 - 19      FY19 - 20



### 65100 - MEDICAL EQUIPMENT

	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 - 17	84,207	7,017	9,032	9,524	14,430	3,606	4,957	8,232	3,661	5,324	6,952	2,368	2,535	13,626
FY 17 - 18	93,232	7,774	2,416	9,326	4,967	4,685	6,571	12,452	2,939	3,314	3,645	3,269	4,255	
FY 18 - 19	68,278	5,630	4,838	15,558	2,803	11,017	5,922	3,775	2,783	6,645	5,437	3,467	3,351	
FY 19 - 20	75,245	6,270	3,216	6,926	3,336	4,226	9,431	6,450	3,978	5,127	3,243	18,408	2,794	
FY 20 - 21	29,453	9,484	15,605	9,925	2,643	-65,63	29,93	-26,93	-20,23	240,11	-44,83	-51,93	1,464,2%	29,0%
% Change to F <sub>t</sub>			-72.9%	-12.6%	-65.6%	-65.6%	-29.9%	-26.9%	-20.2%					-68.8%

65100 Description - Medical Equipment: Durable medical equipment, diapers, medical services not included under in another SC.

This GL Account includes Service Codes: 365 -- SPEC MED EQUIP SUPP (1/2)

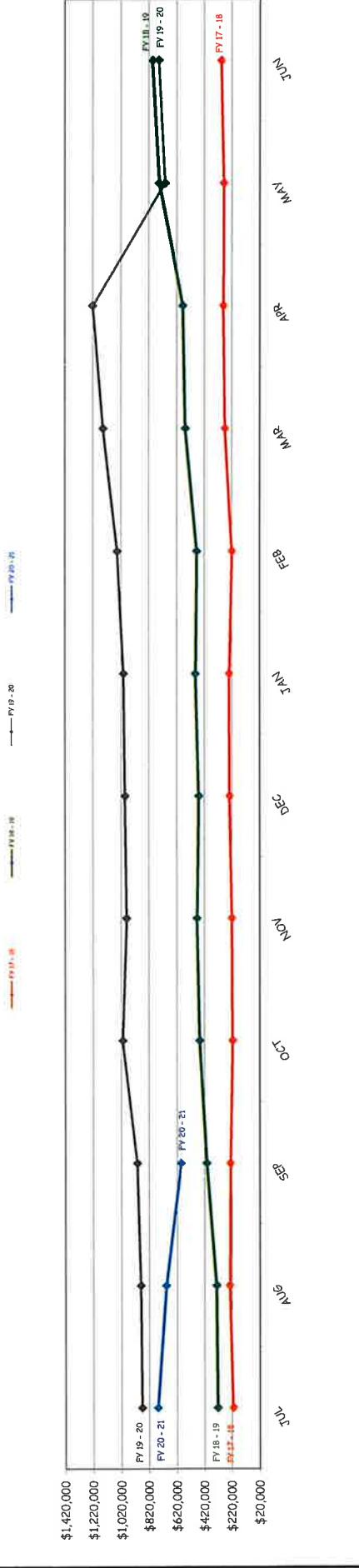
(#Clients / #Vendors) 410 -- DIAPER & NURS. SUPPL. FAM. MEM (4/7)

725 -- DURABLE MED EQUIPMENT (10/4)

760 -- OTHER MEDICAL SERV (0/1)

(3) (28)

### 65110 - MEDICAL CARE, PROFESSIONAL (275)



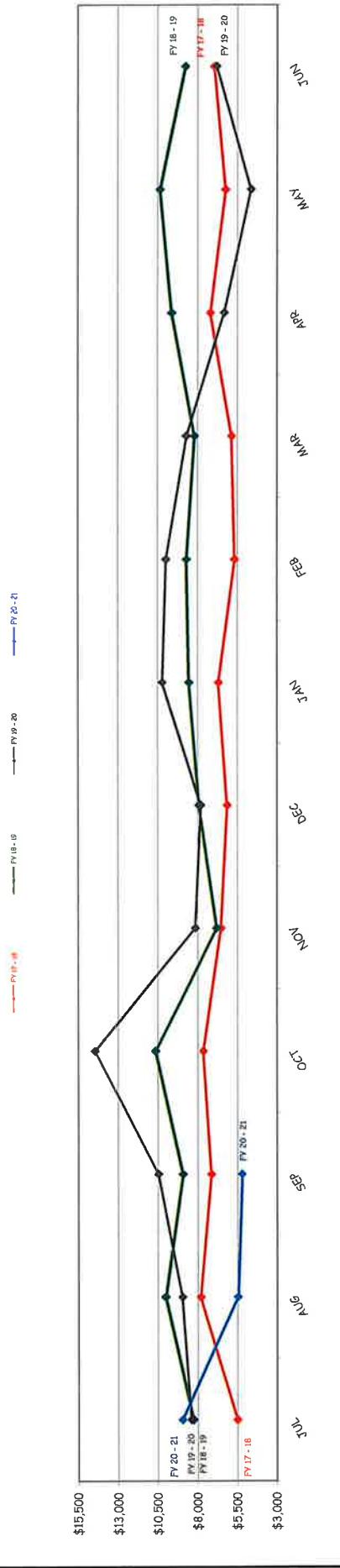
65110 - MEDICAL CARE, PROF.		Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 - 17	2,089,112	174,093	92,604												
FY 17 - 18	2,937,613	244,801	211,501	236,339	230,687	216,351	220,322	237,554	249,025	219,110	269,902	281,433	277,550	296,639	228,071
FY 18 - 19	6,082,332	505,861	324,292	332,540	403,505	455,429	474,721	461,762	486,455	476,321	558,473	577,216	741,610	789,926	746,475
FY 19 - 20	11,517,651	959,808	680,733	695,628	680,650	1,009,921	982,244	992,592	1,003,060	1,048,897	1,222,344	703,866			
FY 20 - 21	2,041,896	680,632	695,762	590,506	59,8%	144,3%	44,2%	20,8%	15,9%	14,0%	8,5%	38,1%	23,6%	30,1%	
3. Charitable Ex:		40,63	113,3%												

65110 Description - Medical Care, Professional - Clinicians (i.e. pharmacist, dietitian, dentist, psychologist, OT, PT, MD [medical & psychiatrist], psychologist). This GL Account includes Service Codes: 009 -- MEDICARE PART D (1/3) 369 -- OPTOMETRIC/OPT SVCS (0/1) (HClients/#Vendors) 115 -- SPECIAL THERAPEUTIC SERV (3-20 (82/18) 370 -- PSYCHOLOGY SERVICES (1/1) 117 -- SPECIAL THERAPEUTIC SERV (21+) (50/11) 373 -- CHIROPRACTOR (0/1) 367 -- DENTAL SERVICES (1/1) 713 -- OCCUPATIONAL THERAPY (0/1) 368 -- LENSES AND FRAMES (0/1) 715 -- DENTISTRY (0/2) 720 -- DIETARY SERVICES (0/1) 780 -- PHYSICIANS/SURGEONS (0/0) 780 -- PSYCHIATRIST (89/4)

NOTES: 1. The increase starting in October, 2016 is due to a new service being started under the 117 service code (Special Therapeutic Services for clients age 21+).

(32) (29)

#### 65120 - MEDICAL CARE, PROGRAMS (4)



#### 65120 - MEDICAL CARE, PROG

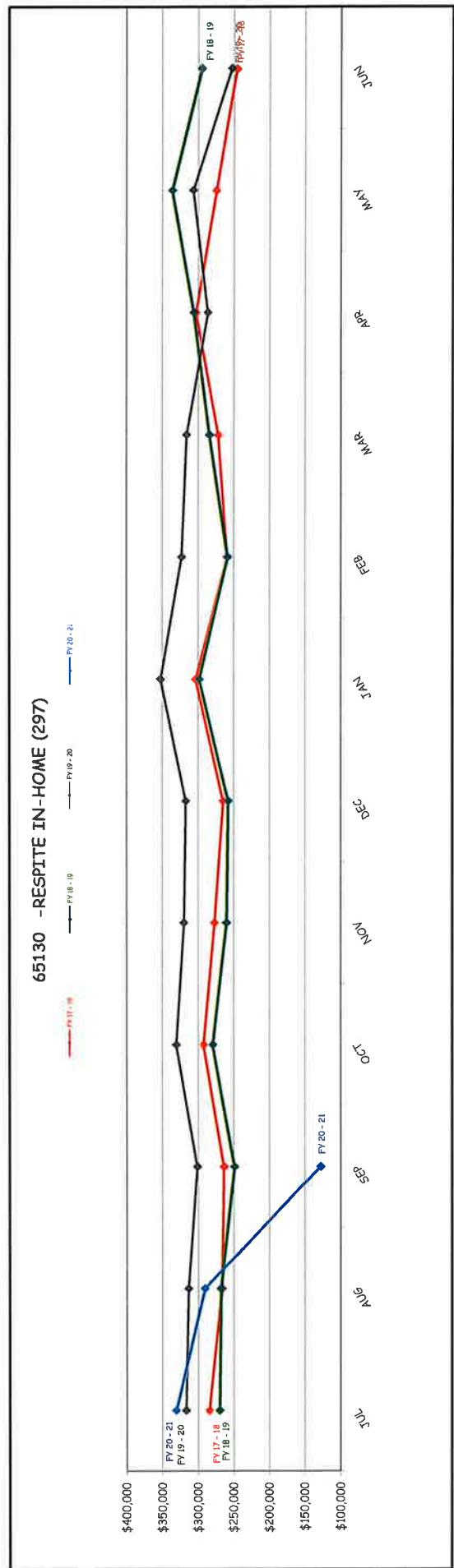
	Total	Average	JUL	RUG	SEZ	NON	DEC	FEB	MAR	APR	MAY	JUN
FY 16 - 17	221,784	19,482	38,753	35,718	36,666	34,501	27,733	6,697	7,790	6,171	7,632	6,579
FY 17 - 18	79,359	6,613	5,493	7,812	7,137	7,643	6,534	6,142	5,694	5,679	5,836	6,691
FY 18 - 19	106,969	8,906	8,216	10,017	8,941	10,643	6,803	7,922	8,273	8,227	8,215	6,940
FY 19 - 20	105,089	9,757	8,431	9,996	10,480	14,450	9,174	7,815	10,233	9,998	9,629	10,348
FY 20 - 21	19,634	6,545	8,965	5,461	5,208	-80,5%	-78,1%	-76,4%	-8,3%	-14,1%	-8,0%	-23,3%
% Change F.Y.												

65120 Description - Medical Care, Programs - Health Centers (i.e., Audiology facility) . Health Care Professionals (i.e. IMN, RN, WHA, Pharmacist)

This GL Account includes Service Codes:  
 361 -- SKILLED NURSING (0/1)      742 -- LICENSED VOCATIONAL NURSE (1/1)      854 -- HOME HEALTH AGENCY (3/1)  
 (#Clients/#Vendors)  
 702 -- ADULT DAY HEALTH CENTER (0/2)      744 -- REGISTERED NURSE (0/2)  
 730 -- AUDILOGY FACILITY (0/1)      765 -- PHARMACEUTICAL SERV (0/1)

- NOTES: 1. The sharp increase in October of FY 2014-15 is due to reclassifying several medical services (RN, LYN, home health aid, day program, SNF and related mileage costs into this account from the In-Home Respite account. This was done as these expenses more appropriate belong in this category.  
 2. The decrease starting in July, 2017 is due to a Home Health Agency closing.

(33) (30)



65130 - RESPITE IN-HOME											
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	JUN
FY 16 - 17	\$3,129,419	\$2,91,018	\$273,104	\$245,648	\$244,758	\$250,696	\$244,841	\$240,752	\$246,379	\$275,111	\$263,082
FY 17 - 18	\$3,302,290	\$284,021	\$265,940	\$263,209	\$232,298	\$232,298	\$279,383	\$260,202	\$264,866	\$273,672	\$240,208
FY 18 - 19	\$3,362,158	\$280,180	\$269,360	\$267,587	\$249,087	\$249,087	\$301,492	\$320,418	\$257,956	\$298,599	\$245,925
FY 19 - 20	\$3,741,332	\$311,778	\$317,218	\$313,983	\$301,492	\$301,492	\$328,071	\$320,418	\$317,506	\$352,742	\$325,893
FY 20 - 21	\$749,048	\$249,683	\$330,577	\$290,400	\$128,071	\$128,071	\$7,1%	\$10,4%	\$8,0%	\$11,0%	\$10,1%
% Change to PY	5,61%	-2,43%	-2,43%	-2,43%	-2,43%	-2,43%	7,1%	2,6%	8,0%	11,0%	10,1%

**65130 Description - Respite in-home** - Provided by family, HHA to include nursing and respite care in the home.

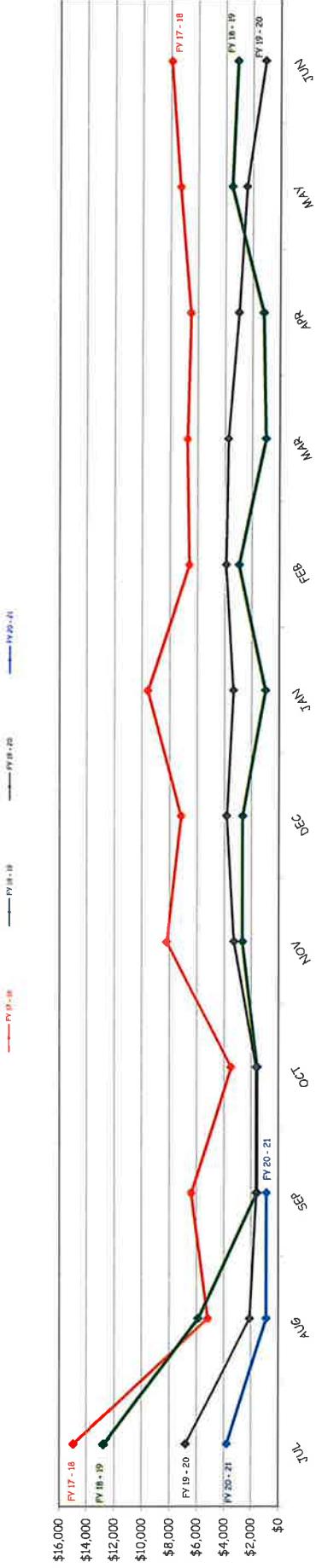
This GL Account includes Service Codes: 310 - RESPITE IN-HOME (0/1)  
(#Clients/#Vendors) 460 - PD NURSING SVC-FAMILY MEMBER (2/1) 464 - PD RESPITE SVC-FAMILY MEMBER (2/1)  
359 - HOME HEALTH AIDS (0/1) 465 - PD RESPITE SVC-FAMILY MEMBER (0/1) 491 - FMS CO-EMPLOYER FAMILY MEMBER (0/1) 854 - HOME HEALTH AGENCY (0/1)  
420 - RESPITE SERVICE FAMILY MEMBER (0/0) 491 - FMS CO-EMPLOYER FAMILY MEMBER (0/1) 858 - HOMEMAKER (5/1)  
860 - HOMEMAKER PROGRAM (32/3)

**NOTES:** In-Home Respite Services are intermittent or regularly scheduled temporary non-medical care and/or supervision provided in the person's home. In-Home Respite services are support services which typically include:

- a) Assisting the family members to enable a person with developmental disabilities to stay at home;
- b) Providing appropriate care and supervision to protect that person's safety in the absence of a family member(s);
- c) Relieving family members from the constantly demanding responsibility of providing care; and
- d) Attending to basic self-help needs and other activities that would ordinarily be performed by the family member.

(34) (31)

### 65140 - RESPITE OUT-OF-HOME (1)



### 65140 - RESPITE OUT-OF-HOME

	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 = 17	77,470	6,456	7,124	7,003	6,913	6,146	6,015	6,056	4,414	10,625	5,359	6,785	3,664	
FY 17 = 16	89,817	7,487	14,941	5,151	6,368	3,474	6,563	6,567	6,723	6,489	7,257	7,941		
FY 18 = 19	39,794	12,756	12,756	5,656	1,547	1,547	2,655	2,649	1,009	1,002	1,184	3,514		
FY 19 = 20	36,877	3,073	6,739	2,103	1,625	1,625	3,289	3,640	3,345	3,907	3,774	3,011	2,449	
FY 20 = 21	5,522	1,841	3,782	870	870	-26.4%	-7.9%	-43.5%	36.4%	-11.3%	48.8%	25.3%	7.0%	
% Change = %		16.0%	109.7%											

65140 Description - Respite Out-of-Home - Respite provided out of home to include, day care for adult/child and all out of home respite services.

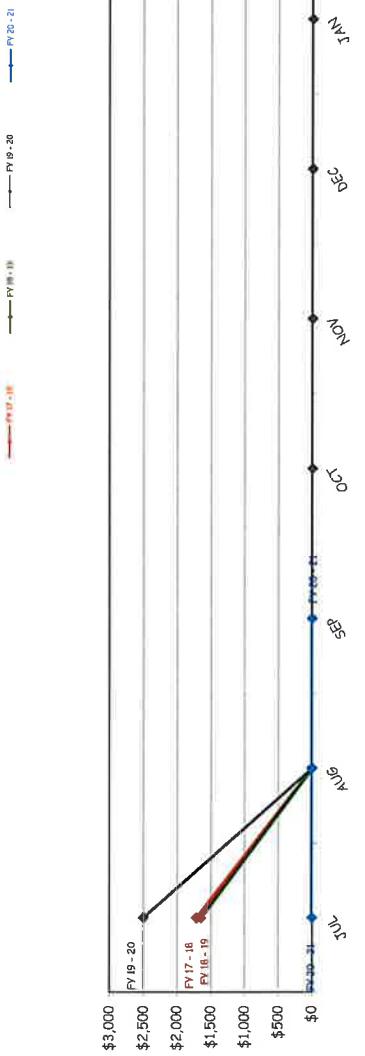
This GL Account includes Service Codes:  
 74 -- OHR/ACUTE CARE FACIL (0/1)  
 405 -- DAY CARE-FAMILY MEMBER (0/0)  
 455 -- PD DAY CARE SVC-FAMILY MEMBER (0/1)  
 490 -- FMS FEA (0/0)

NOTES : Respite services typically are obtained from a respite vendor, by use of vouchers and/or alternative respite options. Vouchers are a means by which a family may choose their own service provider directly through a payment, coupon or other type of authorization.

868 -- OUT-OF-HOME RESPITE SERVICES (1/1)  
 850 -- COMMING SERVICES (0/2)  
 851 -- CHILD DAY CARE (0/1)  
 855 -- ADULT DAY CARE (0/0)

(33)(33)

### 65150 - CAMPS (0)



### 65150 - CAMPS

	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 16 - 17	\$876	430	2,846	1,709	1,647	208	N/A	3,030						
FY 17 - 18	\$2,563	214	1,709	1,647	208	N/A	854							
FY 18 - 19	\$1,617	137	2,501	2,501	2,501	N/A	1							
FY 19 - 20	\$2,501	208	-40.05	-56.41	-40.05	N/A	-71.86							
% Change to PY														

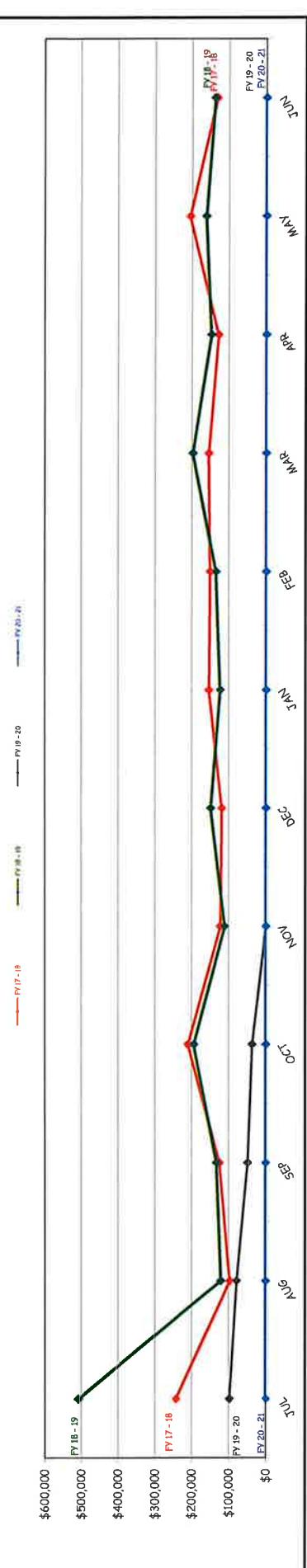
#### 65150 Description - Camp - Camping services.

This GL Account includes Service Codes: 650 -- CAMP (0/2)  
(#Clients/#Vendors)

NOTES: 1. While camps can not be used for recreational purposes, they can be used as a form of out-of-home respite.

36/33

### 65070 - SELF DETERMINATION - SC 997 (0)



65170 - SELF DETERMINATION											
Total	January	February	March	April	May	June	July	August	September	October	November
FY 16 - 17	1,614,792	151,233	116,592	107,826	143,766	90,507	185,443	165,563	177,311	145,188	115,723
FY 17 - 18	1,835,183	242,368	95,973	124,417	209,509	122,397	153,507	150,148	153,919	128,010	113,544
FY 18 - 19	2,119,398	176,612	507,124	132,965	194,149	111,359	149,995	123,704	197,618	147,661	131,561
FY 19 - 20	262,938	21,912	98,395	49,029	36,888	-	-	-	-	-	138,151
FY 20 - 21	-	-	-	-	-	-	-	-	-	-	-
6 Change in PI	60,318	-21,46	-17,76	15,45	44,65	-	-14,7%	31,0%	-17,2%	-9,3%	-11,8%
											15,9%

65070 Description - Self-Determination SC 997 only - Services including, but not limited to services provided by fiscal intermediary and/or support broker to implement IPP and budget.

This GL Account includes Service Codes: 997 -- SELF DETERMINATION (0/2)  
(#Clients /#vendors)

- NOTES: 1. There is a traditional spike in Self Determination expenditures in the month of July as all individual's whose budgets do not coincide with the fiscal year (7/1 to 6/30) need an advance to ensure there is not interruption in provided services.  
2. As of 7/1/18 there are 25 clients in RCRC's Self Determination Program. Over the next 3 years, another 30 clients will be added as part of the State's implementation of this program state-wide.

CLIENT BENEFIT FUND ACCOUNT LOG								
HUMBOLDT AREA FUND (HAF)								
Statement Date	For the Period		Balance		Change			
	Date	For the Period	Beginning	Ending	This Period	Change from 9/11	As a %	
Sept. 2011	7/1/2011	9/30/2011	\$ 53,087.31	\$ 46,780.77	\$ (6,306.54)	\$ (6,306.54)	-11.9%	
Dec. 2011	10/1/2011	12/31/2011	\$ 46,780.77	\$ 48,724.43	\$ 1,943.66	\$ (4,362.88)	-8.2%	
March 2012	1/1/2012	3/31/2012	\$ 48,724.43	\$ 51,846.00	\$ 3,121.57	\$ (1,241.31)	-2.3%	
June 2012	4/1/2012	6/30/2012	\$ 51,846.00	\$ 49,969.13	\$ (1,876.87)	\$ (3,118.18)	-5.9%	
Sept. 2012	7/1/2012	9/30/2012	\$ 49,969.13	\$ 52,126.50	\$ 2,157.37	\$ (960.81)	-1.8%	
Dec. 2012	10/1/2012	12/31/2012	\$ 52,126.50	\$ 53,001.88	\$ 875.38	\$ (85.43)	-0.2%	
March 2013	1/1/2013	3/31/2013	\$ 53,001.88	\$ 55,662.48	\$ 2,660.60	\$ 2,575.17	4.9%	
June 2013	4/1/2013	6/30/2013	\$ 55,662.48	\$ 55,380.87	\$ (281.61)	\$ 2,293.56	4.3%	
Sept. 2013	7/1/2013	9/30/2013	\$ 55,380.87	\$ 58,170.02	\$ 2,789.15	\$ 5,082.71	9.6%	
Dec. 2013	10/1/2013	12/31/2013	\$ 58,170.02	\$ 61,637.08	\$ 3,467.06	\$ 8,549.77	16.1%	
March 2014	1/1/2014	3/31/2014	\$ 61,637.08	\$ 61,697.62	\$ 60.54	\$ 8,610.31	16.2%	
June 2014	4/1/2014	6/30/2014	\$ 61,697.62	\$ 63,558.63	\$ 1,861.01	\$ 10,471.32	19.7%	
Sept. 2014	7/1/2014	9/30/2014	\$ 63,558.63	\$ 61,734.39	\$ (1,824.24)	\$ 8,647.08	16.3%	
Dec. 2014	10/1/2014	12/31/2014	\$ 61,734.39	\$ 62,729.34	\$ 994.95	\$ 9,642.03	18.2%	
March 2015	1/1/2015	3/31/2015	\$ 62,729.34	\$ 63,520.38	\$ 791.04	\$ 10,433.07	19.7%	
June 2015	4/1/2015	6/30/2015	\$ 63,520.38	\$ 63,311.57	\$ (208.81)	\$ 10,224.26	19.3%	
Sept. 2015	7/1/2015	9/30/2015	\$ 63,311.57	\$ 59,280.15	\$ (4,031.42)	\$ 6,192.84	11.7%	
Dec. 2015	10/1/2015	12/31/2015	\$ 59,280.15	\$ 60,442.44	\$ 1,162.29	\$ 7,355.13	13.9%	
March 2016	1/1/2016	3/31/2016	\$ 60,442.44	\$ 60,202.31	\$ (240.13)	\$ 7,115.00	13.4%	
June 2016	4/1/2016	6/30/2016	\$ 60,202.31	\$ 60,524.73	\$ 322.42	\$ 7,437.42	14.0%	
Sept. 2016	7/1/2016	9/30/2016	\$ 60,524.73	\$ 60,788.90	\$ 264.17	\$ 7,701.59	14.5%	
Dec. 2016 <sup>1</sup>	10/1/2016	12/31/2016	\$ 60,788.90	\$ 60,270.46	\$ (518.44)	\$ 7,183.15	13.5%	
March 2017 <sup>2</sup>	1/1/2017	3/31/2017	\$ 60,270.46	\$ 66,597.48	\$ 6,327.02	\$ 13,510.17	25.4%	
June 2017	4/1/2017	6/30/2017	\$ 66,597.48	\$ 68,483.41	\$ 1,885.93	\$ 15,396.10	29.0%	
Sept. 2017	7/1/2017	9/30/2017	\$ 68,483.41	\$ 70,609.27	\$ 2,125.86	\$ 17,521.96	33.0%	
Dec. 2017	10/1/2017	12/31/2017	\$ 70,609.27	\$ 73,519.41	\$ 2,910.14	\$ 20,432.10	38.5%	
March 2018	1/1/2018	3/31/2018	\$ 73,519.41	\$ 73,022.36	\$ (497.05)	\$ 19,935.05	37.6%	
June 2018	4/1/2018	6/30/2018	\$ 73,022.36	\$ 72,293.83	\$ (728.53)	\$ 19,206.52	36.2%	
Sept. 2018	7/1/2018	9/30/2018	\$ 72,293.83	\$ 73,821.37	\$ 1,527.54	\$ 20,734.06	39.1%	
Dec. 2018	10/1/2018	12/31/2018	\$ 73,821.37	\$ 66,059.97	\$ (7,761.40)	\$ 12,972.66	24.4%	
Mar 2019	1/1/2019	3/31/2019	\$ 66,059.97	\$ 72,116.35	\$ 6,056.38	\$ 19,029.04	35.8%	
Jun 2019	4/1/2019	6/30/2019	\$ 70,601.64	\$ 74,062.15	\$ 3,460.51	\$ 20,974.84	39.5%	
Sept 2019	7/1/2019	9/30/2019	\$ 74,062.15	\$ 74,764.47	\$ 702.32	\$ 21,677.16	40.8%	
Dec 2019	10/1/2019	12/31/2019	\$ 74,764.47	\$ 78,230.27	\$ 3,465.80	\$ 25,142.96	47.4%	
March 2020 <sup>3</sup>	1/1/2020	3/31/2020	\$ 78,230.27	\$ 63,207.04	\$ (15,023.23)	\$ 10,119.73	19.1%	
June 2020 <sup>4</sup>	4/1/2020	6/30/2020	\$ 63,207.04	\$ 70,670.73	\$ 7,463.69	\$ 17,583.42	33.1%	
Sept 2020	7/1/2020	9/30/2020	\$ 70,670.73	\$ 75,164.86	\$ 4,494.13	\$ 22,077.55	41.6%	

NOTES:

1. In November 2016 \$27,274.80 was transferred from the CFMC to HAF per BOD directive.
2. The significant increase in the account value in 2017 is from unrealized capital gains.
3. Significant decrease in the account value due to capitol losses from COVID-19.
4. Received gift of \$21,000 in this quarter for tablets, Paid \$24,276 to NDSS to purchase bulk tablets

(35)



## HUMBOLDT AREA FOUNDATION

Redwood Coast Regional Center - Mendocino County  
 Redwood Coast Regional Center - Mendocino County c/o Dr.  
 1116 Airport Park Blvd  
 Ukiah, CA 95482

### ***RCRC Client Benefit Fund***

Sept 2020 - Fund eStatement

<b>Summary:</b>	<b>Current Period</b>	<b>Year to Date</b>
	09/01/2020 - 09/30/2020	07/01/20 - 09/30/20
<b>Beginning Fund Balance</b>	<b>76,513.72</b>	<b>70,670.73</b>
Gifts	0.00	0.00
Total Investment Return	(1,253.27)	5,586.29
Grants, Payments & Fees	(95.59)	(1,092.16)
Total Other Activity	0.00	0.00
<b>Ending Fund Balance</b>	<b>75,164.86</b>	<b>75,164.86</b>

#### **Details:**

##### Investment Activity:

Interest	3.14	13.30
Dividends	160.86	201.35
Realized Capital Gains/Losses	(440.18)	(440.18)
Unrealized Capital Gains/Losses	(977.09)	5,811.82
Other Income	0.00	0.00
Grant Income	0.00	0.00
<b>Total Investment Return</b>	<b>(1,253.27)</b>	<b>5,586.29</b>

##### Grants, Payments & Fees:

Grants/Scholarships	0.00	(800.00)
CRT Payments	0.00	0.00
Foundation Support Fees	(95.59)	(275.81)
Fundraising Expense	0.00	0.00
Quarterly Investment Consulting	0.00	(16.35)
<b>Total Grants, Payments &amp; Fees</b>	<b>(95.59)</b>	<b>(1,092.16)</b>

##### Other Activity

Grants Canceled/Reduced	0.00	0.00
Misc. Adjustment	0.00	0.00
<b>Total Other Activity</b>	<b>0.00</b>	<b>0.00</b>

<b>Ending Fund Balance</b>	<b>75,164.86</b>	<b>75,164.86</b>
	<hr/>	<hr/>

If you'd like to receive your statement via email - please call or email us anytime.



HUMBOLDT AREA  
FOUNDATION

*RCRC Client Benefit Fund*

No gifts this period.

No grants this period.

# **INFORMATION**



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

## **Immigration Statement**

The Redwood Coast Regional Center

envision a culture in which all members of the community  
are respected, supported, honored, and recognized  
for their diverse contributions and valued services.

We do not collect or share information about immigration status  
and maintain confidential all personal and family information.

Our services are available to all eligible individuals and families  
regardless of national origin or language spoken.





# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

## Declaración de Inmigración

El Redwood Coast Regional Center visualiza una cultura en la que todos los miembros de la comunidad son respetados, apoyados, honrados y reconocidos por sus diversas contribuciones y servicios valorados.

No coleccionamos ni compartimos información acerca del estado migratorio y mantenemos confidencial toda la información personal y familiar.

Nuestros servicios están disponibles para todos los individuos y familias elegibles independientemente del origen nacional o lenguaje hablado.





# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Date: Updated November 3, 2020

TO: RCDSC Board of Directors

FROM: Kim Orsi, Executive Assistant *K. Orsi*

RE: Approved Board Meeting Schedule for 2020-2021. Second Wednesday of Each Month (except November) at 6:00 p.m. by Zoom and AT&T Telephone Conference (Updated Officers 8/2020)

**Zoom Link:**

<https://us02web.zoom.us/j/87440232478?pwd=S1dEQVNnMGdJSnFpcitrV085YmMxdz09>

Meeting ID: 874 4023 2478

Passcode: 434077

Dial by your location: 1 669 900 6833

**AT&T Teleconference:**

Dial: 888-278-0296

Access Code: 7928387

**2020-2021 Meeting Schedule:**

<b><u>Wednesday's 2020</u></b>	<b><u>LOCATION</u></b>	<b><u>TIME</u></b>
1. August 12	Zoom Video/Teleconference	6:00 p.m.
2. September 9	Zoom Video/Teleconference	6:00 p.m.
3. October 14	Zoom Video/Teleconference	6:00 p.m.
4. *November 18	Zoom Video/Teleconference	6:00 p.m.
5. No Meeting In December - Happy Holidays		

<b><u>Wednesday's 2021</u></b>	<b><u>LOCATION</u></b>	<b><u>TIME</u></b>
6. January 13	Zoom Video/Teleconference	6:00 p.m.
7. February 10	Zoom Video/Teleconference	6:00 p.m.
8. March 10	Zoom Video/Teleconference	6:00 p.m.



# Redwood Coast Regional Center

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<u>Wednesday's 2021 Continued</u>	<u>LOCATION</u>	<u>TIME</u>
9. April 14	Zoom Video/Teleconference	6:00 p.m.
10. May 12	Zoom Video/Teleconference	6:00 p.m.
11. June 9	Zoom Video/Teleconference	6:00 p.m.
12. July 14 a) July 17 (Saturday)	Zoom Video/Teleconference Board Training (TBD)	6:00 p.m. 9:00 a.m. to 12:00 p.m.

\* November 18, 2020 as November 11, 2020 is the Veteran's Day Holiday and offices are closed.

## **2020-2021 Officers:**

President: Tamera Leighton (Lake County)

Vice President/Secretary: Mike Sawyer (Humboldt County)

Treasurer: Beverly Fontaine (Humboldt County)

Client Advisor: Bill Lacy (Humboldt County)

ARCA Rep: Steven Perez (Humboldt/Del Norte Counties)



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Fecha: Actualizado el 3 de noviembre de 2020  
PARA: Junta Directiva de RCDSC  
De: Kim Orsi, Asistente Ejecutiva *K. Orsi*  
RE: Calendario de reuniones de la Junta aprobado para 2020-2021. Segundo miércoles de cada mes (excepto noviembre) a las 6:00 .m. por Zoom y conferencia telefónica de AT&T (Oficiales actualizados 8/2020)

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**Zoom Link:**

<https://us02web.zoom.us/j/87440232478?pwd=S1dEQVNnMGdJSnFpcitrV085YmMxdz09>

Meeting ID: 874 4023 2478

Passcode: 434077

Dial by your location: 1 669 900 6833

**AT&T Teleconference:**

Dial: 888-278-0296

Access Code: 7928387

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## Calendario de reuniones 2020-2021

**Miércoles 2020****Ubicación****Hora**

1. 12 de agosto	Zoom vídeo / teleconferencia	6:00 p.m.
2. 9 de septiembre	Zoom vídeo teleconferencia	6:00 p.m.
3. 14 de octubre	Zoom vídeo / teleconferencia	6:00 p.m.
4. * 18 de noviembre	Zoom vídeo / teleconferencia	6:00 p.m.
5. No hay reunión en diciembre - Felices vacaciones		

**Miércoles 2021****Ubicación****Hora**

6. 13 de enero	Zoom vídeo / teleconferencia	6:00 p.m.
7. 10 de febrero	Zoom vídeo / teleconferencia	6:00 p.m.
8. 10 de marzo	Zoom vídeo / teleconferencia	6:00 p.m.



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

<u>Miércoles 2021</u>	<u>Ubicación</u>	<u>Hora</u>
9. 14 de abril	Zoom vídeo / teleconferencia	6:00 p.m.
10. 12 de mayo	Zoom vídeo / teleconferencia	6:00 p.m.
11. 9 de junio	Zoom vídeo / teleconferencia	6:00 p.m.
12. 14 de julio a) 17 de julio (sábado)	Zoom vídeo / teleconferencia Entrenamiento de la Junta (TBD)	6:00 p.m. 9:00 a.m. to 12:00 p.m.

\* 18 de noviembre de 2020 como 11 de noviembre de 2020 es el feriado del Día de los Veteranos y las oficinas están cerradas.

## **2020-2021 Officers:**

Presidenta: Tamera Leighton (Lake County)

Vicepresidente/Secretaria : Mike Sawyer (Humboldt County)

Tesorero : Beverly Fontaine (Humboldt County)

Asesor de clientes: Bill Lacy (Humboldt County)

Representante ARCA: Steven Perez (Humboldt/Del Norte Counties)