



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

**DATE:** February 26, 2021

**TO:** RCDSC Board of Directors

**FROM:** Kim Orsi, Executive Assistant *K.Orsi*

**SUBJECT:** Regular Board Meeting – Wednesday, March 10, 2021 by Zoom

Video/Teleconference and AT&T Telephone Conference

**Closed Session:** Board Members ONLY will begin at 5:30 p.m.

**Regular Session:** Beginning at 6:00 p.m.

Enclosed is the Board packet for the regular meeting of the Redwood Coast Developmental Services Corporation's Board of Directors. Due to COVID-19 and current State and County Public Health orders, the meeting will be held by Zoom Video/Teleconference and AT&T Telephone Conference.

The Board meeting is scheduled on **Wednesday, March 10, 2021**. Board members will log in before 5:30 p.m. for a **Closed Session** with the **regular session** of the board meeting beginning at 6:00 p.m. Board and community members can log in (from their own homes) to this meeting by using a personal computer (PC or Mac), tablet or smartphone that has a camera and/or audio capabilities. You will need internet access to connect by video. If you do not have internet access you can dial in by telephone.

**BY Zoom:** Copy the following link and past in your internet browser. You will be prompted to download and run the program. You will then be asked to enter the password (noted). If you do not have internet access you can dial in through Zoom:

<https://us02web.zoom.us/j/87440232478> (letter 'j' in the link)

Meeting Password: 434077

Meeting ID: 874 4023 2478

Zoom Dial in Option by Telephone: 1-669-900-6833

**BY AT&T Teleconferencing:** Using any phone, call in by dialing the following toll free number and access code:

Dial Toll Free: 888-278-0296 (you are not required to dial '1' if using a smart phone).

Access Code: 7928387

Please do not hesitate to contact me with any additional questions: 707-462-3832 x260 or [korsi@redwoodcoastrc.org](mailto:korsi@redwoodcoastrc.org).

Thank you.

cc: RCDSC Packet Mailing List/Facilitators

RCRC Offices and RCRC website: [www.redwoodcoastrc.org](http://www.redwoodcoastrc.org)

## OUR VISION

*Redwood Coast Regional Center recognizes that a vision statement is a projection of the ideal future. A vision statement provides a picture of things, not as they are, but as they might be. It is the "north star" which guides all journeys and which, like the north star, remains a bright fixture on the horizon of all that is possible.*

It is the vision of Redwood Coast Regional Center that all people in our community, including individuals with developmental disabilities, will live, learn, work, travel, and play in the best, most inclusive environments.

We envision strong, healthy individuals and families whose emotional resources are renewed and supported by community and regional center. We envision full access to a complete array of health services throughout life.

We envision a system of services and supports that is determined by the individuals served. We envision a process that is complementary to the individual's own life, and which does not intrude upon the person's chosen lifestyle. We envision people residing in the living arrangement of their choice. We recognize that life is made meaningful by loving, being loved, and having friends and relationships. We acknowledge that life is enhanced by contribution, responsibility and the opportunity to learn new ideas and to engage in new experiences, including educational opportunities, social interactions, and work activities. We envision a system of services and supports which acknowledge the person's age, lifestyle preferences and culture, and which is fluid and ever changing.

We envision all people being empowered to communicate with their own minds and hearts to determine their supports and services.

We also subscribe to a vision which represents the highest commitment to excellence. We envision a commitment to honesty, compassion, trustworthiness, flexibility, responsiveness, accountability, accessibility, creativity and a passion for community service.

We envision a joyful and supportive environment in which trust is the cornerstone of all interactions, humor is appreciated and everyone participates fully in teamwork. We envision one community. We value diversity and honor individuals.

We strive to be accessible, to be knowledgeable, to be accountable, to accomplish tasks in a timely and effective manner, and to offer and receive feedback formally and informally on how we are doing in fulfilling our mission and realizing our vision.

We envision all members of the support community having access to adequate resources, including funding, in order to provide desired services and supports. We envision a collaboration between members of the community which creates a whole of services and supports which is greater than the sum of its component contributors. We acknowledge that shared learning, communication and planning activities will provide the greatest benefit for those individuals we mutually serve, as well as for our respective members. We envision a culture in which all members of the community are respected, supported, honored, and recognized for their diverse contributions and valued services.

We envision educational efforts which focus on teaching relationship rather than care giving; which teach support rather than control; which teach communication rather than regulation. We promote informed exploration and risk taking, with opportunities for feedback. We envision individual and community satisfaction as the standard by which all services are measured.

## NUESTRA VISION

El Redwood Coast Regional Center reconoce que una declaración de visión es una proyección del futuro ideal. Una declaración de visión proporciona una imagen de las cosas, no como son, sino como pueden ser. Es la "estrella norte" que guía todos los caminos y que, como la estrella del norte, permanece luminosa en el horizonte de todo lo que es posible.

Es la visión del Redwood Coast Regional Center que toda la gente de nuestra comunidad, inclusive los individuos con discapacidades de desarrollo, vivan, aprendan, trabajen, viajen, y jueguen en el entorno más integrador.

Visualizamos individuos y familias fuertes y saludables cuyos recursos emocionales son renovados y apoyados por la comunidad y el centro regional. Visualizamos acceso pleno a un despliegue completo de servicios de salud de por vida.

Visualizamos un sistema de servicios y apoyos determinado por los individuos a quienes sirven. Visualizamos un proceso que complementa la propia vida del individuo, sin entrometerse en el estilo de vida escogido por la persona. Visualizamos a las personas residiendo en el estilo de vida que escojan. Reconocemos que la vida adquiere significado por amar, ser amado, tener amigos y relaciones. Reconocemos que la vida se enriquece cuando hay contribución, responsabilidad, y oportunidad para aprender nuevas ideas y comprometerse con nuevas experiencias, inclusive oportunidades educativas, interacciones sociales, y actividades de trabajo. Visualizamos un sistema de servicios y apoyos que reconozcan la edad de la persona, su preferencia por un estilo de vida y cultura, y que fluye y es cambiante.

Visualizamos que toda la gente tenga poder para comunicarse con sus propias mentes y corazones para determinar sus apoyos y servicios.

También adoptamos una visión que representa el más alto compromiso a la excelencia. Visualizamos un compromiso a la honradez, compasión, confiabilidad, flexibilidad, responder, responsabilidad, accesibilidad, creatividad, y una pasión por dar servicio comunitario.

Visualizamos un entorno alegre y solidario en el que la confianza es la piedra angular de todas las interacciones, donde el humor es apreciado y todos participan plenamente en el trabajo de equipo. Visualizamos una comunidad. Valoramos la diversidad y honramos a los individuos.

Nos esforzamos por ser accesibles, tener conocimientos, ser confiables, realizar tareas de manera oportuna y eficaz, ofrecer y recibir comentarios formales e informales sobre como estamos realizando nuestra misión y cumpliendo con nuestra visión.

Visualizamos que todos los miembros que apoyan a la comunidad tengan acceso a los recursos adecuados, inclusive financiamiento, para proporcionar los servicios y apoyos deseados. Visualizamos una colaboración entre los miembros de la comunidad para crear un cuerpo de servicios y apoyos que es más grande que la suma de los contribuciones que lo componen. Reconocemos que el compartir aprendizaje, comunicación y actividades planeadas va a proporcionar un mayor beneficio para aquellos individuos que conjuntamente servimos, así como para nuestros respectivos miembros. Visualizamos una cultura en la que todos los miembros de la comunidad son respetados, apoyados, honrados, reconocidos por sus diversas contribuciones y sus valiosos servicios.

Visualizamos los esfuerzos educativos que enfocan sobre una enseñanza de relaciones más que en ofrecer cuidado; que enseñan como dar apoyo más que controlar; que enseñan como comunicarse más que reglamentar. Abogamos por hacer exploraciones informadas y tomar riesgos, con oportunidades para escuchar comentarios. Visualizamos que la satisfacción individual y comunitaria sea el estándar por el que todos los servicios sean medidos.

**AGENDA**

**&**

**DRAFT MEETING MINUTES**

**MEETING AGENDA**  
**Redwood Coast Developmental Services Corporation**  
**Board of Directors**

**Wednesday, March 10, 2021 at 6:00 p.m.**

**By ZOOM Video/Teleconferencing**

<https://us02web.zoom.us/j/87440232478>

Meeting ID: 874 4023 2478

Passcode: 434077

Dial by your location: 1 669 900 6833

AT&T Telephone Conference:

Dial Toll Free: 888-278-0296

Access Code: 7928387

**NOTE: THERE WILL BE A CLOSED SESSION FOR BOARD MEMBERS ONLY THAT BEGINS AT 5:30 P.M.  
FOLLOWED BY THE OPEN SESSION MEETING AT 6:00 P.M.**

**AGENDA**

**CLOSED SESSION:** Call to Order at 5:30 p.m./Roll Call (20 min.)  
The Client Benefit Fund Committee will provide their recommendations for grant awards and request approval from the full board.

**OPEN SESSION:**

1. Open Session Call to Order/Roll Call/Introductions (5 min.)
2. Closed Session Updates:
  - a. Executive Committee Closed Session on February 24, 2021 to review RCRC's draft independent audit and 990 tax filing as well as RCRC Personnel Policies updates. To be discussed with recommendations to approve during the Executive Director's and Administrator's Report.
  - b. Client Benefit Fund grant awards were approved by the full board during the closed session.
3. Select Timekeeper/Sharing the Vision (4 min.)
4. Approval of Agenda (2 min.)
5. Approval of the January 13, 2021 Board of Directors Meeting Minutes (2 min.)
6. Board Development Committee (5 min.)
  - a. Recommendation to Appoint and Seat New Board Member/Approval-Action

- |   |                      |
|---|----------------------|
| <b>7. Community Input</b>                                 | <b>(3 min. each)</b> |
| <b>8. Executive Director's Report – K. Smalley</b>        | <b>(10 min.)</b>     |
| a. Updates to RCRC Personnel Policies/Approval-Action     |                      |
| b. RCRC Website Update – Guest: Anh Nguyen                |                      |
| <b>9. Administrator's Report – A. Medina</b>              | <b>(10 min.)</b>     |
| a. Annual Audit Report and 990 Tax Filing/Approval-Action |                      |
| <b>10. Standing Committee Reports</b>                     | <b>(10 min.)</b>     |
| a. Discontinue Board Selection Committee/Approval-Action  |                      |
| b. Committee Chairs to Provide Updates                    |                      |
| c. Vendor Representative Report                           |                      |
| <b>11. ARCA Report – K. Smalley</b>                       | <b>(10 min.)</b>     |
| a. ARCA Board Delegate Report – T. Leighton               |                      |
| b. ARCA CAC Report – C. Miller                            |                      |
| <b>12. County Liaison and Connection Reports</b>          | <b>(3 min.)</b>      |
| <b>13. Community Input</b>                                | <b>(3 min. each)</b> |
| <b>14. Close the Meeting</b>                              |                      |

Acronyms:

ARCA: Association of Regional Center Agencies  
ASP: Alliance of Service Providers  
DDS: Department of Developmental Services  
DHHS: Department of Health and Human Services  
ILS: Independent Living Service  
MHSA: Mental Health Services Act  
OCRA: Office of Clients' Rights Advocacy  
OPS: Operations  
PEP: Purchase of Services Expenditure Projection  
PPE: Personal Protection Equipment

POS: Purchase of Services  
RCRC: Redwood Coast Regional Center  
SCDD: State Council on Developmental Disabilities  
SLS: Supported Living Service  
UVAH: Ukiah Valley Association of Habilitation  
W & I Code: Welfare and Institutions



# March 10, 2021 Board Meeting

Redwood Coast Developmental Services Corporation

## Closed Session Call to Order/Roll Call of Board Members

- The Client Benefit Fund Committee will provide their recommendations for grant awards and request approval from the full board.
- Ask for Questions
- Ask for Comments
- Ask for a motion and second
- Vote on the item

## Open Session: Item 1 Call to Order/Roll Call/Introductions



- The Board President will begin the meeting by calling the meeting to order and will request Roll Call to assure there is a Quorum present. (A quorum is a majority of the currently appointed directors).
- When your name is called: **Reply “here” and say the County you represent.**
- The Board President will call for introductions from guests in attendance.

## Item 2 Closed Session Updates

Board President, Tamera Leighton will provide brief updates from the recent closed sessions of the Executive Committee and the full board.

- Executive Committee Closed Session of February 24, 2021 the committee met to review RCRC's Independent Audit and 990 tax filing as well as RCRC's Personnel Policies updates. To be discussed with recommendations during the Executive Director's and the Administrator's Reports.
- Client Benefit Fund grant awards were approved by the full board during today's closed session (prior to the Open Session).

## Item 3 Select Timekeeper/Sharing the Vision



- The Board President will request a timekeeper to keep the meeting on track and on time.
- The Board President will ask members of the board to share a portion of the Redwood Coast Regional Center Vision Statement.

## Item 4 Approval of the Meeting Agenda



- The Board President will ask if there are any changes to the proposed agenda. If there are none, the Board President will note that the agenda has been received and approved as submitted. No vote will be necessary.
- If there are changes to the agenda, the Board will discuss. Only items of urgency after the posting of the agenda can be added.
  - Ask for questions
  - Ask for comments
  - Ask for a motion and second
  - Vote on the item

## Item 5 Approval of Meeting Minutes



- The Board President asks if there are any changes to the Board Meeting Minutes for
  - January 13, 2021 meeting minutes. If there are none, the Board President will note that the meeting minutes have been received and approved as submitted.  
No vote will be necessary.
  - If there are changes, they will be noted and a vote will be necessary.
  - Ask for questions
  - Ask for comments
  - Ask for a motion and second
  - Vote on the item

## Item 6 Board Development Committee

- The chair of the committee will recommend and request approval to seat a new member to the Board.
- Ask for an introduction
- Ask for comments
- Ask for a motion and second
- Vote on the item
- Board President will conduct the swearing in of the new member to the Board.

## Item 7 Community Input



- The Board President will invite members of the community to provide comments to the Board. Each community member who wishes to speak will have the floor for 3 minutes.
- *Ask for questions*
- *Ask for comments*

## Item 8 Executive Directors Report



- Redwood Coast Regional Center's Interim Executive Director, Dr. Kimberly Smalley will provide her report to the Board.
  - a. HR Director, Nichole Haydon and the board Executive Committee will provide an update for RCRC's Personnel Policies and recommend approval by the full board.
  - b. RCRC Website Update: Guest: Anh Nguyen
- *Ask for questions*
- *Ask for comments*
- *Ask for a motion and second*
- *Vote on the item*

## Item 9 Administrator's Report



- The Director of Administration, Amy Medina will provide her report to the Board.
  - a. A. Medina and the board Executive Committee will provide an update for RCRC's Annual Independent Audit, 990 Tax Filing and will recommend approval by the full board.
- *Ask for questions*
- *Ask for comments*
- *Ask for a motion and second*
- *Vote on the item*

## Item 10 Standing Committee Reports



Committee Chairs will provide updates to their reports:

- a) Discontinue Board Selection Committee/Approve Action
- b) Committee Chairs will be asked to Provide Updates
- c) Vendor Representative
  - *Ask for questions*
  - *Ask for comments*
  - *Ask for a motion and second*
  - *Vote on the item* .

## Item 11 ARCA Reports



- Interim Executive Director, Dr. Kimberly Smalley will provide an update from ARCA Executive Director Meetings
  - a) RCDSC Board Delegate Report: T. Leighton will provide an update.
  - b) ARCA CAC Report: C. Miller will be asked to provide an update
- Ask for questions
- Ask for comments

## Item 12 County Liaison and Connection Reports



- The Board President will call on members for updates on events that are happening and what community connections they have made in their county:
- Ask for questions
- Ask for comments

## Item 13 Community Input



- The Board President will invite members of the community to provide comments to the Board. Each community member who wishes to speak will have the floor for 3 minutes.
- *Ask for questions*
- *Ask for comments*

## Item 14 Close the Meeting



- The Board President will close the meeting.  
The next meeting will be held on Wednesday, April 14, 2021.

## DRAFT Meeting Minutes

### **REDWOOD COAST DEVELOPMENTAL SERVICES CORPORATION**

Meeting of the Board of Directors – By Zoom Video/Teleconferencing

And AT&T Teleconferencing

**Wednesday, January 13, 2021 at 6:00 p.m.**

#5 FY: 2020-2021

**Directors Present:** Beverly Fontaine, Allison Hillix, Steven Jackson, Bill Lacy, Diane Larson, Dave Matson, Steve Perez, Mike Sawyer, Teresa Schnacker

**Directors Absent:** Tamera Leighton, Keith Peeples, Clara Todoroff

**Facilitators Present:** Mark Konkler

**RCRC Staff Present:** Mary Block: Director of Client Services, Cindy Claus-John: Acting Director of Community Services, Dolores Delgado: Diversity Outreach Assistant and Interpreter, Jennifer Garcia: Diversity Outreach Specialist, Nichole Haydon: Director of Human Resources, Sheila Keys: Community Resource Manager, Amy Medina, Director of Administration, Chris Miller, Client Advocate, Kim Orsi: Executive Assistant, Dr. Kimberly Smalley: Interim Executive Director

**Others Present:** Joe Ayres: Community Member, Clifford Black: Disability Rights, California, Breean Burris: 24 Home Care, James Chase: Chase, Inc., Pam Jensen: UVAH, Sarah May, District Manager for North Coast office of the SCDD, Allan Smith: Department of Developmental Services Office of Community Operations Community Programs Specialist.

- 1. Call to Order/Roll Call/Introductions** - The regular meeting of the RCDSC Board of Directors was called to order by Board Vice President M. Sawyer at 6:01 p.m. and called to K. Orsi to read aloud the disclaimer that the audio of the meeting was being recorded for future posting to the RCRC website and to conduct roll call of the Board and a quorum was reported as present. M. Sawyer called for introduction.
- 2. Closed Session Updates:**
  - a) **Executive Committee Closed Session of December 22, 2020:** M. Sawyer reported that the Executive Committee met to discuss the proposed Employment Agreement with Dr. Kimberly Smalley as the Executive Director and voted to proceed and move forward to obtain approval from the full board.
  - b) **Board of Directors Closed Session of January 13, 2021:** M. Sawyer reported that the full Board met to finalize and voted to approve the Employment Agreement with Dr. Kimberly Smalley as the Executive Director of Redwood Coast Regional Center.
- 3. Select Timekeeper/ Sharing the Vision:** M. Sawyer volunteered to be timekeeper and called on members of the board to share a portion of the Vision. S. Perez volunteered and shared the sixth paragraph: *“We envision a joyful and supportive environment in which trust is the cornerstone of all interactions, humor is appreciated and everyone participates fully in teamwork. We envision one community. We value diversity and honor individuals.”* S. Perez

commented that we all need to express joy and humor, especially during this time and keep it alive throughout our organization.

4. **Approval of Agenda:** M. Sawyer called to approve the agenda and asked if there were changes and hearing none the agenda was approved as presented.
5. **Approval of Meeting Minutes from November 18, 2020 Board Meeting:** M. Sawyer called for any changes or corrections to the meeting minutes and hearing none the meeting minutes were approved as presented.
6. **Community Input:** M. Sawyer called for community input:
  - P. Jensen from UVAH shared that on December 31, 2020, UVAH learned three staff members at one facility had symptoms of COVID19 and all tested positive. All protocol and procedures were followed including AB685 (new legislation) as well as quarantine guidelines. There were three clients who were potentially exposed, one tested negative and the others did not experience any symptoms. The three staff members have since recovered. The procedures that were followed helped to minimize the exposure of COVID19 to others.
  - B. Burris introduced herself and reported that she is with 24hr. Home Care, a vendor service with RCRC. Ms. Burris shared that she was very impressed with those whom she has worked with and is looking forward to continuing their work together in 2021.

7. **Executive Director's Report:** Dr. Smalley provided the following updates:

- **COVID Updates:** COVID19 remains in all four of RCRC's catchment Counties; RCRC has experienced outbreaks in all of their offices as well as various vendors. Dr. Smalley expressed her thanks to the efforts of the vendor community whom have helped keep everyone safe. DDS Statistics as of January 5, 2021 can be accessed at: [https://www.dds.ca.gov/wp-content/uploads/2021/01/DDS\\_COVID-19\\_demographics-and-residence\\_01052021.pdf](https://www.dds.ca.gov/wp-content/uploads/2021/01/DDS_COVID-19_demographics-and-residence_01052021.pdf)

To date, there have been 56 individuals who have tested positive for COVID-19, 4 required hospitalization and, unfortunately, another client passed away. In comparison to other regional centers in the state, RCRC is doing well, thanks again to our vendor community who continue to keep clients safe. Each RCRC office has been closed (at least once) for deep cleaning, all being accomplished expediently and safely.

- **COVID19 Testing and Vaccines:** Regional centers have been invited by DDS and the Valencia Branch Labs (a Southern California organization) to participate as "pop-up" testing sites. Dr. Smalley has submitted a letter of interest to both and is awaiting additional information. The Lab is responsible for coordinating the pop-ups and will provide the staffing to conduct the tests as well as a courier service that will transport tests to the lab. It is hoped that RCRC will be participating in the future as a pop-up testing site for our clients and families.

COVID-19 vaccines have arrived in our communities and are being managed by local Public Health agencies. Each County is developing plans for upcoming vaccinations with Del Norte County beginning vaccinations this week. Humboldt will be rolling out their vaccinations as well. Dr. Smalley reported that she sent position letters in December from RCRC and ARCA to local Public Health Officers advocating that clients and family should receive vaccinations before the general public. RCRC has also followed up with each county and Del Norte County Public Health has been working with RCRC to roll out

vaccinations by the end of this week. In addition, RCRC received letters on January 13, 2021 from DDS that will be forwarded to the vendor community and mailed to families/clients. The letter for families describes that if they are a family caregiver they qualify as a home health worker and can receive a vaccine. The letter for vendors and regional center staff are similar. Individuals can take a copy of the letter with them to verify they are eligible to receive a vaccination.

- **PPE Distribution:** RCRC will be conducting a second mailing of cloth facial coverings to all clients and families in the near future.
- **RCRC Staffing:** Most service coordination positions have been filled and RCRC is currently recruiting for the position of Director of Clinical Services and will soon be recruiting for a Behavioral Psychologist/Analyst/Autism Specialist. A. Medina will provide additional details during her report including minimum wage changes and salary enhancements to meet the minimum wage requirements.
- **Community Outreach:** COVID-19 has made outreach challenging; however, the ability to hold meetings by Zoom has been helpful as the parent support groups continue to meet as well as several support groups in the South for Spanish speaking families. Zoom has also made it possible for groups to meet with other similar groups outside of their area. Jennifer Garcia, RCRC's Diversity Outreach Specialist and Dolores Delgado, Diversity Outreach Assistant, will be hosting a Community Forum by Zoom next month with our Latino population to ask how RCRC can improve and serve our community.
- **MHSA Grant:** The grant got off to a slow start due to COVID-19. Dr. Smalley has met with DDS and they are pleased with us and our project and hopeful that RCRC will meet our quarterly goals with the first report being due shortly.
- **Parent Academy:** There have been several Parent Academies held and one provider academy held. Denise Keller created a padlet of gathered information from both Academies as well as local and general information that can be accessed at the following link: <https://padlet.com/bctservices2/4x94rz0lctzudnae> Please note that this link will not open in the Internet Explorer web browser and recommend opening in Chrome

## 8. Administrators Report: A. Medina provided the following update:

- **Alternative Service Delivery:** Monthly rates established by DDS through Burns and Associates have been received. All information has been sent to providers of what their rates will be. RCRC has updated the service provider e-Billing website and posted information to RCRC's website that now includes instructions from DDS about billing for Alternative Service Delivery and Frequently Asked Questions that DDS has provided. Vendors were asked to reach out to the RCRC fiscal staff with any billing questions and rate questions should be directed to Community Services
- **Cash on Hand:** RCRC currently has 56 days of cash on hand.
- **Line of Credit:** RCRC is in the process of renewing its line of credit for 2021-2022.
- **FY: 2020-2021:** RCRC is currently forty-two percent through the fiscal year.
- **Salary Schedule Adjustment:** RCRC has adjusted the employee salary schedule to account for the minimum wage increases for the next two years. RCRC wanted to take this opportunity while able to do so to make these adjustments for the lowest paid positions; the starting position salary is now \$16.41 per hour, an increase of almost \$3.00 per hour. This increase only impacts the lowest positions on the salary schedule that include RCRC Client Advocates and Support Staff. In addition, adjustments were also made to the salary scale to prevent compression between salary steps going forward.

- **RCRC Staffing:** There are currently eight vacancies or 6.3 percent vacancy factor with more to come as RCRC will work to fill the Behaviorist position as Dr. Smalley will be stepping into her permanent role as Executive Director.
- **FY: 2021-2022 Governor's Budget:** The following information was captured from the proposed Budget:
  - **DDS and Community Navigators:** \$5.3 million has been proposed for DDS to create Community Navigators and will contract with Family Resource Centers to implement a Community Navigator model statewide. The purpose is to utilize parents of individuals in the regional center service system to provide education on resources, advocacy, and mentorship to other parents of individuals being served. It is hoped that this model will help increase authorizations and utilization in diverse communities that will further help the developmental disabilities system.
  - **COVID19 Related:** The budget is proposing \$211.7 million to assist with the impact of COVID19 on our service system.
  - **Emergency Response:** Proposing designated funding for each regional center to hire a position for Emergency Response
  - **Transition of Youth:** Funding is also proposed to help a small number of youth to move back to California.
  - **Supplemental Rate Increase:** Proposed postponement to December 31, 2022
  - **Uniform Holiday Schedule:** Proposed postponement to December 31, 2022
  - **New CPA Firm:** Per legislation, regional centers are required to work with private CPA firms for no more than five out of ten years and RCRC is approaching the end of its last year with AGT who is wrapping up RCRC's final independent audit and tax filing. A Request for Proposals (RFP) was issued and several CPA firms submitted proposals. After review of the proposals, the CPA firm of LVHN was selected and an award letter has been issued. RCRC is currently developing a contract with LVHN as its new CPA Auditing firm for the next five year term.

9. **Standing Committee Reports:** M. Sawyer called for reports from committee chairs.
  - a) **Committee Chairs to Provide Updates:** There were no reports at this time.
  - b) **Vendor Representative Report:** M. Sawyer called on S. Jackson for his report. S. Jackson yielded his time to James Chase, Director of Chase, Inc., from Eureka who will provide a presentation about their programs including alternative service models, community habilitation and supported employment services all while keeping clients safe during COVID.

J. Chase thanked the board for the opportunity to share his PowerPoint presentation to share some of the activities Chase, Inc. is providing. The following are highlights from the PowerPoint:

- Chase, Inc. was established in 2006 and provides person centered support to individuals with differing abilities.
- \$1.2 million has been paid to individuals with differing abilities through local contacts over the past 14 years. (Over 200 local contracts)
- 15 individuals are in this program and earning good incomes.
- 4 individuals were able to find and kept community employment
- Biggest Achievement: Chase, Inc. bought, reconstructed and sold a modular home, at cost to an individual with developmental disabilities who now lives in his own home.

- Chase, Inc. continues to change and evolve all while meeting requirements of HCBS waiver during the pandemic.
- J. Chase is currently enrolled in the Person Center Mentor program to become a Trainer and just completed 40-hours of training in Community Employment Services with an emphasis on Custom Employment through Griffen-Hammis Associates and is working on stage two Customized Employment Fieldwork curriculum.
- Reopening Plans and Training for staff and individuals was reviewed including how to use Zoom.
- Alternative Service Learning Logs, Staffing Profiles, Matching Profiles, Person Centered Plans were shared
- Your Employment Selection Assessment (work desired) was reviewed
- Delivery of PPE: Working with RCRC to help deliver PPE to other services.
- Helped create Senior Class of 2020 banners that were displayed throughout the city of McKinleyville
- Redesigned Employment Center with 7 individual centers that are now eight feet apart with Plexiglas screens between each center and social distancing reminders, hand sanitizer, etc.
- Examples of those working from home during COVID including restringing values for Wing Inflatables. Chase, Inc. cuts numerous parts for this government contract.
- Delivering projects to individuals who are home and unable to work.
- Mobile Lawn Crew with 90 contracts through Humboldt County.
- Mobile Paper Crew contracted with St. Joseph's hospital. This crew handles and shreds approximately 11,000 pounds of paper per month. Chase, Inc. is also contracted with the Humboldt County Sheriff's Department for shredding.

S. Jackson commented that the presentation from Chase, Inc. is only a snapshot of the work and creativity that the vendors are providing for clients. S. Jackson added that there are several vendors who would like to provide similar presentations to the board during upcoming meetings.

- 10. ARCA Report:** M. Sawyer called on Dr. Smalley who provided the following updates:
- Weekly meetings continue with ARCA and DDS as well as additional emergency meetings that are focused around COVID in our local communities and statewide. There are concerns regarding backup staff for service provider agencies as regular staff continue to become ill from COVID.
  - Dr. Smalley continues to serve as a member of the Acuity subcommittee that meets regularly and continues to review equity and diversity across our service system.
- a) ARCA Delegate Report:** T. Leighton is unable to attend this meeting. A report will be provided during the next board meeting.
- b) ARCA CAC Report:** M. Sawyer called on C. Miller who provided the following update:
- The ARCA CAC Group has not met since November 2020 and will meet again on Friday, January 15, 2021. C. Miller will provide an update during the next board meeting.

- The ARCA CAC continues to discuss ways to check in with people within their communities around mental health and wellness during COVID. S. Perez asked C. Miller if there have been discussions regarding service or lack of services. C. Miller commented that people were feeling there was a lack of mental health resources available, including counseling services as many have been isolated and disconnected from services, friends and family during COVID. Groups have been creative with regular touch-in.

**11. County by County Liaison Reports:** M. Sawyer called for County Updates:

- **Del Norte County:** No updates were reported
- **Humboldt County:** No updates were reported

**12. Community Input:** M. Sawyer called for additional community input:

Sarah May, Regional Manager for the SCDD provided the following updates:

- SCDD Director, Aaron Crothers is a member of the California Community Vaccine Committee and his advocacy has been instrumental in advocating for the expansion of the definition of health care worker to include in-home service providers (including family members) and regional center vendors and staff. Not only is the SCDD advocating for the expansion of these definitions, they also continue to advocate for individuals with disabilities (intellectual, developmental and other disabilities) to be included in the vaccination priority groups and will continue to work at the state level to help organize these vaccinations within our communities as they begin to roll out. On January 11, 2021, SCDD submitted a letter of support to the state that included signatures from 270 organizations and 500 individuals. The SCDD has shared this letter with the Alliance of Service Providers and encourages others to sign on as well. Ms. May recognized and thanked the service providers in the North Coast community for their advocacy and S. Jackson for his leadership.
- North Coast Office of SCDD: Ms. May is currently covering the North Coast office until a new director is hired.
- PPE: SCDD has additional supplies available and asked that anyone who needs PPE supplies can contact them.
- Upcoming Meeting of the SCDD and Regional Advisory Committees: SCDD next meeting will be held by Zoom on January 26, 2021. Go to [www.scdd/ca/gov](http://www.scdd/ca/gov) for more information about this meeting. The next Regional Advisory Committee meeting will be held jointly between the North Coast and North State Regional Advisory Committees on February 12, 2021 from 1:00 to 1:00 p.m. by Zoom and will begin gathering input from committee members and the public to develop the next five-year State Plan that will be rolled out in 2022. In closing, S. May thanked Dr. Smalley for attending and providing regular updates from RCRC.

Joe Ayres, parent and community member from Mendocino County shared following points of concern and recommendations:

- COVID-19 continues to be a big concern and Mr. Ayres reported that he received word today that his son who is a regional center client has been exposed to a worker with possible exposure to COVID-19.
- Mr. Ayres reported that his son has not been getting enough exercise as his workers are not getting him out as often during COVID-19.
- SCDD State Plan and Trainings: Mr. Ayres recommends abuse trainings for clients, staff

managers and vendors that includes abuse prevention, recognizing, and how to report abuse.

- Trainings for Law Enforcement: Continue trainings with local law enforcement agencies.

In closing, Mr. Ayres thanked the board for their work and board president, Tamera Leighton for her excellent leadership.

- 13. Adjournment of Meeting:** M. Sawyer reported that the next board meeting will be held on Wednesday, March 10, 2021 as there will be a board training held on Wednesday, February 10, 2021.

M. Sawyer called for adjournment of the meeting at 7:15 p.m.

---

Mike Sawyer, Secretary  
RCDSC Board of Directors  
kao

Acronyms:

ARCA: Association of Regional Center Agencies  
ASP: Alliance of Service Providers  
DDS: Department of Developmental Services  
DHHS: Department of Health and Human Services  
ILS: Independent Living Service  
MHSA: Mental Health Services' Act  
OCRA: Office of Clients' Rights Advocacy  
OPS: Operations  
PEP: Purchase of Services Expenditure Projection  
PPE: Personal Protection Equipment

POS: Purchase of Services  
RCRC: Redwood Coast Regional Center  
SCDD: State Council on Developmental Disabilities  
SLS: Supported Living Service  
UVAH: Ukiah Valley Association of Habilitation  
W & I Code: Welfare and Institutions

**EXECUTIVE  
DIRECTOR'S  
REPORT**

**Redwood Coast Developmental Services Corporation  
Board of Directors Meeting  
March 10, 2021**

**Executive Director's Report**

**Regional Center Operations:  
COVID**

Redwood Coast Regional Center (RCRC) continues to support our community in these trying times. Thanks to the sustained and cooperative effort of our entire community, our clients and families remain safe. We are the only regional center with such low numbers of clients exposed to COVID-19, and thankfully very few deaths. The following link will provide statewide COVID information for regional centers:

[https://www.dds.ca.gov/wp-content/uploads/2021/02/DDS\\_COVID-19\\_demographics-and-residence\\_02192021.pdf](https://www.dds.ca.gov/wp-content/uploads/2021/02/DDS_COVID-19_demographics-and-residence_02192021.pdf)

RCRC, State Council on Developmental Disabilities (SCDD) and our vendor community continue to receive and distribute personal protective equipment (PPE) within our four-county catchment. We again mailed more masks and informational materials to each of our clients and families. Our Diversity Outreach team has staffed and provided PPE at 21 locations for over 800 family members predominately our Latino and Native American communities. Service coordination continues to reach out personally to all individuals and family members in their entire caseload. In addition to PPE, wellness checks and alternative service delivery, RCRC staff have provided information to support testing and now vaccinations.

Our family caregivers, vendor community and some of our own staff have been eligible for vaccinations in Tier 1A. While access is still limited and vaccination rate is still low, we hope to resume in person (safely while maintaining social distancing) quality assurance visits soon.

As you may know, the Governor has prioritized people with disabilities for vaccinations as of March 15, 2021. RCRC is working with our county public health departments, hospitals and other applicable vaccine sites (i.e. pharmacy programs) to support access for our clients to receive their vaccine.

State of Emergency based directives allowing regional centers more flexibility, have again been extended. There have been no changes to RCRCs current operations with regards to COVID-19.

**Equity and Access**

RCRC will hold a public meeting on March 9, 2021, (details are included in the Board Packet under Information) to discuss service equity and access data. Our outcomes are similar to last year. While in many ways this year has felt "on hold" our two Diversity Outreach staff have traversed our four county area supporting rural, linguistically and culturally diverse clients. There is, of course, much to be done and we have not yet been able to fill the third role identified in the Diversity Grant.

### **Staffing Updates**

RCRC currently has 10 open positions. We are actively recruiting for service coordination and clinical positions. Dr. Blumberg has again been contracted with RCRC to help support our Diversity and Mental Health Service Act (MHSA ) Early Start grants.

### **Updates**

MHSA: Parent and Provider Academies have continued monthly. The following link will provide additional information: (<https://padlet.com/bctservices2/4x94rz0lctzudnae>)

The Incredible Year Project continues to expand in Humboldt County and we have had our first referral to the Easter Seals (over three) Family Guided Routines Services in Lake County.

SCDD has begun outreach for the annual National Core Indicators Project to learn how people feel about the services they receive from the developmental disability system. Additional details are included in the Board Packets under Information.

RCRC Budget information and details pertaining to RCRC's annual Independent Audit will be provided by Amy Medina during the Administrator's Report.

A recent Budget Hearing was held on February 23, 2021 to discuss caseload numbers across the regional center system (down due to COVID 19) which ended optimistically. Suggested trailer bill language and Self Determination rollout that is coming this summer was also discussed.

### **RCRC Website**

RCRC's website overhaul continues behind the scenes and our consultant, Anh Nguyen will provide a brief update during the March 10<sup>th</sup> board meeting. RCRC is now present on the following social media platforms. Please follow us at:

Twitter: @RedwoodCoastRC

Instagram: redwoodcoastregionalcenter

Facebook: Redwood Coast Regional Center and @redwoodcoastregionalcenter

### **March is Social Worker Month**

Last but not least, March is Social Worker month. March 5, 2021 was also Employee Appreciation Day and to celebrate our staff, RCRC closed all five offices at 1:00 p.m. on Friday, March 5<sup>th</sup> in observance of Employee Appreciation Day / Social Worker Month. Thank you for joining us in celebration of our employees for their dedication and hard work.

Thank you,

Dr. Kim Smalley  
Executive Director

**Corporación de Servicios de Desarrollo de Redwood Coast**

**Junta de Consejo**

**10 de marzo de 2021**

**Informe del director ejecutivo**

**Operaciones del Centro Regional:**

**COVID**

El Centro Regional Redwood Coast (RCRC) continúa apoyando a nuestra comunidad en estos tiempos difíciles. Gracias al esfuerzo sostenido y cooperativo de toda nuestra comunidad, nuestros clientes y familias permanecen seguros. Somos el único centro regional con un número tan bajo de clientes expuestos al COVID-19 y, afortunadamente, muy pocas muertes. El siguiente enlace proporcionará información de COVID en todo el estado para los centros regionales:

[https://www.dds.ca.gov/wp-content/uploads/2021/02/DDS\\_COVID-19\\_demographics-and-residence\\_02192021.pdf](https://www.dds.ca.gov/wp-content/uploads/2021/02/DDS_COVID-19_demographics-and-residence_02192021.pdf)

El RCRC, el Consejo Estatal de Discapacidades del Desarrollo (SCDD) y nuestra comunidad de proveedores continúan recibiendo y distribuyendo equipo de protección personal (PPE) dentro de nuestra zona de captación de cuatro condados. Nuevamente enviamos por correo más máscaras y materiales informativos a cada uno de nuestros clientes y familias. Nuestro equipo de Difusión de la Diversidad ha provisto personal y equipo de protección personal en 21 ubicaciones para más de 800 miembros de la familia, predominantemente nuestras comunidades latinas y nativas americanas. La coordinación de servicios continúa llegando personalmente a todas las personas y miembros de la familia en todo su volumen de casos. Además del PPE, los controles de bienestar y la prestación de servicios alternativos, el personal de RCRC ha proporcionado información para respaldar las pruebas y ahora las vacunas.

Nuestros cuidadores familiares, la comunidad de proveedores y parte de nuestro propio personal han sido elegibles para las vacunas en el Nivel 1A. Si bien el acceso aún es limitado y la tasa de vacunación aún es baja, esperamos reanudar pronto las visitas de control de calidad en persona (de manera segura y manteniendo el distanciamiento social).

Como sabrá, el gobernador ha dado prioridad a las personas con discapacidades para las vacunas a partir del 15 de marzo de 2021. El RCRC está trabajando con los departamentos de salud pública de nuestro condado, hospitales y otros sitios de vacunas aplicables (es decir, programas de farmacia) para apoyar el acceso de nuestros clientes a recibir su vacuna.

Se han ampliado nuevamente las directivas basadas en el estado de emergencia que permiten a los centros regionales una mayor flexibilidad. No ha habido cambios en las operaciones actuales de RCRC con respecto a COVID-19.

**Equidad y acceso**

RCRC celebrará una reunión pública el 9 de marzo de 2021 (los detalles se incluyen en el Paquete de la Junta en Información) para discutir la equidad del servicio y los datos de acceso. Nuestros resultados son similares a los del año pasado. Si bien este año se ha sentido “en suspeso” de muchas maneras, nuestros dos empleados de Alcance de la Diversidad han atravesado el área de los cuatro condados apoyando a clientes rurales, lingüística y culturalmente diversos. Por supuesto, queda mucho por hacer y todavía no hemos podido cumplir con el tercer papel identificado en la Subvención para la Diversidad.

### Actualizaciones de personal

Actualmente, RCRC tiene 10 puestos vacantes. Estamos reclutando activamente para puestos clínicos y de coordinación de servicios. El Dr. Blumberg ha sido contratado nuevamente con RCRC para ayudar a respaldar nuestras subvenciones Early Start de la Ley de Servicios de Salud Mental y Alcance de la Diversidad (MHSA).

### Actualizaciones

MHSA: Las academias de padres y proveedores han continuado mensualmente. El siguiente enlace proporcionará información adicional: (<https://padlet.com/bctservices2/4x94rz0lctzudnae>)  
The Incredible Year Project continúa expandiéndose en el condado de Humboldt y hemos tenido nuestra primera referencia a los servicios de rutina familiar guiados de Easter Seals (más de tres) en el condado de Lake.

El SCDD ha comenzado a realizar actividades de divulgación para el Proyecto de Indicadores Básicos Nacionales (NCIP, por sus siglas en inglés) anual para conocer cómo se sienten las personas acerca de los servicios que reciben del sistema de discapacidad del desarrollo. Se incluyen detalles adicionales en los Paquetes de la Junta en Información.

Amy Medina proporcionará información sobre el Presupuesto de RCRC y detalles relacionados con la Auditoría Independiente anual de RCRC durante el Informe del Administrador.

El 23 de febrero de 2021 se llevó a cabo una audiencia de presupuesto reciente para discutir el número de casos en todo el sistema de centros regionales (disminuyó debido a COVID 19) que terminó con optimismo. También se discutió el lenguaje sugerido para la factura del tráiler y el lanzamiento de Autodeterminación que se realizará este verano.

### Sitio web de RCRC

La revisión del sitio web de RCRC continúa entre bastidores y el consultor, Anh Nguyen, proporcionará una breve actualización durante la reunión de la junta del 10 de marzo. RCRC ahora está presente en las siguientes plataformas de redes sociales. Síganos en:

Twitter: @RedwoodCoastRC

Instagram: redwoodcoastregionalcenter

Facebook: Redwood Coast Regional Center and @redwoodcoastregionalcenter

### Marzo es el mes del trabajador social

Por último, pero no menos importante, marzo es el mes del trabajador social. El 5 de marzo de 2021 también fue el Día de agradecimiento a los empleados y para celebrar a nuestro personal, RCRC cerró las cinco oficinas a la 1:00 p.m. el viernes 5 de marzo en observancia del Día de Agradecimiento al Empleado / Mes del Trabajador Social. Gracias por unirse a nosotros para celebrar a nuestros empleados por su dedicación y arduo trabajo.

Gracias,

Dr. Kim Smalley

Directora ejecutiva

**ADMINISTRATOR'S**

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**REPORT**

# ADMINISTRATOR'S REPORT

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# REPORTE DEL ADMINISTRATOR

Junta de la Mesa Directiva  
10 de Marzo de 2021  
Datos Hasta el 31 de Enero de 2021

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**ADMINISTRATOR'S REPORT**  
**Board of Directors' Meeting, March 10<sup>th</sup>, 2021**

**State and Federal**

1. State and DDS Budgets, FY 2020-21 – On January 8<sup>th</sup>, 2021, Governor Newsom released the proposed budget for 2021-2022. The summary and detailed information can be found at <http://www.ebudget.ca.gov>.

The proposed budget addresses COVID-19 issues such as providing relief and safely reopening schools, vaccinations, accelerating economic recovery and job creation, early education and child care, and health care affordability. In addition, the proposal includes \$5.3 million in funding for DDS to contract with Family Resource Centers to create community navigators, \$2 million in funding to provide RC's with Emergency Response Coordinators, \$211.7 million for COVID-19 increased POS costs and direct response expenditures for surge capacity, \$5.8 million for the transition of youth returning from out of state care, \$454.6 million to continue the supplemental rate increases for providers through Dec 31, 2022, and \$55.9 million to postpone the implementation of the Uniform Holiday Schedule through Dec 31, 2022.

2. FY 2020-2021 Statewide POS Expenditure Projection (a.k.a., PEP, and formerly known as the SOAR---Sufficiency of Allocation Report) – as of the end of January is estimating a deficit of \$60 million state-wide for Purchase Of Service expenditures. RCRC's PEP is projecting adequately funded for FY 2019-20 in POS by about \$29 million.

**Redwood Coast Regional Center**

1. Fiscal Year 2020-21 Spending Authority (the new fiscal year as of 7/1/20) – RCRC is still awaiting its B-2 Allocation. This does appear to be a very tight year though it is anticipated to end the year with a very small surplus.
2. Cash Flow – As of the writing of this report, we have 48 days cash on hand. We are in the process of renewing our line of credit for the 2020-21 FY.
3. Financial Operations – Our financial reporting figures are based on expenses through the end of January, which is 58% of the way through the 2020-21 fiscal year.

In looking at the **handouts**, our client count can be seen on **pages 9 & 16**. **Page 9** notes 2 RCRC clients in the Developmental Center (DC), all of which are forensic placements ordered by a court of law. Both pages show that while the client count continues to increase, it is not increasing as quickly as in the recent past.

On **page 10** our “Average” Monthly year-to-date (YTD) POS Expenditures in the aggregate and on a per-person basis show a decrease from last fiscal year’s *Average* figures. The “*Total*” Monthly POS Expenditures (**page 17**) and *Total* Monthly POS Expenditures Per Client, (**page 18**) show a decrease over last fiscal year.

“Average” Monthly Operations Expenditures YTD (**page 11**), both in the aggregate and on a *Per Client basis* show an decrease this fiscal year, which is due to our purchasing equipment such as

laptops for all Service Coordinators and implementing an electronic chart system. Both are to assist in serving our clients more efficiently.

**Page 12** is a summary of the detail found on **page 13** (POS expenses) and **page 14** (OPS expenses). Mid-page is a summary of DDS' POS Expenditure Projection (PEP, formerly known as the SOAR). Service providers have until March 2023 to submit their claims for the 2020-21 FY.

**Page 13** lists our monthly and YTD POS expenditures. Most expense categories are within an acceptable and anticipated range.

OPS expenditures, both for the month and YTD can be seen on **page 14**. Please note:

- Benefits is slightly higher compared to the budget due to pre-paying our CalPers Unfunded Liability for the entire year. This change resulted in a savings of \$20,000. As the year progresses this percentage difference will decrease.
- Insurance expense is relatively high compared to the budget as the majorities are based on a premium structure which pays more per month at the beginning of the year than at the end of the year.
- Board of Directors is high from payment of services for Executive Director Search. We are currently awaiting reimbursement of the expense to DDS. It is expected the funding to be received in the B-2 allocation.
- Fees, Licensees and misc is low due to applying eligible COVID-19 related Paid Leave tax credits and funding received for reimbursement through the MHSA Fast Grant. We are not eligible for the CARES Act Retention credits.

Graphs of POS Expenses for the general ledger categories for the current and last four fiscal years are included as **pages 16 through 34**. In addition to the pages and expense categories already referenced above, please see the category-specific notes on each of the graphs. Also, please note many POS categories show a decrease over the last several months. This is due to both late billings and our moving up the time frame for when we run reports each month.

## Miscellaneous Topics

Client Benefit Fund – The summary log of the Client Benefit Fund balance through October 31, 2020, and our last received monthly statement, are included as **pages 35, 36, & 37**. Due to COVID-19 Humboldt Area Foundation is experiencing delays in issuing their monthly statements. Additionally, the annual Fund Investment Statement is included on **pages 38**.

Audit Update – We have received the final draft report for the Financial Statements and our annual 990 tax return from our Independent Auditor. Our next DDS Audit has been tentatively planned for October 2021 and which will review FY 2019-20 and 2020-21.

Staffing – As of February 2<sup>nd</sup>, 2021, we have a staff vacancy factor of 6.9% as compared to 3.2% a year ago. There are currently 9 staff vacancies, which we are pursuing the backfilling of.

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**INFORME DEL ADMINISTRADOR**  
**Reunión del Consejo de Administración, 10 de Marzo de 2021**

**Estatal y federal**

1. Presupuestos estatales y de DDS, año fiscal 2020-20 - El 8 de enero de 2021, el gobernador Newsom publicó el presupuesto propuesto para 2021-2022. El resumen y la información detallada se pueden encontrar en <http://www.ebudget.ca.gov>.

El presupuesto propuesto aborda los problemas de COVID-19, como brindar ayuda y reabrir escuelas de manera segura, vacunas, acelerar la recuperación económica y la creación de empleos, la educación temprana y el cuidado infantil, y la asequibilidad de la atención médica. Además, la propuesta incluye \$ 5.3 millones en fondos para que el DDS contrate los Centros de Recursos Familiares para crear navegadores comunitarios, \$ 2 millones en fondos para proporcionar a los RC Coordinadores de Respuesta a Emergencias, \$ 211.7 millones para COVID-19 mayores costos de POS y gastos de respuesta directa para aumento capacidad, \$ 5.8 millones para la transición de los jóvenes que regresan de la atención fuera del estado, \$ 454.6 millones para continuar con los aumentos de tarifas suplementarias para los proveedores hasta el 31 de diciembre de 2022 y \$ 55.9 millones para posponer la implementación del Programa Uniforme de Vacaciones hasta el 31 de diciembre de 2022.

2. Proyección de gastos de POS en todo el estado para el año fiscal 2019-2020 (alias, PEP, y anteriormente conocido como SOAR --- A fines de enero se estima un déficit de \$ 60 millones en todo el estado para los gastos de Compra de Servicios. El PEP de RCRC se proyecta adecuadamente financiado para el año fiscal 2019-20 en POS por aproximadamente \$ 29 millones.

**Redwood Coast Regional Center**

1. Autoridad de gasto del año fiscal 2020-21 (el nuevo año fiscal a partir del 7/1/20) - RCRC aún está esperando su Asignación B-2. Este parece ser un año muy ajustado, aunque se prevé que termine el año con un superávit muy pequeño.

2. Flujo de efectivo - Al momento de redactar este informe, tenemos 48 días de efectivo disponible. Estamos en proceso de renovar nuestra línea de crédito para el año fiscal 2020-21.

3. Operaciones financieras: Nuestras cifras de informes financieros se basan en los gastos hasta finales de enero, que es el 58% del año fiscal 2020-21.

Al mirar los **folletos**, nuestro recuento de clientes puede verse en las **páginas 9 y 16. Page 9** notas 2 Clientes de RCRC en el Centro de Desarrollo (DC), todos los cuales son colocaciones forenses ordenadas por un tribunal de justicia. Ambas páginas muestran que, si bien el recuento de clientes continúa aumentando, no lo hace tan rápido como en el pasado reciente.

En la **página 10**, nuestros Gastos de POS mensuales “promedio” hasta la fecha (YTD) en el agregado y por persona muestran una disminución con respecto a las cifras promedio del año fiscal anterior. Los gastos de POS mensuales “totales” (**página 17**) y los gastos de POS mensuales totales por cliente, (**página 18**) muestran una disminución con respecto al año fiscal anterior.

En la **página 10**, nuestros Gastos de POS "promedio" mensuales hasta la fecha (YTD) en el agregado y por persona muestran una disminución con respecto a las cifras promedio del año fiscal anterior. Los gastos de POS mensuales "totales" (**página 17**) y los gastos de POS mensuales totales por cliente (**página 18**) muestran un aumento con respecto al año fiscal anterior.

Los gastos mensuales "promedio" de las operaciones hasta la fecha (**página 11**), tanto en el agregado como por Cliente muestran una disminución este año fiscal, que se debe a nuestra compra de equipos como computadoras portátiles para todos los Coordinadores de Servicios y la implementación de un sistema de gráficos electrónicos. Ambos son para ayudar a servir a nuestros clientes de manera más eficiente.

**La página 12** es un resumen de los detalles que se encuentran en la **página 13** (gastos POS) y la **página 14** (gastos OPS). En la mitad de la página se muestra un resumen de la Proyección de gastos de POS de DDS (PEP, anteriormente conocido como SOAR). Los proveedores de servicios tienen hasta marzo de 2023 para presentar sus reclamos para el año fiscal 2020-21.

La **página 13** enumera nuestros gastos mensuales y YTD POS. La mayoría de las categorías de gastos se encuentran dentro de un rango aceptable y anticipado.

Los gastos de OPS, tanto para el mes como para el año anterior, se pueden ver en la **página 14**.

- Los beneficios son relativamente altos en comparación con el presupuesto debido al pago anticipado de nuestra responsabilidad no financiada de CalPers durante todo el año. Este cambio resultó en un ahorro de \$ 20,000. A medida que avanza el año, esta diferencia porcentual disminuirá.
- El gasto en seguros es relativamente alto en comparación con el presupuesto, ya que la mayoría se basa en una estructura de primas que paga más por mes al comienzo del año que al final del año.
- La Junta Directiva es alta en el pago de servicios para la Búsqueda de Director Ejecutivo. Actualmente estamos esperando el reembolso del gasto al DDS. Se espera que los fondos se reciban en la asignación B-2.
- Tarifa. Los titulares de licencias y misceláneos no pueden aplicar créditos fiscales elegibles relacionados con la licencia pagada de COVID-19 y los fondos recibidos para el reembolso a través de la subvención rápida MHSAA. No somos elegibles para los créditos de retención de la Ley CARES..

Las gráficas de los gastos de POS para las categorías del libro mayor general para el año fiscal actual y los cuatro últimos se incluyen en las páginas 16 a 34. Además de las páginas y categorías de gastos ya mencionadas anteriormente, consulte las notas específicas de cada categoría en cada una de las gráficas. Además, tenga en cuenta que muchas categorías de POS muestran una disminución en los últimos meses. Esto se debe tanto a las facturas tardías como a nuestro ascenso en el plazo para cuando ejecutamos los informes cada mes.

## Temas varios

Fondo de Beneficios para el Cliente: El registro resumido del saldo del Fondo de Beneficios para el Cliente hasta el 30 de Octubre de 2020 y nuestro último estado de cuenta mensual recibido se incluyen en las **páginas 35, 36 y 37**. Debido a COVID-19, Humboldt Area Foundation está experimentando retrasos en la emisión de sus estados de cuenta mensuales. Además, el Estado de Inversión del Fondo anual se incluye en las páginas 38.

Actualización de Auditoría - Hemos recibido el borrador del informe final de los estados financieros y nuestra declaración de impuestos anual 990 de nuestro auditor independiente. Nuestra próxima auditoría de DDS se ha planificado tentativamente para octubre de 2021 y revisará los años fiscales 2019-20 y 2020-21.

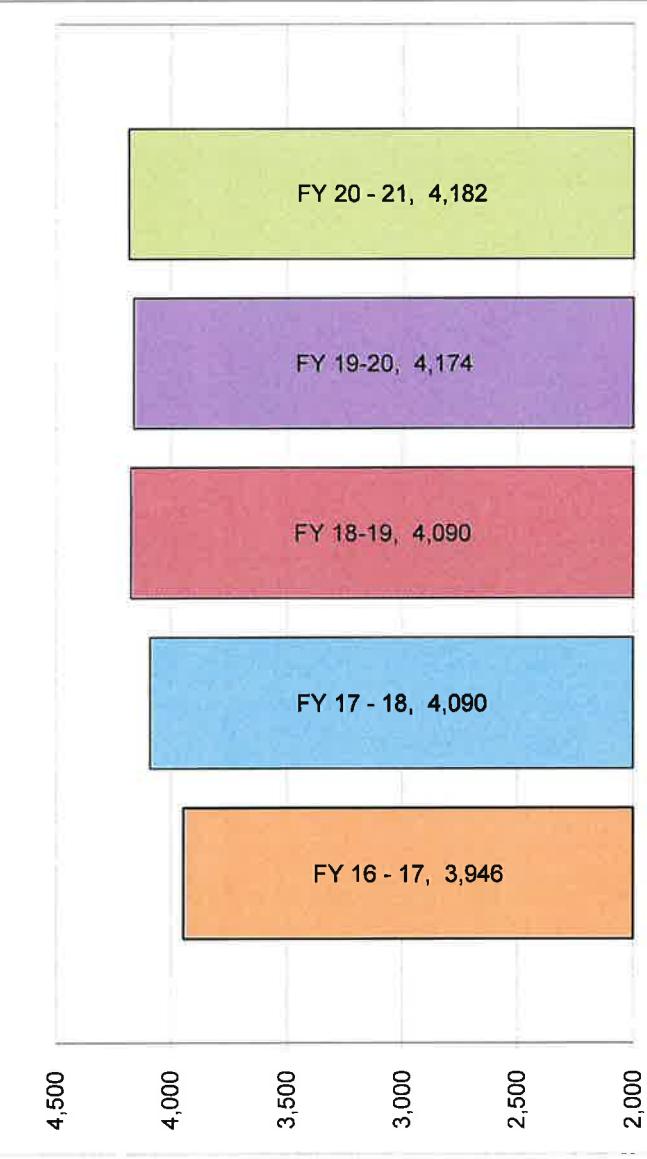
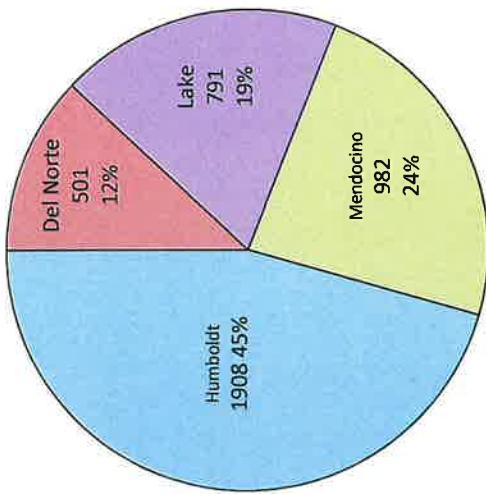
Dotación de personal: Al 2 de febrero de 2021, tenemos un factor de vacante de personal del 6,9% en comparación con el 3,2% de hace un año. Actualmente hay 9 puestos vacantes de personal, que estamos tratando de cubrir.

----END----

## Redwood Coast Regional Center

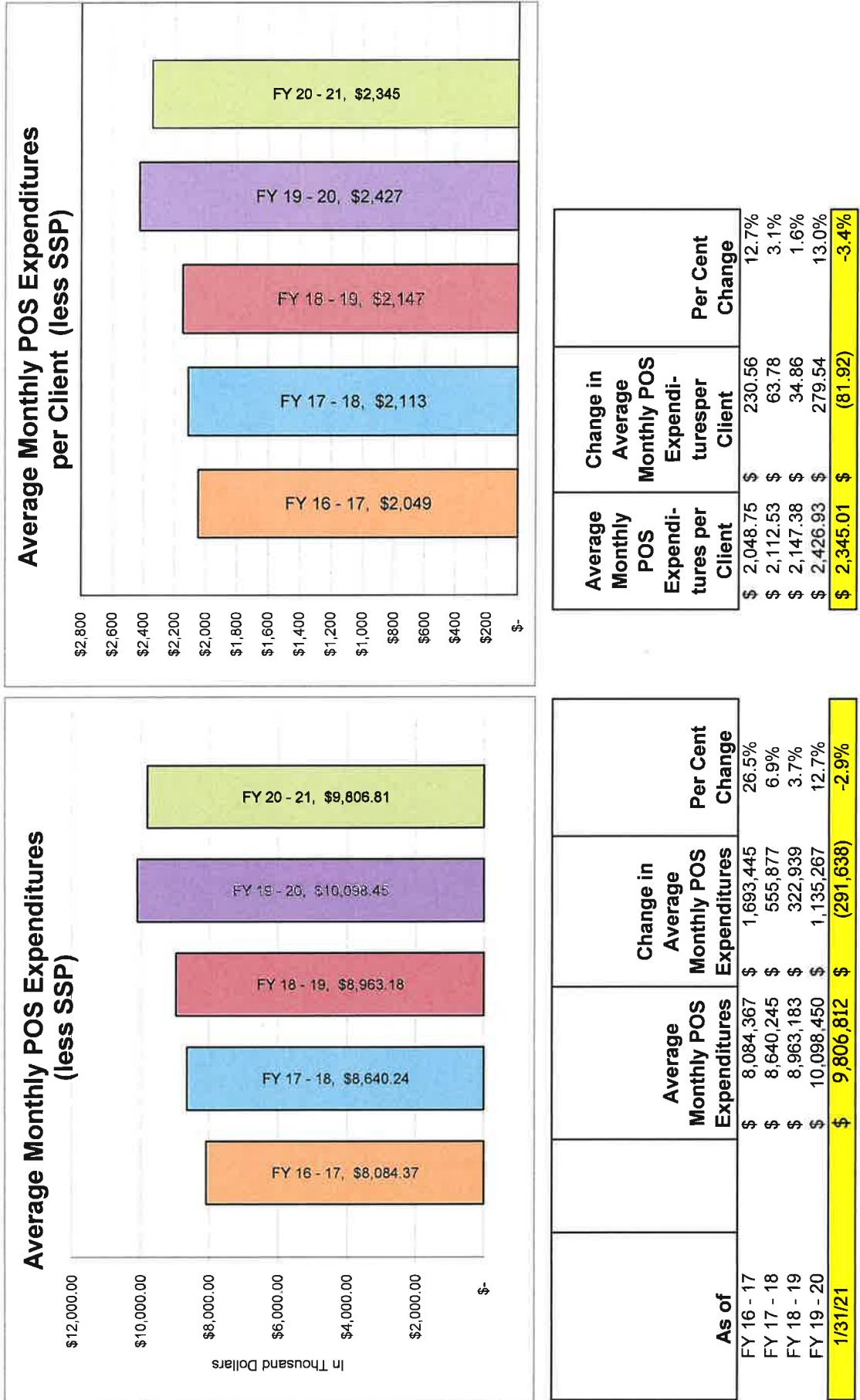
Fiscal Year 2020-2021 Through November 30th, 2020, 42% of Budget Year

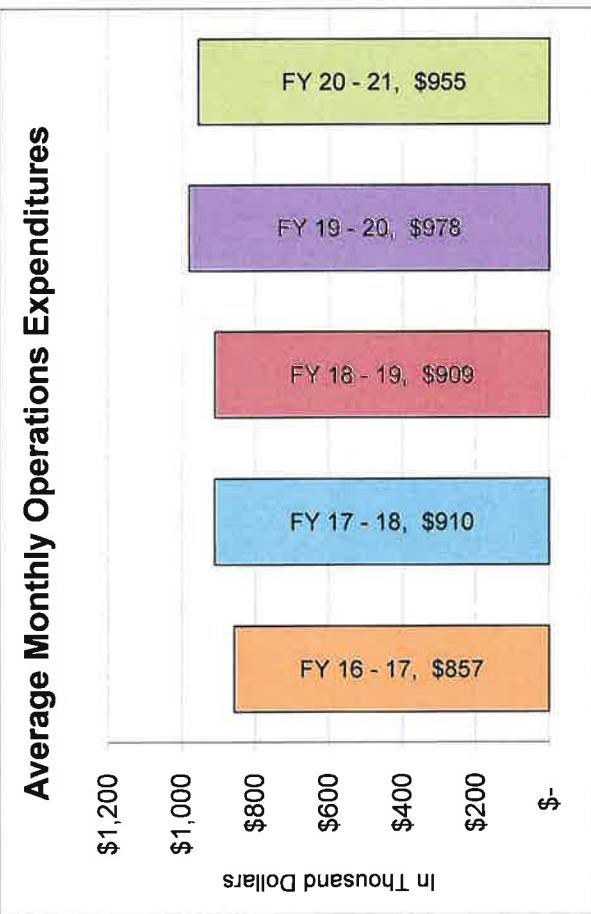
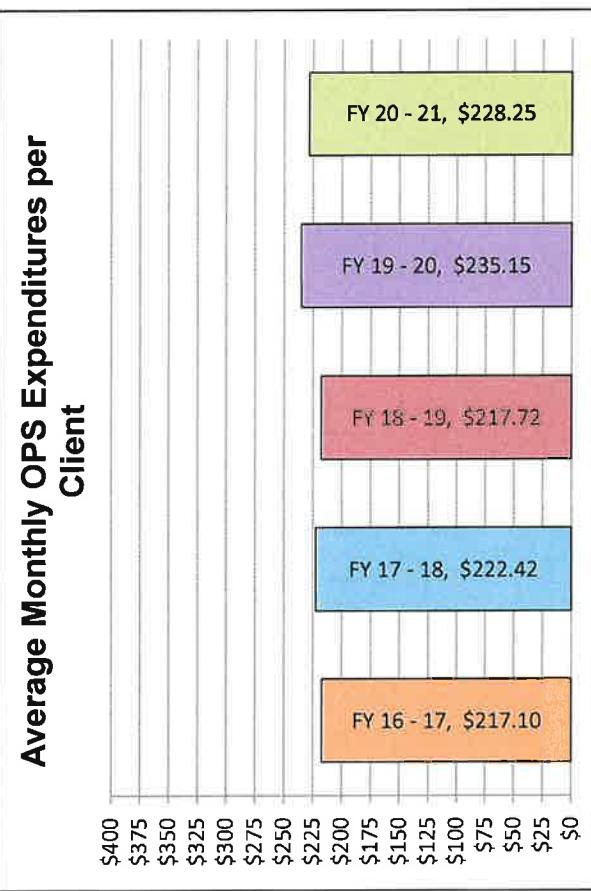
**Clients Served By County**



As of	Initial Assessment	Regular/ Active	Early Start and Prevention	Developmental Center <sup>1</sup>	Genetic at Risk	Total	Net Change	Per Cent Change	Current Client Count By County
FY 16 - 17	188	3406	345	7	0	3946	210	6.0%	Del Norte 501
FY 17 - 18	181	3557	348	4	0	4090	230	6.2%	Lake 791
FY 18 - 19	193	3623	355	2	1	4174	84	2.1%	Mendocino 982
FY 19 - 20	132	3680	347	2	0	4161	-13	-0.3%	Humboldt 1,908
<b>1/31/21</b>	<b>146</b>	<b>3723</b>	<b>311</b>	<b>2</b>	<b>0</b>	<b>4182</b>	<b>21</b>	<b>0.5%</b>	<b>Total 4,182</b>

**Note 1:** All of the clients in the DC are forensic placements.





As of	Average Monthly OPS Expenditures	Change in Average Monthly OPS Expenditures	Per Cent Change	Change in Avg Mo. OPS Expenditures per Client	Per Cent Change
FY 16 - 17	\$ 856,669	\$ 161,775	23.3%	\$ 217.10	9.8%
FY 17 - 18	\$ 909,708	\$ 53,039	6.2%	\$ 222.42	2.5%
FY 18 - 19	\$ 908,776	\$ (932)	-0.1%	\$ 217.72	-2.1%
FY 19 - 20	\$ 978,461	\$ 69,685	7.7%	\$ 235.15	8.0%
<b>1/31/21</b>	<b>\$ 954,554</b>	<b>\$ (23,907)</b>	<b>-2.4%</b>	<b>\$ 228.25</b>	<b>(6.90)</b>

**Redwood Coast Regional Center**  
**Contract Status Report**  
**Through January 31st, 2021 of FY 2020 - 2021, 58% of the Budget Year**

**DDS Contracts** (2020/2021 FY)

	Purchase of Service	Operations	Total Spending Authority
Preliminary Allocation of 6/19/2020	\$ 102,861,206	\$ 9,384,538	\$ 112,245,744
B-1 Allocation as of 8/6/2020	\$ 44,643,219	\$ 2,594,207	\$ 47,237,426

DDS Spending Authority YTD (actual)	\$ 147,504,425	\$ 11,978,745	\$ 159,483,170
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Prior year final allocation (A-7 of 11/30/2020)	\$ 132,325,374	\$ 12,498,396	\$ 144,823,770
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Increase/(Decrease)	\$ 15,179,051	\$ (519,651)	\$ 14,659,400
---------------------	---------------	--------------	---------------

Percent change	11.5%	-4.2%	10.1%
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**Purchase of Service Expense**

- Summary of data from the following page

	Current Month	Year-To-Date	Current Allocation	Remainder of Allocation	Percent Spent YTD
Residential	\$ 1,136,806	\$ 7,428,512	\$ 13,234,506	\$ 5,805,994	56.1%
Day programs	\$ 407,370	\$ 2,816,769	\$ 6,668,652	\$ 3,851,883	42.2%
Transportation	\$ 215,875	\$ 1,595,840	\$ 5,454,279	\$ 3,858,439	29.3%
Other services	\$ 9,017,600	\$ 57,060,034	\$ 121,948,814	\$ 64,888,780	46.8%
CPP	\$ 586	\$ 92,939	\$ 63,675	\$ (29,264)	146.0%
<b>Total POS Expenditures</b>	<b>\$ 10,778,237</b>	<b>\$ 68,994,094</b>	<b>\$ 147,369,926</b>	<b>\$ 78,375,832</b>	<b>46.8%</b>

No DDS' POS Expenditure Projection Report - It Starts In December

Current Month	Prior Month	Difference (High Only)
High	High	
\$ 116,974,496	\$ 116,701,991	\$ 272,505
\$ 339,840	\$ 465,268	\$ (125,428)
\$ 216,778	\$ 216,778	\$ -
\$ 117,531,113	\$ 117,384,037	\$ 147,076
\$ 147,504,425	\$ 147,504,425	\$ -
\$ 29,973,312	\$ 30,120,388	\$ (147,076)
20.3%	20.4%	n/a

Year-end Est. of Current Services

Estimated Growth

Other

Projected expenditure range

Total DDS contracts (100%)

Projected Balance      Amount  
                            Percent

- Summary of data from the following page

	Current Month	Year-To-Date	100% Allocation	Remainder of Allocation	Percent Spent YTD
Salary and benefits	\$ 741,839	\$ 5,651,707	\$ 9,323,307	\$ 3,671,600	60.6%
Net operating expenses	\$ 197,394	\$ 1,029,986	\$ 2,404,089	\$ 1,374,103	42.8%
<b>Total OPS Expenditures</b>	<b>\$ 892,169</b>	<b>\$ 4,603,244</b>	<b>\$ 11,727,397</b>	<b>\$ 5,045,703</b>	<b>39.3%</b>

**Redwood Coast Regional Center**  
**Purchase of Services**  
**Through January 31st, 2021 of FY 2020 - 2021, 58% of the Budget Year**

	Current Month	Year-To-Date	Current Allocation	Remainder of Allocation	Percent Spent YTD
<b><u>Out-of-Home Care</u></b>					
Community care facilities	\$ 1,136,806	\$ 7,428,512	\$ 13,234,506	\$ 5,805,994	56.1%
Total Out-of-Home Care	\$ 1,136,806	\$ 7,428,512	\$ 13,234,506	\$ 5,805,994	56.1%
<b><u>Day Programs</u></b>					
Day training	\$ 374,306	\$ 2,559,008	\$ 6,056,617	\$ 3,497,609	42.3%
Supported employment, Group	\$ 26,314	\$ 197,316	\$ 397,200	\$ 199,884	49.7%
Supported employment, Ind.	\$ 6,750	\$ 60,445	\$ 214,835	\$ 154,390	28.1%
Total Day Programs	\$ 407,370	\$ 2,816,769	\$ 6,668,652	\$ 3,851,883	42.2%
<b><u>Other Services</u></b>					
Self determination	\$ -	\$ -	\$ -	\$ -	N/A
Non-Medical: professional	\$ 220,154	\$ 1,346,161	\$ 5,989,233	\$ 4,643,072	22.5%
Non-Medical: programs	\$ 1,806,532	\$ 13,579,758	\$ 28,258,708	\$ 14,678,950	48.1%
Money Management	\$ 53,438	\$ 366,703	\$ 757,566	\$ 390,863	48.4%
Public transportation	\$ 215,875	\$ 1,595,840	\$ 5,454,279	\$ 3,858,439	29.3%
Prevention Services	\$ 200,347	\$ 1,273,603	\$ 3,569,742	\$ 2,296,139	35.7%
Other misc. services	\$ 344,219	\$ 2,106,413	\$ 4,395,547	\$ 2,289,134	47.9%
Mobile day program	\$ 2,953	\$ 20,671	\$ 56,614	\$ 35,943	36.5%
SSP restoration	\$ 115,980	\$ 346,403	\$ 563,455	\$ 217,052	61.5%
Individual/family training	\$ 44,982	\$ 352,833	\$ 768,242	\$ 415,409	45.9%
Translator/Interpreter	\$ 75,598	\$ 362,528	\$ 845,444	\$ 482,916	42.9%
Community activities support	\$ 29,006	\$ 277,521	\$ 625,374	\$ 347,853	44.4%
Purchase reimbursement	\$ 1,272	\$ 45,361	\$ 92,034	\$ 46,673	49.3%
Professional technical support	\$ 5,352	\$ 37,094	\$ 89,919	\$ 52,825	41.3%
Program support	\$ 51,334	\$ 412,939	\$ 1,140,031	\$ 727,092	36.2%
Diaper service	\$ 4,374	\$ 34,636	\$ 102,083	\$ 67,447	33.9%
Supported living	\$ 4,640,240	\$ 28,381,068	\$ 56,372,848	\$ 27,991,780	50.3%
Hospital Care	\$ -	\$ -	\$ 5,798	\$ 5,798	0.0%
Medical equipment	\$ 2,578	\$ 64,333	\$ 89,038	\$ 24,705	72.3%
Medical service - Professional	\$ 1,090,392	\$ 5,917,708	\$ 13,629,022	\$ 7,711,314	43.4%
Medical service - Programs	\$ 6,604	\$ 57,236	\$ 124,353	\$ 67,117	46.0%
Respite: in own home	\$ 318,763	\$ 2,061,388	\$ 4,427,163	\$ 2,365,775	46.6%
Respite: out of home	\$ 3,482	\$ 15,677	\$ 43,637	\$ 27,960	35.9%
Camps	\$ -	\$ -	\$ 2,959	\$ 2,959	0.0%
Total Other Services	\$ 9,233,475	\$ 58,655,874	\$ 127,403,093	\$ 68,747,219	51.1%
Community Placement (CPP)	\$ 586	\$ 92,939	\$ 63,675	\$ (29,264)	146.0%
Total Purchase of Services	\$ 10,778,237	\$ 68,994,094	\$ 147,504,425	\$ 78,375,832	46.8%
Prior year Total POS, Paid YTD	\$ 11,532,011	\$ 67,552,142	\$ 132,325,374	\$ 64,773,232	51.1%
Increase (decrease)	\$ (753,774)	\$ 1,441,952	\$ 15,179,051	\$ 13,602,600	n/a
Percent change	-6.5%	2.1%	11.5%	21.0%	n/a

**Redwood Coast Regional Center  
Operations**  
**Through January 31st, 2021 of FY 2020 - 2021, 58% of the Budget Year**

	Current Month	Year-To-Date	Current Allocation	Remainder of Allocation	Percent Spent YTD
<b>Personnel Expense</b>					
Personnel	\$ 530,612	\$ 3,534,949	\$ 6,108,523	\$ 2,573,574	57.9%
Consulting /Temp Services	\$ 8,756	\$ 37,444	\$ 74,168	\$ 36,724	50.5%
Benefits	\$ 202,471	\$ 2,079,314	\$ 3,140,616	\$ 1,061,302	66.2%
Total	\$ 741,839	\$ 5,651,707	\$ 9,323,307	\$ 3,671,600	60.6%
<b>Operating Expenses</b>					
Equipment rental	\$ 2,367	\$ 32,544	\$ 55,797	\$ 23,253	58.3%
Equipment maintenance	\$ 8,800	\$ 18,069	\$ 47,054	\$ 28,985	38.4%
Facility rent	\$ 79,027	\$ 502,639	\$ 874,238	\$ 371,599	57.5%
Facility maintenance	\$ 3,862	\$ 33,086	\$ 65,237	\$ 32,151	50.7%
Telephone	\$ 13,796	\$ 72,711	\$ 254,363	\$ 181,652	28.6%
Postage	\$ 14,856	\$ 31,149	\$ 89,920	\$ 58,771	34.6%
General office	\$ 4,367	\$ 44,466	\$ 75,261	\$ 30,795	59.1%
Printing/copier	\$ 84	\$ 3,575	\$ 14,411	\$ 10,836	24.8%
Insurance	\$ 5,577	\$ 72,984	\$ 89,782	\$ 16,798	81.3%
Utilities	\$ 13,244	\$ 54,239	\$ 109,636	\$ 55,397	49.5%
Data processing	\$ 990	\$ 11,170	\$ 66,389	\$ 55,219	16.8%
Bank service fees	\$ 48	\$ 251	\$ 14,834	\$ 14,583	1.7%
Interest	\$ -	\$ 3,561	\$ 10,565	\$ 7,004	33.7%
Legal fees	\$ 3,517	\$ 17,944	\$ 24,538	\$ 6,594	73.1%
Board of directors	\$ 12,040	\$ 28,690	\$ 15,000	\$ (13,690)	191.3%
Accounting fees	\$ 10,000	\$ 16,500	\$ 46,100	\$ 29,600	35.8%
Equipment purchases	\$ 17,682	\$ 18,492	\$ 157,097	\$ 138,605	11.8%
Consulting, administration	\$ 2,340	\$ 19,244	\$ 27,789	\$ 8,545	69.3%
Travel	\$ 2,532	\$ 25,346	\$ 198,115	\$ 172,769	12.8%
ARCA dues	\$ -	\$ -	\$ 28,000	\$ 28,000	0.0%
Advertising	\$ 3,035	\$ 14,156	\$ 32,673	\$ 18,517	43.3%
Training/Educational materials	\$ 170	\$ 2,721	\$ 13,038	\$ 10,317	20.9%
Fees, licenses and misc.	\$ (5,496)	\$ (23,320)	\$ 79,222	\$ 102,542	-29.4%
<b>Total Operating Expenses</b>	<b>\$ 192,838</b>	<b>\$ 1,000,217</b>	<b>\$ 2,389,059</b>	<b>\$ 1,388,842</b>	<b>41.9%</b>
CPP OPS	\$ 5,249	\$ 45,339	\$ 82,442	\$ 37,103	15.7%
Less Income	\$ 693	\$ 15,570	\$ 67,412	\$ 51,842	23.1%
<b>Net Operating Expense</b>	<b>\$ 197,394</b>	<b>\$ 1,029,986</b>	<b>\$ 2,404,089</b>	<b>\$ 1,374,103</b>	<b>42.8%</b>
<b>Total Operations Expense</b>	<b>\$ 892,169</b>	<b>\$ 4,603,244</b>	<b>\$ 11,978,745</b>	<b>\$ 7,375,501</b>	<b>38.4%</b>
Prior year Total OPS, Paid YTD	\$ 973,650	\$ 6,490,850	\$ 12,498,396	\$ 6,007,546	51.9%
Increase (decrease)	\$ (81,481)	\$ (1,887,606)	\$ (519,651)	\$ 1,367,955	n/a
Percent change	-8.4%	-29.1%	-4.2%	22.8%	n/a

**Redwood Coast Regional Center**  
**Prior Years Contract Status**  
**Through January 31st, 2021 of FY 2020 - 2021, 58% of the Budget Year**

**Prior Year, FY 19 - 20**

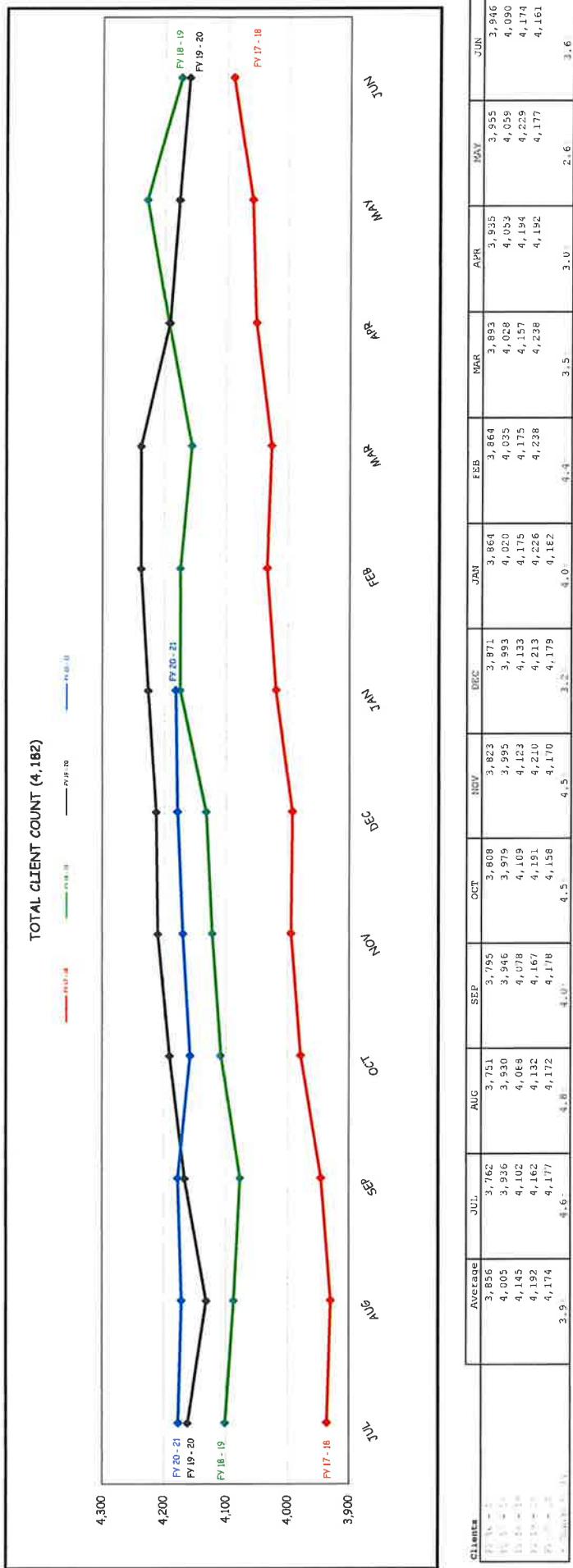
<u>Operations:</u>	Total	Regular	CPP	Diversity	Calfresh
Total Allocation (A-7)	\$ 12,498,396	\$ 11,905,056	\$ 393,670	\$ 149,678	\$ 49,992
Total Spent	\$ 11,787,419	\$ 11,371,348	\$ 359,474	\$ 6,605	\$ 49,992
Balance Remaining	\$ 710,977	\$ 533,708	\$ 34,196	\$ 143,073	\$ -
<u>Purchase of Services:</u>					
	Total	Regular	CPP	Part C + HCBS	
Total Allocation (A-7)	\$ 132,325,374	\$ 130,944,813	\$ 810,296	\$ 570,265	
Total Spent	\$ 126,696,306	\$ 125,979,298	\$ 146,744	\$ 570,265	
Balance Remaining or (under-funded)	\$ 5,629,068	\$ 4,965,515	\$ 663,552	\$ -	

**Prior Year, FY 18-19**

<u>Operations:</u>	Total	Regular	CPP	
Total Allocation (E-4)	\$ 10,900,774	\$ 10,662,215	\$ 238,559	
Total Spent	\$ 10,899,489	\$ 10,660,930	\$ 238,559	
Balance Remaining	\$ 1,285	\$ 1,285	\$ -	
<u>Purchase of Services:</u>				
	Total	Regular	CPP	Part C + HCBS
Total Allocation (E-4)	\$ 117,598,023	\$ 115,401,740	\$ 932,342	\$ 1,263,941
Total Spent	\$ 112,745,311	\$ 111,368,496	\$ 360,674	\$ 1,016,141
Balance Remaining or (under-funded)	\$ 4,852,712	\$ 4,033,245	\$ 571,668	\$ 247,800

**Notes:**

- 1 DDS leaves fiscal records open a total of 3 years (the current year and the two prior years, which are noted above). They then "close" the FY and allow no more activity.



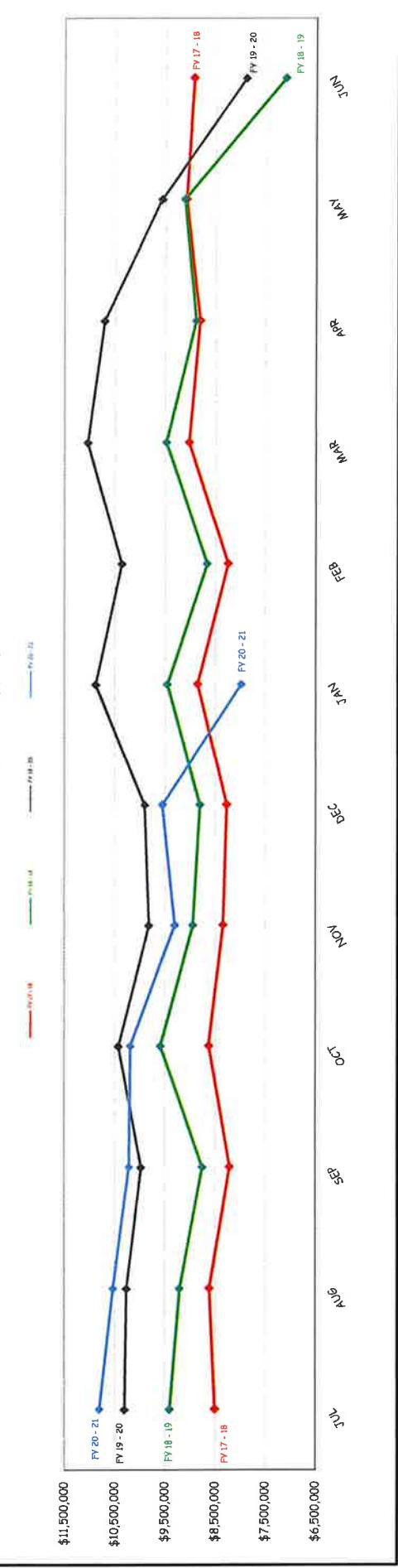
NOTES: \* This graph only includes data for Status 1, status 2 and DC Clients

- a) Status 1 clients are "prevention/high risk clients."
- b) Status 2 clients are "active" clients.
- c) DC clients are clients that reside in a developmental center.

Client	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
1	3,816	3,762	3,751	3,795	3,808	3,823	3,871	3,864	3,864	3,893	3,935	3,955	3,946
2	4,005	3,936	3,930	3,946	3,979	3,995	3,993	4,020	4,035	4,053	4,059	4,059	4,090
3	4,195	4,102	4,068	4,078	4,109	4,123	4,133	4,175	4,175	4,194	4,229	4,229	4,229
4	4,192	4,162	4,132	4,167	4,191	4,213	4,213	4,226	4,226	4,238	4,238	4,238	4,238
5	4,177	4,172	4,172	4,178	4,181	4,170	4,179	4,182	4,182	4,192	4,192	4,192	4,192
6	3,9	4,6	4,6	4,6	4,6	4,6	4,6	4,6	4,6	4,6	4,6	4,6	4,6

Redwood Coast Regional Center  
POS Expenses, Year-Over-Year

TOTAL MONTHLY POS AMOUNT PAID, less SSP (4,182)

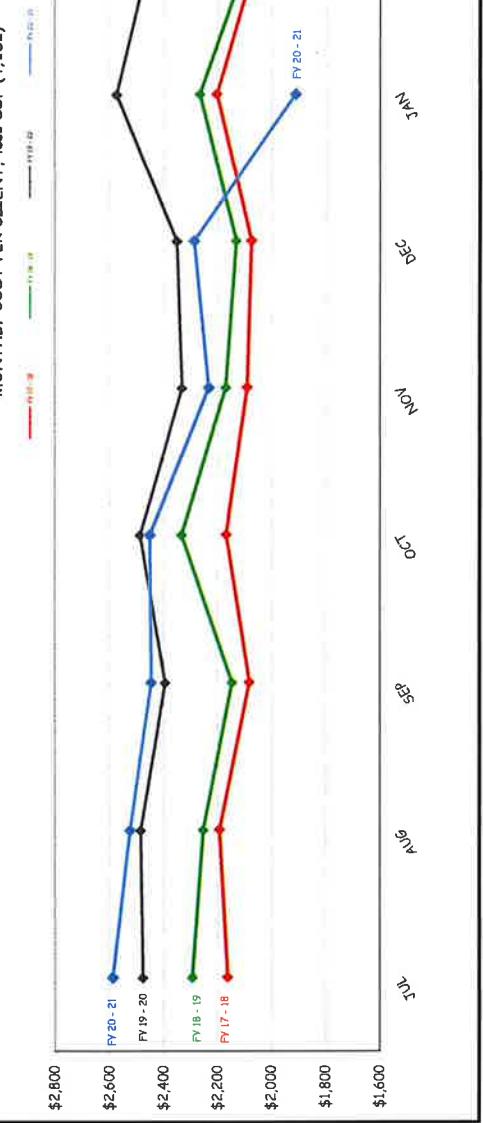


Total POS Paid	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 20-21	\$7,012,406	\$8,004,367	\$7,928,499	\$8,030,379	\$7,846,368	\$7,961,207	\$7,846,962	\$7,846,667	\$8,267,486	\$7,666,341	\$8,542,676	\$8,076,557	\$8,541,943	\$8,476,721
FY 19-20	\$7,032,934	\$8,000,245	\$8,517,487	\$8,625,337	\$8,226,858	\$8,761,141	\$8,356,459	\$8,289,439	\$8,862,518	\$8,253,720	\$9,039,457	\$8,824,022	\$9,098,707	\$8,946,220
FY 18-19	\$7,058,201	\$8,963,183	\$9,414,671	\$9,218,396	\$9,598,687	\$9,468,685	\$9,566,517	\$8,818,047	\$9,468,685	\$9,676,403	\$9,492,443	\$9,904,106	\$9,133,022	\$7,115,473
FY 17-18	\$7,181,403	\$10,307,311	\$10,270,942	\$10,429,133	\$9,977,133	\$9,823,121	\$10,423,034	\$10,423,121	\$10,878,630	\$10,363,796	\$11,040,737	\$10,711,711	\$9,570,790	\$7,898,406
FY 16-17	\$6,647,687	\$9,806,812	\$10,537,140	\$10,223,152	\$10,196,021	\$9,317,657	\$9,565,608	\$7,998,537	\$5,6	\$6,1	\$5,3	\$6,5	\$5,3	\$5,3

NOTES: 1. Total costs are "less SSP" as SSP funds are a pass through and are not truly a POS expense. SSP is the State program which augments the Federal Supplemental Security Income (SSI).

2. There is a typical one or two month decline based on late billings from several large providers.

**MONTHLY COST PER CLIENT, less SSP (\$4,182)**



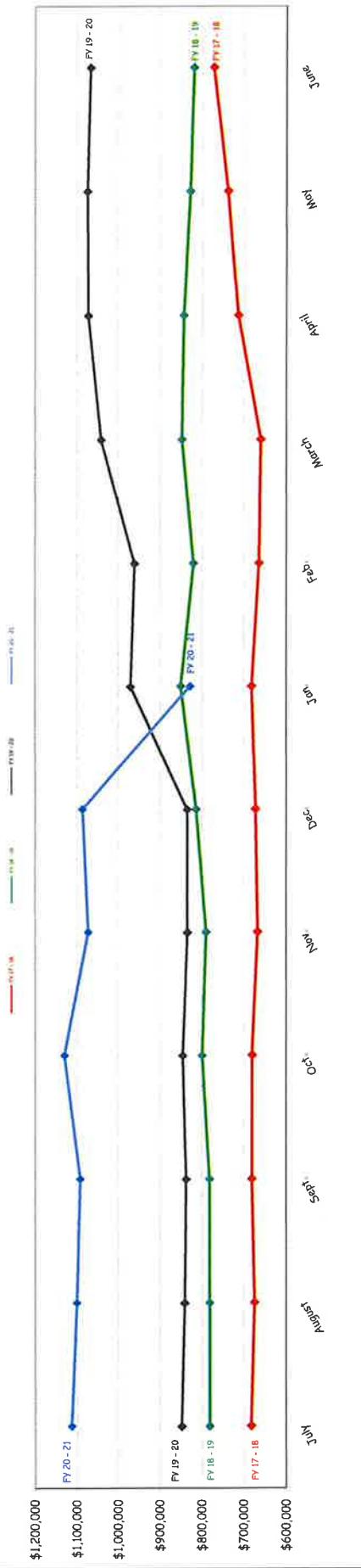
Cost per Client

Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
25,160	2,097	2,108	2,141	2,068	2,091	2,053	2,027	2,140	1,979	2,194	2,160	2,146	
25,484	2,075	2,157	2,164	2,084	2,171	2,092	2,076	2,205	2,048	2,171	2,242	2,187	
25,958	2,163	2,295	2,255	2,149	2,336	2,172	2,134	2,268	2,078	2,244	2,123	2,170	
28,900	2,408	2,477	2,486	2,394	2,468	2,333	2,352	2,445	2,445	2,605	2,555	2,291	
16,449	2,350	2,588	2,526	2,447	2,452	2,234	2,239	1,913	3.0	3.5	6.1	3.9	
	2.7	2.9	2.7	0.8	3.6	1.9	2.4	2.3				1.8	

NOTES: 1. Total costs are "less SSP" as SSP Funds are a pass through and are not truly a POS expense. SSP is the State program which augments the Federal Supplemental Security Income (SSI).

2. There is a typical one or two month decline based on late billings from several large providers.

### 32010 COMMUNITY CARE FACILITY (234)



### 32010 COMMUNITY CARE FACILITY

	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
1 - 1	9,635,013	719,587	793,983	726,593	714,601	691,531	681,483	685,414	686,492	735,399	705,767			
1 - 1	9,302,059	693,489	675,588	682,217	681,332	668,499	674,050	682,773	665,799	661,540	738,989	772,823		
1 - 1	9,773,258	814,438	792,750	783,062	800,593	791,419	815,839	822,035	851,462	848,856	839,481	821,230		
1 - 1	11,237,362	936,447	948,729	841,723	838,134	846,016	835,594	971,196	962,046	1,041,978	1,075,301	1,068,059		
1 - 1	7,428,512	1,061,216	1,100,742	1,092,759	1,130,607	1,074,046	1,087,836	829,699	-4.3	-1.1	-3.6			
		-3.9	-17.1	-6.1*	-4.7	-4.7	-4.7	-4.7	-4.7	-4.7	-4.7			

### 32010 Description - Residential: Crisis, adult, child, supplemental skills staffing

This GL Account includes Service Codes: 090 -- CRISIS INTERVENTION FACILITY/H (4/12)  
(#Clients/#Vendors)  
109 -- SUPPLEMENTAL RESIDENTIAL PRGM (26/9)  
113 -- SPECIALIZED RES'L FAC'Y (HABIL (23/7))

NOTES: Community Care Facilities (CCFs) are licensed by the Community Care Licensing Division of the State Department of Social Services to provide 24-hour non-medical residential care to children and adults with developmental disabilities who are in need of personal services, supervision, and/or assistance essential for self-protection or sustaining the activities of daily living. Based upon the types of services provided and the persons served, each CCF vendedored by a regional center is designated one of the following service levels:

SERVICE LEVEL 1: Limited care and supervision for persons with self-care skills and no behavior problems.

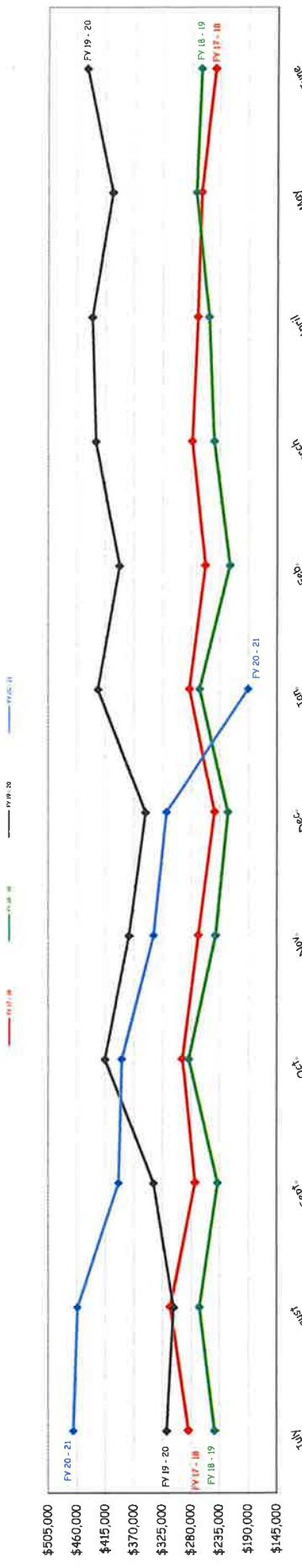
SERVICE LEVEL 2: Care, supervision, and incidental training for persons with some self-care skills and no major behavior problems.

SERVICE LEVEL 3: Care, supervision, and ongoing training for persons with significant deficits in self-help skills, and/or some limitations in physical coordination and mobility, and/or severe impairment in physical coordination and mobility, and/or severely disruptive or self-injurious behavior. Service Level 4 is subdivided into Levels 4A through 4I, in which staffing levels are increased to correspond to the escalating severity of disability levels.

### 321 -- RESIDENTIAL FACILITY (1/1)

910 -- RES FAC CHILD-OO (2/2)  
915 -- RES FAC ADULTS-OO (63/10)  
920 -- RES FAC CHILD-OO (0/0)  
930 -- ICF-DD/H FACILITY (0/2)

### 43020 DAY TRAINING (273)



### 43020 - DAY TRAINING

	JAN	FEB	MAR	APR	MAY	JUN
Total	2,352,318	2,352,318	2,352,318	2,352,318	2,352,318	2,352,318
Average	252,027	252,027	252,027	252,027	252,027	252,027
110 -- COMM LIVING SUPPORTS	342,905	342,905	342,905	342,905	342,905	342,905
320 -- ACTIVITY CENTER	301,330	301,330	301,330	301,330	301,330	301,330
505 -- INDEPENDENT LIVING	365,573	365,573	365,573	365,573	365,573	365,573
#Clients/#Vendors	5,739,008	5,739,008	5,739,008	5,739,008	5,739,008	5,739,008
510 -- ADULT DEVELOPMENT	-2.8	-2.8	-2.8	-2.8	-2.8	-2.8
515 -- BEHAVIOR MGMT PROGRAM	-1.6	-1.6	-1.6	-1.6	-1.6	-1.6
520 -- INFANT DEV PROGRAM	-1.6	-1.6	-1.6	-1.6	-1.6	-1.6

43020 Description - Day Training: Adult - self-advocacy, employment trng, social rec., money management, self care, Infant - Development of physical, cognitive, language and psychosocial development.

This GL Account includes Service Codes: 110 -- SUPPLEMENTAL DAY SRVS PRGM SUP (14/2)  
(#Clients/#Vendors)  
320 -- COMM LIVING SUPPORTS (20/3)  
505 -- ACTIVITY CENTER (0/0)

NOTES: Day programs are community-based programs for individuals served by a regional center. They are available when those services are included in that person's Individual Program Plan (IPP). Day program services may be at a fixed location or out in the community. Types of services available through a day program include:

- a) Developing and maintaining self-help and self-care skills.
- b) Developing the ability to interact with others, making one's needs known and responding to instructions.
- c) Developing self-advocacy and employment skills.
- d) Developing community integration skills such as accessing community services
- e) Behavior management to help improve behaviors.
- f) Developing social and recreational skills.

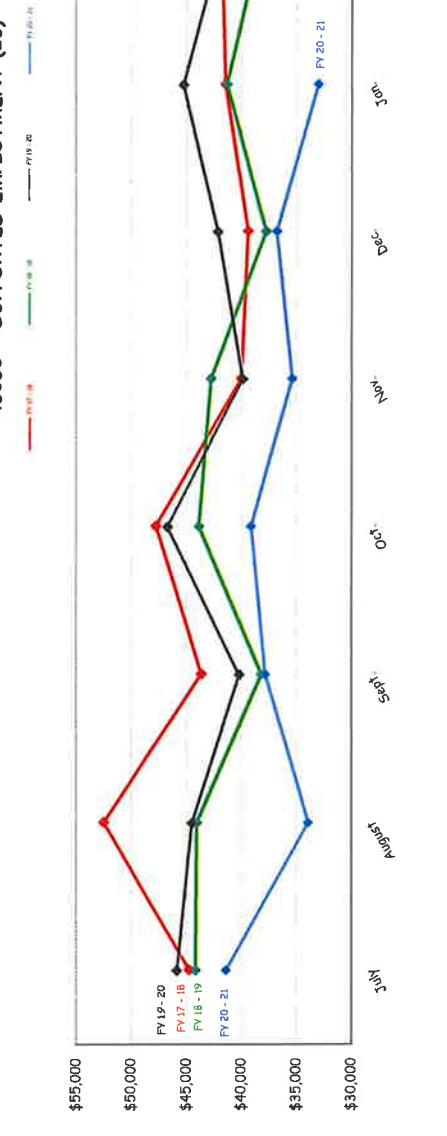
This GL Account includes Service Codes: 110 -- SUPPLEMENTAL DAY SRVS PRGM SUP (14/2)  
(#Clients/#Vendors)  
320 -- COMM LIVING SUPPORTS (20/3)  
505 -- ACTIVITY CENTER (0/0)

510 -- ADULT DEVELOPMENT CTR (70/4)

515 -- BEHAVIOR MGMT PROGRAM (0/1)

520 -- INFANT DEV PROGRAM (79/12)

#### 43030 - SUPPORTED EMPLOYMENT (26)



#### 43030 SUPPORTED EMPLOYMENT

Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
535,460	44,622	41,370	46,053	43,137	44,648	44,198	42,631	42,505	42,807	42,807	47,276	47,532	
525,322	43,777	44,911	52,553	43,701	47,928	40,075	41,525	41,908	44,589	42,626	42,077	44,154	
507,243	42,270	44,200	44,068	38,211	43,892	42,782	41,396	41,786	41,422	47,916	45,411	41,764	
518,723	43,227	45,868	44,996	46,127	39,851	42,110	45,271	41,720	46,099	44,299	36,098	45,959	
257,760	36,823	41,415	33,962	37,044	39,163	36,422	33,064	33,064	-10,7	-1.4	-8,8	-11,0	
-1,9	14,1	14,1	14,1	1,3	7,4	-9,3	-3,0	-3,0	-10,7	-1.4	-8,8	-11,0	
												-7,1	

#### 43030 Description - Supported Employment: Job coaching for individual and group.

This GL Account includes Service Codes: 950 -- SEP-GROUP PLACEMENT (1/2)  
(#Clients/#Vendors)  
952 -- SEP-INDIVIDUAL PLACEMENT (25/3)

**NOTES:** Supported Employment (SE) services through the Department of Rehabilitation (DOR) and regional centers can be provided either through the vocational rehabilitation program or the Habilitation Services Program (HSP). SE services are aimed at finding competitive work in a community integrated work setting for persons with severe disabilities who need ongoing support services to learn and perform their work. SE placements can be individual placements, or group placements (called enclaves), or work crews, such as landscaping crews. Support is usually provided by a job coach who meets regularly with the individual on the job to help him or her learn the necessary skills and behaviors to work independently. As the individual gains mastery of the job, the support services are gradually phased out.  
The DOR is the main vocational rehabilitation program. SE service provider for adults with developmental disabilities. However, if the DOR is unable to provide services due to fiscal reasons, the regional center may be able to help individuals served get a job by funding SE under the HSP, or by referring them to other programs that provide SE-like services if these services are available in their area.

### 65010 - NONMED SERV, PROF (238)

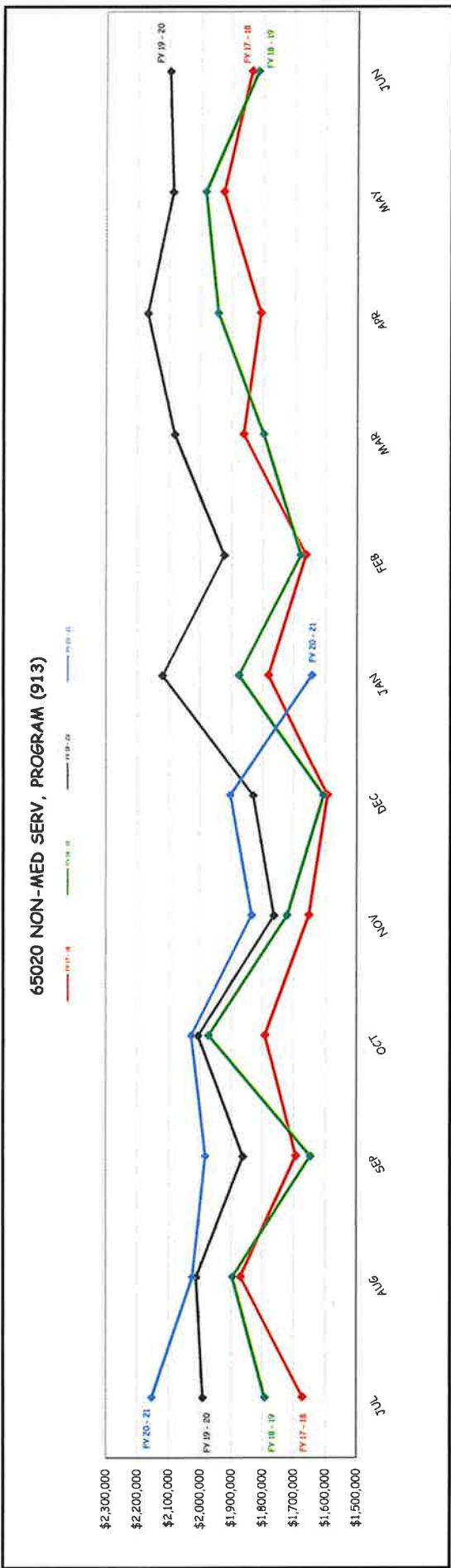


	Total	Average	JUL	AUG	SEPT	OCT	NOV	DEC	JUL	FEB	MAR	APR	MAY	JUN
056	6,574,865	547,905	542,925	551,121	506,928	544,177	527,111	509,364	525,646	571,692	577,223	620,597	620,597	620,597
057	7,592,823	632,735	637,219	589,795	597,565	592,791	566,456	654,473	583,839	681,530	705,263	733,201	633,801	633,801
058	6,906,080	575,507	612,514	643,127	545,531	582,125	512,348	580,613	469,728	593,797	579,639	589,587	547,190	547,190
059	5,229,009	435,751	572,966	555,157	514,36	469,563	469,563	453,591	426,777	441,830	393,868	194,074	220,158	220,158
060	1,346,161	192,309	234,174	233,554	226,654	164,017	156,057	179,833	117,3	124,	11.5	24.5	13.7	13.8

#### 65010 Description - NonMed SERV, PROF (496): Assessment Svcs - Bx, Spec Ed, Audiology, OT, PT, intervention and treatment

This GL Account includes Service Codes:  
 056 -- INTERDISCIPLINARY ASSES..SER (9/9) 372 -- ASSOC BEHAVIOR ANALYST (0/0)  
 315 -- FMS-FISCAL AGENT (18/3) 374 -- SECH, HRNS, LANG SVC (1/1)  
 317 -- FMS FISCALENPL AGENT (0/1) 490 -- MASSAGE THERAPIST (0/1) 613 -- BEHAVIOR ANALYST (13/4)  
 320 -- COMM LIVING SUPPORTS (0/1) 491 -- EMS CO-EMPLOYER (2/2) 615 -- BEHAVIOR MENT' ASIST (0/0)  
 331 -- COMM INTEGRATION SUP (0/1) 605 -- ADAPTIVE SKILL TRAIN (0/3) 616 -- BEHAVIOR MENT' CONSUL (81/4)  
 333 -- PART-DLR GOODS/SVCS (0/1) 612 -- BEHAVIOR ANALYST (82/17) 620 -- BEHAVIOR PATHOLOGY (31/4)  
 357 -- ACUPUNCTURE SERVICES (0/1) 635 -- INDEPENDENT LIV SPEC (27/1) 706 -- AUDIOLOGY (0/1)  
 645 -- MOBILITY TRAIN SERV (0/1) 645 -- MOBILITY TRAIN SERV (0/1) 707 -- SPEECH PATHOLOGY (31/4)  
 810 -- INFANT DEV( SPECIAL (0/1) 730 -- AUDIOLOGY FACILITY (0/1)  
 810 -- INFANT DEV( SPECIAL (0/1) 810 -- INFANT DEV( SPECIAL (0/1)

NOTES: 1. There is traditionally a significant dip in expenditures in the last month or two. This is attributed to several large behavioral providers who typically bill one or two months late.



	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
017 - 01	20,838	602	1,736,550	1,736,724	1,733,118	1,744,178	1,696,931	1,670,100	1,710,450	1,631,407	1,895,167	1,707,199	1,831,558	1,807,013
017 - 02	21,175	674	1,764,640	1,764,316	1,871,979	1,695,355	1,653,525	1,595,932	1,783,948	1,665,143	1,884,046	1,809,900	1,926,663	1,836,260
017 - 03	21,750	411	1,812,534	1,793,485	1,897,255	1,647,900	1,975,272	1,722,621	1,607,522	1,878,194	1,986,028	1,986,077	1,986,077	1,917,529
017 - 04	23,948	967	1,955,747	1,991,650	2,012,744	1,862,362	2,006,974	1,763,410	1,830,611	2,120,233	1,924,478	2,082,049	2,168,102	2,087,794
017 - 05	13,519	758	1,939,965	2,025,247	1,984,025	2,028,932	1,836,553	1,905,408	1,644,975	2,141	4,3	-4,4	6,0	2,1
017 - 06	13	1	1,6	4,4	2,2	2,9	-2,6	-2,6	-1,6	-1,6	-1,6	-1,6	-1,6	-1,6

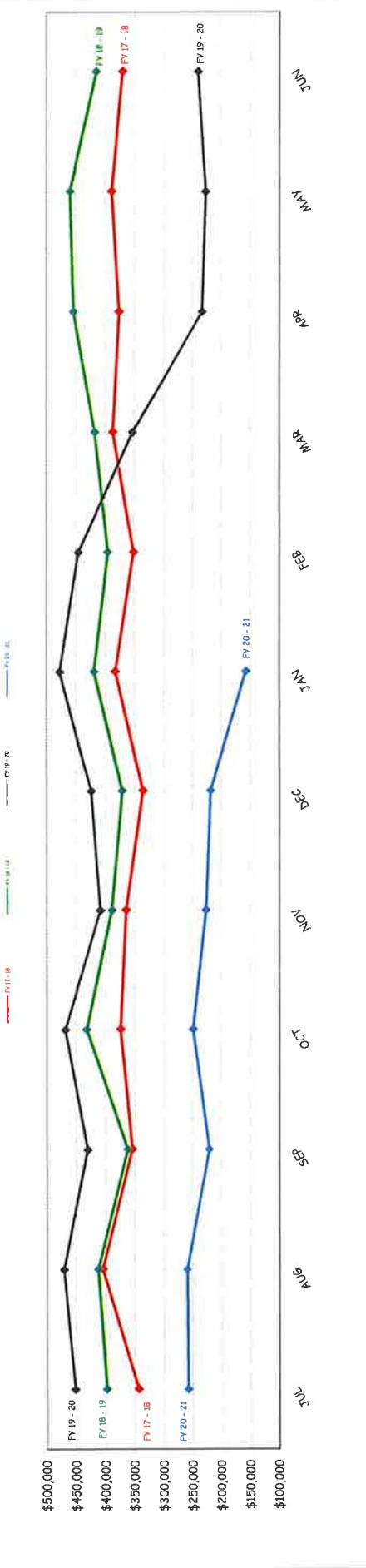
**65020 Description - NonMed Serv, Prog# (946) : Skill building - Ex, Parent, Social, Health/Dental, Community Integration**

This GL Account includes Service Codes: 017 -- CRISIS TEAM-EVAL/BEHAV. INTERV (64/3)  
(#Clients/#Vendors) 048 -- CLIENT/PARENT SUPPORT/BEHAV. IN (0/1)  
055 -- COMMUNITY INTEGRATION TRAINING (660/32)  
077 -- PARENT COORD/BEHAVIOR INTERV A (0/1)

NOTES:

117 -- BEHAVIOR ANALYST (23/9)  
331 -- COMM INTEGRATION SUP (1/2)  
612 -- BEHAVIOR ANALYST (0/1)

### 65050 TRANSPORTATION (892)



65050 TRANSPORTATION											
Transportation expense reimbursement											
This GL Account includes Service Codes: 048 -- CLIENT/PARENT SUPPORT/BEN. IN (0/0) (#Clients/IVendors)											
470	--	PD TRNSPORTATION SVC-FAMILY M	(0/2)								
55	--	COMMUNITY INTEGRATION (4/1)	(4/1)								
105	--	TRAVEL REIMBURSEMENT (18/20)		875	--	TRANS COMPANIES	(4/1)				
336	--	NON-MED TRANSPORT (1/3)		880	--	TRANS ADDITIONAL COM	(315/25)				
425	--	TRANS FAMILY MEMBER (0/0)		883	--	TRANSPORTATION BROKER	(0/1)				

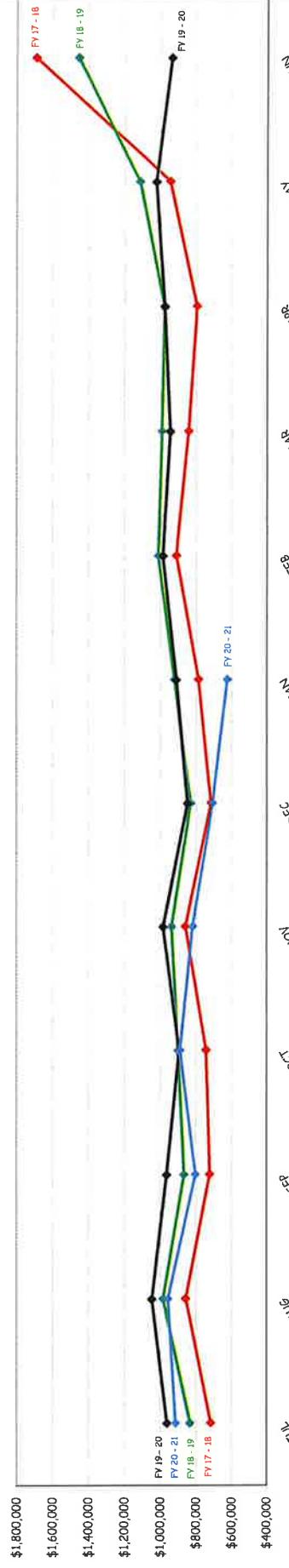
**NOTES:** Transportation services are provided so persons with a developmental disability may participate in programs and/or other activities identified in the IPP. A variety of sources may be used to provide transportation including: public transit and other providers; specialized transportation companies; day programs and/or residential vendors; and family members, friends, and others. Transportation services may include help in boarding and exiting a vehicle as well as assistance and monitoring while being transported.

65050 Description - Transportation: Transportation expense reimbursement  
This GL Account includes Service Codes: 048 -- CLIENT/PARENT SUPPORT/BEN. IN (0/0)  
(#Clients/IVendors)  
55 -- COMMUNITY INTEGRATION (4/1)  
105 -- TRAVEL REIMBURSEMENT (18/20)  
336 -- NON-MED TRANSPORT (1/3)  
425 -- TRANS FAMILY MEMBER (0/0)

470 -- PD TRNSPORTATION SVC-FAMILY M (0/2)  
875 -- TRANS COMPANIES (4/1)  
880 -- TRANS ADDITIONAL COM (315/25)  
883 -- TRANSPORTATION BROKER (0/1)

885 -- TRANSPORTATION-MED (0/1)  
890 -- TRANS PAS/AUTO DRVR (0/0)  
895 -- TRANS PUBLIC TRNSIT (516/12)

## 65070 - OTHER AUTHORIZED SERVICES (2621)

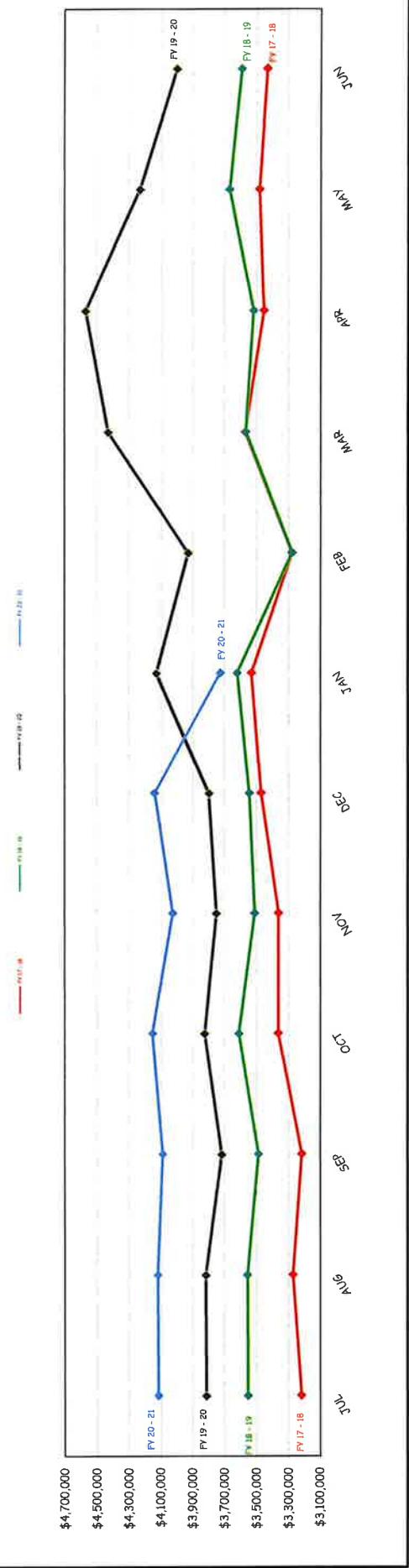


65070 OTHER AUTH SERV	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 17-18	9,729,279	769,523	644,618	765,658	636,192	643,452	613,20	635,486	785,659	741,285	785,659	741,538	919,162	1,076,734
FY 18-19	10,638,540	886,545	720,101	860,704	726,08	745,689	863,998	720,092	790,464	915,300	648,101	801,410	950,959	1,665,534
FY 19-20	11,558,705	988,225	835,481	905,451	859,294	902,122	935,716	832,550	923,863	1,015,273	995,158	581,272	1,120,185	1,458,241
FY 20-21	11,486,632	957,222	932,297	1,048,109	963,999	894,290	981,416	849,923	910,612	986,609	945,580	978,011	1,025,128	938,529
Total	5,729,649	818,521	916,227	957,403	805,535	891,415	822,181	709,233	627,620	743,5	13,3	0.2	743,5	57,5

65070 Description - Other Authorized Svcs: Vehicle modification, motel, purchase of personal items, money incmt., SSP, personal asst., record copy fee, communication aide, diaper aide, interpreter, translator, psychiatrist, s/s svcs

201 -- IN-HOME DAY PROGRAM (1/1) 051 -- IN-HOME DAY PROGRAM (1/1) 334 -- INDIV TRAIN AND EDUC (0/2) 371 -- TRAIN UNPAID CAREGVR (0/1)  
 021 -- VEHICLE MODIFICATION/ADAPTATIO (0/1) 100 -- PROP COPYING, REPORTING, PARALE (72/5) 335 -- EMPLOYMENT SUPPORTS (1/2) 377 -- VEHICLE MOD/ADAPT (0/2)  
 022 -- MOTEL (1/4) 101 -- PURCHASE REIMBURSEMENT (2/11) 336 -- TECHNOLOGY SUPPORTS (1/2) 610 -- ATTORNEY/LEGAL SERVICES (0/0)  
 024 -- PURCHASE REIMBURSEMENT (2/11) 102 -- Individual/family Training (19/9) 339 -- PREVOCATIONAL SUPP (0/1) 627 -- DIAPER SERVICE (55/2)  
 034 -- MONEY MANAGEMENT (690/11) 104 -- ENVIRONMENTAL ACCESSIBILITY (1/3) 340 -- INDEPEND FACILITATOR (1/3) 642 -- INTERPRETER (4/2)  
 051 -- LIFELINE, EMERGENCY MONITORING (67/6) 109 -- PROG SUPP GRP (RES) (6/1) 336 -- ENVIRONMENT ACCESS (0/2) 643 -- TRANSLATOR (112/10)  
 062 -- PERSONAL ASSISTANCE (1,039/13) 111 -- SUPPLEMENTAL PROG SUPPORT O (58/4) 338 -- PERS EMRGCY HSBN SYST (0/1) 655 -- OUT-OF-STATE MANUFAC (0/1)  
 063 -- COMMUNITY ACTIVITIES SUPPORT S (82/6) 112 -- COMMUNICATION AIDS (0/4) 340 -- COMMUNICATION SUPP (0/1) 660 -- RETAIL/WHOLESALE (0/1)  
 065 -- SSE RESTORATION (681/11) 073 -- PARENT COORD. SUPPORTED LIV. P (0/1) 342 -- NUTRITIONAL CONSULT (0/1) 780 -- PSYCHIATRIST (0/0)  
 073 -- PARENT COORD. SUPPORTED LIV. P (0/1) 333 -- PART-DLR GOODS/SVCS (1/3) 366 -- FAMILY/CONSUMR TRAIN (0/1) 896 -- SUPPORTED LIVING (647/29)  
 09 -- HOUSING ACCESS SVCS (2/1) 334 -- INDIV TRAIN AND EDUC (0/2) 371 -- TRAIN UNPAID CAREGVR (0/1)  
 335 -- EMPLOYMENT SUPPORTS (1/2) 377 -- VEHICLE MOD/ADAPT (0/2)  
 336 -- TECHNOLOGY SUPPORTS (1/2) 610 -- ATTORNEY/LEGAL SERVICES (0/0)  
 339 -- PREVOCATIONAL SUPP (0/1) 627 -- DIAPER SERVICE (55/2)  
 340 -- INDEPEND FACILITATOR (1/3) 642 -- INTERPRETER (4/2)  
 336 -- ENVIRONMENT ACCESS (0/2) 643 -- TRANSLATOR (112/10)  
 338 -- PERS EMRGCY HSBN SYST (0/1) 655 -- OUT-OF-STATE MANUFAC (0/1)  
 340 -- COMMUNICATION SUPP (0/1) 660 -- RETAIL/WHOLESALE (0/1)  
 342 -- NUTRITIONAL CONSULT (0/1) 780 -- PSYCHIATRIST (0/0)  
 366 -- FAMILY/CONSUMR TRAIN (0/1) 896 -- SUPPORTED LIVING (647/29)

## 65070.1 - SUPPORTED LIVING - SC 896 (647)



65070 SUPPORTED LIVING											
		Total	Average	JUL	SEPT	OCT	NOV	DEC	JAN	FEB	MAR
FY 16 - 17		36,698,667	3,058,222	2,915,424	2,917,351	2,966,093	3,054,562	3,002,014	3,152,206	3,189,021	3,178,455
FY 17 - 18		40,694,631	3,391,221	3,221,479	3,274,943	3,230,561	3,366,533	3,365,329	3,476,050	3,534,022	3,496,034
FY 18 - 19		42,335,308	3,541,609	3,533,874	3,568,325	3,495,787	3,611,948	3,513,373	3,547,050	3,622,915	3,521,777
FY 19 - 20		48,317,601	4,001,467	3,813,893	3,818,112	3,717,042	3,825,338	3,750,017	3,799,750	4,129,149	4,429,050
FY 20 - 21		28,381,068	4,054,438	4,116,336	4,090,549	4,154,549	4,027,284	4,142,212	3,729,893	4,147,423	4,429,021
FY 21 - 22		10,9	10,9	10,1	10,2	10,4	10,3	12,1	10,9	11,0	12,4
FY 22 - 23											12,6
FY 23 - 24											10,6

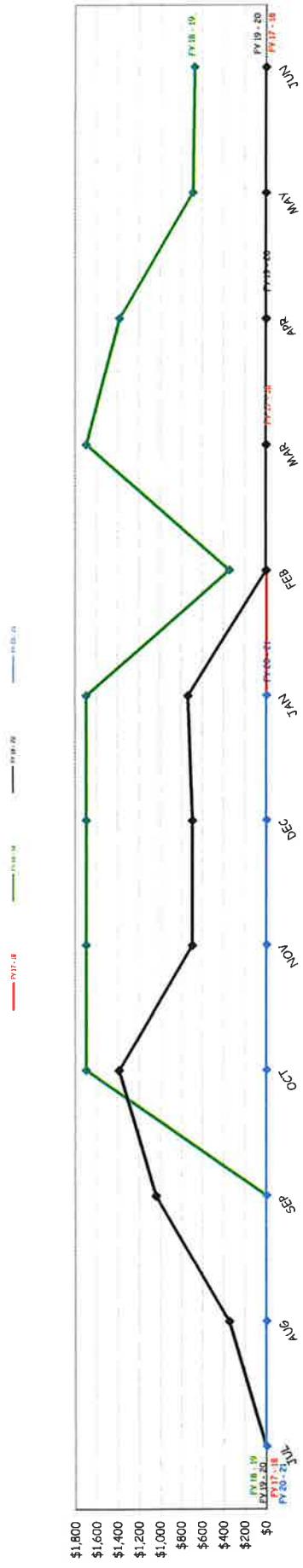
**65070.1 Description - Supported Living - SC 896 only:** Support with daily living to include, pet care, moving, transportation, finances, etc.  
 This GL Account Includes Service Codes: 896 -- SUPPORTED LIVING (647/29)  
 (#Clients/Vendors)

NOTES: 1. There is traditionally a significant dip in expenditures in the last month or two. This is attributed to several large SIS providers who typically bill one or two months late.

SLS consist of a broad range of services to adults with developmental disabilities who, through the Individual Program Plan (IPP) process, choose to live in homes they themselves own or lease in the community. These services help individuals exercise meaningful choice and control in their daily lives, including where and with whom to live. SLS is designed to foster individuals' nurturing relationships, full membership in the community, and work toward their long-range personal goals. Because these may be life-long concerns, Supported Living Services are offered for as long and as often as needed, with the flexibility required to meet a persons' changing needs over time, and without regard solely to the level of disability. SLS may include:

- a) Assistance with selecting and moving into a home;
- b) Choosing personal attendants and housemates;
- c) Acquiring household furnishings;
- d) Common daily living activities and emergencies;
- e) Becoming a participating member in community life; and
- f) Managing personal financial affairs, as well as other supports

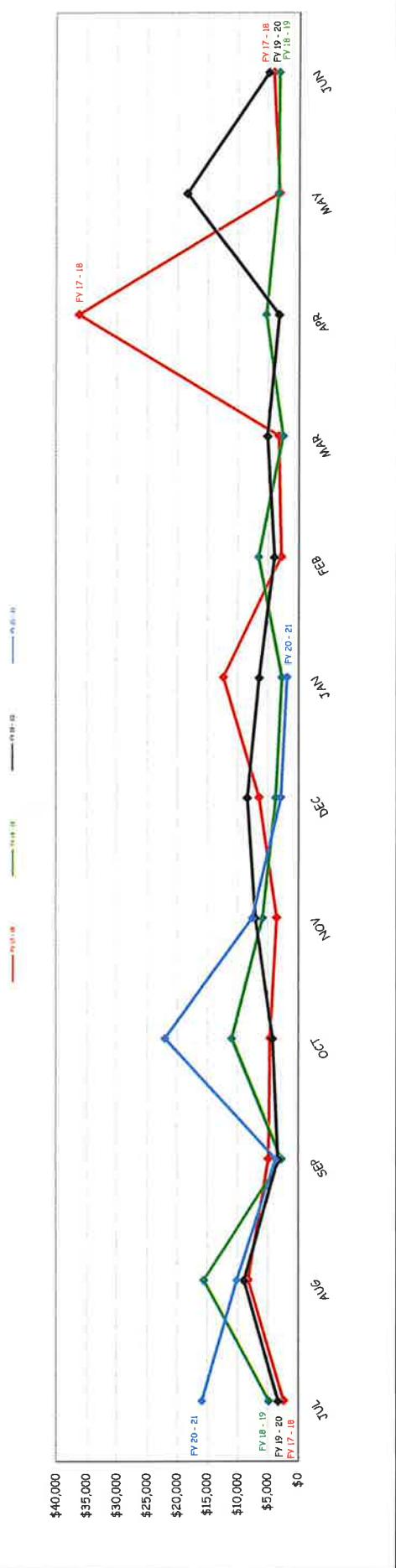
### 65090 - HOSPITAL CARE (0)



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Total	-	-	-	-	-	-	-	-	-	-	-	-
1. Acute Care Hospital	11,614	966	-	1,704	1,704	1,704	1,704	1,704	1,704	1,704	1,704	1,704
2. Medical/Psychiatric	4,900	408	-	1,041	1,388	694	694	694	694	694	694	694
3. Other	-	-	N/A	347	-	-	-	-	-	-	-	-
4. Total	16,514	1,374	N/A	2,041	1,388	694	694	694	694	694	694	694
5. Vendors	-	-	N/A	-	N/A							

65090 Description - Hospital Care: Acute Care Hospital - Medical/Psychiatric  
This GL Account includes Service Codes:  
(#Clients/#Vendors) 700 -- ACUTE CARE HOSPITAL (0/1)

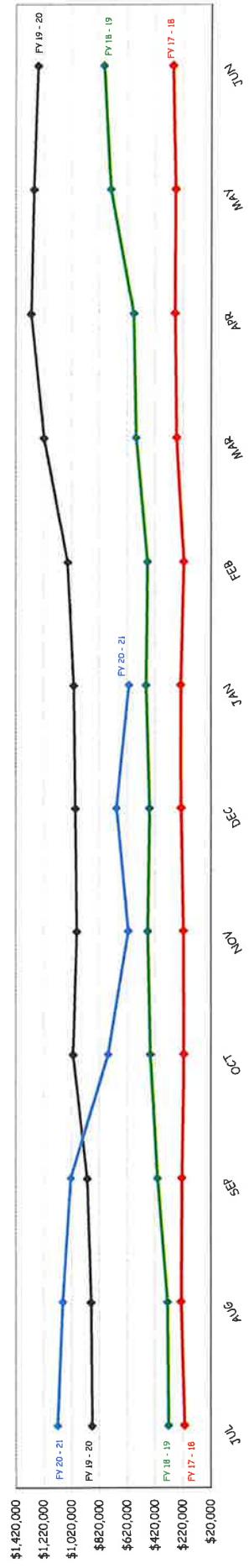
### 65100 - MEDICAL EQUIPMENT (42)



65100 - MEDICAL EQUIPMENT											
Total	January	February	March	April	May	June	July	August	September	October	November
1,242,207	9,524	14,430	3,606	4,957	3,622	3,661	5,324	5,349	2,328	2,328	2,535
93,222	7,774	2,446	8,328	4,685	6,371	12,452	2,939	3,349	36,414	3,269	4,256
68,278	5,690	15,558	2,803	11,017	5,922	3,775	2,783	6,645	2,682	5,431	3,467
77,397	6,450	3,218	8,526	4,226	7,040	8,931	6,450	3,978	5,127	3,248	18,408
64,333	9,190	15,904	10,148	-65,6	3,721	22,032	7,611	2,952	1,965	-44,8	4,941
10.8	-12.9	-12.6	-29.9	-26.9	-20.2	240.1	-51.9	1464.2	26.0	-68.0	-68.0

**65100 Description - Medical Equipment:** Durable medical equipment, diapers, medical services not included under in another SC.  
 This GL Account includes Service Codes: 365 -- SPEC MED EQUIP&SUPP (1/2)  
 (#Clients/AVendors) 410 -- DIAPER & NUTR. SUPPL. FAM. MEM (2/1)  
 725 -- DURABLE MED EQUIPMENT (3/9/5)  
 760 -- OTHER MEDICAL SERV (0/1)

65110 - MEDICAL CARE, PROFESSIONAL (345)

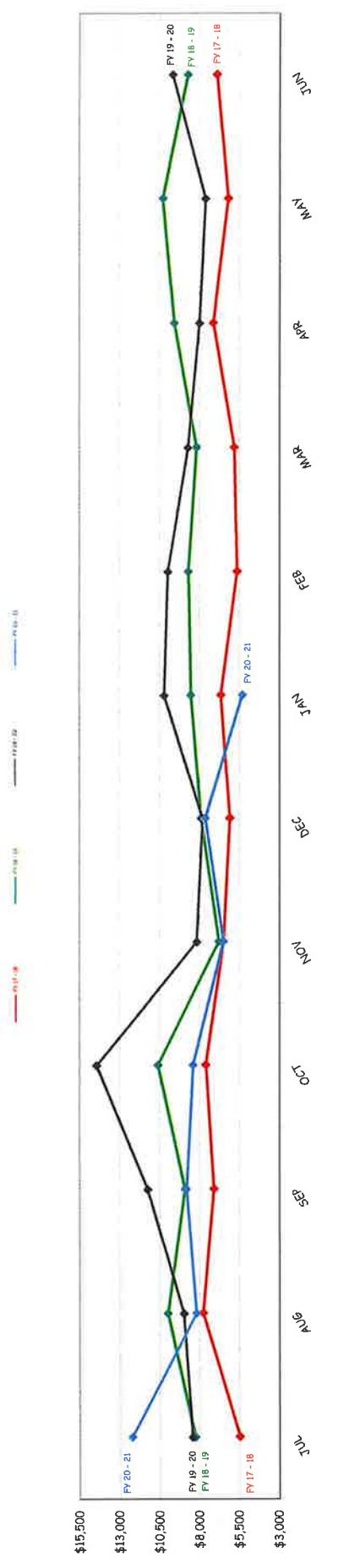


65110 - MEDICAL CARE 890F

65110 Description - Medical Care, Professional - Clinicians (i.e., pharmacist, dentist, dietician, PT, OT, MD (medical & psychiatrist), psychologist, This GL Account includes Service Codes: 009 -- MEDICARE PART D (8/3)	373 -- CHIROPRACTOR (0/1)	765 -- PHARMACEUTICAL SERV (3/1)
(#Clients/Vendors)	115 -- SPECIAL THERAPEUTIC SERV (3-20 (13/19))	375 -- OCCUPATIONAL THERAPY (0/1)
	117 -- SPECIAL THERAPEUTIC SERV (21+) (8/211)	376 -- PHYSICAL THERAPY (0/1)
	367 -- DENTAL SERVICES (0/2)	715 -- DENTISTRY (0/2)
368 -- LENSES AND FRAMES (0/1)	720 -- DIETARY SERVICES (0/1)	
369 -- OPTOMETRIST/OPT SVCS (0/1)		

**NOTES:** 1. The increase starting in October, 2016 is due to a new service being started under the 117 service code (Special Therapeutic Services for clients age 21+).

## 65120 - MEDICAL CARE, PROGRAMS (7)



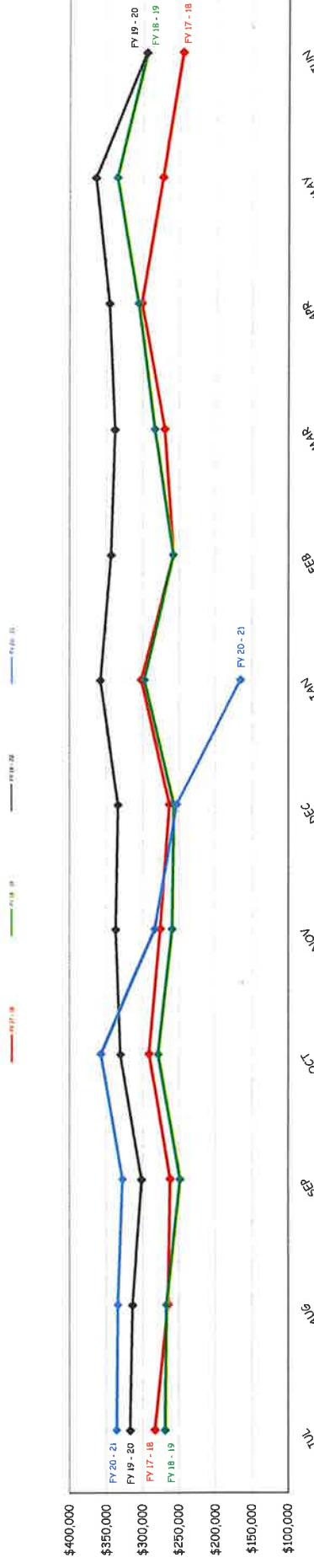
	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
15120-005	221,784	18,482	35,718	36,666	34,501	27,733	27,733	6,697	7,730	7,632	6,171	6,847	6,579	6,697
15120-006	79,350	6,613	5,493	7,912	7,643	6,534	6,694	6,142	6,694	5,856	5,679	6,238	6,940	6,940
15120-007	106,865	8,276	8,906	10,017	8,941	10,643	6,803	6,513	7,922	8,215	8,727	9,629	10,348	8,775
15120-008	113,422	9,452	8,431	11,261	14,150	8,174	7,815	10,233	9,998	8,731	8,011	7,620	9,702	9,702
15120-009	57,236	8,177	12,249	9,207	9,340	77,8	-76,4	6,325	7,657	5,327	-14,1	-23,3	4,9	-5,2
15120-010	85,8	-64,2	-78,1	-80,5	-80,5	-80,5	-80,5	-8,3	-8,3	-8,3	-8,3	-8,3	-5,2	2,6

**65120 Description - Medical Care, Programs - Health Centers (i.e., Audiology Centers, Health Care Professionals (i.e. IYN, RN, KHA, Pharmacist))**

This GL Account includes Service Codes:  
(#Clients/#Vendors)  
361 -- SKILLED NURSING (0/1)  
702 -- ADULT DAY HEALTH CENTER (0/2)  
730 -- AUDIOLOGY FACILITY (0/1)  
742 -- LICENSED VOCATIONAL NURSE (1/1)  
744 -- REGISTERED NURSE (0/2)  
765 -- PHARMACEUTICAL SERV (0/1)

**NOTES:** 1. The sharp increase in October of FY 2014-15 is due to reclassifying several medical services (RN, LVN, home health aid, day program, SNF and related mileage costs into this account from the In-Home Respite account. This was done as these expenses more appropriate belong in this category.  
2. The decrease starting in July, 2017 is due to a Home Health Agency closing.

### 65130 - RESPITE IN-HOME (297)



65130 - RESPITE IN-HOME											
	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
FY 17-18	\$3,128,479	260,707	231,018	233,104	245,448	263,209	284,758	284,752	272,842	246,379	275,111
FY 18-19	\$3,302,230	275,191	284,021	265,940	253,209	252,298	216,842	264,166	303,002	228,918	240,082
FY 19-20	\$3,462,541	280,212	259,360	267,587	249,987	219,983	260,202	257,556	298,639	284,253	273,672
FY 20-21	\$3,981,497	317,218	313,985	324,508	311,492	330,851	337,174	334,341	343,920	338,620	345,818
Total	\$12,572,516	2,061,389	2,94,484	3,36,044	2,4	2,6	7,1	2,6	8,0	11,0	10,1
#Clients/HVendors											

**65130 Description - Respite in-home - Provided by family, HHA to include nursing and respite care in the home.**

This GL Account includes Service Codes: 310 -- RESPITE IN-HOME (1/1) 460 -- PD NURSING SVC-FAMILY MEMBER (0/1) 854 -- HOME HEALTH AGENCY (0/1)  
(#Clients/HVendors) 359 -- HOME HEALTH AIDE (0/1) 465 -- PD RESPITE SVC-FAMILY MEMBER (0/1) 858 -- HOMEMAKER (4/1)  
420-- RESPITE SERVICE FAMILY MEMBER (0/0) 491 -- FMS CO-EMPLOYER (0/1) 860 -- HOMEMAKER PROGRAM (30/3)

**NOTES : In-Home Respite Services are intermittent or regularly scheduled temporary non-medical care and/or supervision provided in the person's home. In-Home Respite services are support services which typically include:**

- Assisting the family members to enable a person with developmental disabilities to stay at home;
- Providing appropriate care and supervision to protect that person's safety in the absence of a family member(s);
- Relieving family members from the constantly demanding responsibility of providing care; and
- Attending to basic self-help needs and other activities that would ordinarily be performed by the family member.

## 65140 - RESPITE OUT-OF-HOME (2)



65140 - RESPITE OUT-OF-HOME											
Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR
71,470	6,456	7,124	7,003	6,913	6,146	6,356	10,625	4,414	6,785	3,664	
89,847	7,487	14,941	5,151	6,368	3,474	8,206	9,383	6,567	6,723	7,257	7,941
39,194	12,736	5,858	1,547	1,547	2,656	2,649	1,009	2,952	1,194	3,514	3,110
42,606	3,551	2,103	1,625	1,625	3,289	3,840	3,907	3,774	3,011	2,560	6,728
15,677	2,240	3,782	2,300	1,761	1,741	1,741	-11,3	3,482	48,8	21,4	7,0
	16,0	109,7	-26,4	-36,4							116,7

**65140 Description - Respite Out-of-Home - Respite provided out of home to include, day care for adult/child and all out of home respite services.**

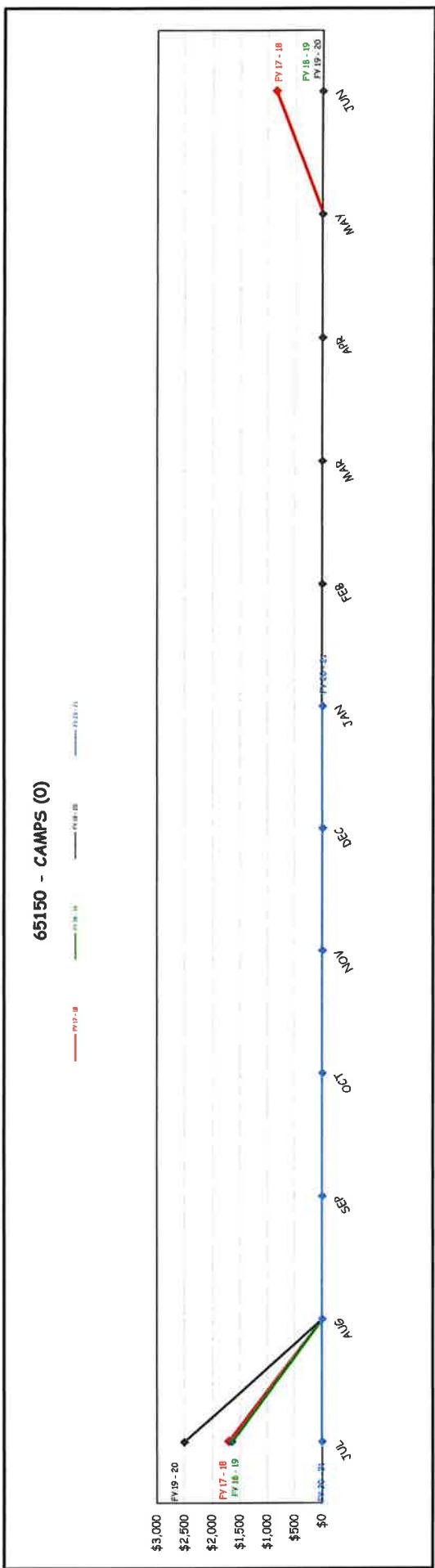
This GL Account includes Service Codes:  
(#Clients/#Vendors)

74 -- OHR/ACUTE CARE FACIL (0/1)  
405 -- DAY CARE-FAMILY MEMBER (0/0)  
455 -- PD DAY CARE SVC-FAMILY MEMBER (0/1)  
490 -- FMS F/EA (0/0)

**NOTES : Respite services typically are obtained from a respite vendor, by use of vouchers and/or alternative respite options. Vouchers are a means by which a family may choose their own service provider directly through a payment, coupon or other type of authorization.**

868 -- OUT-OF-HOME RESPITE SERVICES (2/1)

869 -- OUT OF HOME RESPITE FACILITY (0/0)



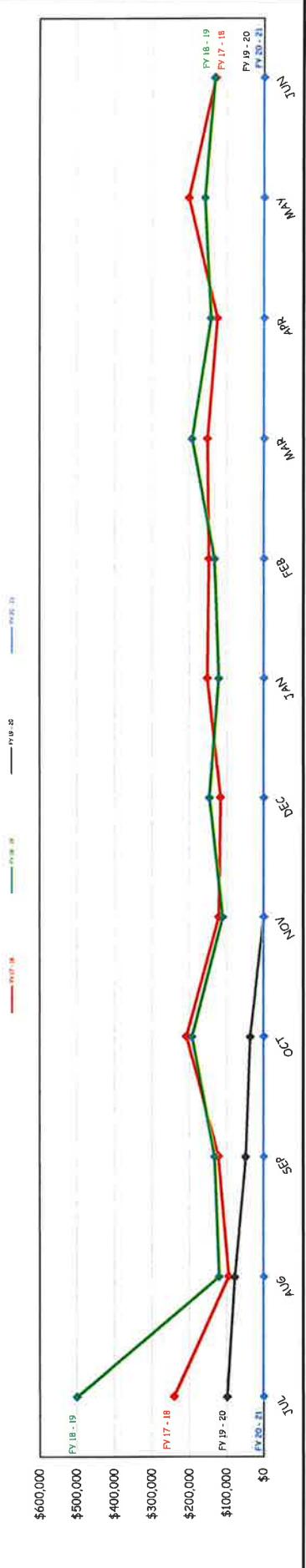
65150 - CAMPS		Total	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 19 - 20		5,876	2,846	2,846	2,846	2,846	2,846	2,846	2,846	2,846	2,846	2,846	2,846	3,030
FY 18 - 19		2,563	214	1,709	1,709	1,709	1,709	1,709	1,709	1,709	1,709	1,709	1,709	854
FY 17 - 18		1,647	137	1,647	1,647	1,647	1,647	1,647	1,647	1,647	1,647	1,647	1,647	4
FY 16 - 17		2,501	206	2,501	2,501	2,501	2,501	2,501	2,501	2,501	2,501	2,501	2,501	4
FY 15 - 16		-	-	-	-	-	-	-	-	-	-	-	-	-
FY 14 - 15		-	-	-	-	-	-	-	-	-	-	-	-	-
FY 13 - 14		-	-	-	-	-	-	-	-	-	-	-	-	-
FY 12 - 13		-	-	-	-	-	-	-	-	-	-	-	-	-
FY 11 - 12		-	-	-	-	-	-	-	-	-	-	-	-	-
FY 10 - 11		-	-	-	-	-	-	-	-	-	-	-	-	-
FY 09 - 10		-	-	-	-	-	-	-	-	-	-	-	-	-
FY 08 - 09		-	-	-	-	-	-	-	-	-	-	-	-	-
FY 07 - 08		-	-	-	-	-	-	-	-	-	-	-	-	-
FY 06 - 07		-	-	-	-	-	-	-	-	-	-	-	-	-
FY 05 - 06		-	-	-	-	-	-	-	-	-	-	-	-	-
FY 04 - 05		-	-	-	-	-	-	-	-	-	-	-	-	-
FY 03 - 04		-	-	-	-	-	-	-	-	-	-	-	-	-
FY 02 - 03		-	-	-	-	-	-	-	-	-	-	-	-	-
FY 01 - 02		-	-	-	-	-	-	-	-	-	-	-	-	-
FY 00 - 01		-	-	-	-	-	-	-	-	-	-	-	-	-
FY 99 - 00		-	-	-	-	-	-	-	-	-	-	-	-	-

**65150 Description - Camp - Camping services.**

This GL Account includes Service Codes: 850 --- CAMP (0/2)  
(#Clients/#Vendors)

NOTES: 1. While camps can not be used for recreational purposes, they can be used as a form of out-of-home respite.

## 65070 - SELF DETERMINATION - SC 997 (0)



### 65170 + SELF DETERMINATION

Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
1, 814, 792	151,233	308,366	116,592	144,843	143,766	90,607	185,443	165,563	177,311	145,168	115,723	113,544	
1, 845, 183	242,368	242,368	95,979	124,417	209,109	122,597	134,507	153,919	150,148	128,010	204,507	131,561	
2, 096,089	174,674	199,871	120,670	132,965	194,149	111,359	147,085	122,109	134,083	194,965	160,364	133,729	
262,938	21,912	98,355	78,626	49,029	36,883	-	-	-	-	-	-	-	
=	=	=	=	=	=	=	=	=	=	=	=	=	
60,3	-21,4	-17,7	15,4	44,6	-	-14,7	31,0	-	-17,2	-9,3	-13,2	-11,8	

65070 Description - Self-Determination SC 997 only - Services including, but not limited to services provided by fiscal intermediary and/or support broker to implement IPP and budget.

This GL Account includes Service Codes: 997 -- SELF DETERMINATION (0/2)  
(#Clients/#Vendors)

- NOTES:
- 1. There is a traditional spike in Self Determination expenditures in the month of July as all individual's whose budgets do not coincide with the fiscal year (7/1 to 6/30) need an advance to ensure there is not interruption in provided services.
  - 2. As of 7/1/18 there are 25 clients in RCRC's Self Determination Program. Over the next 3 years, another 30 clients will be added as part of the State's implementation of this program state-wide.

CLIENT BENEFIT FUND ACCOUNT LOG								
HUMBOLDT AREA FUND (HAF)								
Statement Date	For the Period		Balance		Change			
	Date	For the Period	Beginning	Ending	This Period	Change from 9/11	As a %	
Sept. 2011	7/1/2011	9/30/2011	\$ 53,087.31	\$ 46,780.77	\$ (6,306.54)	\$ (6,306.54)	-11.9%	
Dec. 2011	10/1/2011	12/31/2011	\$ 46,780.77	\$ 48,724.43	\$ 1,943.66	\$ (4,362.88)	-8.2%	
March 2012	1/1/2012	3/31/2012	\$ 48,724.43	\$ 51,846.00	\$ 3,121.57	\$ (1,241.31)	-2.3%	
June 2012	4/1/2012	6/30/2012	\$ 51,846.00	\$ 49,969.13	\$ (1,876.87)	\$ (3,118.18)	-5.9%	
Sept. 2012	7/1/2012	9/30/2012	\$ 49,969.13	\$ 52,126.50	\$ 2,157.37	\$ (960.81)	-1.8%	
Dec. 2012	10/1/2012	12/31/2012	\$ 52,126.50	\$ 53,001.88	\$ 875.38	\$ (85.43)	-0.2%	
March 2013	1/1/2013	3/31/2013	\$ 53,001.88	\$ 55,662.48	\$ 2,660.60	\$ 2,575.17	4.9%	
June 2013	4/1/2013	6/6020/13	\$ 55,662.48	\$ 55,380.87	\$ (281.61)	\$ 2,293.56	4.3%	
Sept. 2013	7/1/2013	9/30/2013	\$ 55,380.87	\$ 58,170.02	\$ 2,789.15	\$ 5,082.71	9.6%	
Dec. 2013	10/1/2013	12/31/2013	\$ 58,170.02	\$ 61,637.08	\$ 3,467.06	\$ 8,549.77	16.1%	
March 2014	1/1/2014	3/31/2014	\$ 61,637.08	\$ 61,697.62	\$ 60.54	\$ 8,610.31	16.2%	
June 2014	4/1/2014	6/30/2014	\$ 61,697.62	\$ 63,558.63	\$ 1,861.01	\$ 10,471.32	19.7%	
Sept. 2014	7/1/2014	9/30/2014	\$ 63,558.63	\$ 61,734.39	\$ (1,824.24)	\$ 8,647.08	16.3%	
Dec. 2014	10/1/2014	12/31/2014	\$ 61,734.39	\$ 62,729.34	\$ 994.95	\$ 9,642.03	18.2%	
March 2015	1/1/2015	3/31/2015	\$ 62,729.34	\$ 63,520.38	\$ 791.04	\$ 10,433.07	19.7%	
June 2015	4/1/2014	6/30/2015	\$ 63,520.38	\$ 63,311.57	\$ (208.81)	\$ 10,224.26	19.3%	
Sept. 2015	7/1/2015	9/30/2015	\$ 63,311.57	\$ 59,280.15	\$ (4,031.42)	\$ 6,192.84	11.7%	
Dec. 2015	10/1/2015	12/31/2015	\$ 59,280.15	\$ 60,442.44	\$ 1,162.29	\$ 7,355.13	13.9%	
March 2016	1/1/2016	3/31/2016	\$ 60,442.44	\$ 60,202.31	\$ (240.13)	\$ 7,115.00	13.4%	
June 2016	4/1/2016	6/30/2016	\$ 60,202.31	\$ 60,524.73	\$ 322.42	\$ 7,437.42	14.0%	
Sept. 2016	7/1/2016	9/30/2016	\$ 60,524.73	\$ 60,788.90	\$ 264.17	\$ 7,701.59	14.5%	
Dec. 2016 <sup>1</sup>	10/1/2016	12/31/2016	\$ 60,788.90	\$ 60,270.46	\$ (518.44)	\$ 7,183.15	13.5%	
March 2017 <sup>2</sup>	1/1/2017	3/31/2017	\$ 60,270.46	\$ 66,597.48	\$ 6,327.02	\$ 13,510.17	25.4%	
June 2017	4/1/2017	6/30/2017	\$ 66,597.48	\$ 68,483.41	\$ 1,885.93	\$ 15,396.10	29.0%	
Sept. 2017	7/1/2017	9/30/2017	\$ 68,483.41	\$ 70,609.27	\$ 2,125.86	\$ 17,521.96	33.0%	
Dec. 2017	10/1/2017	12/31/2017	\$ 70,609.27	\$ 73,519.41	\$ 2,910.14	\$ 20,432.10	38.5%	
March 2018	1/1/2018	3/31/2018	\$ 73,519.41	\$ 73,022.36	\$ (497.05)	\$ 19,935.05	37.6%	
June 2018	4/1/2018	6/30/2018	\$ 73,022.36	\$ 72,293.83	\$ (728.53)	\$ 19,206.52	36.2%	
Sept. 2018	7/1/2018	9/30/2018	\$ 72,293.83	\$ 73,821.37	\$ 1,527.54	\$ 20,734.06	39.1%	
Dec. 2018	10/1/2018	12/31/2018	\$ 73,821.37	\$ 66,059.97	\$ (7,761.40)	\$ 12,972.66	24.4%	
Mar 2019	1/1/2019	3/31/2019	\$ 66,059.97	\$ 72,116.35	\$ 6,056.38	\$ 19,029.04	35.8%	
Jun 2019	4/1/2019	6/30/2019	\$ 70,601.64	\$ 74,062.15	\$ 3,460.51	\$ 20,974.84	39.5%	
Sept 2019	7/1/2019	9/30/2019	\$ 74,062.15	\$ 74,764.47	\$ 702.32	\$ 21,677.16	40.8%	
Dec 2019	10/1/2019	12/31/2019	\$ 74,764.47	\$ 78,230.27	\$ 3,465.80	\$ 25,142.96	47.4%	
March 2020 <sup>3</sup>	1/1/2020	3/31/2020	\$ 78,230.27	\$ 63,207.04	\$ (15,023.23)	\$ 10,119.73	19.1%	
June 2020 <sup>4</sup>	4/1/2020	6/30/2020	\$ 63,207.04	\$ 70,670.73	\$ 7,463.69	\$ 17,583.42	33.1%	
Sept 2020	7/1/2020	9/30/2020	\$ 70,670.73	\$ 75,164.86	\$ 4,494.13	\$ 22,077.55	41.6%	
Dec 2020	10/1/2020	12/31/2020	\$ 75,164.86	\$ 85,724.68	\$ 10,559.82	\$ 32,637.37	61.5%	

NOTES:

- 1. In November 2016 \$27,274.80 was transferred from the CFMC to HAF per BOD directive.
- 2. The significant increase in the account value in 2017 is from unrealized capital gains.
- 3. Significant decrease in the account value due to capitol losses from COVID-19.
- 4. Received gift of \$21,000 in this quarter for tablets, Paid \$24,276 to NDSS to purchase bulk tablets



## HUMBOLDT AREA FOUNDATION

Redwood Coast Regional Center - Mendocino County  
Redwood Coast Regional Center - Mendocino County c/o Dr.  
1116 Airport Park Blvd  
Ukiah, CA 95482

### ***RCRC Client Benefit Fund*** December 2020 - Fund eStatement

<b>Summary:</b>	<b>Current Period</b>	<b>Year to Date</b>
	12/01/2020 - 12/31/2020	07/01/20 - 12/31/20
<b>Beginning Fund Balance</b>	<b>81,109.30</b>	<b>70,670.73</b>
Gifts	1,000.00	1,000.00
Total Investment Return	3,716.96	15,451.52
Grants, Payments & Fees	(101.58)	(1,397.57)
Total Other Activity	0.00	0.00
<b>Ending Fund Balance</b>	<b>85,724.68</b>	<b>85,724.68</b>

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#### **Details:**

##### Investment Activity:

Interest	5.04	25.22
Dividends	218.24	456.53
Realized Capital Gains/Losses	801.94	361.76
Unrealized Capital Gains/Losses	2,691.74	14,608.01
Other Income	0.00	0.00
Grant Income	0.00	0.00
<b>Total Investment Return</b>	<b>3,716.96</b>	<b>15,451.52</b>

##### Grants, Payments & Fees:

Grants/Scholarships	0.00	(800.00)
CRT Payments	0.00	0.00
Foundation Support Fees	(101.58)	(563.75)
Fundraising Expense	0.00	0.00
Quarterly Investment Consulting	0.00	(33.82)
<b>Total Grants, Payments &amp; Fees</b>	<b>(101.58)</b>	<b>(1,397.57)</b>

##### Other Activity

Grants Canceled/Reduced	0.00	0.00
Misc. Adjustment	0.00	0.00
<b>Total Other Activity</b>	<b>0.00</b>	<b>0.00</b>

<b>Ending Fund Balance</b>	<b>85,724.68</b>	<b>85,724.68</b>
	<hr/>	<hr/>

*If you'd like to receive your statement via email - please call or email us anytime.*



HUMBOLDT AREA  
FOUNDATION

***RCRC Client Benefit Fund***

Gifts this period:

Name	Date	Address	City, St Zip	Amount
Humboldt Area Foundation	12/31/2020	363 Indianola Road	Bayside, CA 95524	1,000.00
*** Total Gifts:				1,000.00

No grants this period.

## **December 31, 2020** **FUND INVESTMENT UPDATE**

We are pleased to provide your fund statement for the period ending December 31, 2020.

This past year is not one we are likely to ever forget. The COVID-19 pandemic and the associated impacts have affected all of us in some way or another. Humboldt Area Foundation responded by raising over \$3 million for our COVID-19 Fund and making grants to those most impacted, focusing on vulnerable populations. HAF also directed \$ 1.2 million of our investment portfolio to make loans to local nonprofits and small businesses to assist during these difficult time. HAF has also continued its normal grantmaking and scholarship operations despite having to adapt to remote work environment.

All investment portfolios performed surprisingly well through the calendar year, despite a steep initial decline in the first quarter. Investment returns for the various portfolios are shown below:

	<u>Long-Term Pool</u>	<u>Socially-Responsible Fund</u>	<u>Mid-Term Pool</u>
4 <sup>th</sup> Quarter 2020	13.8%	14.0%	7.5%
Past 6 Months	22.2%	21.5%	11.6%
Full Year 2020	16.3%	21.6%	9.5%

More significantly, the Long-Term Pool has averaged an 8.3% return over the past ten years, which has allowed HAF to increase grantmaking while growing the endowed fund balances over that time period.

As always, Humboldt Area Foundation remains a long-term investor, and our strategy is not to time the market but to invest and hold for the long-term. Even as markets continue their volatility into 2021, we continue to take this view. In the immortal words of Yogi Berra, "It's tough to make predictions, especially about the future."

We are in process of scheduling our annual investment review with our Angeles Investment Advisors, who have provided investment guidance and counselling for HAF since 2003. Due to pandemic restrictions, the meeting will be held online in early to mid March. We will be sending out a separate notification to you when the date is finalized. I am also always available to answer your questions at [patrickc@hafoundation.org](mailto:patrickc@hafoundation.org) or (707) 599-6567.

Thank you for your support of our communities. Please stay safe.

Patrick Cleary  
Director, Community Prosperity and Investments

# **INFORMATION**



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community



## SOCIAL WORK MONTH 2021 PROCLAMATION

### **"SOCIAL WORKERS ARE ESSENTIAL"**

WHEREAS, the Social Work Profession for decades has been dedicated to improving human well-being and enhancing the basic needs of all people—especially the most vulnerable among us;

WHEREAS, this year's Social Work Month theme, "Social Workers Are Essential," embodies the heroic contributions of the Social Work profession to our nation, including the work Social Workers have done to heal our nation during these times of pandemic, racial unrest, economic uncertainty and political divisiveness;

WHEREAS, Social Workers have always been present in times of crisis, helping people overcome issues such as death and grief and helping people and communities recover from natural disasters such as fires, hurricanes and earthquakes;

WHEREAS, Social Workers have helped this nation live up to its values by successfully advocating for equal rights for all people, no matter their race, sexual identity, gender, gender expression, culture or religion;

WHEREAS the Social Work Profession is one of the fastest growing professions in the United States, with nearly 800,000 people expected to be employed as Social Workers by 2028;

WHEREAS Social Workers work in all parts of our society to empower people to live to their fullest potential;

WHEREAS, School Social Workers have worked with families and school throughout the pandemic to ensure students reach their full academic and personal potential;

WHEREAS, Social Workers play a crucial role in our nation's health care system and have played a key role in this nation's response to COVID-19 and helping individuals, families and communities cope with the epidemic;

WHEREAS, Social Workers for generations have advocated for positive changes that have made our society a better place to live, including urging policymakers to adopt the minimum wage, improve workplace safety, and enact social safety net programs that help ameliorate hunger, homelessness, and poverty;



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

WHEREAS, Social Workers are one of the largest groups of mental health care providers in the United States, and work daily to help people—whether in person or remotely—overcome substance use disorders and mental illnesses such as depression and anxiety;

WHEREAS, Social Workers will continue to stand ready to assist our nation in overcoming present and future challenges, including pushing for racial equity, ending gun violence, improving health care and mental health care for all and urging lawmakers to adopt immigration reforms;

NOW THEREFORE, in recognition of the numerous contributions made by America's Social Workers, I, Tamera Leighton, President of the Redwood Coast Developmental Services Corporation Board of Directors, proclaim the month of March 2021 as National Social Work Month and call upon all citizens to join the National Association of Social Workers and Redwood Coast Regional Center in celebration and support of the Social Work Profession.



Tamera Leighton, President

February 23, 2021

Date



**Redwood Coast Regional Center**  
**Respecting Choice in the Redwood Community**

**Redwood Coast Regional Center  
will be hosting a Public Meeting on**

**Tuesday, March 9, 2021**

**3:00 to 5:00 p.m.**

**Virtual Meeting information:**

**<https://echo.zoom.us/j/97347800829>**

**By Phone: 1 669 900 6833**

**Meeting ID: 973 4780 0829**

Please join us on **Tuesday, March 9, 2021 from 3:00 to 5:00 p.m.** **virtually** for open discussions on how Redwood Coast Regional Center (RCRC) utilized funds in 2019/2020. RCRC is also seeking public input to help improve services within our communities and how to reduce observed disparities.

RCRC is a non-profit organization and through a contract with the State of California, RCRC provides essential services for individuals with intellectual and developmental disabilities and their families in Del Norte, Humboldt, Lake and Mendocino Counties.

**ALL INTERESTED PERSONS ARE WELCOMED TO ATTEND.**



**Redwood Coast Regional Center**  
Respectando la Elección en la Comunidad Redwood

**El Centro Regional Redwood Coast**

**Presentará una Reunión Pública**

**Martes, el 9 de marzo 2021**

**De 3:00 a 5:00 de la tarde**

**Información de la reunión virtual:**

**<https://echo.zoom.us/j/97347800829>**

**Por teléfono: 1 669 900 6833**

**ID de la reunión: 973 4780 0829**

Únase a nosotros **martes, el 9 de marzo de 2021 de 3:00 a 5:00** de la tarde **virtualmente** para discusiones abiertas sobre cómo El Centro Regional Redwood Coast(RCRC)utilizó los fondos en 2019/2020. RCRC también está buscando la opinión del público para ayudar a mejorar los servicios dentro de nuestras comunidades y cómo reducir las disparidades observadas.

Centro Regional Redwood Coast(RCRC) es una organización sin fines de lucro y, a través de un contrato con el estado de California, RCRC brinda servicios esenciales para personas con discapacidades intelectuales y del desarrollo y sus familias en los condados de Del Norte, Humboldt, Lake y Mendocino.

**TODAS LAS PERSONAS INTERESADAS ESTÁN BIENVENIDAS A ASISTIR.**



*Quality Assessment Interviews 2021*  
A PROJECT OF THE STATE COUNCIL ON  
DEVELOPMENTAL DISABILITIES

**Did you get a call asking for you to talk with someone from the State Council on Developmental Disabilities office?** If you did you are one of the regional center clients that are being asked to participate in the National Core Indicators Quality Assessment project. **If you said yes** and have an interviewer arrange a zoom visit with you, please know that your participation is important to Department of Developmental Services. Your responses will help the state and your regional center improve services and supports for individuals and families like yours.

California uses The National Core Indicators tool to learn how people feel about the services they receive from the developmental disability system. The questions address key areas of concern including service planning, community inclusion, choice, health and safety, rights, employment and satisfaction of services. Most importantly this year it asks about the affects of COVID has on you and your family.

Your **TIME and VOICE** are very important! Look for our call!



*Quality Assessment Interviews 2021*  
A PROJECT OF THE STATE COUNCIL ON  
DEVELOPMENTAL DISABILITIES

**¿Recibió una llamada pidiéndole que hable con alguien de la oficina del Consejo Estatal de Discapacidades del Desarrollo?** Si lo hizo, es uno de los clientes del centro regional a los que se les pide que participen en el proyecto de Evaluación de la calidad de los indicadores básicos nacionales. **Si dijo que sí** y tiene un entrevistador que coordine una visita de zoom con usted, sepa que su participación es importante para el Departamento de Servicios del Desarrollo. Sus respuestas ayudarán al estado y a su centro regional a mejorar los servicios y apoyos para individuos y familias como la suya.

California utiliza la herramienta Los Indicadores Básicos Nacionales para conocer cómo se sienten las personas acerca de los servicios que reciben del sistema de discapacidad del desarrollo. Las preguntas abordan áreas clave de preocupación, incluida la planificación de servicios, la inclusión comunitaria, la elección, la salud y la seguridad, los derechos, el empleo y la satisfacción de los servicios. Más importante aún, este año pregunta sobre los efectos que tiene COVID en usted y su familia.

**¡Tu TIEMPO y VOZ son muy importantes! ¡Busque nuestra llamada!**



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

## Immigration Statement

The Redwood Coast Regional Center envisions a culture in which all members of the community are respected, supported, honored, and recognized for their diverse contributions and valued services.

We do not collect or share information about immigration status and maintain confidential all personal and family information.

Our services are available to all eligible individuals and families regardless of national origin or language spoken.





# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

## Declaración de Inmigración

El Redwood Coast Regional Center visualiza una cultura en la que todos los miembros de la comunidad son respetados, apoyados, honrados y reconocidos por sus diversas contribuciones y servicios valorados.

No coleccionamos ni compartimos información acerca del estado migratorio y mantenemos confidencial toda la información personal y familiar.

Nuestros servicios están disponibles para todos los individuos y familias elegibles independientemente del origen nacional o lenguaje hablado.





# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Date: January 8, 2021

TO: RCDSC Board of Directors

FROM: Kim Orsi, Executive Assistant

RE: Approved Board Meeting Schedule for 2020-2021. Second Wednesday of Each Month (except November) at 6:00 p.m. by Zoom and AT&T Telephone Conference (Updated Officers 8/2020) Board Member Trainings

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**Zoom Link:**

<https://us02web.zoom.us/j/87440232478?pwd=S1dEQVNnMGdJSnFpcitrV085YmMxdz09>

Meeting ID: 874 4023 2478

Passcode: 434077

Dial by your location: 1 669 900 6833

**AT&T Teleconference:**

Dial: 888-278-0296

Access Code: 7928387

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**2020-2021 Meeting Schedule:**

<b><u>Wednesday's 2020</u></b>	<b><u>LOCATION</u></b>	<b><u>TIME</u></b>
1. August 12	Zoom Video/Teleconference	6:00 p.m.
2. September 9	Zoom Video/Teleconference	6:00 p.m.
3. October 14	Zoom Video/Teleconference	6:00 p.m.
4. *November 18	Zoom Video/Teleconference	6:00 p.m.
5. December 9	Zoom Video/Teleconference	6:00 p.m.
<b><u>Wednesday's 2021</u></b>	<b><u>LOCATION</u></b>	<b><u>TIME</u></b>
6. January 13	Zoom Video/Teleconference	6:00 p.m.
7. February 10	*Board Training	6:00 p.m.
8. March 10	Zoom Video/Teleconference	6:00 p.m.



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

<u>Wednesday's 2021 Continued</u>	<u>LOCATION</u>	<u>TIME</u>
9. April 14	Zoom Video/Teleconference	6:00 p.m.
10. May 12	*Board Training	6:00 p.m.
11. June 9	Zoom Video/Teleconference	6:00 p.m.
12. July 14 a) July 17 (Saturday)	*Board Training *Board Training (TBD)	6:00 p.m. 9:00 a.m. to 12:00 p.m.

\* November 18, 2020 as November 11, 2020 is the Veteran's Day Holiday and offices are closed.

## **2020-2021 Officers:**

President: Tamera Leighton (Lake County)  
Vice President/Secretary: Mike Sawyer (Humboldt County)  
Treasurer: Beverly Fontaine (Humboldt County)  
Client Advisor: Bill Lacy (Humboldt County)  
ARCA Rep: Steven Perez (Humboldt/Del Norte Counties)



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Fecha: 8 de enero de 2021  
PARA: Junta Directiva de RCDSC  
De: Kim Orsi, Asistente Ejecutiva  
RE: Calendario de reuniones de la Junta aprobado para 2020-2021. Segundo miércoles de cada mes (excepto noviembre) a las 6:00 .m. por Zoom y conferencia telefónica de AT&T (Oficiales actualizados 8/2020) \*Entrenamiento de la junta

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**Zoom Link:**

<https://us02web.zoom.us/j/87440232478?pwd=S1dEQVNnMGdJSnFpcitrV085YmMxdz09>

Meeting ID: 874 4023 2478

Passcode: 434077

Dial by your location: 1 669 900 6833

**AT&T Teleconference:**

Dial: 888-278-0296

Access Code: 7928387

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## Calendario de reuniones 2020-2021

**Miércoles 2020****Ubicación****Hora**

1. 12 de agosto	Zoom vídeo / teleconferencia	6:00 p.m.
2. 9 de septiembre	Zoom vídeo teleconferencia	6:00 p.m.
3. 14 de octubre	Zoom vídeo / teleconferencia	6:00 p.m.
4. * 18 de noviembre	Zoom vídeo / teleconferencia	6:00 p.m.
5. No hay reunión en diciembre		

**Miércoles 2021****Ubicación****Hora**

6. 13 de enero	Zoom vídeo / teleconferencia	6:00 p.m.
7. 10 de febrero	*Entrenamiento de la junta	6:00 p.m.
8. 10 de marzo	Zoom vídeo / teleconferencia	6:00 p.m.



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

<u>Miércoles 2021</u>	<u>Ubicación</u>	<u>Hora</u>
9. 14 de abril	Zoom vídeo / teleconferencia	6:00 p.m.
10. 12 de mayo	*Entrenamiento de la junta	6:00 p.m.
11. 9 de junio	Zoom vídeo / teleconferencia	6:00 p.m.
12. 14 de julio a) 17 de julio (sábado)	*Entrenamiento de la Junta *Entrenamiento de la Junta (TBD)	6:00 p.m. 9:00 a.m. to 12:00 p.m.

\* 18 de noviembre de 2020 como 11 de noviembre de 2020 es el feriado del Día de los Veteranos y las oficinas están cerradas.

## **2020-2021 Officers:**

Presidenta: Tamera Leighton (Lake County)

Vicepresidente/Secretaria : Mike Sawyer (Humboldt County)

Tesorero : Beverly Fontaine (Humboldt County)

Asesor de clientes: Bill Lacy (Humboldt County)

Representante ARCA: Steven Perez (Humboldt/Del Norte Counties)