Redwood Coast Regional Center

Respecting Choice in the Redwood Community

DATE: July 1, 2021

TO: RCDSC Board of Directors

FROM: Kim Orsi, Executive Assistant

SUBJECT: RCDSC Board of Directors' Regular Meeting - Wednesday, July 14, 2021 by Zoom Video/Teleconference and AT&T Telephone Conference.
Closed Session: Board Members ONLY will begin at 5:30 p.m.
Regular Session: Beginning at 6:00 p.m.

Please find enclosed the meeting packet for the upcoming RCDSC Board of Directors' meeting on **Wednesday, July 14, 2021**. This meeting will be held by Zoom Video/Teleconference and AT&T Telephone Conference. Board members are asked to log in before 5:30 p.m. for a closed session with the regular session of the board meeting beginning at 6:00 p.m.

BY Zoom: In order to join by Zoom, please visit the Zoom website at https://zoom.us/join where you will be prompted to type the Meeting ID followed by the Meeting Password. You may also copy and past the link to your web browser to join the meeting and follow prompts. If you do not have video capabilities, you can join the meeting by telephone through Zoom by dialing the Zoom number below. You will also be prompted to enter the Meeting ID and Password.

https://us02web.zoom.us/j/87440232478 (letter 'j' in the link)

Meeting Password: 434077
Meeting ID: 874 4023 2478
Zoom Dial in Option by Telephone: 1-669-900-6833

BY AT&T Teleconferencing: Using any telephone, call in by dialing the following toll free number and access code:

Dial Toll Free: 888-278-0296 (you are not required to dial '1' if using a smart phone).
Access Code: 7928387

Please do not hesitate to contact me with any additional questions: 707-462-3832 x260 or korsi@redwoodcoastrc.org.

Thank you.

cc: RCDSC Packet Mailing List/Facilitators
RCRC Offices and RCRC website: www.redwoodcoastrc.org

OUR VISION

Redwood Coast Regional Center recognizes that a vision statement is a projection of the ideal future. A vision statement provides a picture of things, not as they are, but as they might be. It is the "north star" which guides all journeys and which, like the north star, remains a bright fixture on the horizon of all that is possible.

It is the vision of Redwood Coast Regional Center that all people in our community, including individuals with developmental disabilities, will live, learn, work, travel, and play in the best, most inclusive environments.

We envision strong, healthy individuals and families whose emotional resources are renewed and supported by community and regional center. We envision full access to a complete array of health services throughout life.

We envision a system of services and supports that is determined by the individuals served. We envision a process that is complementary to the individual's own life, and which does not intrude upon the person's chosen lifestyle. We envision people residing in the living arrangement of their choice. We recognize that life is made meaningful by loving, being loved, and having friends and relationships. We acknowledge that life is enhanced by contribution, responsibility and the opportunity to learn new ideas and to engage in new experiences, including educational opportunities, social interactions, and work activities. We envision a system of services and supports which acknowledge the person's age, lifestyle preferences and culture, and which is fluid and ever changing.

We envision all people being empowered to communicate with their own minds and hearts to determine their supports and services.

We also subscribe to a vision which represents the highest commitment to excellence. We envision a commitment to honesty, compassion, trustworthiness, flexibility, responsiveness, accountability, accessibility, creativity and a passion for community service.

We envision a joyful and supportive environment in which trust is the cornerstone of all interactions, humor is appreciated and everyone participates fully in teamwork. We envision one community. We value diversity and honor individuals.

We strive to be accessible, to be knowledgeable, to be accountable, to accomplish tasks in a timely and effective manner, and to offer and receive feedback formally and informally on how we are doing in fulfilling our mission and realizing our vision.

We envision all members of the support community having access to adequate resources, including funding, in order to provide desired services and supports. We envision a collaboration between members of the community which creates a whole of services and supports which is greater than the sum of its component contributors. We acknowledge that shared learning, communication and planning activities will provide the greatest benefit for those individuals we mutually serve, as well as for our respective members. We envision a culture in which all members of the community are respected, supported, honored, and recognized for their diverse contributions and valued services.

We envision educational efforts which focus on teaching relationship rather than care giving; which teach support rather than control; which teach communication rather than regulation. We promote informed exploration and risk taking, with opportunities for feedback. We envision individual and community satisfaction as the standard by which all services are measured.

Adopted March 7, 1998
RCDSC Board of Directors

dl-r

NUESTRA VISIÓN

El Redwood Coast Regional Center reconoce que una declaración de visión es una proyección del futuro ideal. Una declaración de visión proporciona una imagen de las cosas, no como son, sino como pueden ser. Es la "estrella norte" que guía todos los caminos y que, como la estrella del norte, permanece luminosa en el horizonte de todo lo que es posible.

Es la visión del Redwood Coast Regional Center que toda la gente de nuestra comunidad, inclusive los individuos con discapacidades de desarrollo, vivan, aprendan, trabajen, viajen, y jueguen en el entorno más integrador.

Visualizamos individuos y familias fuertes y saludables cuyos recursos emocionales son renovados y apoyados por la comunidad y el centro regional. Visualizamos acceso pleno a un despliegue completo de servicios de salud de por vida.

Visualizamos un sistema de servicios y apoyos determinado por los individuos a quienes sirven. Visualizamos un proceso que complementa la propia vida del individuo, sin entrometerse en el estilo de vida escogido por la persona. Visualizamos a las personas residiendo en el estilo de vida que escojan. Reconocemos que la vida adquiere significado por amar, ser amado, tener amigos y relaciones. Reconocemos que la vida se enriquece cuando hay contribución, responsabilidad, y oportunidad para aprender nuevas ideas y comprometerse con nuevas experiencias, inclusive oportunidades educativas, interacciones sociales, y actividades de trabajo. Visualizamos un sistema de servicios y apoyos que reconozcan la edad de la persona, su preferencia por un estilo de vida y cultura, y que fluye y es cambiante.

Visualizamos que toda la gente tenga poder para comunicarse con sus propias mentes y corazones para determinar sus apoyos y servicios.

También adoptamos una visión que representa el más alto compromiso a la excelencia. Visualizamos un compromiso a la honradez, compasión, confiabilidad, flexibilidad, responder, responsabilidad, accesibilidad, creatividad, y una pasión por dar servicio comunitario.

Visualizamos un entorno alegre y solidario en el que la confianza es la piedra angular de todas las interacciones, donde el humor es apreciado y todos participan plenamente en el trabajo de equipo. Visualizamos una comunidad. Valoramos la diversidad y honramos a los individuos.

Nos esforzamos por ser accesibles, tener conocimientos, ser confiables, realizar tareas de manera oportuna y eficaz, ofrecer y recibir comentarios formales e informales sobre como estamos realizando nuestra misión y cumpliendo con nuestra visión.

Visualizamos que todos los miembros que apoyan a la comunidad tengan acceso a los recursos adecuados, inclusive financiamiento, para proporcionar los servicios y apoyos deseados. Visualizamos una colaboración entre los miembros de la comunidad para crear un cuerpo de servicios y apoyos que es más grande que la suma de los contribuciones que lo componen. Reconocemos que el compartir aprendizaje, comunicación y actividades planeadas va a proporcionar un mayor beneficio para aquellos individuos que conjuntamente servimos, así como para nuestros respectivos miembros. Visualizamos una cultura en la que todos los miembros de la comunidad son respetados, apoyados, honrados, reconocidos por sus diversas contribuciones y sus valiosos servicios.

Visualizamos los esfuerzos educativos que enfocan sobre una enseñanza de relaciones más que en ofrecer cuidado; que enseñan como dar apoyo más que controlar; que enseñan como comunicarse más que reglamentar. Abogamos por hacer exploraciones informadas y tomar riesgos, con oportunidades para escuchar comentarios. Visualizamos que la satisfacción individual y comunitaria sea el estándar por el que todos los servicios sean medidos.

Adoptada el 7 de marzo de 1998
Mesa Directiva de RCDSC

AGENDA

&

DRAFT MEETING MINUTES

MEETING AGENDA
Redwood Coast Developmental Services Corporation
Board of Directors
Wednesday, July 14, 2021 at 6:00 p.m.
By ZOOM Video/Teleconferencing

https://us02web.zoom.us/j/87440232478
Meeting ID: 874 4023 2478
Passcode: 434077
Dial by your location: 1 669 900 6833
AT&T Telephone Conference:
Dial Toll Free: 888-278-0296
Access Code: 7928387

NOTE: THERE WILL BE A CLOSED SESSION FOR BOARD MEMBERS ONLY THAT BEGINS AT 5:30 P.M. FOLLOWED BY THE OPEN SESSION MEETING AT 6:00 P.M.

AGENDA

CLOSED SESSION: Call to Order at 5:30 p.m./Roll Call (20 min.)

The Client Benefit Fund Committee will provide their recommendations for grant awards and request approval from the full board.

OPEN SESSION:

1. Open Session Call to Order/Roll Call/Introductions (5 min.)
2. Select Timekeeper/Sharing the Vision (4 min.)
3. Approval of Agenda (2 min.)
4. Approval of the June 9, 2021 Board of Directors Meeting Minutes (2 min.)
5. Community Input (3 min. each)
6. Closed Session Updates: (5 min.)

a) Client Benefit Fund grant awards were approved by the full board during the closed session.

7. Executive Committee Update: (5 min.)

a) Board Development Discussion and Action Requested to Seat New Board Members.

8. Executive Director's Report – K. Smalley (8 min.)

9. **Administrator's Report – A. Medina** **(8 min.)**

10. **Standing Committee Reports** **(8 min.)**
    a) **Committee Chairs to Provide Updates**
    b) **Vendor Representative Report**

11. **New Business** **(3 min.)**
    a) **RCDSC Board of Directors Meeting Schedule FY: 2021-2022**
    Discuss and call for Action to Approve

12. **ARCA Report – K. Smalley** **(5 min.)**
    a) **ARCA Board Delegate Report – T. Leighton**
    b) **ARCA CAC Report – C. Miller**

13. **County Liaison and Connection Reports** **(3 min.)**
    - **Del Norte**
    - **Humboldt**

14. **Community Input** **(3 min. each)**

15. **Close the Meeting**

Acronyms A through I:
AB: Assembly Bill
ADA: Americans with Disabilities Act
ARCA: Association of Regional Center Agencies
ASD: Autism Spectrum Disorder
ASP: Alliance of Service Providers
BCBA: Board Certified Behavioral Analyst
CAC: Client Advisory Committee
Cal-ABLE: California Achieving a Better Life Experience
Cal-OSHA: California Occupational Safety and Health Act
CARF: Commission on Accreditation of Rehabilitation
CCL: Community Care Licensing
CDC: Center for Disease Control
CDER: Client Development Evaluation Report
CPP: Community Placement Plan
CRA: Clients' Rights Advocate
CRDP: Community Resource and Development Plan
DDS: Department of Developmental Services
DHHS: Department of Health and Human Services
DSP: Direct Support Professionals
EBSH: Enhanced Behavioral Home
HDO: Housing Development Plan
IEP: Individualized Education Program
IFSP: Individual Family Service Plan

ILS: Independent Living Service
IPP: Individualized Program Plan
LCSW: Licensed Clinical Social Worker
MHSA: Mental Health Services' Act
MSW: Master of Social Work
OCRA: Office of Clients' Rights Advocacy (See CRA)
OPS: Operations
PEP: Purchase of Services Expenditure Projection
PPE: Personal Protection Equipment
POS: Purchase of Services
RCDSC: Redwood Coast Developmental Services Corporation
RCHDC: Rural Communities Housing Development Corporation
RCRC: Redwood Coast Regional Center
SCDD: State Council on Developmental Disabilities
SDP: Self Determination Program
SLS: Supported Living Service
SB: Senate Bill
SELPA: Special Education Local Plan Area
SSI: Social Security Income
SSP: State Supplementary Program
UVAH: Ukiah Valley Association of Habilitation
WIC: Welfare and Institutions Code

July 14, 2021
Board Meeting

Redwood Coast Developmental Services Corporation

Item 1
Call to Order/Roll Call/Introductions

- The Board President will begin the meeting by calling the meeting to order and will request Roll Call to assure there is a Quorum present. (A quorum is a majority of the currently appointed directors).
- When your name is called: *Reply "here" and say* the County you represent.
- The Board President will call for introductions from guests in attendance.

Item 2
Select Timekeeper/Sharing the Vision

- The Board President will request a timekeeper to keep the meeting on track and on time.
- The Board President will ask members of the board to share a portion of the Redwood Coast Regional Center Vision Statement.

Item 3
Approval of the Meeting Agenda

- The Board President will ask if there are any changes to the proposed agenda. If there are none, the Board President will note that the agenda has been received and approved as submitted. No vote will be necessary.
- If there are changes to the agenda, the Board will discuss. Only items of urgency after the posting of the agenda can be added.
  - *Ask for questions*
  - *Ask for comments*
  - *Ask for a motion and second*
  - *Vote on the item*

Item 4
Approval of Meeting Minutes

- The Board President asks if there are any changes to the Board Meeting Minutes for June 9, 2021 meeting minutes. If there are none, the Board President will note that the meeting minutes have been received and approved as submitted. No vote will be necessary.
    - If there are changes, they will be noted and a vote will be necessary.
    - *Ask for questions*
    - *Ask for comments*
    - *Ask for a motion and second*
    - *Vote on the item*

Item 5 Community Input

- The Board President will invite members of the community to provide comments to the Board. Each community member who wishes to speak will have the floor for 3 minutes.
- *Ask for questions*
- *Ask for comments*

Item 6
Closed Session Updates

Board President, Tamera Leighton will provide a brief update from the closed session of the Client Benefit Fund Committee and the full board:

- Client Benefit Fund Grant Awards were recommended and approved by the full board during today's closed session (prior to the Open Session).

Item 7
Executive Committee Update

Board President, Tamera Leighton will provide an update from the Executive Committee meeting that was held on Thursday, July 1, 2021.

- Board Development Committee discussed and requests action to seat new board members.
  - *Ask for questions*
  - *Ask for comments*
  - *Ask for a motion and second*
  - *Vote on the item*
  - *Swearing in of new board members*

Item 8
Executive Directors Report

- Redwood Coast Regional Center's Executive Director, Dr. Kimberly Smalley will provide her report to the Board.

- *Ask for questions*
- *Ask for comments*

Item 9
Administrator's Report

- Redwood Coast Regional Center's Director of Administration, Amy Medina will provide her report to the Board.

- *Ask for question*
- *Ask for comments*

Item 10
Standing Committee Reports

Committee Chairs will provide updates to their reports:

a) Committee Chairs will be asked to Provide Updates

b) Vendor Representative Report

- *Ask for questions*
- *Ask for comments*

Item 11
New Business - continued

((new))

- The Board President will request a discussion regarding the proposed 2021-2022 RCDSC Board of Directors' Meeting Schedule. If there are no changes, the schedule will be received and approved as submitted. No vote will be necessary.
- If there are changes to the schedule, the Board will discuss and the scheduled will be updated.
  - *Ask for comments*
  - *Ask for questions*
  - *Ask for a motion and second*
  - *Vote on the item*

Item 12
ARCA Reports

- Redwood Coast Regional Center's Executive Director, Dr. Kimberly Smalley will provide an update from ARCA Executive Director Meetings
  - a) RCDSC Board Delegate Report: T. Leighton will provide an update.
  - b) ARCA CAC Report: C. Miller will be asked to provide an update

- *Ask for questions*
- *Ask for comments*

Item 13
County Liaison and Connection Reports

- The Board President will call on members for updates on events that are happening and what community connections they have made in their county:
  - ❖ *Del Norte*
  - ❖ *Humboldt*

- *Ask for questions*
- *Ask for comments*

Lake and Mendocino will provide reports next meeting

Item 14
Community Input

- The Board President will invite members of the community to provide comments to the Board. Each community member who wishes to speak will have the floor for 3 minutes.

- *Ask for questions*
- *Ask for comments*

Item 15
Close the Meeting

- The Board President will close the meeting.

  The next meeting will be held on Wednesday, August 11, 2021.

DRAFT Meeting Minutes

REDWOOD COAST DEVELOPMENTAL SERVICES CORPORATION
Meeting of the Board of Directors – By Zoom Video/Teleconferencing
And AT&T Teleconferencing
Wednesday, June 9, 2021 at 6:00 p.m.
#8 FY: 2020-2021

Directors Present: Beverly Fontaine, Allison Hillix, Steven Jackson, Bill Lacy, Diane Larson, Tamera Leighton, Will Lewis, Dave Matson, Keith Peeples, Mike Sawyer, Teresa Schnacker

Facilitators Present: Mark Konkler, Electra Gamble

RCRC Staff Present: Sierra Braggs, Cindy Claus-John: Interim Director of Community Services, Dolores Delgado: Diversity Outreach Assistant and Interpreter, Jennifer Garcia: Diversity Outreach Specialist, Nichole Haydon: Director of Human Resources, Amy Medina, Director of Administration, Kim Orsi: Executive Assistant, Dr. Kimberly Smalley, Executive Director, Leah Thompson, CPP Resource Coordinator

Others Present: Joe Ayres, Community Member/Parent, Clifford Black, OCRA, Breean Burris: 24 Home Care, Pam Jensen: UVAH, Melissa Robinson: Primary Liaison, Department of Developmental Services Office of Community Operations Community Programs Specialist

1. **Call to Order/Roll Call/Introductions:** The regular meeting of the RCDSC Board of Directors was called to order by Board President T. Leighton at 6:02 p.m. T. Leighton called to K. Orsi to read aloud the disclaimer that the audio of the meeting was being recorded for future posting to the RCRC website. T. Leighton reminded the board during roll call to state their name, county they represent and title (if an officer). K. Orsi reported that a quorum was present.

2. **Select Timekeeper/ Sharing the Vision**: T. Leighton called on M. Sawyer to be timekeeper and called to A. Hillix to share a portion of the Vision. A. Hillix shared the fourth paragraph, "We envision all people being empowered to communicate with their own minds and hearts to determine their supports and services."

3. **Approval of Agenda:** T. Leighton called to approve the agenda and asked if there were changes and hearing none the agenda was approved as presented.

4. **Approval of Meeting Minutes from May 12, 2021 Board Meeting:** T. Leighton called for any changes or corrections to the meeting minutes and hearing none the meeting minutes were approved as presented.

5. **Community Input:** T. Leighton called for any community input:
   - Mr. Joe Ayres shared the following comments:

- **Thanks and Appreciation:** J. Ayres thanked and expressed his appreciation to the board for their time and service, especially during these difficult times.
- **COVID19:** J. Ayres noted that the regional center and service provider, Parents and Friends, Inc., (located in Fort Bragg) have made many adaptations during COVID19 that have been very effective and reminded everyone not to forget the adaptations that have been made. J. Ayres also reminded everyone that COVID is not over, and we should all be concerned and prepared for potential resurgence from new variants.
- **Abuse Prevention:** J. Ayres reported that several years ago he provided to the board a packet of information on the subject of abuse training for clients, caregivers, vendors and law enforcement. If any board member does not have a copy of this packet, please contact K. Orsi who will coordinate the communication with J. Ayres.

- H.S. shared that following comments/questions. Responses to questions were answered during the Executive Director and Director of Administration Reports.
  - **Board Meeting Packet:** H. S. commented that they like the lists of acronyms included in the agenda as well as the meeting minutes and reported that they differ and would also recommend additional acronyms be added (IPP, IFSP, RCDSC, CRA, etc.).
  - **New Director of Community Services:** Dr. Smalley's report referenced that the new director has been hired and H. S. asked if there will be a meet and greet scheduled.
  - **RCRC Legal Fees Increase:** The Director of Administration's Report indicates that there was a rise in legal fees and H. S. asked if A. Medina could provide an explanation during her report.
  - **Local Public Housing Authority:** H. S. asked if there is currently any involvement with the local Public Housing Authority as the current housing situation is dire as vacancies are low and rents are high and there are concerns for those in the Section 8 Program as there is not enough housing with low enough rents available for HUD payment standards. Perhaps a committee might coordinate with the Clients' Rights Advocate to review these difficulties and provide a statement for clients/families regarding these concerns.

6. **Executive Directors Report:** T. Leighton called on Dr. Smalley to share her report and Dr. Smalley provided the following updates:
   - **COVID19:** RCRC remains a leader in the state with less than 100 clients who contracted COVID19 with three who passed away. https://www.dds.ca.gov/wp-content/uploads/2021/06/DDS_COVID-19_demographics-and-residence_06042021.pdf RCRC service providers continue to preform a Herculean effort and RCRC is grateful for all they have done to keep all individuals they serve safe.
   - **DDS Dashboard:** DDS has a new data point available on their website that includes statewide COVID19 Vaccination Data for Regional Center clients age 16 and older: https://www.dds.ca.gov/corona-virus-information-and-resources/data/

The data shows that RCRC is currently at 30% of eligible clients vaccinated with at lease one dose. RCRC Service Coordinators continue to reach out to clients/families. All four counties have made accommodations as are necessary for clients to get vaccinated and RCRC along with our service providers have supported clients in a number of ways to get vaccinated should they choose to do so.

- **Equity and Access Grant:** Eleven regional centers were awarded grants this year. Unfortunately, RCRC was not selected to receive a grant this year. Jennifer Garcia and Dolores Delgado continue to provide outreach across RCRC's four-county catchment that includes attending local Farmers' Markets and other scheduled community events.
- **RCRC Staffing Updates:** Jonathan Padilla who comes to RCRC from North Bay Regional Center (NBRC) with experience in community resource development. J. Padilla who is bilingual and holds a Master's Degree in Social Work will be joining RCRC on June 21, 2021. As a response to H. S., J. Padilla will be attending future Board meetings and once settled, we can look at scheduling a meet and greet.
- **May Revise:** Positions from DDS noted in the May Revise include positions for Deaf and Hard of Hearing expertise. It is unknown if this will be a designated regional center position or if this will be a position at the DDS. An additional position for each regional center will include a designated Emergency Preparedness position.
- **State Budget:** Over-all, the budget is looking good for our service system as a whole with additional one-time funding from the federal government along with the May Revise and the budget from the State Legislature.
- **RCRC Staffing:** At the time of her written report, Dr. Smalley noted that RCRC had 11 openings and she was happy to report that RCRC is currently down to six openings. RCRC continues to recruit for service coordinators and has experienced difficulties in filling the position for Director of Clinical Services following two separate rounds of interviews. RCRC will continue to advertise for this position and will soon be holding interviews for the positions of Behavior Psychologist/Autism Clinical Specialist (Dr. Smalley's former position).
- **RCRC Clearlake Office:** This has been a long held unmet need that A. Medina will address during her Report.
- **Local Housing Authority:** In response to the question by H. S., RCRC does work with our Housing Authority and has had two large successes in the Southern counties; The Orr Creek Project is located in Ukiah and RCRC is now accepting applications from clients. This project has 10 units that are designated specifically for RCRC clients (5 one-bedroom and 5 two-bedroom). A second project that is similar to Orr Creek will be breaking ground in Lake County in the near future. RCRC does not yet have an equivalent in Humboldt and RCRC continues to monitor the housing crisis.

7. **Director of Administration's Report:** T. Leighton called on A. Medina to provide her report and the following updates were provided:
   - **Legal Fees:** A. Medina responded to the question from H. S. and reported that she is unable to provide specifics due to confidentiality and explained that the increase is due to claims/potential lawsuits that were brought against RCRC

where legal council was sought. There will be no additional costs projected for Legal Fees for the remainder of this fiscal year.

- **Payroll Changes:** A. Medina reported that RCRC will be making a change to payroll from a "current payroll" to an "arears payroll". There is no financial impact and the only affect to RCRC's Personnel Policies will be a change to the posted pay dates for RCRC staff.

a) **14888 Olympic Blvd., Clearlake, CA: Potential RCRC office and Lease Agreement:** A. Medina reported that for a number of years, there has been a dire need for another office in Lake County, specifically the Clearlake area to provide accessibility to services for clients located in this rural community. During the May 12, 2021, Board of Directors' meeting, the Board approved that A. Medina move forward to negotiate and commit to a lease for the property located at 14888 Olympic Blvd., in the city of Clearlake. A. Medina has provided a copy of the draft lease to the Board and asked if there were any questions. A. Medina reported this is a standard lease that is in alignment with the reserved funding that has been requested from DDS. A. Medina noted the following specific about the property:

- The office space is 1600 square feet
- Rent is $2,075 per month
- Beginning of Lease is July 1, 2021, with target opening date of September 1, 2021 (subject to change) as setup will be necessary.
- Term of lease is 10 years
- First three months of rent is free

A Medina called for questions. M. Sawyer asked what costs of construction would be to build out the space. A. Medina reported that the interior is currently an open shell and that she did obtain an estimate to build out individual interior offices which was approximately, $200,000. RCRC is instead looking to purchase partition cubicles at a cost of $80,000 plus installation/electrical hookup which the landlord has agreed to contribute up to $10,000 toward the installation that includes the addition of a kitchen space. Once the Board approves the lease, A. Medina can move forward and begin implementing the project plans and timelines. A. Medina asked for additional questions and there were none.

T. Leighton called for a motion to authorize RCRC Director of Administration, A. Medina to move forward and execute (sign) a Lease Agreement for the property located at 14888 Olympic Blvd., in Clearlake, CA.

M/S/C: M. Sawyer (D. Larson) motioned to authorize A. Medina to move forward and execute the Lease Agreement for 14888 Olympic Blvd, Clearlake, CA. T. Leighton called a vote by rollcall and the motion carried.

8. **Standing Committee Reports:** T. Leighton called on Committee Chairs to provide updates.
   a) **Client Advisory Committee:** B. Lacy provided the following update that he will be meeting with clients who would like to provide information to help the regional center provide better support. B. Lacy would like W. Lewis, D. Matson and K. Peeples to be part of this meeting as well. B. Lacy asked for assistance from T. Leighton who asked K. Orsi to assist with coordinating this meeting.

b) **Vendor Representative Report:** S. Jackson provided the following updates:
   - **ASP Meetings:** The group continues to meet twice monthly by Zoom format and will continue meeting by Zoom following the lift of COVID restrictions. The group of approximately 40 participants will continue sharing information including "What's Working/What's Not Working" and effective plans for service delivery to continue maintaining peoples' quality of life.
   - **June 22, 2021 Public Meeting:** The ASP's second meeting of the month that will be utilizing to partner with RCRC to hold their public meeting regarding FY: 2021-2022 Community Resource Development Plan. Invitations have been sent by RCRC as well as other avenues to invite community members, clients/family members, and vendors to attend and provide input.
   - **State of California Budget:** Vendors are awaiting the approval of the budget next week. As Dr. Smalley reported earlier, our service system is not anticipating any funding cuts. The vendor community is looking forward to building our workforce which has been challenging and any rate increases would we welcomed.

9. New Business:

a) **Community Resource Development Plan (CRDP) Startup Contract of $250,000 or more with Brilliant Corners:** T. Leighton reported that this topic was an updated item to the agenda. Information was received about the contract and the Board of Directors had access to and time to review entire Startup contract. T. Leighton called on RCRC Interim Director of Community Services, Cindy Claus-John to provide details and address any questions. C. Claus-John stated that she also invited Leah Thompson, RCRC Community Placement Plan Resource Coordinator who has led this project to assist with any questions.

A Hillix requested clarity and asked if this contract is only related to another agency purchasing the property or is it for the operation of the group home as well? L. Thompson reported that this is a two-part project. Typically, with Behavioral Support Homes, DDS likes to have a Housing Development Organization own the home so that if the service provider leaves the home and clients are still living in the home, they will be able to remain in the home. RCRC would then be responsible for finding another provider to provide services within the home.

L. Thompson explained that this is the first part of the project for FY: 2020-2021 where RCRC will contract with an HDO (Housing Develop Organization) to purchase and renovate a single-family home. Next year's CRDP Plan (2021-2022) RCRC will contract with a service provider who will provide the services within the home. HDO's own and manage properties (multi-family or single-family homes) and will be the landlord, responsible for any issues with the home (i.e., plumbing issues, roof leak, etc.). L. Thompson reported that this is RCRC's first endeavor with an HDO purchase which is similar to the housing project with Rural Community Housing Development Corporation (Orr Creek multi-family project) that Dr. Smalley discussed during her Report.

A. Hillix asked if a property location has been found. L. Thompson reported that it has not, and that property is being sought in Humboldt County. DDS has awarded

RCRC a total of $500,000, ($200,000 is earmarked for purchase price of a home and $300,000 is earmarked for the renovations of the purchased home). It will be up to the HDO to bring in the additional funding necessary to purchase the home. T. Leighton called for any additional questions. Hearing none, T. Leighton called for a motion to approve the CRDP Startup contract of $250,000 or more.

M/S/C: B. Lacy (D. Larson) motioned to approve the Start-Up contract with Brilliant Corners. T. Leighton called a vote by rollcall (S. Jackson abstained from the vote) and the motion carried.

b) Election of 2021-2022 Officers: T. Leighton called for nominations of officer for the next year beginning July 1, 2021. The nominations/slate of officers is:

- **President: T. Leighton**
- **Vice President: M. Sawyer**
- **Treasurer: B. Fontaine**
- **Secretary: A. Hillix**
- **Client Liaison: W. Lewis**

T. Leighton called for a motion to approve the slate of officers for FY 2021-2022:

M/S/C: W. Lewis (T. Schnacker) motioned to approve the slate of officers: T. Leighton-President, M. Sawyer-Vice President, B. Fontaine-Treasurer, A. Hillix-Secretary and W. Lewis-Client Liaison. T. Leighton called for a vote by rollcall and the motion carried.

10. ARCA Reports: T. Leighton called on Dr. Smalley for her ARCA Report:

- **Grassroots Day and Budget**: The past several weekly meetings have not focused primarily on COVID and have focused on the Budget. Grassroots Day was an amazing success, and we were heard. T. Leighton had private conversations with reach-back from our representatives and advocacy around the state provided excellent results that can be tied directly to the May Revise with revitalization to our service system. Around the state, regional centers need 921 service coordinators; RCRC is small and needs six service coordinator positions. The May Revise has accounted for 800 of these positions and there are two other versions of the budget that are being worked out by our Legislature that includes rate increases for our vendor community (related to the recent rate study) and there is federal, one-time funding related to Home and Community Based Services. All three versions are helpful and a step in the right direction with more funding than our system has seen in a long while.

a) RCDSC Board Delegate Report: T. Leighton provided the following update:

- **Recent Meetings:** Recent meetings have been about advocacy for regional center service coordination positions which has been a huge success. Recent meetings also focused on outreach and Grassroots Day which brought additional conversations with Senator McGuire whose staff will be meeting next month with DDS to discuss concerns about service coordinator positions and the importance of these positions for the regional center system. We have made great progress and hope this will be successful.

B. Fontaine asked if there is an internships program for service coordinators with HSU (Humboldt State University). Dr. Smalley reported that RCRC currently does not have a Licensed Clinical Social Worker who can monitor internship

hours for service coordinators and because of this RCRC has not had interns for the past year. However, RCRC has worked with HSU to renew the Nursing Internship and is hopeful to get a nursing internship soon.

b) **ARCA CAC Report:** C. Miller provided the following update:
   - **CAC Meeting:** The group met last week. In preparation for Grassroots Day the committee created an infographic on the service coordinator ratio and lack of service coordinators across the state. This was sent to the Legislature along with a short animation that ARCA developed regarding the Regional Center, what they do, as well as service coordinators and what they do.
   - **ARCA Legislative Committee:** This committee discussed various legislative Bills that they have asked ARCA to support. Both of these groups are very happy about the information in the May Revise. Currently, this group is discussing conservatorship and training related to conservatorship and what it takes to be a conservator.

11. **County Liaison and Connection Reports:** T. Leighton called for updated from the following counties:
   - **Lake County:**
     - A. Hillix reported that she is very happy about the new Clearlake office that will improve accessibility to services for those living in the community.
     - T. Leighton reported that she will be attending the following Farmers' Markets with RCRC Diversity Outreach Specialist and her team in Fort Bragg on June 16th, Willits on June 17th and Arcata on June 19th. T. Leighton invited others from these areas to join her to assist with recruitment efforts for new board members and to support J. Garcia and her team. Please email T. Leighton at tameraleighton@gmail.com or contact K. Orsi for additional contact information.

       S. Jackson commented that he met J. Garcia at the Farmers' Market in Crescent City today and encouraged everyone to attend to see the wonderful community outreach that the regional center is doing, adding that J. Garcia was keeping a tally on a box of N95 masks of the number of those she had connected that day.

   - **Mendocino County:**
     - D. Matson asked about the upcoming meeting with the Client Advocate Committee. T. Leighton reported that K. Orsi will be assisting with scheduling this meeting and will be contacting the Committee members.

12. **Community Input:** T. Leighton called for any additional community input/comments:
   - Mr. Joe Ayres shared the following comments:
     - **Abuse Prevention and Training:** J. Ayres reminded the board about the packets of information that he provided them in the past regarding abuse and that abuse and neglect of disabled people is a national problem per evidence established by the NPR series, Abused and Betrayed. J. Ayres will continue campaign for training on the subject but has been disappointed with results and is unaware of any recent trainings. We do

understand that housing for clients as well as COVID are top priorities but keeping clients safe from abuse and neglect is just as important. J. Ayres is specifically advocating for trainings for clients, caregivers, vendors, service coordinators and other regional center staff as well law enforcement in recognizing, preventing, and reporting abuse and the appropriate response to abuse when reported. This training needs to be ongoing, especially for caregivers due to ongoing turnover and included for all service coordinators and vendors.

- **RCRC Vision Statement** J. Ayres noted that there is no mention in the RCRC Vision statement to keep clients safe and secure and recommended that the Vision be updated to include this.

T. Leighton noted that if anyone would like additional information from J. Ayres to please contact K. Orsi who will coordinate the communication.

- Pam Jensen, Executive Director at UVAH shared the following comments:
  - **In Person Services Resume:** P. Jensen from UVAH addressed the board and was pleased to report that each week, more people are returning to their services at UVAH facilities as they have been vaccinated and their comfort level has improved. It is exciting to see people coming back and it's wonderful to see their excitement and happiness as well.
  - **Trailer Bill language:** Per the discussion regarding how regional centers will benefit, there is also language that will benefit provider's rates that address the rate study that was conducted several years ago but never acted upon. The legislature has proposed a three-year plan to phase in rate increases which is welcomed.
  - **Self Determination Program:** Trailer Bill language proposed by DDS will block the authority and freedoms from those who have control over their lives by including language that will implement spending thresholds that will require facilitators (even if a family member) to get certified.
  - **Resolution:** Assembly Member Jim Wood introduced a Resolution praising DSP for the work that they have done throughout pandemic and the work that they continue to do everyday.

- H. S. shared the following comments:
  - **ARCA Report:** H.S. stated that she enjoyed C. Miller's ARCA Report that brought up a subject near to her heart on conservatorship. Several times in the past, H. S. has mentioned to the Board that there is a problem with the POS Guidelines around conservatorship. Due to time limitation, H. S. noted that she would be happy to discuss this topic further with anyone who wishes to discuss the topic further. Equally important are trainings on Special Needs Trusts and ABLE accounts.

    C Miller responded to H. S. and reported that Cal-ABLE is holding webinars regularly and he would be happy to forward the links to H. S. for any upcoming Trainings. In addition, Disability Rights is providing training on Special Needs Trusts. Dr. Smalley concurred and added that the SCDD also provides trainings on Cal-ABLE, Special Needs Trusts and Conservatorship. Clifford Black of Disability Rights provided his contact for

further discussion and/or questions: Clifford.Black@disabilityrightsca.org or by telephone at 707-268-1388.

D. Larson also commented that the conservatorship process can be expensive and has learned that there is another way to process the applications online D. Larson asked anyone interested in obtaining the link to the website to contact K. Orsi.

- Denise Gorny from the SCDD provided the following update:
  - **Upcoming PPE Drive-Thru:** Denise Gorny reported that the SCDD along with RCRC will be holding a drive-thru PPE Pickup on Monday, June 21, 2021, from 10 a.m. to 2 p.m. at the HCAR facility in Eureka. Masks, hand sanitizer and cleaning supplies will be available. Please share this information with others. Similar PPE drive-thru events have provided supplies for over 200 individuals/families.

13. **Close the Meeting:** T. Leighton adjourned the meeting at 7:27 p.m. and announced that the next meeting will be held by Zoom on Wednesday, July 14, 2021.

_____

Mike Sawyer, Secretary
RCDSC Board of Directors
kao

Acronyms:
AB: Assembly Bill
ADA: Americans with Disabilities Act
ARCA: Association of Regional Center Agencies
ASD: Autism Spectrum Disorder
ASP: Alliance of Service Providers
BCBA: Board Certified Behavioral Analyst
CAC: Client Advisory Committee
Cal-ABLE: California Achieving a Better Life Experience
Cal-OSHA: California Occupational Safety and Health Act
CARF: Commission on Accreditation of Rehabilitation
CCL: Community Care Licensing
CDC: Center for Disease Control
CDER: Client Development Evaluation Report
CPP: Community Placement Plan
CRA: Clients' Rights Advocate
CRDP: Community Resource and Development Plan
DDS: Department of Developmental Services
DHHS: Department of Health and Human Services
DSP: Direct Support Professionals
EBSH: Enhanced Behavioral Home
HDO: Housing Development Plan
HSU: Humboldt State University
IEP: Individualized Education Program
IFSP: Individual Family Service Plan
ILS: Independent Living Service
IPP: Individualized Program Plan
LCSW: Licensed Clinical Social Worker
MHSA: Mental Health Services' Act
MSW: Master of Social Work
OCRA: Office of Clients' Rights Advocacy (See CRA)
OPS: Operations
PEP: Purchase of Services Expenditure Projection
PPE: Personal Protection Equipment
POS: Purchase of Services
RCDSC: Redwood Coast Developmental Services Corporation
RCHDC: Rural Communities Housing Development Corporation
RCRC: Redwood Coast Regional Center
SCDD: State Council on Developmental Disabilities
SDP: Self Determination Program
SLS: Supported Living Service
SB: Senate Bill
SELPA: Special Education Local Plan Area
SSI: Social Security Income
SSP: State Supplementary Program
UVAH: Ukiah Valley Association of Habilitation
WIC: Welfare and Institutions Code

EXECUTIVE

DIRECTOR'S

REPORT

Redwood Coast Developmental Services Corporation
Board of Directors' Meeting, July 14, 2021

Executive Director's Report

Regional Center Operations:

COVID Update:

The state of California is in the process of returning to pre-COVID opportunities, as is Redwood Coast Regional Center (RCRC). All staff have returned to the offices. Safe social distancing, quality assurance visits, assessments and other meetings are available and occurring. RCRC offices remain open by appointment only for a little while longer. RCRC continues to support our clients and service provider community with PPE and any accommodations necessary to access a vaccine.

Our COVID stats remain fantastic. Our rate of vaccination for people over age 12 (living at home) still remains lower than expected.

https://www.dds.ca.gov/wp-content/uploads/2021/06/DDS_COVID-19_demographics-and-residence_06152021.pdf
https://www.dds.ca.gov/corona-virus-information-and-resources/data/

Equity and Access:

Jennifer Garcia and Delores Delgado continue to represent RCRC across our counties delivering PPE, tabling at cultural events and farmers market. Jennifer continues to speak on Spanish radio, partnering with local cultural groups and will be revisiting an RCRC newsletter in the near future.

Staffing Updates:

RCRC has 10 openings at this time. We are still actively recruiting for Director of Clinical Services and Behavioral Psychologist/Autism Clinical Specialist. We continue to recruit and fill any and all open service coordination positions. Our new Director of Community Services, Jonathan Padilla started with RCRC on June 21, 2021.

Budget:

A budget deal was reached on June 28, 2021 between the Administration and the Legislature. AB 129 and SB 129 went into print providing information about the coming fiscal year that begins July 1, 2021. Amongst other agreements, the budget provides:

- Funding to enhance service coordinator ratios at all 21 Regional Centers.
- A five-year phase-in of rate reform to achieve the rate levels in the 2019 Rate Study
- Funding to restore social recreation, camping services, educational services, and non-medical therapies for persons served.
- Approves the Governor's May Revision to provide children aging out of Early Start provisional Lanterman service eligibility up to age five.

Additional Updates:

There is still some content yet to be migrated but you may have noticed that RCRC's new website is now up. I heartily thank our IT team and website consultant, Anh Nguyen.

Zero Tolerance for Abuse:

Safety and education is a priority at RCRC and we have zero tolerance for abuse. While this has always been who we are, our last strategic plan emphasized this issue with specific goals. Service designs have been updated to include language and expectations related to training, abuse prevention, mandated reporting, etc.

RCRC has continuously sponsored and provided trainings for clients, families and vendors that included Dave Hingsburger (Just say Know, The Ring of Fire, Home Safe: Abuse Prevention Strategies for Serving People with an Intellectual Disability, and more); Nora Baladerian (Abuse Reduction and Response for Service Providers; Abuse Risk Reduction for Self Advocates; Abuse Reduction Workshop for Parent's of Children with Disabilities/ Intellectual Disabilities).

RCRC Clinical staff provided training to vendored agencies (L. Esralew) in the North and South. Training has been provided annually for the last decade to local law enforcement and fire departments as well as other first responders in Humboldt and Del Norte counties (K. Smalley). The next Crisis Intervention Team (CIT) training for Humboldt law enforcement is in October 2021.

SCDD offered in person (Get Safe) training and on-line training for our first responders, law enforcement, clients and families in both English and Spanish. Educational opportunities are available to adult clients related to Health Education, Sexuality, Safety, Cyber-Safety and Healthy Relationships (online this past year.) RCRC has a relationship with Planned Parenthood, who provided individual and group training for our clients. RCRC has also vendored with Dr. Laurie Sperry, an internationally renowned Autism Specialist whose area of expertise includes forensic involvement.

RCRC also has a library of materials related to health education, safety, abuse prevention, and more that is often loaned to our service provider community. Please contact RCRC's Community Services Department regarding the lending library materials.

Mental Health Services' Act:

The following link will provide updates for the MHSA: Parent Academy https://padlet.com/bctservices2/4x94rz0lctzudnae and the following link will provide updates for the Service Provider Academy: https://padlet.com/bctservices2/nxfxs8iq8jlik84d Both Academies continue monthly.

Thank you,

Dr. Kimberly Smalley, Executive Director
Twitter: @RedwoodCoastRC
Instagram: redwoodcoastregionalcenter
Facebook: Redwood Coast Regional Center and @redwoodcoastregionalcenter

Corporación de Servicios de Desarrollo de Redwood Coast
Reunión de la Junta Directiva, 14 de julio de 2021

Informe del Director Ejecutivo

Operaciones del centro regional:

Actualización COVID:

El estado de California está en proceso de regresar a las oportunidades anteriores a COVID, al igual que el Centro Regional Redwood Coast (RCRC). Todo el personal ha regresado a las oficinas. El distanciamiento social seguro, las visitas de control de calidad, las evaluaciones y otras reuniones están disponibles y están ocurriendo. Las oficinas del RCRC permanecen abiertas con cita previa solo por un tiempo más. RCRC continúa apoyando a nuestros clientes y a la comunidad de proveedores de servicios con el PPE y las adaptaciones necesarias para acceder a una vacuna.

Nuestras estadísticas de COVID siguen siendo fantásticas. Nuestra tasa de vacunación para personas mayores de 12 años (que viven en casa) sigue siendo más baja de lo esperado.
https://www.dds.ca.gov/wp-content/uploads/2021/06/DDS_COVID-19_demographics-and-residence_06152021.pdf
https://www.dds.ca.gov/corona-virus-information-and-resources/data/

Equidad y acceso:

Jennifer García y Delores Delgado continúan representando a RCRC en nuestros condados entregando PPE, presentando en eventos culturales y mercados de agricultores. Jennifer continúa hablando en la radio en español, asociándose con grupos culturales locales y volverá a visitar un boletín de RCRC en un futuro cercano.

Actualizaciones de personal:

RCRC tiene 10 vacantes en este momento. Todavía estamos reclutando activamente para Director de Servicios Clínicos y Psicólogo del Comportamiento / Especialista Clínico en Autismo. Continuamos contratando y cubriendo todos y cada uno de los puestos de coordinación de servicios abiertos. Nuestro nuevo Director de Servicios Comunitarios, Jonathan Padilla, comenzó con RCRC el 21 de junio de 2021.

Presupuesto:

Se llegó a un acuerdo presupuestario el 28 de junio de 2021 entre la Administración y la Legislatura. AB 129 y SB 129 se imprimieron proporcionando información sobre el próximo año fiscal que comienza el 1 de julio de 2021. Entre otros acuerdos, el presupuesto proporciona:

- Financiamiento para mejorar las proporciones de coordinadores de servicios en los 21 centros regionales.
- Una reforma de tarifas de cinco años para lograr los niveles de tarifas en el Estudio de tarifas de 2019
- Financiamiento para restaurar la recreación social, los servicios de campamento, los servicios educativos y las terapias no médicas para las personas atendidas.
- Aprueba la revisión de mayo del gobernador para proporcionar a los niños que envejecen fuera de la elegibilidad para el servicio provisional Lanterman de Early Start hasta los cinco años.

Actualizaciones adicionales:
Todavía hay algo de contenido por migrar, pero es posible que haya notado que el nuevo sitio web de RCRC ya está activo. Agradezco de todo corazón a nuestro equipo de TI y consultor de sitios web, Anh Nguyen.

Tolerancia cero al abuso:

La seguridad y la educación son una prioridad en RCRC y tenemos tolerancia cero para el abuso. Si bien esto siempre ha sido lo que somos, nuestro último plan estratégico enfatizó este tema con metas específicas. Los diseños de los servicios se han actualizado para incluir el lenguaje y las expectativas relacionadas con la capacitación, la prevención del abuso, los informes obligatorios, etc.

RCRC ha patrocinado y proporcionado continuamente capacitaciones para clientes, familias y proveedores que incluyeron a Dave Hingsburger (Solo diga Sepa, El anillo de fuego, Hogar seguro: Estrategias de prevención de abuso para servir a personas con discapacidad intelectual, y más); Nora Baladerian (Reducción de abuso y respuesta para proveedores de servicios; Reducción del riesgo de abuso para autogestores; Taller de reducción de abuso para padres de niños con discapacidades / discapacidades intelectuales).

El personal clínico de RCRC brindó capacitación a agencias de venta (L. Esralew) en el norte y el sur. Se ha brindado capacitación anualmente durante la última década a los departamentos de policía y bomberos locales, así como a otros socorristas en los condados de Humboldt y Del Norte (K. Smalley). La próxima capacitación del Equipo de Intervención de Crisis (CIT) para las fuerzas del orden de Humboldt es en octubre de 2021.

SCDD ofreció capacitación en persona (Get Safe) y capacitación en línea para nuestros socorristas, fuerzas del orden, clientes y familias en inglés y español. Hay oportunidades educativas disponibles para clientes adultos relacionadas con educación para la salud, sexualidad, seguridad, seguridad cibernética y relaciones saludables (en línea el año pasado). RCRC tiene una relación con Planned Parenthood, que proporcionó capacitación individual y grupal a nuestros clientes. RCRC también ha negociado con la Dra. Laurie Sperry, una Especialista en Autismo de renombre internacional cuya área de especialización incluye la participación forense.

RCRC también tiene una biblioteca de materiales relacionados con la educación para la salud, la seguridad, la prevención del abuso y más, que a menudo se presta a nuestra comunidad de proveedores de servicios. Comuníquese con el Departamento de Servicios Comunitarios de RCRC con respecto al préstamo de materiales de la biblioteca.

Ley de servicios de salud mental:

El siguiente enlace proporcionará actualizaciones para la MHSA: Academia de padres https://padlet.com/bctservices2/4x94rz0lctzudnae y el siguiente enlace proporcionará actualizaciones para la Academia de proveedores de servicios: https://padlet.com/bctservices2/nxfxs8iq8jlik84d Ambas academias continúan mensualmente.

Gracias,

Dr. Kimberly Smalley, Directora ejecutiva
Twitter: @RedwoodCoastRC
Instagram: redwoodcoastregionalcenter
Facebook: Redwood Coast Regional Center and @redwoodcoastregionalcenter

ADMINISTRATOR'S

REPORT

ADMINISTRATOR'S REPORT

Board of Directors' Meeting
July 14th, 2021
Data Through May 31st,, 2021

Administrator's Report To The Board
- English 3
- Spanish 6

Summary Charts
- Client Count 9
- POS Payments 10
- Operations Payments 11

Contract Status Report
- Summary Page 12
- POS Payment Details 13
- Operations Payment Details. 14
- Prior Years Contract Status 15

General Ledger POS Account Graphs:
- Total Client Count 16
- Total Monthly POS Amount 17
- Monthly Cost Per Client 18
- Community Care Facility 19
- Day Training 20
- Supported Employment 21
- Non-Medical Services, Professional 22
- Non-Medical Services, Program 23
- Transportation 24
- Other Authorized Services 25
- Supported Living Services 26
- Hospital Care 27
- Medical Equipment 28
- Medical Care, Professional 29
- Medical Care, Program 30
- Respite, In-Home 31
- Respite, Out-of-Home 32
- Camp 33
- Self Determination 34

Miscellaneous
- Client Benefit Fund Account Log 35
- Client Benefit Fund Quarterly Statement 36

REPORTE DEL ADMINISTRATOR

Junta de la Mesa Directiva
14 de Julio de 2021
Datos Hasta el 31 de Mayo de 2021

Reporte del Administrador a la Mesa Directiva
- Inglés 3
- Español 6

Tablas con Resumen
- Número de Clientes 9
- Pagos POS 10
- Pagos de Operaciones 11

Reporte del Estado del Contrato
- Página de Resumen 12
- Detalles de Pagos POS. 13
- Detalles de Pagos de Operaciones 14
- Estado de Contrato en Años Anteriores 15

Tablas de la Cuenta en el Libro Mayor por Compra de Servicios:
- Número Total de Clientes 16
- Cantidad Total Mensual de POS 17
- Costo Mensual por Cliente. 18
- Instalación de Cuidado Comunitario 19
- Entrenamiento de Día 20
- Empleo con Apoyo 21
- Servicios No-Médicos, Profesional 22
- Servicios No-Médicos, Programa 23
- Transporte 24
- Otros Servicios Autorizados 25
- Servicios para Vida con Apoyo 26
- Cuidado de Hospital 27
- Equipo Médico 28
- Cuidado Médico, Profesional 29
- Cuidado Médico, Programa 30
- Descanso, En-Casa 31
- Descanso, Fuera de Casa 32
- Campo 33
- Auto Determinación 34

Miscelláneos
- Fondo de beneficios para el cliente Registro de cuenta. 35
- Declaración trimestral del fondo de beneficios para el cliente 36

ADMINISTRATOR'S REPORT
Board of Directors' Meeting, July 14th, 2021

State and Federal

1. Governor Budget FY 2021-2022 – At the time of writing this report, Governor Gavin Newsom has yet to sign the budget for the upcoming fiscal year. The bill has been sent and it is anticipated the following will be part of the enacted budget:
    - Increased funding for additional Service Coordinator Positions,
    - Funding for Emergency Preparedness Coordinator,
    - Implementation of Provider Rate Study,
    - Funding to increase access to and utilization of services in diverse communities via Community Navigators,
    - Funding for Implicit Bias Training for regional center staff involved in eligibility, and
    - Additional resources for individual who are deaf.

2. FY 2020-2021 Statewide POS Expenditure Projection (a.k.a., PEP, and formerly known as the SOAR---Sufficiency of Allocation Report) – as of the end of May is estimating a surplus of $453 million state-wide for Purchase of Service expenditures. RCRC's PEP is projecting adequately funded for FY 2020-21 in POS by about $23 million.

Redwood Coast Regional Center

1. Fiscal Year 2021-22 Spending Authority (the new fiscal year as of 7/1/21) – RCRC has received its "Preliminary" spending authority, or allocation, for FY 2021-22 and have been allocated:
    - $118.4 million for Purchase of Service (POS)
    - $10.1 million for Operations (OPS)

    However, these amounts are estimated to be only 80% of the full spending authority, the remainder of which we will receive in late August or early September.

2. Fiscal Year 2020-21 Spending Authority (the fiscal year as of 7/1/20) – We received our B-3 Allocation on May 20th, 2020.

    - For Purchase of Service (POS) we received a total spending authority of $132.6 million.
    - For Operations (OPS) we have received a total authority of $11.9 million. This does appear to be a tight year though it is anticipated to end the year with a small surplus.

3. Cash Flow – As of the writing of this report, we have 14 days cash on hand. We are expecting to draw on our line of credit by July 10th, 2021.

4. Financial Operations – Our financial reporting figures are based on expenses through the end of May which is 92% of the way through the 2020-21 fiscal year.

In looking at the **handouts**, our client count can be seen on **pages 9 & 16**. **Page 9** notes 3 RCRC clients in the Developmental Center (DC), all of which are forensic placements ordered by a court of law. Both pages show that while the client count continues to increase, it is not increasing as quickly as in the recent past.

On **page 10** our "*Average*" Monthly year-to-date (YTD) POS Expenditures in the aggregate and on a per-person basis show an increase from last fiscal year's *Average* figures. The "*Total*" Monthly POS Expenditures (**page 17**) and *Total* Monthly POS Expenditures Per Client, (**page 18**) show a increase over last fiscal year.

"*Average*" Monthly Operations Expenditures YTD (**page 11**), both in the aggregate and on a *Per Client basis* show an decrease this fiscal year, which is due to our purchasing equipment such as laptops for all Service Coordinators and implementing an electronic chart system. Both are to assist in serving our clients more efficiently.

Page 12 is a summary of the detail found on **page 13** (POS expenses) and **page 14** (OPS expenses). Mid-page is a summary of DDS' POS Expenditure Projection (PEP, formerly known as the SOAR). Service providers have until March 2023 to submit their claims for the 2020-21 FY.

Page 13 lists our monthly and YTD POS expenditures. Most expense categories are within an acceptable and anticipated range.

OPS expenditures, both for the month and YTD can be seen on **page 14**. Most categories are within an acceptable and anticipate range. Please note:

- Legal fees are high due to increased legal assistance being needed.
- Consulting, administrations are slightly higher due to increased temporary need.

Graphs of POS Expenses for the general ledger categories for the current and last four fiscal years are included as **pages 16 through 34**. In addition to the pages and expense categories already referenced above, please see the category-specific notes on each of the graphs. Also, please note many POS categories show a decrease over the last several months. This is due to both late billings and our moving up the time frame for when we run reports each month.

Miscellaneous Topics

Client Benefit Fund – The summary log of the Client Benefit Fund balance through May 31st, 2021, and our last received monthly statement, are included as **pages 35, 36, & 37..**

Audit Update – Our next DDS Audit has been tentatively planned for October 2021 and which will review FY 2019-20 and 2020-21. We will also be preparing to schedule our annual Independent Audit.

Staffing – As of June 29th, 2021, we have a staff vacancy factor of 7.8% as compared to 8.0% a year ago. There are currently 10 staff vacancies, which we are pursuing the backfilling of.

----END----

This page
intentionally
left blank.

INFORME DEL ADMINISTRADOR
Reunión del Consejo de Administración, 14 de Julio de 2021

Estatal y federal

1. Presupuesto del gobernador AF 2021-2022 En el momento de redactar este informe, el gobernador Gavin Newsom aún no ha firmado el presupuesto para el próximo año fiscal. El proyecto de ley ha sido enviado y se prevé que lo siguiente formará parte del presupuesto aprobado:

- Mayor financiamiento para puestos adicionales de coordinador de servicios,
- Financiamiento para el coordinador de preparación para emergencias,
- Implementación del estudio de tarifas de proveedores,
- Financiamiento para aumentar el acceso y la utilización de servicios en diversas comunidades a través de Community Navigators,
- Financiamiento para capacitación de sesgo implícito para el personal del centro regional involucrado en la elegibilidad, y
- Recursos adicionales para personas sordas.

2. Proyección de gastos de POS en todo el estado para el año fiscal 2019-2020 (alias, PEP, y anteriormente conocido como SOAR --- A fines de mayo se estima un déficit de $ 453 millones en todo el estado para los gastos de Compra de Servicios. El PEP de RCRC se proyecta adecuadamente financiado para el año fiscal 2020-21 en POS por aproximadamente $ 23 millones.

Redwood Coast Regional Center

1. Autoridad de gasto del año fiscal 2021-22 (el nuevo año fiscal a partir del 7/1/21) - RCRC ha recibido su autorización de gasto "Preliminar", o asignación, para el año fiscal 2021-22 y se le ha asignado:

- $ 118,4 millones por compra de servicio (POS)
- $ 10,1 millones para operaciones (OPS)

Sin embargo, se estima que estos montos representan solo el 80% de la autoridad total para gastos, el resto de los cuales recibiremos a fines de agosto o principios de septiembre.

2. Autoridad de gasto del año fiscal 2020-21 (el año fiscal a partir del 1/7/20) Recibimos nuestra Asignación B-3 el 20 de mayo de 2020.

- Para Compra de Servicio (POS), recibimos una autoridad de gasto total de $ 132.6 millones.
- Para Operaciones (OPS) hemos recibido una autorización total de $ 11,9 millones. Este parece ser un año difícil, aunque se prevé que termine el año con un pequeño superávit.

3. Flujo de efectivo - Al momento de redactar este informe, tenemos 14 días de efectivo disponible. Esperamos utilizar nuestra línea de crédito para el 10 de julio de 2021.

4. Operaciones financieras: Nuestras cifras de informes financieros se basan en los gastos hasta finales de mayo, que es el 92% del año fiscal 2020-21.

Al mirar los **folletos**, nuestro recuento de clientes puede verse en las **páginas 9 y 16**. **Page 9** notas 2 Clientes de RCRC en el Centro de Desarrollo (DC), todos los cuales son colocaciones forenses ordenadas por un tribunal de justicia. Ambas páginas muestran que, si bien el recuento de clientes continúa aumentando, no lo hace tan rápido como en el pasado reciente.

En la **página 10**, nuestros Gastos de POS mensuales "promedio" hasta la fecha (YTD) en el agregado y por persona muestran un aumento con respecto a las cifras promedio del año fiscal anterior. Los gastos de POS mensuales "totales" (**página 17**) y los gastos de POS mensuales totales por cliente, **(página 18**) muestran un aumento con respecto al último año fiscal.

En la **página 10**, nuestros Gastos de POS "promedio" mensuales hasta la fecha (YTD) en el agregado y por persona muestran una disminución con respecto a las cifras promedio del año fiscal anterior. Los gastos de POS mensuales "totales" (**página 17**) y los gastos de POS mensuales totales por cliente (**página 18**) muestran un aumento con respecto al año fiscal anterior.

Los gastos mensuales "promedio" de las operaciones hasta la fecha (**página 11**), tanto en el agregado como por Cliente muestran una disminución este año fiscal, que se debe a nuestra compra de equipos como computadoras portátiles para todos los Coordinadores de Servicios y la implementación de un sistema de gráficos electrónicos. Ambos son para ayudar a servir a nuestros clientes de manera más eficiente.

La página 12 es un resumen de los detalles que se encuentran en la **página 13** (gastos POS) y la **página 14** (gastos OPS). En la mitad de la página se muestra un resumen de la Proyección de gastos de POS de DDS (PEP, anteriormente conocido como SOAR). Los proveedores de servicios tienen hasta marzo de 2023 para presentar sus reclamos para el año fiscal 2020-21.

La **página 13** enumera nuestros gastos mensuales y YTD POS. La mayoría de las categorías de gastos se encuentran dentro de un rango aceptable y anticipado.

Los gastos de OPS, tanto para el mes como para el año anterior, se pueden ver en la **página 14**. La mayoría de las categorías están dentro de un rango aceptable y anticipado. Tenga en cuenta:

- Los honorarios legales son altos debido a que se necesita una mayor asistencia legal.
- Consultoría, administración son levemente superiores debido al aumento de la necesidad temporal.

Las gráficas de los gastos de POS para las categorías del libro mayor general para el año fiscal actual y los cuatro últimos se incluyen en las páginas 16 a 34. Además de las páginas y categorías de gastos ya mencionadas anteriormente, consulte las notas específicas de cada categoría en cada una de las gráficas. Además, tenga en cuenta que muchas categorías de POS muestran una disminución en los últimos meses. Esto se debe tanto a las facturas tardías como a nuestro ascenso en el plazo para cuando ejecutamos los informes cada mes.

Temas varios

Fondo de Beneficios para el Cliente: Se incluye el registro resumido del saldo del Fondo de beneficios para el cliente hasta el 31 de mayo de 2021 y nuestro último estado de cuenta mensual recibido en las **páginas 35, 36 y 37**.

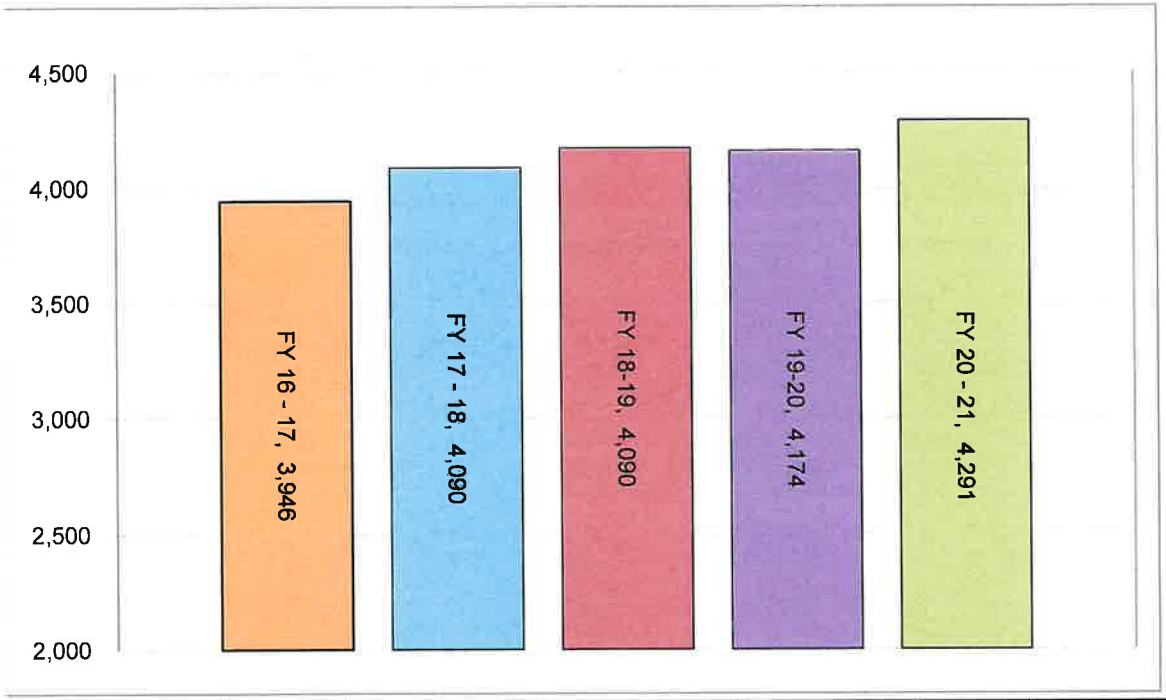
Actualización de Auditoría -. Nuestra próxima auditoría de DDS se ha planificado tentativamente para octubre de 2021 y revisará los años fiscales 2019-20 y 2020-21. También nos estaremos preparando para programar nuestra Auditoría Independiente anual.

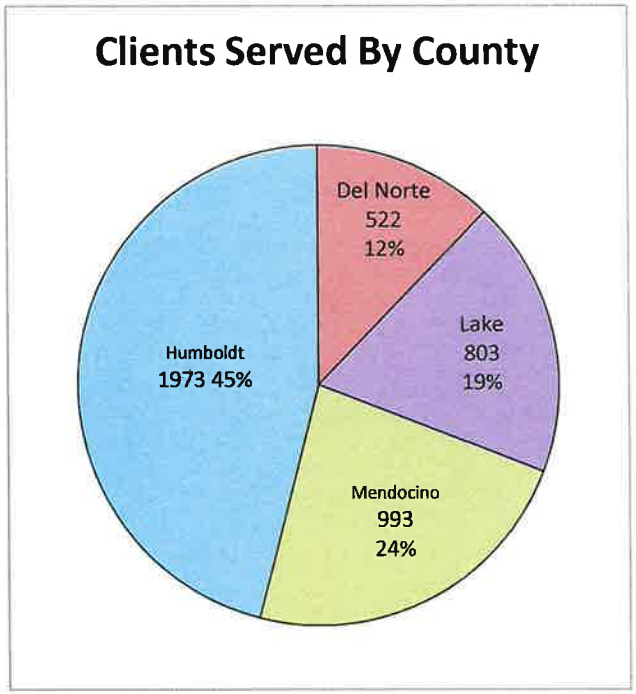
Dotación de personal: Al 29 de junio de 2021, tenemos un factor de vacante de personal del 7.8% en comparación con el 8.0% de hace un año. Actualmente hay 10 puestos vacantes de personal, que estamos tratando de cubrir.

----END----

Redwood Coast Regional Center

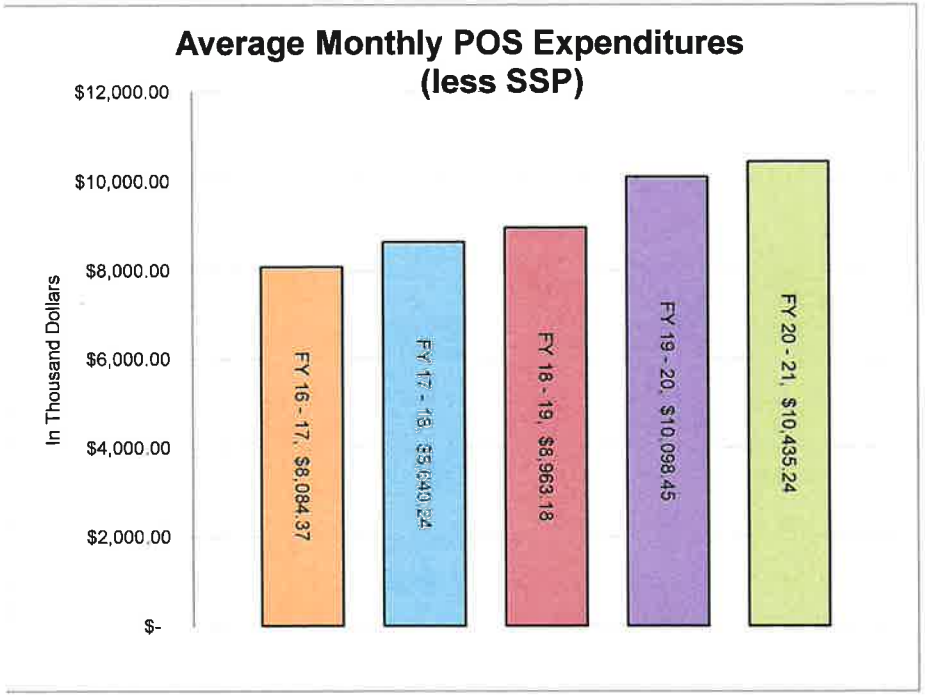
Fiscal Year 2020-2021 Through May 31st, 2021, 92% of Budget Year

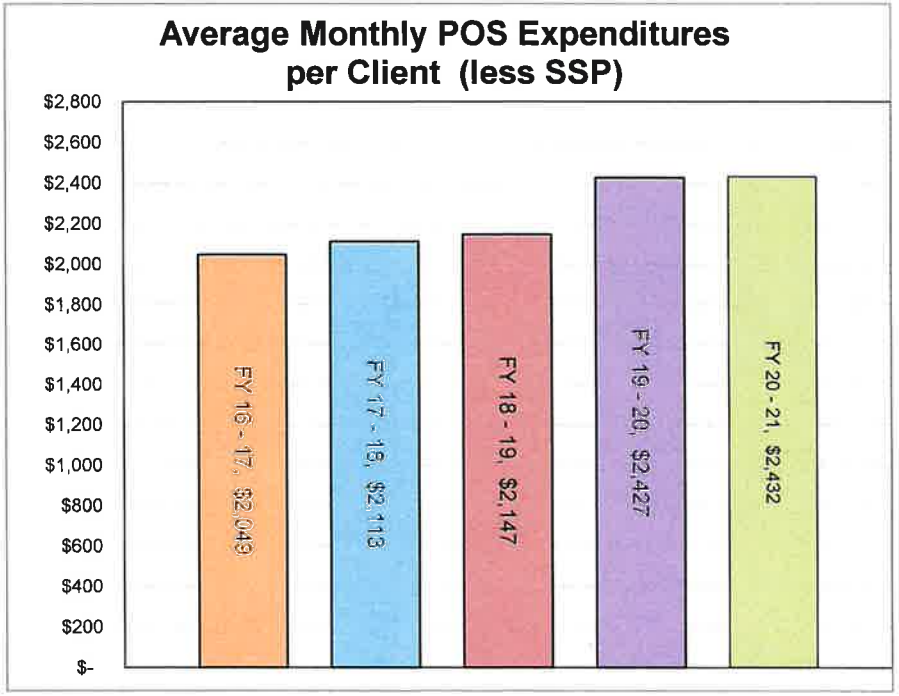




As of	Initial Assess-ment	Regular/ Active	Early Start and Prevention	Develop-mental Center1	Genetic at Risk	Total	Net Change	Per Cent Change	Current Client Count By County	
FY 16 - 17	188	3406	345	7	0	3946	210	6.0%	Del Norte	522
FY 17 - 18	181	3557	348	4	0	4090	230	6.2%	Lake	803
FY 18 - 19	193	3623	355	2	1	4174	84	2.1%	Mendocino	993
FY 19 - 20	132	3680	347	2	0	4161	-13	-0.3%	Humboldt	1,973
5/31/21	218	3723	347	3	0	4291	130	3.1%	Total	4,291

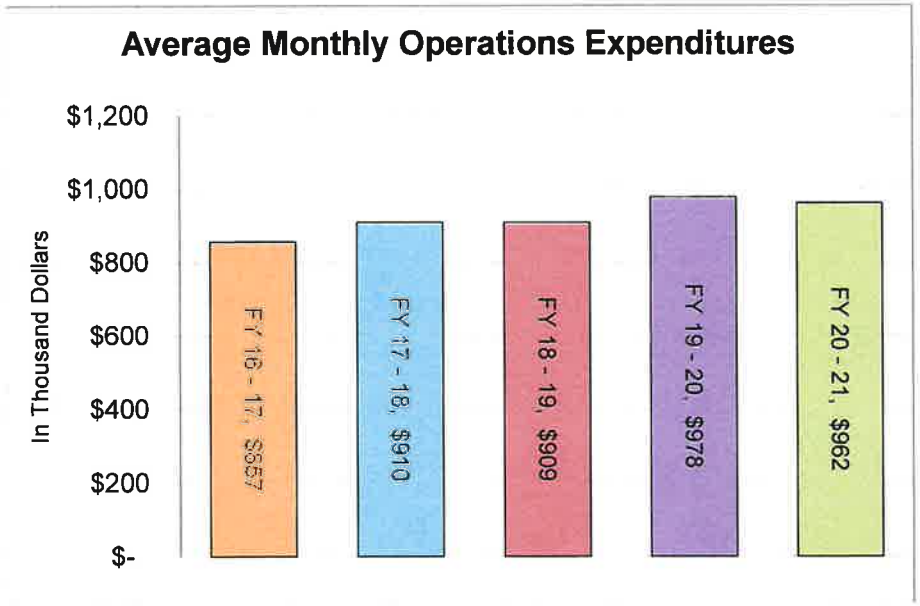
Note 1: All of the clients in the DC are forensic placements.

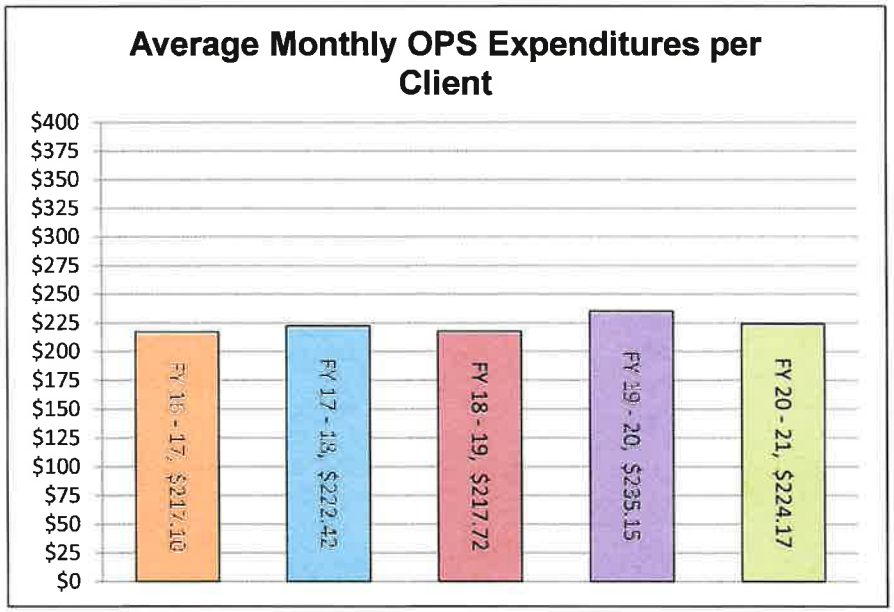




As of		Average Monthly POS Expenditures	Change in Average Monthly POS Expenditures	Per Cent Change
FY 16 - 17	$	8,084,367	$ 1,693,445	26.5%
FY 17 - 18	$	8,640,245	$ 555,877	6.9%
FY 18 - 19	$	8,963,183	$ 322,939	3.7%
FY 19 - 20	$	10,098,450	$ 1,135,267	12.7%
5/31/21	$	10,435,238	$ 336,787	3.3%

Average Monthly POS Expendi-tures per Client	Change in Average Monthly POS Expendi-turesper Client	Per Cent Change
$ 2,048.75	$ 230.56	12.7%
$ 2,112.53	$ 63.78	3.1%
$ 2,147.38	$ 34.86	1.6%
$ 2,426.93	$ 279.54	13.0%
$ 2,431.89	$ 4.96	0.2%





As of		Average Monthly OPS Expenditures	Change in Average Monthly OPS Expenditures	Per Cent Change
FY 16 - 17	$	856,669	$ 161,775	23.3%
FY 17 - 18	$	909,708	$ 53,039	6.2%
FY 18 - 19	$	908,776	$ (932)	-0.1%
FY 19 - 20	$	978,461	$ 69,685	7.7%
5/31/21	$	961,934	$ (16,527)	-1.7%

Average Monthly OPS Expendi-tures per Client		Change in Avg Mo. OPS Expendi-tures per Client	Per Cent Change
$ 217.10	$	19.40	9.8%
$ 222.42	$	5.32	2.5%
$ 217.72	$	(4.70)	-2.1%
$ 235.15	$	17.43	8.0%
$ 224.17	$	(10.98)	-4.7%

Redwood Coast Regional Center
Contract Status Report
Through May 31st, 2021 of FY 2020 - 2021, 92% of the Budget Year

DDS Contracts (2020/2021 FY)

	Purchase of Service	Operations	Total Spending Authority
Preliminary Allocation of 6/19/2020	$ 102,861,206	$ 9,384,538	$ 112,245,744
B-1 Allocation as of 8/6/2020	$ 44,643,219	$ 2,594,207	$ 47,237,426
B-2 Allocation as of 2/26/2021	$ 1,305	$ 431,001	$ 432,306
B-3 Allocation as of 5/20/2021	$ 1,285,291	$ -	$ 1,285,291
DDS Spending Authority YTD (actual)	$ 148,791,021	$ 12,409,746	$ 161,200,767
Prior year final allocation (A-7 of 11/30/2020)	$ 132,325,374	$ 12,498,396	$ 144,823,770
Increase/(Decrease)	$ 16,465,647	$ (88,650)	$ 16,376,997
Percent change	12.4%	-0.7%	11.3%

Purchase of Service Expense - Summary of data from the following page

	Current Month	Year-To-Date	Current Allocation	Remainder of Allocation	Percent Spent YTD
Residential	$ 987,960	$ 12,202,749	$ 13,349,943	$ 1,147,194	91.4%
Day programs	$ 491,087	$ 4,781,797	$ 6,726,819	$ 1,945,022	71.1%
Transportation	$ 294,092	$ 2,628,367	$ 5,501,854	$ 2,873,487	47.8%
Other services	$ 9,345,661	$ 95,539,515	$ 123,012,503	$ 27,472,988	77.7%
CPP	$ 2,688	$ 96,214	$ 63,675	$ (32,539)	151.1%
Total POS Expenditures	$ 11,121,488	$ 115,248,642	$ 148,654,793	$ 33,406,151	77.5%

No DDS' POS Expenditure Projection Report - It Starts In December

	Current Month High	Prior Month High	Difference (High Only)
Year-end Est. of Current Services	$ 124,294,320	$ 119,415,545	$ 4,878,775
Estimated Growth	$ 102,017	$ 465,268	$ (363,251)
Other	$ (62,866)	$ 102,078	$ (164,944)
Projected expenditure range	$ 124,333,471	$ 119,982,891	$ 4,350,580
Total DDS contracts (100%)	$ 148,791,021	$ 148,791,021	$ -
Projected Balance Amount	$ 24,457,550	$ 28,808,130	$ (4,350,580)
Percent	16.4%	19.4%	n/a

Operations Expense - Summary of data from the following page

	Current Month	Year-To-Date	Current 100% Allocation	Remainer of Allocation	Percent Spent YTD
Salary and benefits	$ 730,420	$ 8,400,456	$ 9,658,764	$ 1,258,308	87.0%
Net operating expenses	$ 262,153	$ 2,178,090	$ 2,883,308	$ 705,218	75.5%
Total OPS Expenditures	$ 992,573	$ 10,578,546	$ 12,542,073	$ 1,963,526	84.3%

Redwood Coast Regional Center
Purchase of Services
Through May 31st, 2021 of FY 2020 - 2021, 92% of the Budget Year

	Current Month	Year-To-Date	Current Allocation	Remainer of Allocation	Percent Spent YTD
Out-of-Home Care					
Community care facilities	$ 987,960	$ 12,202,749	$ 13,349,943	$ 1,147,194	91.4%
Total Out-of-Home Care	$ 987,960	$ 12,202,749	$ 13,349,943	$ 1,147,194	91.4%
Day Programs					
Day training	$ 455,238	$ 4,373,378	$ 6,109,445	$ 1,736,067	71.6%
Supported employment, Group	$ 27,700	$ 313,653	$ 400,665	$ 87,012	78.3%
Supported employment, Ind.	$ 8,149	$ 94,766	$ 216,709	$ 121,943	43.7%
Total Day Programs	$ 491,087	$ 4,781,797	$ 6,726,819	$ 1,945,022	71.1%
Other Services					
Self determination	$ -	-	$ -	$ -	N/A
Non-Medical: professional	$ 710,991	$ 3,721,343	$ 6,041,474	$ 2,320,131	61.6%
Non-Medical: programs	$ 1,831,659	$ 21,679,950	$ 28,505,192	$ 6,825,242	76.1%
Money Management	$ 105,531	$ 577,384	$ 764,174	$ 186,790	75.6%
Public transportation	$ 294,092	$ 2,628,367	$ 5,501,854	$ 2,873,487	47.8%
Prevention Services	$ 189,533	$ 2,165,646	$ 3,600,879	$ 1,435,233	60.1%
Other misc. services	$ 271,552	$ 3,591,121	$ 4,433,887	$ 842,766	81.0%
Mobile day program	$ 5,971	$ 45,981	$ 57,108	$ 11,127	80.5%
SSP restoration	$ (1,196)	$ 461,029	$ 568,370	$ 107,341	81.1%
Individual/family training	$ 15,314	$ 538,174	$ 774,943	$ 236,769	69.4%
Translator/Interpreter	$ 40,938	$ 508,838	$ 852,819	$ 343,981	59.7%
Community activities support	$ 8,758	$ 380,972	$ 630,829	$ 249,857	60.4%
Purchase reimbursement	$ 11,385	$ 69,377	$ 92,837	$ 23,460	74.7%
Professional technical support	$ 5,152	$ 58,713	$ 90,703	$ 31,990	64.7%
Program support	$ 97,144	$ 730,053	$ 1,149,975	$ 419,922	63.5%
Diaper service	$ 4,349	$ 63,239	$ 102,974	$ 39,735	61.4%
Supported living	$ 4,671,243	$ 46,339,265	$ 56,864,556	$ 10,525,291	81.5%
Hospital Care	$ -	$ -	$ 5,849	$ 5,849	0.0%
Medical equipment	$ 4,731	$ 101,506	$ 89,815	$ (11,691)	113.0%
Medical service - Professional	$ 1,060,993	$ 10,792,236	$ 13,747,900	$ 2,955,664	78.5%
Medical service - Programs	$ 5,935	$ 90,444	$ 125,438	$ 34,994	72.1%
Respite: in own home	$ 305,678	$ 3,595,567	$ 4,465,779	$ 870,212	80.5%
Respite: out of home	$ -	$ 28,677	$ 44,018	$ 15,341	65.1%
Camps	$ -	$ -	$ 2,985	$ 2,985	0.0%
Total Other Services	$ 9,639,753	$ 98,167,882	$ 128,514,357	$ 30,346,475	83.5%
Community Placement (CPP)	$ 2,688	96,214	$ 63,675	$ (32,539)	151.1%
Total Purchase of Services	$ 11,121,488	$ 115,248,642	$ 148,791,021	$ 33,406,151	77.5%
Prior year Total POS, Paid YTD	$ 11,220,148	$ 110,478,861	$ 132,325,374	$ 21,846,513	83.5%
Increase (decrease)	$ (98,660)	$ 4,769,781	$ 16,465,647	$ 11,559,638	n/a
Percent change	-0.9%	4.3%	12.4%	52.9%	n/a

Redwood Coast Regional Center
Operations
Through May 31st, 2021 of FY 2020 - 2021, 92% of the Budget Year

	Current Month	Year-To-Date	Current Allocation	Remainer of Allocation	Percent Spent YTD
Personnel Expense					
Personnel	$ 507,972	5,406,607	$ 6,328,311	$ 921,704	85.4%
Consulting /Temp Services	$ 11,913	$ 48,065	$ 76,836	$ 28,771	62.6%
Benefits	$ 210,535	$ 2,945,784	$ 3,253,617	$ 307,833	90.5%
Total	$ 730,420	$ 8,400,456	$ 9,658,764	$ 1,258,308	87.0%
Operating Expenses					
Equipment rental	$ (16,324)	$ 54,023	$ 57,805	$ 3,782	93.5%
Equipment maintenance	$ 738	$ 19,957	$ 48,747	$ 28,790	40.9%
Facility rent	$ 71,668	$ 787,642	$ 905,694	$ 118,052	87.0%
Facility maintenance	$ 7,495	$ 61,168	$ 67,584	$ 6,416	90.5%
Telephone	$ 21,376	$ 139,091	$ 263,515	$ 124,424	52.8%
Postage	$ 13,310	$ 54,588	$ 93,156	$ 38,568	58.6%
General office	$ 15,141	$ 77,631	$ 77,969	$ 338	99.6%
Printing/copier	$ 2,482	$ 12,033	$ 14,929	$ 2,896	80.6%
Insurance	$ -	$ 89,739	$ 93,013	$ 3,274	96.5%
Utilities	$ 8,290	$ 89,836	$ 113,581	$ 23,745	79.1%
Data processing	$ 25,663	$ 38,813	$ 68,778	$ 29,965	56.4%
Bank service fees	$ -	$ 279	$ 15,368	$ 15,089	1.8%
Interest	$ -	$ 3,561	$ 10,945	$ 7,384	32.5%
Legal fees	$ 474	$ 115,716	$ 25,421	$ (90,295)	455.2%
Board of directors	$ 144	$ 28,834	$ 43,690	$ 14,856	66.0%
Accounting fees	$ 10,300	$ 43,300	$ 46,100	$ 2,800	93.9%
Equipment purchases	$ 40,004	$ 59,461	$ 162,750	$ 103,289	36.5%
Consulting, administration	$ 2,384	$ 29,851	$ 28,789	$ (1,062)	103.7%
Travel	$ 4,543	$ 41,748	$ 205,243	$ 163,495	20.3%
ARCA dues	$ -	$ 26,752	$ 28,000	$ 1,248	95.5%
Advertising	$ 5,079	$ 27,757	$ 33,848	$ 6,091	82.0%
Training/Educational materials	$ 1,049	$ 4,634	$ 13,507	$ 8,873	34.3%
Fees, licenses and misc.	$ 30,076	$ 36,791	$ 82,072	$ 45,281	44.8%
Total Operating Expenses	$ 243,892	$ 1,843,205	$ 2,500,504	$ 657,299	73.7%
CPP OPS	$ 18,941	356,357	$ 452,642	$ 96,285	78.7%
Less Income	$ 680	21,472	$ 69,838	$ 48,366	30.7%
Net Operating Expense	$ 262,153	$ 2,178,090	$ 2,883,308	$ 705,218	75.5%
Total Operations Expense	$ 992,573	$ 10,578,546	$ 12,409,746	$ 1,831,200	85.2%
Prior year Total OPS, Paid YTD	$ 1,026,282	$ 10,286,928	$ 12,498,396	$ 2,211,468	82.3%
Increase (decrease)	$ (33,709)	$ 291,618	$ (88,650)	$ (380,268)	n/a
Percent change	-3.3%	2.8%	-0.7%	-17.2%	n/a

Redwood Coast Regional Center
Prior Years Contract Status
Through May 31st, 2021 of FY 2020 - 2021, 92% of the Budget Year

Prior Year, FY 19 - 20

Operations:	Total	Regular	CPP	Diversity	Calfresh
Total Allocation (A-7)	$ 12,498,396	$ 11,905,056	$ 393,670	$ 149,678	$ 49,992
Total Spent	$ 11,950,640	$ 11,515,328	$ 371,328	$ 13,992	$ 49,992
Balance Remaining	$ 547,756	$ 389,728	$ 22,342	$ 135,686	$ -

Purchase of Services:	Total	Regular	CPP	Part C + HCBS
Total Allocation (A-7)	$ 132,325,374	$ 130,944,813	$ 810,296	$ 570,265
Total Spent	$ 127,791,986	$ 127,049,062	$ 172,659	$ 570,265
Balance Remaining or (under-funded)	$ 4,533,388	$ 3,895,751	$ 637,637	$ -

Prior Year, FY 18-19

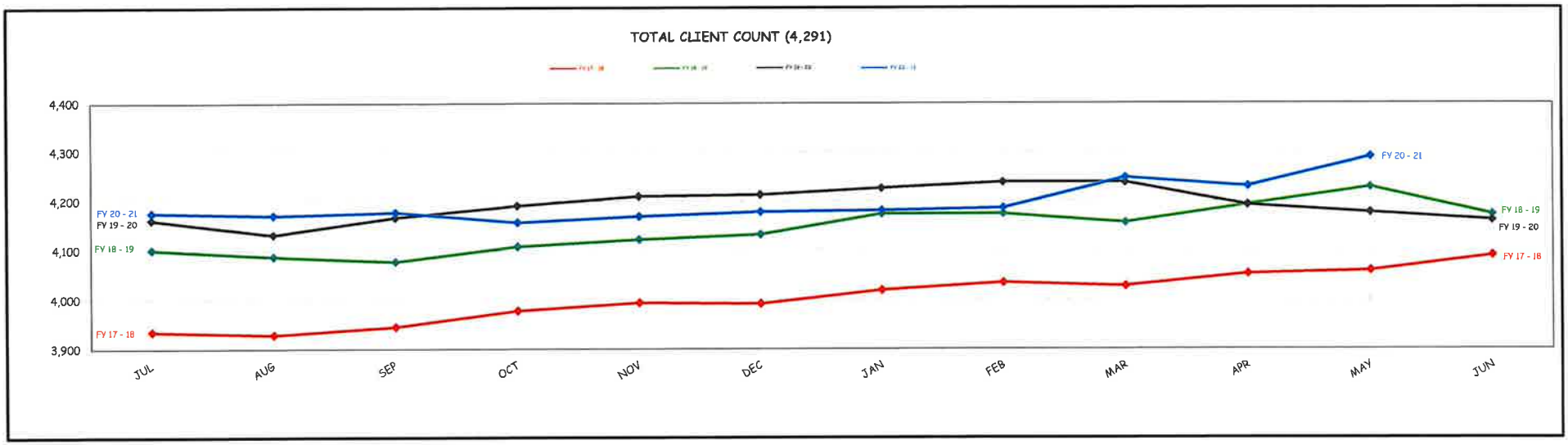
Operations:	Total	Regular	CPP
Total Allocation (E-4)	$ 10,900,774	$ 10,662,215	$ 238,559
Total Spent	$ 10,899,489	$ 10,660,930	$ 238,559
Balance Remaining	$ 1,285	$ 1,285	$ -

Purchase of Services:	Total	Regular	CPP	Part C + HCBS
Total Allocation (E-4)	$ 117,598,023	$ 115,401,740	$ 932,342	$ 1,263,941
Total Spent	$ 113,565,179	$ 111,368,668	$ 932,569	$ 1,263,941
Balance Remaining or (under-funded)	$ 4,032,844	$ 4,033,072	$ (227)	$ -

Notes:

1 DDS leaves fiscal records open a total of 3 years (the current year and the two prior years, which are noted above). They then "close" the FY and allow no more activity.

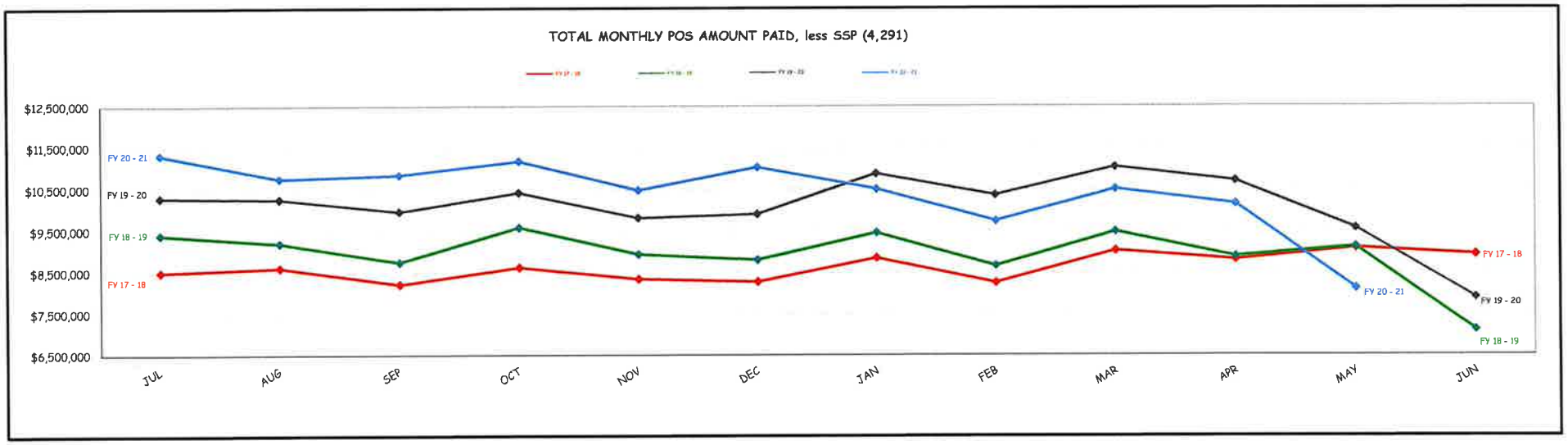
Redwood Coast Regional Center
POS Expenses, Year-Over-Year



Clients	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	3,856	3,762	3,751	3,795	3,808	3,823	3,871	3,864	3,864	3,893	3,935	3,955	3,946
	4,005	3,936	3,930	3,946	3,979	3,995	3,993	4,020	4,035	4,028	4,053	4,059	4,090
	4,145	4,102	4,088	4,078	4,109	4,123	4,133	4,175	4,175	4,157	4,194	4,229	4,174
	4,192	4,162	4,132	4,167	4,191	4,210	4,213	4,226	4,238	4,238	4,192	4,177	4,161
	4,198	4,177	4,172	4,178	4,158	4,170	4,179	4,182	4,187	4,248	4,231	4,291	
	3.9	4.6	4.8	4.0	4.5	4.5	3.2	4.0	4.4	3.5	3.0	2.6	3.6

NOTES: 1. This graph only includes data for Status 1, status 2 and DC Clients
a) Status 1 clients are "Prevention/High Risk Clients."
b) Status 2 clients are "active" clients.
c) DC clients are clients that reside in a developmental center.

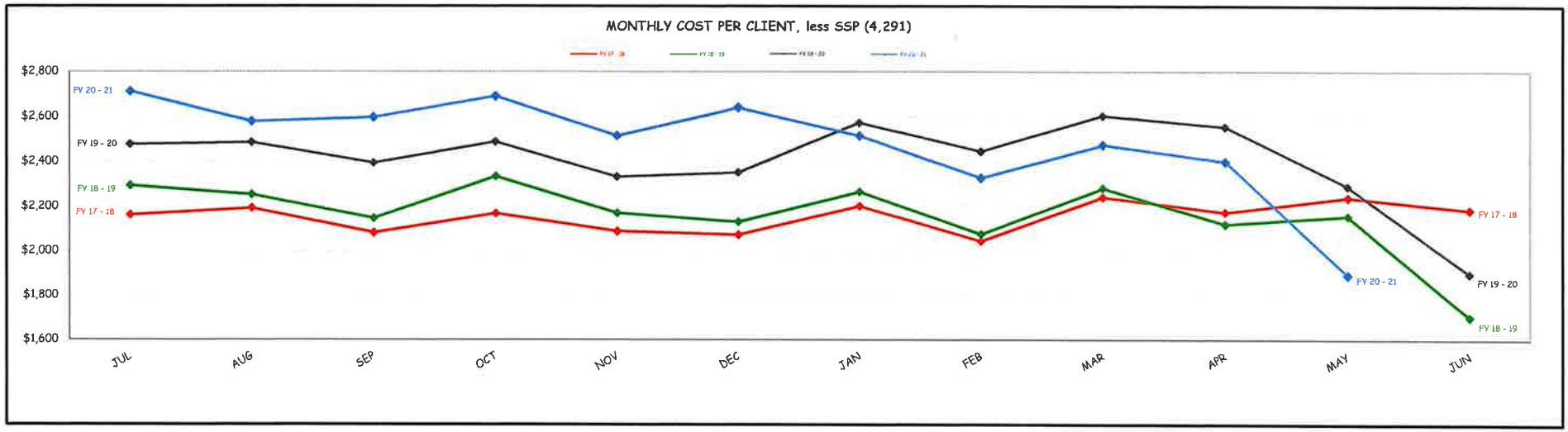
Redwood Coast Regional Center
POS Expenses, Year-Over-Year



Total POS Paid

	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	97,012,406	8,084,367	7,928,499	8,030,379	7,846,968	7,961,207	7,846,962	7,846,667	8,267,486	7,646,341	8,542,676	8,076,557	8,541,943	8,476,721
	103,682,934	8,640,245	8,517,487	8,625,237	8,224,658	8,636,934	8,356,455	8,289,419	8,862,518	8,263,720	9,039,457	8,824,022	9,098,707	8,944,220
	107,558,201	8,963,183	9,414,671	9,218,396	8,761,741	9,598,697	8,956,517	8,818,047	9,468,685	8,676,403	9,492,443	8,904,106	9,133,022	7,115,473
	121,181,403	10,098,450	10,307,311	10,270,942	9,977,433	10,428,034	9,823,121	9,910,472	10,878,650	10,363,796	11,040,737	10,711,711	9,570,790	7,898,406
	114,787,608	10,435,237	11,333,152	10,770,277	10,859,180	11,191,535	10,496,965	11,042,909	10,525,872	9,752,579	10,519,067	10,167,843	8,128,229	
		6.9	7.4	7.4	4.8	8.5	6.5	5.6	7.2	8.1	5.8	9.3	6.5	5.5

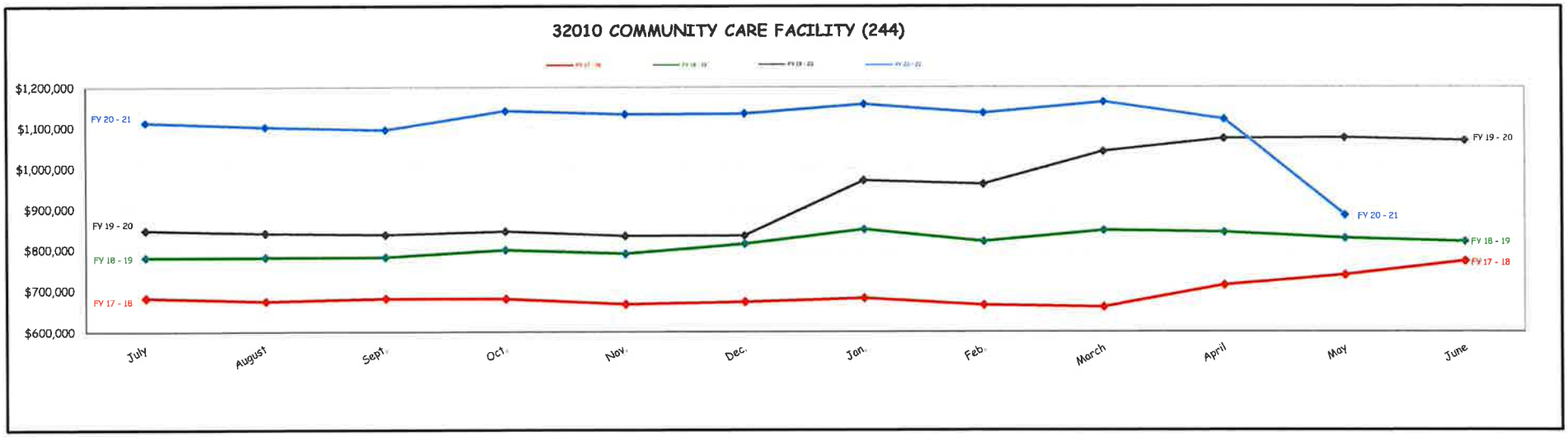
NOTES: 1. Total costs are "Less SSP" as SSP funds are a pass through and are not truly a POS expense. SSP is the State program which augments the Federal Supplemental Security Income (SSI).
2. There is a typical one or two month decline based on late billings from several large providers.



Cost per Client

	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	25,160	2,097	2,108	2,141	2,068	2,091	2,053	2,027	2,140	1,979	2,194	2,052	2,160	2,148
	25,684	2,157	2,164	2,195	2,084	2,171	2,092	2,076	2,205	2,048	2,244	2,177	2,242	2,187
	25,958	2,163	2,295	2,255	2,149	2,336	2,172	2,134	2,268	2,078	2,283	2,123	2,160	1,705
	28,900	2,408	2,477	2,486	2,394	2,484	2,333	2,352	2,574	2,445	2,605	2,555	2,291	1,898
	27,365	2,468	2,713	2,582	2,599	2,692	2,517	2,642	2,517	2,329	2,476	2,403	1,894	
		2.9	2.7	2.5	0.8	3.8	1.9	2.4	3.0	3.5	2.3	6.1	3.9	1.8

NOTES: 1. Total costs are "less SSP" as SSP funds are a pass through and are not truly a POS expense. SSP is the State program which augments the Federal Supplemental Security Income (SSI).
2. There is a typical one or two month decline based on late billings from several large providers.



32010 COMMUNITY CARE FACILITY

	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	8,635,043	719,587	824,406	793,983	726,593	714,801	698,531	681,483	685,414	670,787	686,492	707,387	735,399	709,767
	8,302,059	691,838	683,469	675,588	682,217	681,532	668,499	674,090	682,773	665,799	661,540	714,721	728,989	772,823
	9,773,258	814,438	782,048	782,750	783,062	800,693	791,419	815,839	851,462	822,035	848,858	844,381	829,481	821,230
	11,237,362	936,447	848,729	841,723	838,134	846,016	835,198	835,594	971,196	962,046	1,041,978	1,073,388	1,075,301	1,068,059
	12,202,749	1,109,341	1,114,459	1,103,809	1,096,807	1,143,613	1,135,401	1,136,780	1,159,460	1,137,945	1,164,808	1,123,330	836,337	
		-3.9	-17.1	-14.9	-6.1	-4.7	-4.3	-1.1	-0.4	-0.7	-3.6	1.0	0.5	8.9

32010 Description - Residential: Crisis, adult, child, supplemental skills staffing

This GL Account includes Service Codes: (#Clients/#Vendors)

090 -- CRISIS INTERVENTION FACILITY/B (7/2)
109 -- SUPPLEMENTAL RESIDENTIAL PRGM (26/10)
113 -- SPECIALIZED RES'L FAC'Y (HABIL (23/9)
321 -- RESIDENTIAL FACILITY (1/1)
904 -- FAMILY HOME AGENCY (104/4)
905 -- RES FAC ADULTS-OO (1//5)
910 -- RES FAC CHILD-OO (3/2)
915 -- RES FAC ADULTS-SO (63/10)
920 -- RES FAC CHILD-SO (0/0)
930 -- ICF-DD/H FACILITY (0/2)

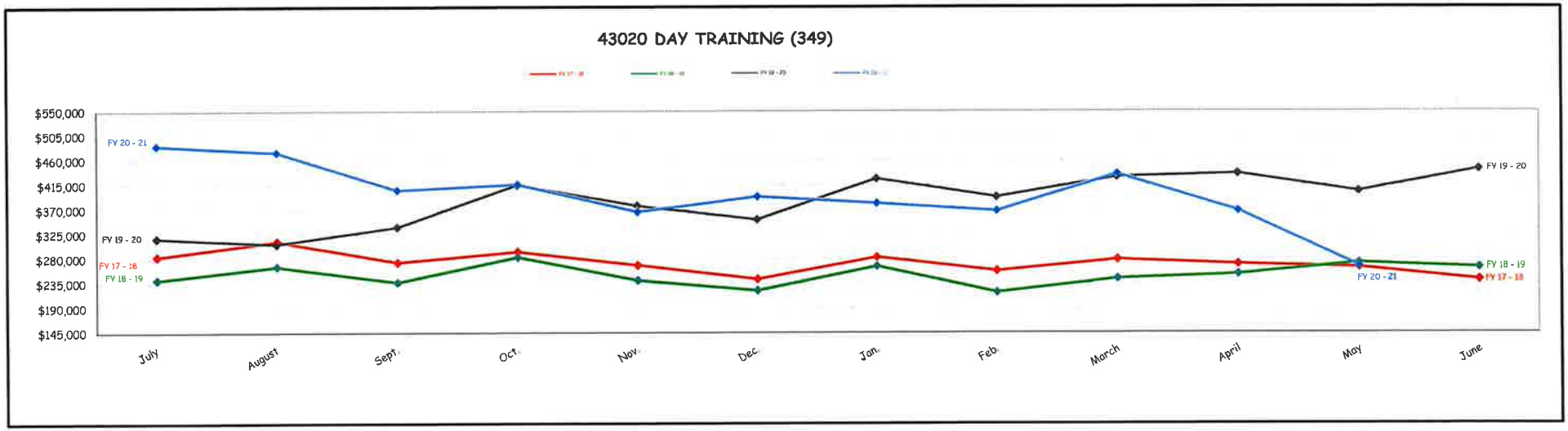
NOTES: Community Care Facilities (CCFs) are licensed by the Community Care Licensing Division of the State Department of Social Services to provide 24-hour non-medical residential care to children and adults with developmental disabilities who are in need of personal services, supervision, and/or assistance essential for self-protection or sustaining the activities of daily living. Based upon the types of services provided and the persons served, each CCF vendored by a regional center is designated one of the following service levels:

SERVICE LEVEL 1: Limited care and supervision for persons with self-care skills and no behavior problems.

SERVICE LEVEL 2: Care, supervision, and incidental training for persons with some self-care skills and no major behavior problems.

SERVICE LEVEL 3: Care, supervision, and ongoing training for persons with significant deficits in self-help skills, and/or some limitations in physical coordination and mobility, and/or disruptive or self-injurious behavior.

SERVICE LEVEL 4: Care, supervision, and professionally supervised training for persons with deficits in self-help skills, and/or severe impairment in physical coordination and mobility, and/or severely disruptive or self-injurious behavior. Service Level 4 is subdivided into Levels 4A through 4I, in which staffing levels are increased to correspond to the escalating severity of disability levels.



43020 - DAY TRAINING

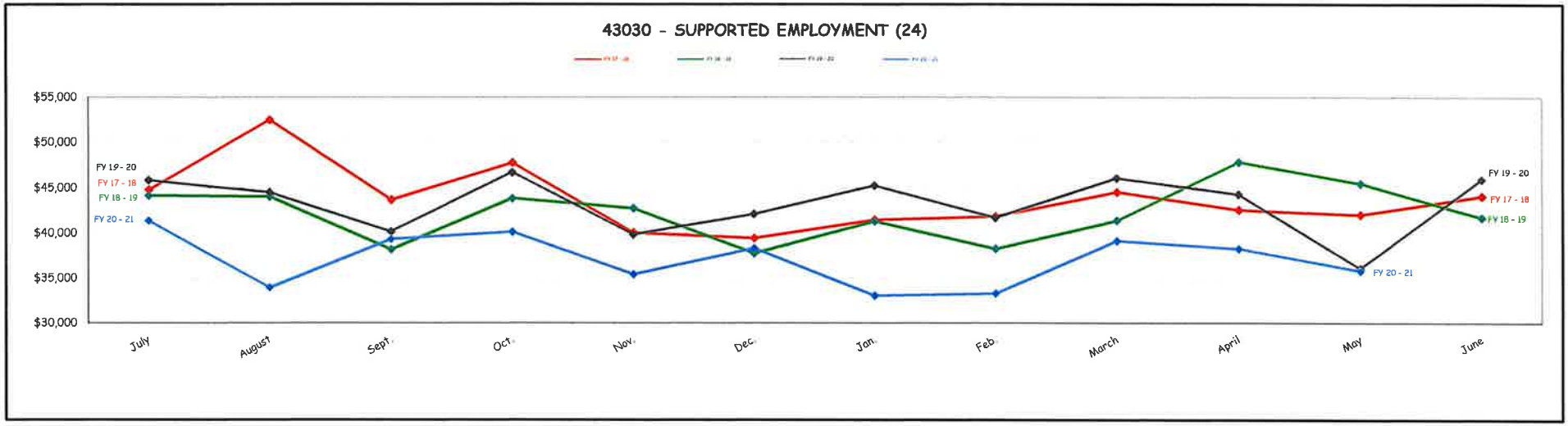
	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	3,552,318	296,027	292,963	318,029	306,273	308,616	282,353	269,400	297,798	278,046	311,111	277,289	300,805	309,635
	3,280,761	312,905	284,770	312,905	274,521	294,295	269,250	244,844	283,786	258,807	279,601	271,265	265,007	242,711
	3,019,633	251,636	242,851	266,849	238,205	284,139	241,698	222,914	267,379	219,591	244,651	252,787	273,380	265,190
	4,643,736	386,978	318,165	307,430	339,758	415,740	377,748	352,115	426,606	393,032	430,231	436,157	403,634	444,120
	4,373,378	297,580	468,006	475,629	406,896	417,348	367,156	394,814	382,688	368,781	435,631	368,972	267,457	
		5.7	-2.8	-1.6	-10.4	-4.6	-4.6	-9.5	-4.7	-6.9	-10.1	-2.2	-11.9	-21.6

43020 Description - Day Training: Adult - self-advocacy, employment trng, social rec., money management, self care. Infant - Development of physical, cognative, language and psycosocial development.

This GL Account includes Service Codes: 110 -- SUPPLEMENTAL DAY SRVS PRGM SUP (25/2) 510 -- ADULT DEVELOPMENT CT (61/4) 805 -- INFANT DEV PROGRAM (114/5)
(#Clients/#Vendors) 320 -- COMM LIVING SUPPORTS 22/4) 515 -- BEHAVIOR MGMT PROGRM (0/1)
505 -- ACTIVITY CENTER (0/0) 520 -- INDEPENDENT LIVING (127/12)

NOTES: Day programs are community-based programs for individuals served by a regional center. They are available when those services are included in that person's Individual Program Plan (IPP). Day program services may be at a fixed location or out in the community. Types of services available through a day program include:

a) Developing and maintaining self-help and self-care skills.
b) Developing the ability to interact with others, making one's needs known and responding to instructions.
c) Developing self-advocacy and employment skills.
d) Developing community integration skills such as accessing community services.
e) Behavior management to help improve behaviors.
f) Developing social and recreational skills.



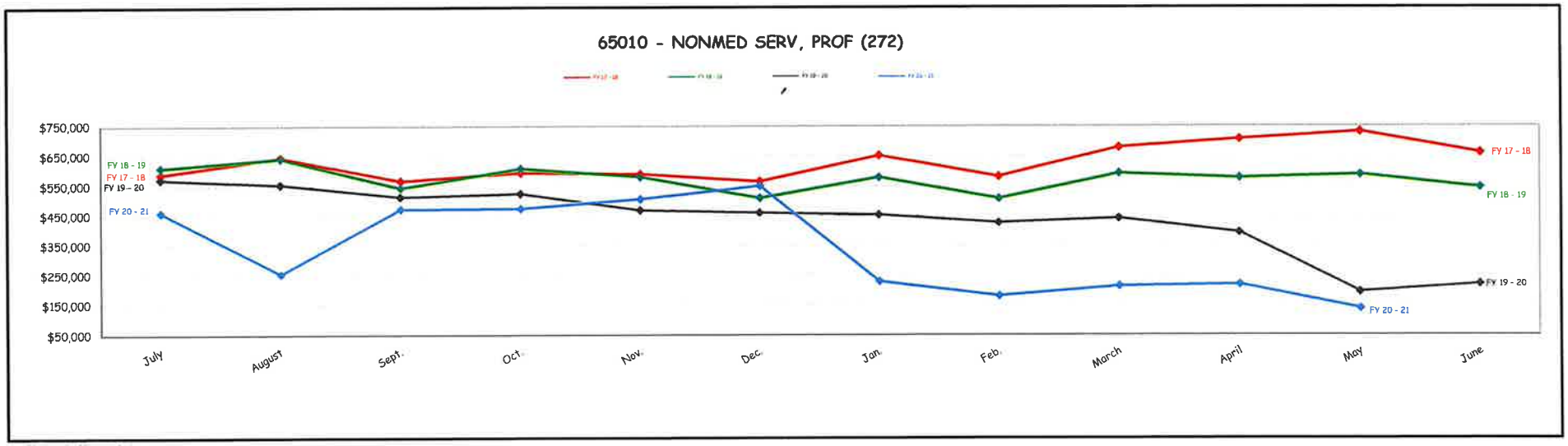
43030 SUPPORTED EMPLOYMENT

	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	535,464	44,622	41,370	46,053	43,137	44,648	44,198	44,213	42,831	42,505	48,894	42,807	47,276	47,532
	525,322	43,777	44,811	52,553	43,701	47,828	40,075	39,475	41,525	41,908	44,589	42,626	42,077	44,154
	507,243	42,270	44,200	44,068	38,211	43,892	42,782	37,786	41,356	38,305	41,422	47,916	45,541	41,764
	518,723	43,227	45,868	44,496	40,195	46,727	39,861	42,130	45,271	41,720	46,099	44,299	36,098	45,959
	408,418	37,129	41,415	33,962	39,344	40,163	35,462	38,350	33,064	33,315	39,165	38,329	35,849	
		-1.9	8.3	14.1	1.3	7.1	-9.3	-10.7	-3.0	-1.4	-8.8	-0.4	-11.0	-7.1

43030 Description - Supported Employment: Job coaching for individual and group.
This GL Account includes Service Codes: (#Clients/#Vendors)
950 -- SEP-GROUP PLACEMENT (1/2)
952 -- SEP-INDIVIDUAL PLACEMENT (23/3)

NOTES: Supported Employment (SE) services through the Department of Rehabilitation (DOR) and regional centers can be provided either through the vocational rehabilitation program or the Habilitation Services Program (HSP). SE services are aimed at finding competitive work in a community integrated work setting for persons with severe disabilities who need ongoing support services to learn and perform the work. SE placements can be individual placements, or group placements (called enclaves), or work crews, such as landscaping crews. Support is usually provided by a job coach who meets regularly with the individual on the job to help him or her learn the necessary skills and behaviors to work independently. As the individual gains mastery of the job, the support services are gradually phased out.

The DOR is the main vocational rehabilitation program SE service provider for adults with developmental disabilities. However, if the DOR is unable to provide services due to fiscal reasons, the regional center may be able to help individuals served get a job by funding SE under the HSP, or by referring them to other programs that provide SE-like services if these services are available in their area.



65010 - NON-MED SERV, PROF

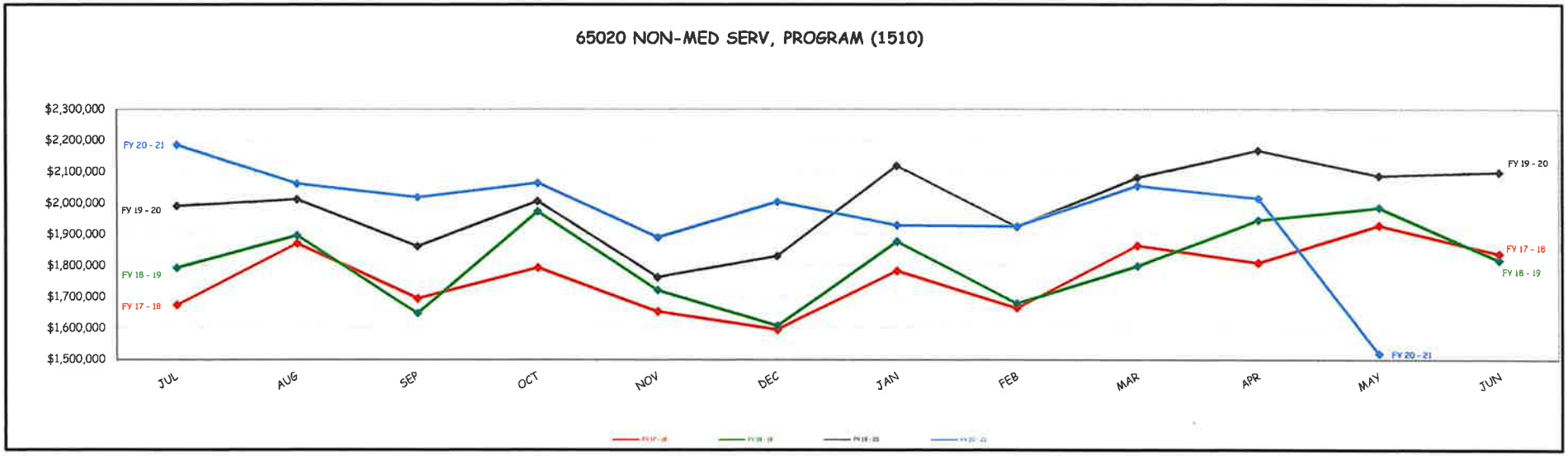
	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	6,574,865	547,905	542,929	551,721	506,928	544,177	527,311	509,964	525,646	513,627	571,692	577,223	620,597	583,050
	7,592,823	632,735	590,890	647,219	569,795	597,565	592,791	568,456	654,473	583,839	681,530	709,263	733,201	663,801
	6,906,080	575,507	612,514	643,127	545,531	609,881	582,425	512,048	580,613	509,728	593,797	579,639	589,587	547,190
	5,229,009	435,751	572,966	555,457	514,436	525,663	469,258	460,911	453,591	426,777	441,830	393,883	194,074	220,158
	3,721,343	338,304	462,449	255,837	474,848	476,810	508,650	552,860	231,345	181,857	215,166	220,983	140,528	
		15.5	8.8	17.3	12.4	9.8	12.4	11.5	24.5	13.7	19.2	22.9	18.1	13.8

65010 Description - NonMed Serv, Prof (496): Assessment Svcs - Bx, Spec Ed, Audiology, OT, PT, intervention and treatment

This GL Account includes Service Codes: (#Clients/#Vendors)

056 -- INTERDISCIPLINARY ASSES.SER (12/11)
315 -- FMS-FISCAL AGENT (10/3)
316 -- FMS CO-EMPLOYER (0/1)
317 -- FMS FISCAL/EMPL AGNT (1/1)
320 -- COMM LIVING SUPPORTS (0/1)
331 -- COMM INTEGRATION SUP (0/1)
333 -- PART-DIR GOODS/SVCS (0/1)
357 -- ACUPUNCTURE SERVICES (0/1)
372 -- SPCH, HRNG, LANG SVC (1/1)
374 -- MASSAGE THERAPIST (1/1)
490 -- FMS F/EA (2/2)
491 -- FMS CO-EMPLOYER (2/3)
605 -- ADAPTIVE SKILL TRAIN (9/4)
612 -- BEHAVIOR ANALYST (95/17)
613 -- ASSOC BEHAVIOR ANALYST (0/0)
615 -- BEHAVIOR MGMT ASSIST (0/0)
620 -- BEHAVIOR MGMT CONSUL (82/4)
625 -- COUNSELING SERVICES (26/16)
635 -- INDEPENDENT LIV SPEC (0/1)
645 -- MOBILITY TRAIN SERV (1/1)
672 -- ED PSYCHOLOGIST (2/4)
678 -- TEACHER OF SPEC ED (0/1)
706 -- AUDIOLOGY (0/1)
707 -- SPEECH PATHOLOGY (3/5)
730 -- AUDIOLOGY FACILITY (0/1)
810 -- INFANT DEV(SPECIAL (0/1)

NOTES: 1. There is traditionally a significant dip in expenditures in the last month or two. This is attributed to several large behavioral providers who typically bill one or two months late.



65020 Total NON-MED SERV - PROGRAM

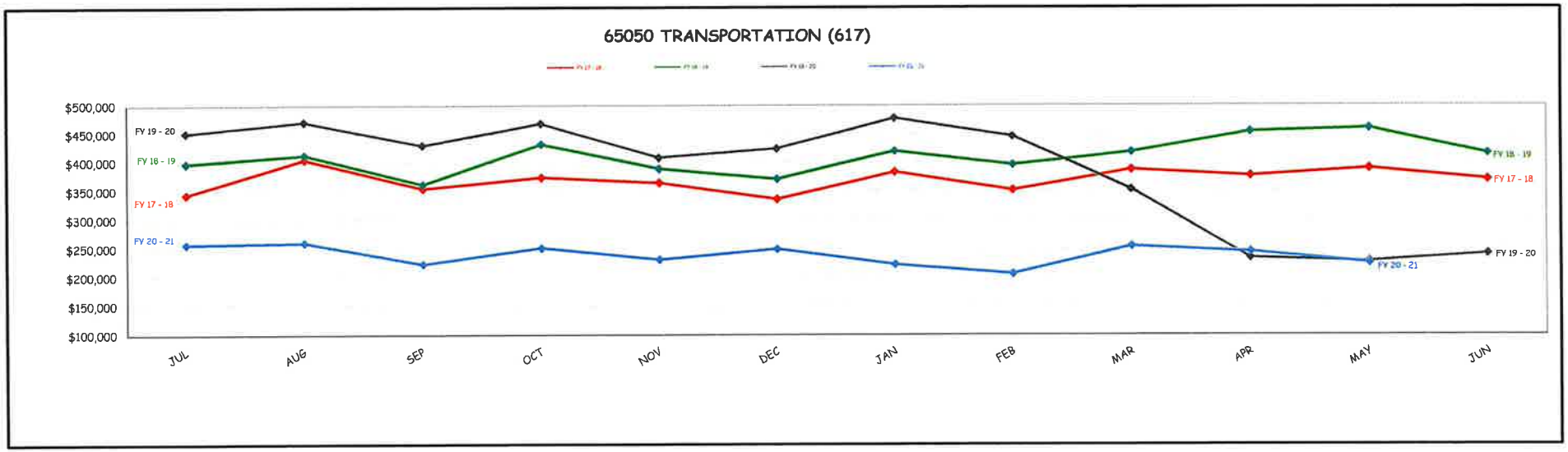
	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	20,838,602	1,736,550	1,561,977	1,792,424	1,733,118	1,744,178	1,696,931	1,670,100	1,710,430	1,631,407	1,895,167	1,707,299	1,898,558	1,807,013
	21,175,674	1,764,640	1,674,316	1,871,979	1,695,355	1,793,947	1,653,525	1,595,992	1,783,948	1,665,143	1,864,646	1,809,900	1,928,663	1,838,260
	21,750,411	1,812,534	1,793,485	1,897,255	1,647,900	1,974,272	1,722,621	1,607,522	1,878,194	1,680,188	1,799,340	1,946,028	1,986,077	1,817,529
	23,948,967	1,995,747	1,991,650	2,012,744	1,862,362	2,006,874	1,763,410	1,830,611	2,120,293	1,924,478	2,082,049	2,168,102	2,087,794	2,098,600
	21,679,950	1,970,905	2,186,738	2,063,193	2,019,423	2,065,877	1,890,656	2,005,228	1,930,099	1,926,568	2,056,539	2,016,440	1,519,189	
		1.6	7.2	4.4	-2.2	2.9	-2.6	-4.4	4.3	2.1	-1.6	6.0	2.1	1.7

65020 Description - NonMed Serv. Prog. (946): Skill building - Bx, Parent, Social, Health/Dental, Community Integration

This GL Account includes Service Codes: (#Clients/#Vendors)

017 -- CRISIS TEAM-EVAL/BEHAV. INTERV (60/3)
048 -- CLIENT/PARENT SUPPORT/BEHV. IN (0/1)
055 -- COMMUNITY INTEGRATION TRAINING (724/33)
077 -- PARENT COORD.BEHAVIOR INTERV-A (1/1)
094 -- CREATIVE ART PROGRAM (561/3)
103 -- SPECIALIZED HLTH/TREATMNT/TRAI (106/14)
108 -- PARENTING SUPPORT SERVICES (29/1)
115 -- SPECIAL THERAPEUTIC SERV (3-20) (2/2)
117 -- BEHAVIOR ANALYST (26/10)
331 -- COMM INTEGRATION SUP (1/3)
612 -- BEHAVIOR ANALYST (0/1)

NOTES:



65050 TRANSPORTATION

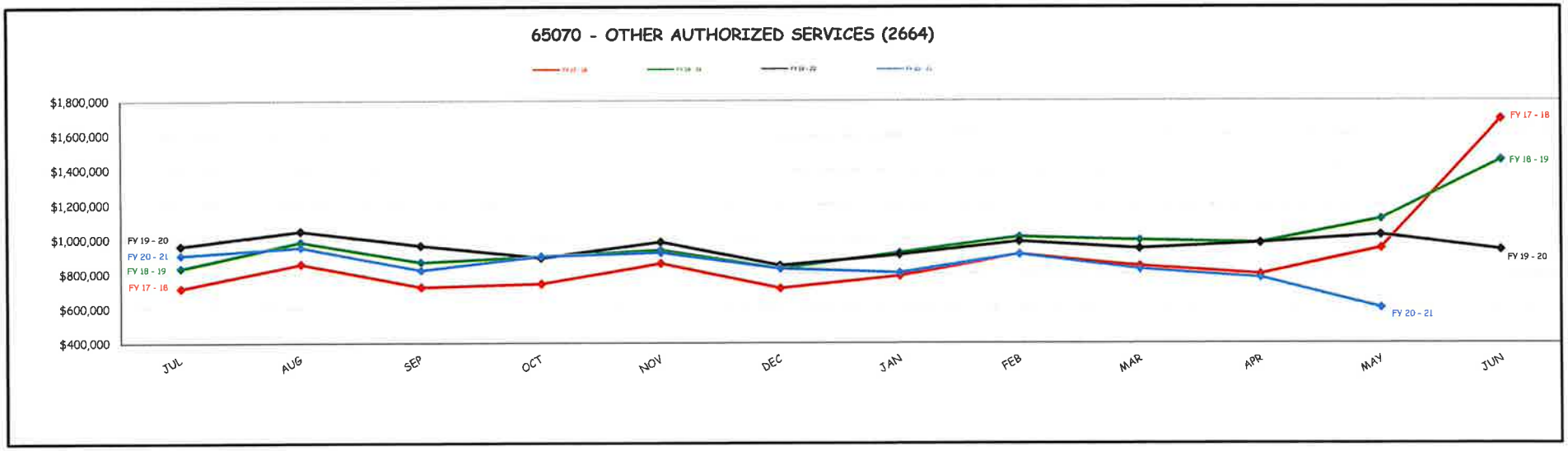
	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	4,171,376	347,615	324,949	360,762	351,141	344,374	332,769	329,273	346,128	321,490	375,910	336,944	375,842	371,794
	4,446,307	370,526	344,551	405,821	355,386	374,977	365,324	336,810	383,991	352,732	388,113	377,381	389,967	371,254
	4,933,927	411,161	398,267	413,183	362,508	432,553	389,503	371,628	420,132	396,278	418,498	454,592	460,650	416,135
	4,635,899	386,325	452,334	471,716	430,757	469,007	408,706	424,487	477,849	446,025	353,349	233,618	227,524	240,527
	2,628,367	238,942	257,972	260,778	223,310	251,902	231,513	249,620	222,481	206,325	254,534	244,753	225,179	
		6.6	6.0	12.5	1.2	8.9	9.8	2.3	10.9	9.7	3.2	12.0	3.8	-0.1

65050 Description - Transportation: Transportation expense reimbursement

This GL Account includes Service Codes: (#Clients/#Vendors)

048 -- CLIENT/PARENT SUPPORT/BEHV. IN (0/0)
55 -- COMMUNITY INTEGRATIO (1/1)
105 -- TRAVEL REIMBURSEMENT (10/24)
338 -- NON-MED TRANSPORT (1/4)
425 -- TRANS FAMILY MEMBER (0/0)
470 -- PD TRANSPORTATION SVC-FAMILY M (0/2)
875 -- TRANS COMPANIES (77/1)
880 -- TRANS ADDITIONAL COM (293/25)
883 -- TRANSPORTATION BROKER (0/1)
885 -- TRANSPORTATION-MED (0/1)
890 -- TRANS PAR/AUTO DRIV (0/0)
895 -- TRANS PUBLIC TRANSIT (235/12)

NOTES: Transportation services are provided so persons with a developmental disability may participate in programs and/or other activities identified in the IPP. A variety of sources may be used to provide transportation including: public transit and other providers; specialized transportation companies; day programs and/or residential vendors; and family members, friends, and others. Transportation services may include help in boarding and exiting a vehicle as well as assistance and monitoring while being transported.

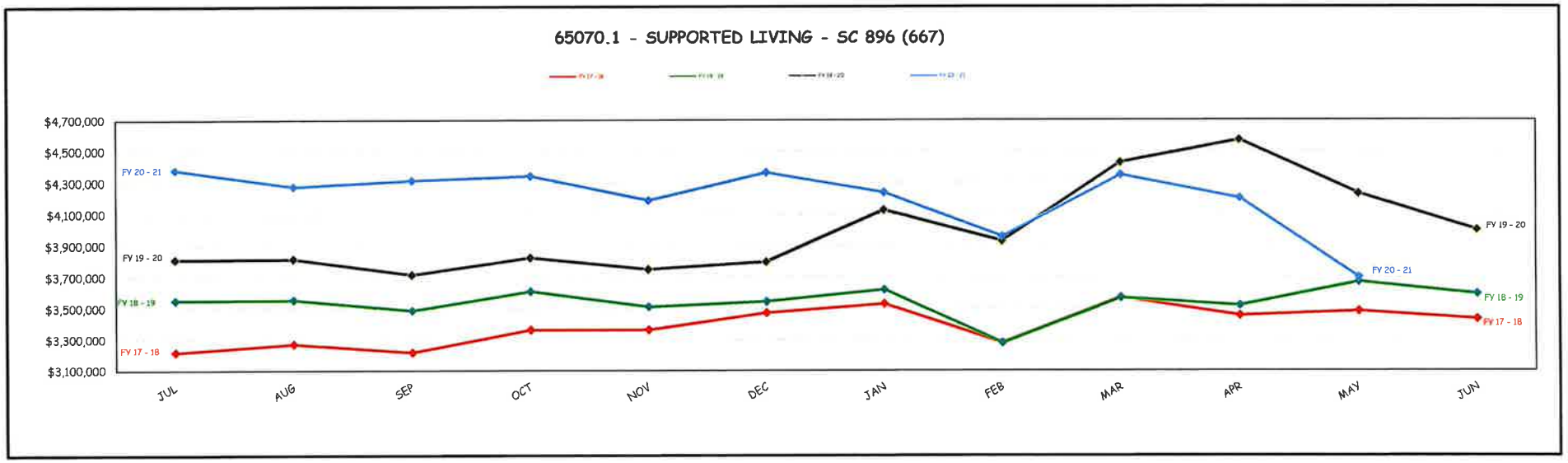


65070 OTHER AUTH SERV

	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	9,234,279	769,523	644,618	765,658	658,092	643,452	803,020	635,486	788,895	741,265	785,659	741,538	949,862	1,076,734
	10,638,540	886,545	720,001	860,704	726,089	745,659	863,998	720,092	790,464	915,300	848,101	801,410	950,959	1,695,534
	11,858,705	988,225	835,481	985,451	869,294	902,122	939,715	832,650	923,863	1,015,273	995,158	981,272	1,120,185	1,458,241
	11,486,662	957,222	962,297	1,048,109	963,999	894,290	984,476	849,023	910,612	986,609	945,580	978,011	1,025,128	938,528
	9,286,741	844,249	910,271	955,733	822,160	903,826	925,449	832,307	808,300	914,594	828,319	780,350	605,432	
		15.2	11.7	12.4	10.3	15.9	7.6	13.3	0.2	23.5	7.9	8.1	8.1	57.5

65070 Description = Other Authorized Svcs: Vehicle modification, motel, purchase reimb., money mgmt, SSP, personal asst, record copy fee, communication aide, diaper svc, interpreter, translator, psychiatrist, sls svcs

021 -- VEHICLE MODIFICATION/ADAPTATIO (0/2)
022 -- MOTEL (0/4)
024 -- PURCHASE REIMBURSEMENT (3/22)
034 -- MONEY MANAGEMENT (690/11)
051 -- LIFELINE EMERGENCY MONITORING (71/6)
062 -- PERSONAL ASSISTANCE (134/13)
063 -- COMMUNITY ACTIVITIES SUPPORT S (61/9)
065 -- SSP RESTORATION (681/681)
073 -- PARENT COORD. SUPPORTED LIV. P (4/1)
089 -- HOUSING ACCESS SVCS (13/1)
091 -- IN-HOME DAY PROGRAM (2/2)
100 -- PROF.COPYING,REPORTING, PARALE (67/5)
101 -- Housing Services (12/5)
102 -- Individual/Family Training (16/12)
104 -- ENVIRONMENTAL ACCESSABILITY (1/3)
109 -- PROG SUPP GRP (RES) (6/1)
111 -- SUPPLEMENTAL PROG SUPPORT O (61/4)
112 -- COMMUNICATION AIDES (0/4)
312--LIVE-IN CAREGIVER (1/1)
333 -- PART-DIR GOODS/SVCS (1/4)
334 -- INDIV TRAIN AND EDUC (1/4)
335 -- EMPLOYMENT SUPPORTS (1/3)
336 -- TECHNOLOGY SUPPORTS (1/4)
339 -- PREVOCATIONAL SUPP (0/1)
340 -- INDEPEND FACILITATOR (1/3)
356 -- ENVIRONMENT ACCESS (0/2)
358 -- PERS EMGCY RSPN SYST (0/1)
360 -- COMMUNICATION SUPP (0/1)
362 -- NUTRITIONAL CONSULT (0/2)
366 -- FAMILY/CONSUMR TRAIN (1/1)
371 -- TRAIN UNPAID CAREGVR (0/1)
377 -- VEHICLE MODIF/ADAPT (0/2)
610 -- ATTORNEY/LEGAL SERVICES (0/0)
627 -- DIAPER SERVICE (50/2)
642 -- INTERPRETER (0/2)
643 -- TRANSLATOR (118/12)
655 -- OUT-OF-STATE MANUFAC (0/1)
660 -- RETAIL/WHOLESALE (0/0)
780 -- PSYCHIATRIST (0/0)
856 -- SUPPORTED LIVING (667/29)



65070 SUPPORTED LIVING

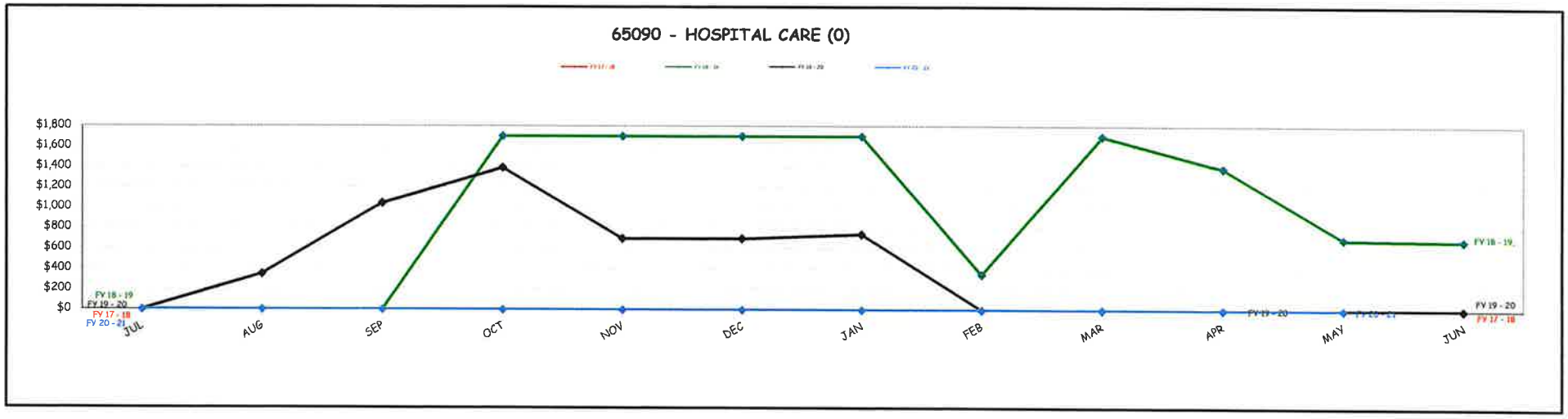
	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
-	36,698,667	3,058,222	2,945,424	2,974,351	2,966,093	3,054,562	3,002,014	3,152,206	3,188,021	2,955,895	3,178,455	3,050,325	3,124,518	3,106,803
-	40,694,651	3,391,221	3,221,479	3,274,943	3,220,561	3,366,533	3,365,329	3,476,050	3,534,022	3,282,184	3,573,499	3,458,284	3,486,034	3,435,729
-	42,535,308	3,544,609	3,553,874	3,558,325	3,489,787	3,611,848	3,513,573	3,547,060	3,622,915	3,279,662	3,570,083	3,521,777	3,671,682	3,594,722
-	48,017,601	4,001,467	3,813,803	3,818,512	3,717,083	3,825,838	3,750,817	3,799,750	4,129,149	3,929,450	4,429,021	4,571,423	4,231,289	4,001,366
-	46,339,265	4,212,660	4,382,608	4,278,619	4,316,836	4,345,505	4,191,182	4,366,861	4,241,092	3,959,594	4,350,924	4,204,514	3,701,530	
-		10.9	9.4	10.1	8.6	10.2	12.1	10.3	10.9	11.0	12.4	13.4	11.6	10.6

65070.1 Description - Supported Living - SC 896 only): Support with daily living to include, pet care, moving, transportation, finances, etc.
This GL Account includes Service Codes: 896 -- SUPPORTED LIVING (667/29)
(#Clients/#Vendors)

NOTES: 1. There is traditionally a significant dip in expenditures in the last month or two. This is attributed to several large SLS providers who typically bill one or two months late.

SLS consist of a broad range of services to adults with developmental disabilities who, through the Individual Program Plan (IPP) process, choose to live in homes they themselves own or lease in the community. These services help individuals exercise meaningful choice and control in their daily lives, including where and with whom to live. SLS is designed to foster individuals' nurturing relationships, full membership in the community, and work toward their long-range personal goals. Because these may be life-long concerns, Supported Living Services are offered for as long and as often as needed, with the flexibility required to meet a persons' changing needs over time, and without regard solely to the level of disability. SLS may include:

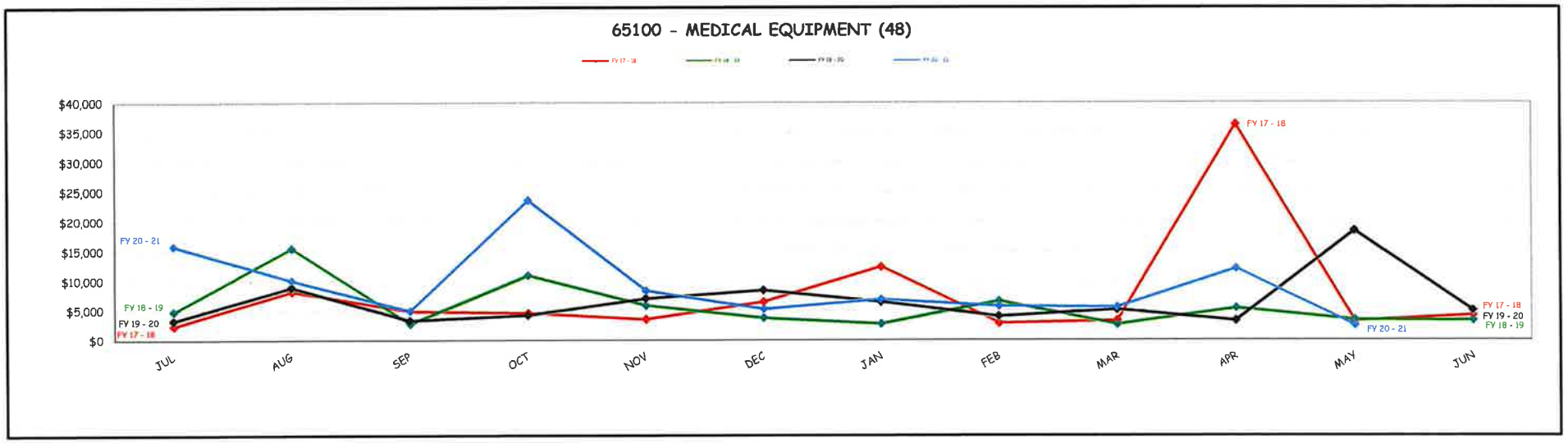
a) Assistance with selecting and moving into a home;
b) Choosing personal attendants and housemates;
c) Acquiring household furnishings;
d) Common daily living activities and emergencies;
e) Becoming a participating member in community life; and,
f) Managing personal financial affairs, as well as other supports.



65090 HOSPITAL CARE

	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	11,614	968	-	-	-	1,701	1,701	1,701	1,701	347	1,701	1,388	694	680
	4,900	408	-	347	1,041	1,388	694	694	736	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

65090 Description - Hospital Care: Acute Care Hospital - Medical/Psychiatric
This GL Account includes Service Codes: 700 -- ACUTE CARE HOSPITAL (0/1)
(#Clients/#Vendors)

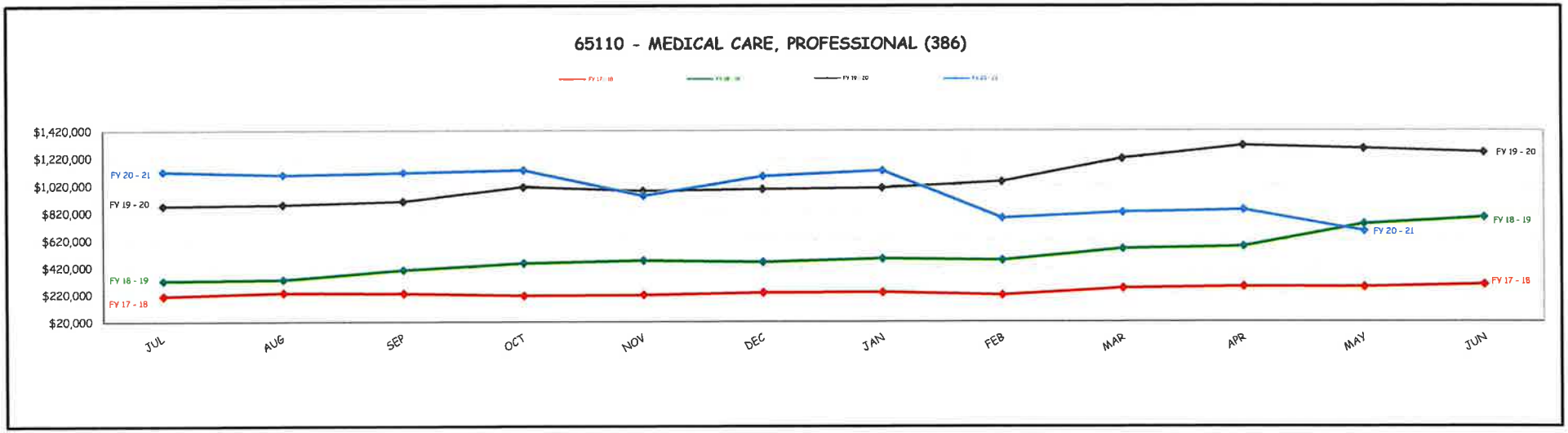


65100 - MEDICAL EQUIPMENT

	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	84,207	7,017	9,032	9,524	14,430	3,606	4,957	8,232	3,661	5,324	6,952	2,323	2,535	13,626
	93,292	7,774	2,446	8,328	4,967	4,685	3,622	6,571	12,452	2,939	3,344	36,414	3,269	4,255
	68,278	5,690	4,858	15,558	2,803	11,017	5,922	3,775	2,783	6,645	2,662	5,437	3,467	3,351
	77,397	6,450	3,278	8,926	3,336	4,226	7,048	8,431	6,450	3,978	5,127	3,248	18,408	4,941
	101,506	9,228	15,904	10,148	4,970	23,670	8,424	5,322	6,953	5,807	5,622	12,129	2,556	
		10.8	-72.9	-12.6	-65.6	29.9	-26.9	-20.2	240.1	-44.8	-51.9	1464.2	29.0	-68.8

65100 Description - Medical Equipment: Durable medical equipment, diapers, medical services not included under in another SC.

This GL Account includes Service Codes: 365 -- SPEC MED EQUIP&SUPP (1/4)
(#Clients/#Vendors) 410 -- DIAPER & NUTR. SUPPL. FAM. MEM (0/7)
725 -- DURABLE MED EQUIPMENT (47/6)
760 -- OTHER MEDICAL SERV (0/1)



65110 - MEDICAL CARE, PROF.

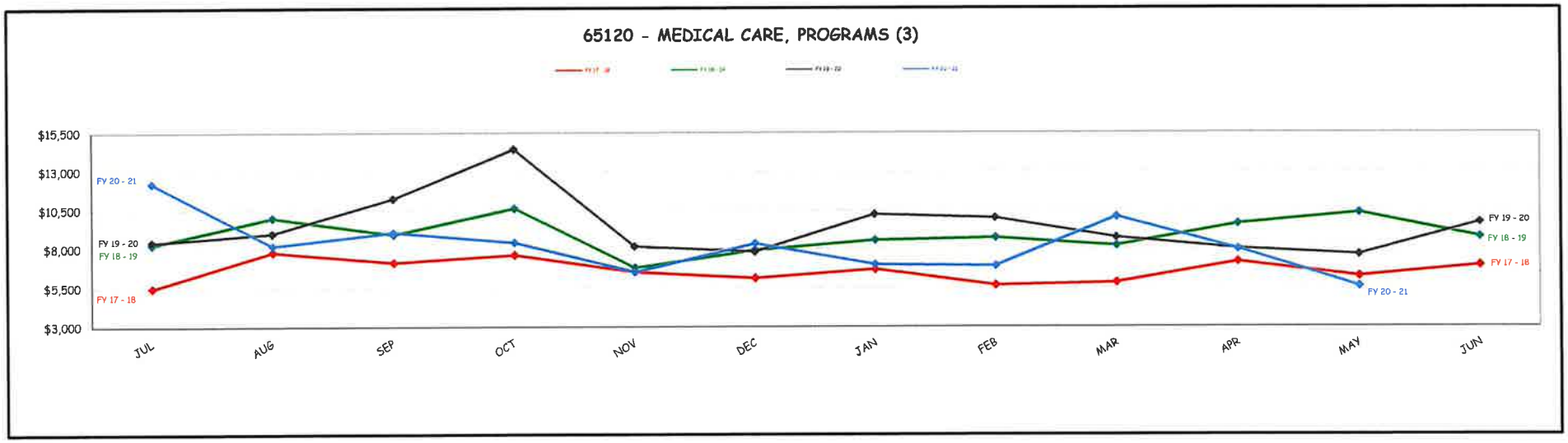
	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
-	2,089,112	174,093	92,604	110,827	144,508	88,546	152,805	196,592	207,166	190,801	248,854	203,736	224,602	228,071
-	2,937,613	244,801	211,501	236,349	230,887	216,351	220,322	237,554	240,025	219,110	269,902	281,433	277,550	296,639
-	6,082,332	506,861	324,292	332,540	403,585	455,429	474,721	461,762	486,455	476,321	558,473	577,216	741,610	789,928
-	12,775,123	1,064,594	872,266	880,733	906,850	1,009,921	982,224	992,992	1,003,060	1,049,198	1,217,073	1,309,865	1,289,297	1,261,644
-	10,792,236	981,112	1,122,689	1,100,900	1,116,107	1,135,072	948,093	1,091,170	1,131,408	786,028	827,263	845,849	687,657	
		40.6	128.4	113.3	59.8	144.3	44.2	20.8	15.9	14.8	8.5	38.1	23.6	30.1

65110 Description - Medical Care, Professional - Clinicians (i.e. phsrmacist, dentist, dietician, PT, OT, MD (medical & psychiatrist), psychologist.

This GL Account includes Service Codes: (#Clients/#Vendors)

009 -- MEDICARE PART D (3/4)
115 -- SPECIAL THERAPEUTIC SERV (3-20 (154/21)
117 -- SPECIAL THERAPEUTIC SERV (21+) (95/14)
367 -- DENTAL SERVICES (0/2)
368 -- LENSES AND FRAMES (0/1)
369 -- OPTOMETRIC/OPT SVCS (0/1)
370 -- PSYCHOLOGY SERVICES (1/1)
373 -- CHIROPRACTOR (0/2)
375 -- OCCUPATIONAL THERAPY (0/1)
376-- PHYSICAL THERAPY (0/1)
715 -- DENTISTRY (0/2)
720 -- DIETARY SERVICES (0/1)
765 -- PHARMACEUTICAL SERV (3/4)
772 -- PHYSICAL THERAPY (0/1)
773 -- OCCUPATIONAL THERAPY (0/1)
775 -- PHYSICIANS/SURGEONS (0/0)
780 -- PSYCHIATRIST (84/4)
785 -- CLINICAL PSYCHOLOGIST (46/7)

NOTES: 1. The increase starting in October, 2016 is due to a new service being started under the 117 service code (Special Therapeutic Services for clients age 21+).



65120 - MEDICAL CARE, PROG

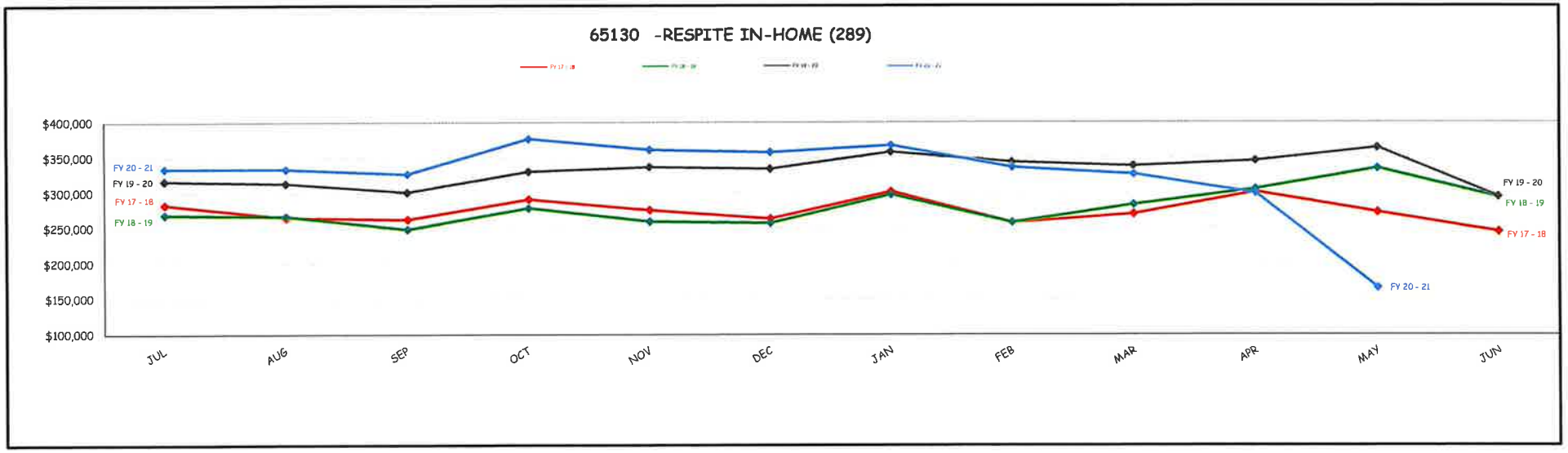
	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	221,784	18,482	38,753	35,718	36,666	34,501	27,733	6,697	7,790	6,171	7,632	6,847	6,579	6,697
	79,350	6,613	5,493	7,812	7,137	7,643	6,534	6,142	6,694	5,679	5,856	7,182	6,228	6,940
	106,869	8,906	8,276	10,017	8,941	10,643	6,803	7,922	8,573	8,727	8,215	9,629	10,348	8,775
	113,422	9,452	8,431	8,996	11,261	14,450	8,174	7,815	10,233	9,998	8,731	8,011	7,620	9,702
	90,444	8,222	12,244	8,207	9,084	8,436	6,525	8,344	7,005	6,915	10,078	8,001	5,605	
		-64.2	-85.8	-78.1	-80.5	-77.8	-76.4	-8.3	-14.1	-8.0	-23.3	4.9	-5.2	3.6

65120 Description - Medical Care, Programs - Health Centers (i.e., Audiology facility). Health Care Professionals (i.e. LVN, RN, HHA, Pharmacist)

This GL Account includes Service Codes: (#Clients/#Vendors)

361 -- SKILLED NURSING (0/1)
702 -- ADULT DAY HEALTH CENTER (1/2)
730 -- AUDIOLOGY FACILITY (0/1)
742 -- LICENSED VOCATIONAL NURSE (1/1)
744 -- REGISTERED NURSE (0/2)
765 -- PHARMACEUTICAL SERV (0/1)
854 -- HOME HEALTH AGENCY (1/1)

NOTES: 1. The decrease starting in July, 2017 is due to a Home Health Agency closing.



65130 - RESPITE IN-HOME

	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
-	3,128,479	260,707	291,018	273,104	245,648	284,758	250,696	244,841	272,882	240,752	246,379	275,111	263,082	240,208
-	3,302,290	275,191	284,021	265,940	263,209	292,298	276,882	264,466	303,002	258,908	271,178	302,789	273,672	245,925
-	3,362,541	280,212	269,360	267,587	249,087	279,383	260,202	257,956	298,699	258,764	284,253	306,515	335,893	294,818
-	3,981,497	331,791	317,218	313,985	301,492	330,851	337,174	334,341	358,158	343,920	338,620	346,105	364,487	295,146
-	3,595,567	326,870	334,613	334,411	327,634	377,662	362,030	358,573	368,495	337,340	327,537	300,713	166,552	
		5.6	-2.4	-2.6	7.1	2.6	10.4	8.0	11.0	7.5	10.1	10.1	4.0	2.4

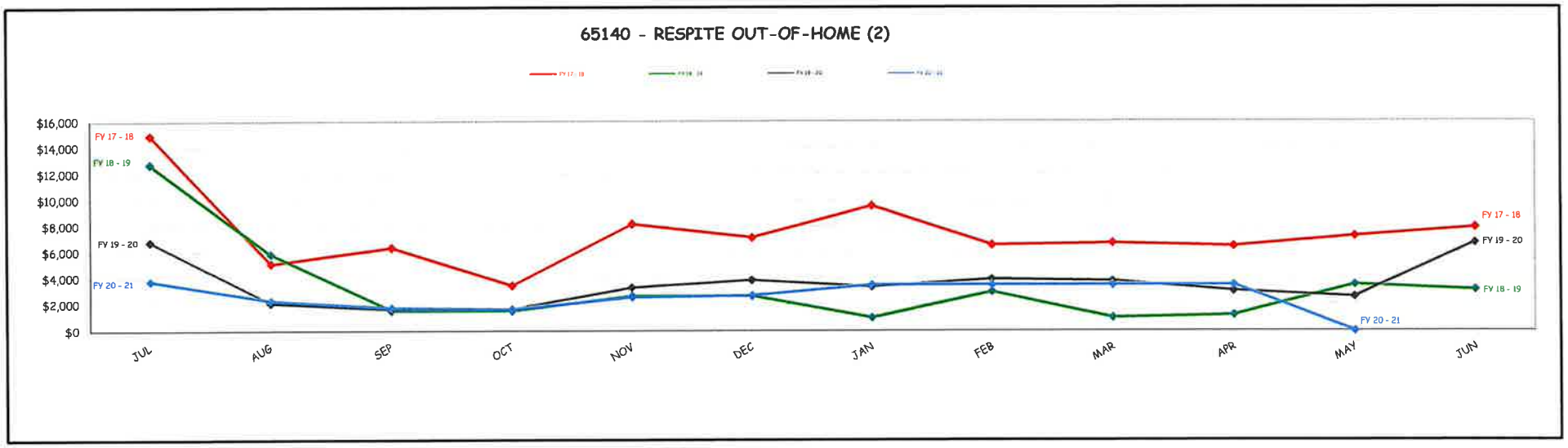
65130 Description - Respite in-home - Provided by family, HHA to include nursing and respite care in the home.

This GL Account includes Service Codes: (#Clients/#Vendors)

310 -- RESPITE IN-HOME (1/1)
359 -- HOME HEALTH AIDE (0/1)
420-- RESPITE SERVICE FAMILY MEMBER (0/0)
460 -- PD NURSING SVC-FAMILY MEMBER (1/1)
465 -- PD RESPITE SVC-FAMILY MEMBER (0/1)
491 -- FMS CO-EMPLOYER (0/1)
854 -- HOME HEALTH AGENCY (0/1)
858 -- HOMEMAKER (3/1)
860 -- HOMEMAKER PROGRAM (27/3)
862 -- IN-HOME RESPITE SERV (257/8)

NOTES: In-Home Respite Services are intermittent or regularly scheduled temporary non-medical care and/or supervision provided in the person's home. In-Home Respite services are support services which typically include

a) Assisting the family members to enable a person with developmental disabilities to stay at home;
b) Providing appropriate care and supervision to protect that person's safety in the absence of a family member(s);
c) Relieving family members from the constantly demanding responsibility of providing care; and
d) Attending to basic self-help needs and other activities that would ordinarily be performed by the family member.



65140 - RESPITE OUT-OF-HOME

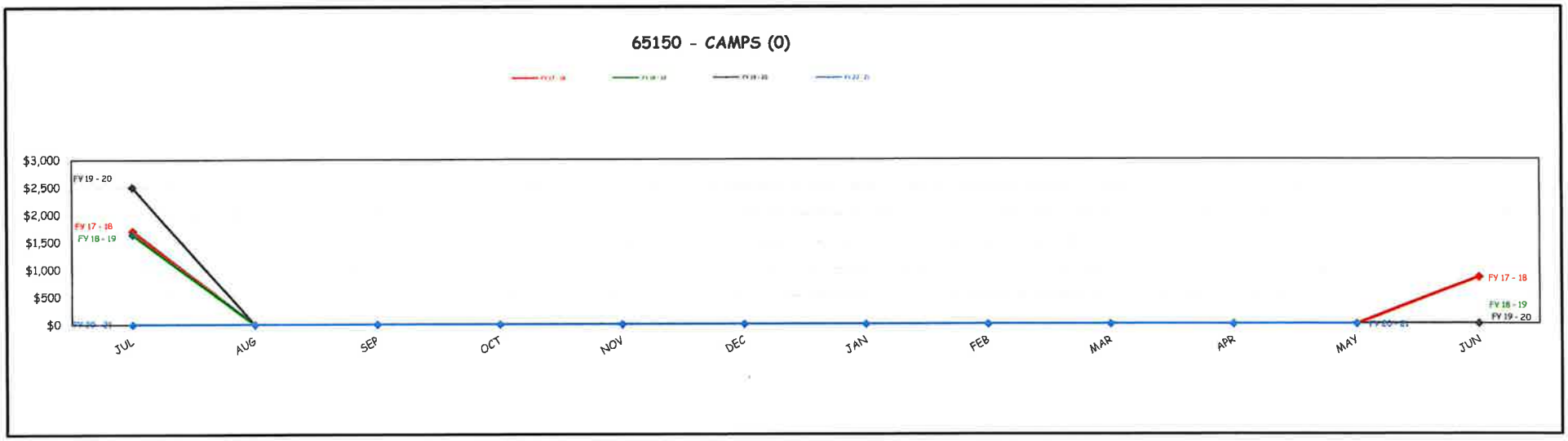
	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
-	77,470	6,456	7,124	7,003	6,913	6,146	6,015	8,056	10,625	4,414	5,366	5,359	6,785	3,664
-	89,847	7,487	14,941	5,151	6,368	3,474	8,206	7,147	9,583	6,567	6,723	6,489	7,257	7,941
-	39,794	12,756	12,756	5,858	1,547	1,547	2,656	2,649	1,009	2,952	1,002	1,194	3,514	3,110
-	42,606	3,551	6,799	2,103	1,625	1,625	3,289	3,840	3,345	3,907	3,774	3,011	2,560	6,728
-	28,677	2,607	3,782	2,300	1,761	1,649	2,576	2,681	3,482	3,482	3,482	3,482	-	
-		16.0	109.7	-26.4	-7.9	-43.5	36.4	-11.3	-9.8	48.8	25.3	21.1	7.0	116.7

65140 Description - Respite Out-of-Home - Respite provided out of home to include, day care for adult/child and all out of home respite services.

This GL Account includes Service Codes:
(#Clients/#Vendors)

74 -- OHR/ACUTE CARE FACIL (0/1)
405 -- DAY CARE-FAMILY MEMBER (0/0)
455 -- PD DAY CARE SVC-FAMILY MEMBER (0/1)
490 -- FMS F/EA (0/0)
850 -- CAMPING SERVICES (0/2)
851 -- CHILD DAY CARE (0/1)
855 -- ADULT DAY CARE (0/0)
868 -- OUT-OF-HOME RESPITE SERVICES (2/1)
869 -- OUT OF HOME RESPITE FACILITY (0/0)

NOTES: Respite services typically are obtained from a respite vendor, by use of vouchers and/or alternative respite options. Vouchers are a means by which a family may choose their own service provider directly through a payment, coupon or other type of authorization.

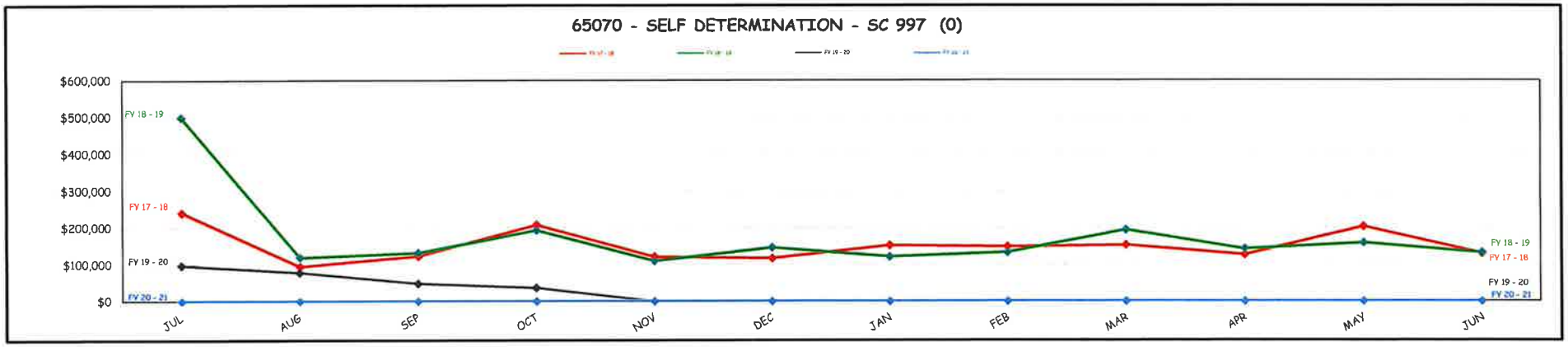


65150 - CAMPS

	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	5,876	490	2,846	-	-	-	-	-	-	-	-	-	-	3,030
	2,563	214	1,709	-	-	-	-	-	-	-	-	-	-	854
	1,647	137	1,647	-	-	-	-	-	-	-	-	-	-	-
	2,501	208	2,501	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-56.4	-40.0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-71.8

65150 Description - Camp - Camping services.
This GL Account includes Service Codes: 850 -- CAMP (0/2)
(#Clients/#Vendors)

NOTES: 1. While camps can not be used for recreational purposes, they can be used as a form of out-of-home respite.



65170 - SELF DETERMINATION

	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
-	1,814,792	151,233	308,386	116,592	107,826	144,843	143,766	90,607	185,443	165,563	177,311	145,188	115,723	113,544
-	1,835,183	242,368	242,368	95,979	124,417	209,509	122,597	118,661	153,507	150,148	153,919	128,010	204,507	131,561
-	2,096,089	174,674	499,871	120,670	132,965	194,149	111,359	147,485	122,409	134,083	194,965	144,040	160,364	133,729
-	262,938	21,912	98,395	78,626	49,029	36,888	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-		60.3	-21.4	-17.7	15.4	44.6	-14.7	31.0	-17.2	-9.3	-13.2	-11.8	76.7	15.9

65070 Description - Self-Determination SC 997 only - Services including, but not limited to services provided by fiscal intermediary and/or support broker to implement IPP and budget.

This GL Account includes Service Codes: 997 -- SELF DETERMINATION (0/2)
(#Clients/#Vendors)

NOTES: 1. There is a traditional spike in Self Determination expenditures in the month of July as all individual's whose budgets do not coincide with the fiscal year (7/1 to 6/30) need an advance to ensure there is not interruption in provided services.
2. As of 7/1/18 there are 25 clients in RCRC's Self Determination Program. Over the next 3 years, another 30 clients will be added as part of the State's implementation of this program state-wide.

CLIENT BENEFIT FUND ACCOUNT LOG							
HUMBOLDT AREA FUND (HAF)							
Statement			Balance		Change		
Date	For the Period		Beginning	Ending	This Period	Change from 9/11	As a %
Sept. 2011	7/1/2011	9/30/2011	$ 53,087.31	$ 46,780.77	$ (6,306.54)	$ (6,306.54)	-11.9%
Dec. 2011	10/1/2011	12/31/2011	$ 46,780.77	$ 48,724.43	$ 1,943.66	$ (4,362.88)	-8.2%
March 2012	1/1/2012	3/31/2012	$ 48,724.43	$ 51,846.00	$ 3,121.57	$ (1,241.31)	-2.3%
June 2012	4/1/2012	6/30/2012	$ 51,846.00	$ 49,969.13	$ (1,876.87)	$ (3,118.18)	-5.9%
Sept. 2012	7/1/2012	9/30/2012	$ 49,969.13	$ 52,126.50	$ 2,157.37	$ (960.81)	-1.8%
Dec. 2012	10/1/2012	12/31/2012	$ 52,126.50	$ 53,001.88	$ 875.38	$ (85.43)	-0.2%
March 2013	1/1/2013	3/31/2013	$ 53,001.88	$ 55,662.48	$ 2,660.60	$ 2,575.17	4.9%
June 2013	4/1/2013	6/6020/13	$ 55,662.48	$ 55,380.87	$ (281.61)	$ 2,293.56	4.3%
Sept. 2013	7/1/2013	9/30/2013	$ 55,380.87	$ 58,170.02	$ 2,789.15	$ 5,082.71	9.6%
Dec. 2013	10/1/2013	12/31/2013	$ 58,170.02	$ 61,637.08	$ 3,467.06	$ 8,549.77	16.1%
March 2014	1/1/2014	3/31/2014	$ 61,637.08	$ 61,697.62	$ 60.54	$ 8,610.31	16.2%
June 2014	4/1/2014	6/30/2014	$ 61,697.62	$ 63,558.63	$ 1,861.01	$ 10,471.32	19.7%
Sept. 2014	7/1/2014	9/30/2014	$ 63,558.63	$ 61,734.39	$ (1,824.24)	$ 8,647.08	16.3%
Dec. 2014	10/1/2014	12/31/2014	$ 61,734.39	$ 62,729.34	$ 994.95	$ 9,642.03	18.2%
March 2015	1/1/2015	3/31/2015	$ 62,729.34	$ 63,520.38	$ 791.04	$ 10,433.07	19.7%
June 2015	4/1/2014	6/30/2015	$ 63,520.38	$ 63,311.57	$ (208.81)	$ 10,224.26	19.3%
Sept. 2015	7/1/2015	9/30/2015	$ 63,311.57	$ 59,280.15	$ (4,031.42)	$ 6,192.84	11.7%
Dec. 2015	10/1/2015	12/31/2015	$ 59,280.15	$ 60,442.44	$ 1,162.29	$ 7,355.13	13.9%
March 2016	1/1/2016	3/31/2016	$ 60,442.44	$ 60,202.31	$ (240.13)	$ 7,115.00	13.4%
June 2016	4/1/2016	6/30/2016	$ 60,202.31	$ 60,524.73	$ 322.42	$ 7,437.42	14.0%
Sept. 2016	7/1/2016	9/30/2016	$ 60,524.73	$ 60,788.90	$ 264.17	$ 7,701.59	14.5%
Dec. 2016[1]	10/1/2016	12/31/2016	$ 60,788.90	$ 60,270.46	$ (518.44)	$ 7,183.15	13.5%
March 2017[2]	1/1/2017	3/31/2017	$ 60,270.46	$ 66,597.48	$ 6,327.02	$ 13,510.17	25.4%
June 2017	4/1/2017	6/30/2017	$ 66,597.48	$68,483.41	$ 1,885.93	$15,396.10	29.0%
Sept. 2017	7/1/2017	9/30/2017	$ 68,483.41	$ 70,609.27	$ 2,125.86	$ 17,521.96	33.0%
Dec. 2017	10/1/2017	12/31/2017	$ 70,609.27	$ 73,519.41	$ 2,910.14	$ 20,432.10	38.5%
March 2018	1/1/2018	3/31/2018	$ 73,519.41	$ 73,022.36	$ (497.05)	$ 19,935.05	37.6%
June 2018	4/1/2018	6/30/2018	$ 73,022.36	$ 72,293.83	$ (728.53)	$ 19,206.52	36.2%
Sept. 2018	7/1/2018	9/30/2018	$ 72,293.83	$ 73,821.37	$ 1,527.54	$ 20,734.06	39.1%
Dec. 2018	10/1/2018	12/31/2018	$ 73,821.37	$ 66,059.97	$ (7,761.40)	$ 12,972.66	24.4%
Mar 2019	1/1/2019	3/31/2019	$ 66,059.97	$ 72,116.35	$ 6,056.38	$ 19,029.04	35.8%
Jun 2019	4/1/2019	6/30/2019	$ 70,601.64	$ 74,062.15	$ 3,460.51	$ 20,974.84	39.5%
Sept 2019	7/1/2019	9/30/2019	$ 74,062.15	$ 74,764.47	$ 702.32	$ 21,677.16	40.8%
Dec 2019	10/1/2019	12/31/2019	$ 74,764.47	$ 78,230.27	$ 3,465.80	$ 25,142.96	47.4%
March 2020[3]	1/1/2020	3/31/2020	$ 78,230.27	$ 63,207.04	$ (15,023.23)	$ 10,119.73	19.1%
June 2020[4]	4/1/2020	6/30/2020	$ 63,207.04	$ 70,670.73	$ 7,463.69	$ 17,583.42	33.1%
Sept 2020	7/1/2020	9/30/2020	$ 70,670.73	$ 75,164.86	$ 4,494.13	$ 22,077.55	41.6%
Dec 2020	10/1/2020	12/31/2020	$ 75,164.86	$ 85,724.68	$ 10,559.82	$ 32,637.37	61.5%
Mar 2021	1/1/2021	3/31/2021	$ 85,724.68	$ 87,310.53	$ 1,585.85	$ 34,223.22	64.5%
May 2021	4/1/2021	5/31/2021	$ 87,310.53	$ 91,627.50	$ 4,316.97	$ 38,540.19	72.6%

NOTES:

1. In November 2016 $27,274.80 was transferred from the CFMC to HAF per BOD directive.
2. The significant increase in the account value in 2017 is from unrealized capital gains.
3. Significant decrease in the account value due to capitol losses from COVID-19.
4. Received gift of $21,000 in this quarter for tablets, Paid $24,276 to NDSS to purchase bulk tablets

HUMBOLDT AREA FOUNDATION

Redwood Coast Regional Center - Mendocino County
Redwood Coast Regional Center - Mendocino County c/o Dr.
1116 Airport Park Blvd
Ukiah, CA 95482

RCRC Client Benefit Fund

May 2021 - Fund eStatement

Summary:	Current Period 05/01/2021 - 05/31/2021	Year to Date 07/01/20 - 05/31/21
Beginning Fund Balance	**90,306.13**	**70,670.73**
Gifts	0.00	1,000.00
Total Investment Return	1,456.74	22,740.56
Grants, Payments & Fees	(135.37)	(2,783.79)
Total Other Activity	0.00	0.00
Ending Fund Balance	**91,627.50**	**91,627.50**

Details:		
Investment Activity:		
Interest	4.77	50.15
Dividends	22.93	679.88
Realized Capital Gains/Losses	0.00	501.81
Unrealized Capital Gains/Losses	1,429.04	21,508.72
Other Income	0.00	0.00
Grant Income	0.00	0.00
Total Investment Return	**1,456.74**	**22,740.56**
Grants, Payments & Fees:		
Grants/Scholarships	0.00	(1,600.00)
CRT Payments	0.00	0.00
Foundation Support Fees	(112.91)	(1,107.64)
Fundraising Expense	0.00	0.00
Quarterly Investment Consulting	(22.46)	(76.15)
Total Grants, Payments & Fees	**(135.37)**	**(2,783.79)**
Other Activity		
Grants Canceled/Reduced	0.00	0.00
Misc. Adjustment	0.00	0.00
Total Other Activity	**0.00**	**0.00**
Ending Fund Balance	**91,627.50**	**91,627.50**

If you'd like to receive your statement via email - please call or email us anytime.

HUMBOLDT AREA FOUNDATION

RCRC Client Benefit Fund

No gifts this period.

No grants this period.

NEW

BUSINESS

Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Date: June 16, 2021

TO: RCDSC Board of Directors

FROM: Kim Orsi, Executive Assistant

RE: Proposed Board of Directors' Meetings and Board Trainings for 2021-2022

Zoom Link: https://us02web.zoom.us/j/87440232478?pwd=S1dEQVNnMGdJSnFpcitrV085YmMxdz09
Meeting ID: 874 4023 2478
Passcode: 434077
Dial by your location: 1 669 900 6833
AT&T Teleconference:
Dial: 888-278-0296
Access Code: 7928387

Remainder of 2020-2021 Meeting/Training Schedule:

July 2021	**LOCATION**	**TIME**
Wednesday, July 14, 2021	Zoom Video/Teleconference	6:00 p.m.

2021-2022 Meeting/Training Schedule:

2021 Meetings/Trainings	**LOCATION**	**TIME**
1. Wednesday, August 11, 2021	Zoom Video/Teleconference	6:00 p.m.
2. Saturday, October 9, 2021	**Eureka** – Humboldt Co. Office of Education and Zoom Option	
	Board of Directors' Meeting	9:00 to 10:00 a.m.
	Board of Directors' Training/Lunch	10:30 a.m. to 12:00 p.m.
3. Wednesday, November 10, 2021	Zoom Video/Teleconference	6:00 p.m.

2022 Meetings/Trainings	**LOCATION**	**TIME**
4. Wednesday, January 12, 2022	Zoom Video/Teleconference	6:00 p.m.
5. Wednesday, March 9, 2022	Zoom Video/Teleconference	6:00 p.m.
6. Saturday, May 14, 2022	**Fort Bragg** – *TBC: C.V. Starr Community Center and Zoom Option	
	Board of Directors' Meeting	9:00 to 10:00 a.m.
	Board of Directors' Training/Lunch	10:30 a.m. to 12:00 p.m.

Continued

2022 Meetings/Trainings	LOCATION	TIME
7. Wednesday, July 13, 2022	Zoom Video/Teleconference	6:00 p.m.

2021-2022 Officers:
President: T. Leighton
Vice President: M. Sawyer
Secretary: A. Hillix
Treasurer: B. Fontaine
Client Advisor: W. Lewis
ARCA Rep: T. Leighton

*TBC: To be confirmed

DRAFT

Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Fecha 16 de junio de 2021

A: Junta Directiva de RCDSC

DE: Kim Orsi, Asistente ejecutiva
RE: Propuesta de reunión de la Junta Directiva y capacitaciones de la Junta para 2021-2022

Zoom Link:
https://us02web.zoom.us/j/87440232478?pwd=S1dEQVNnMGdJSnFpcitrV085YmMxdz09
ID de reunión: 874 4023 2478
Contraseña: 434077
Marcar por ubicación: 1 669 900 6833
AT&T Teleconferencia:
Marcar 888-278-0296
Código de acceso: 7928387

Resto del calendario de reuniones 2020-2021

Julio 2021	Localización	Hora
Miércoles, 14 de julio de 2021	Zoom video / teleconferencia	6:00 p.m.

Resto del calendario de reuniones 2021-2022

Reuniones / Entrenamientos 2021	Localización	Hora
1. Miércoles, 11 de agosto de 2021	Zoom video / teleconferencia	6:00 p.m.
2. Sábado, 9 de octubre de 2021	**Eureka:** Condado de Humboldt. Oficina de Educación y opción de Zoom Junta de Consejo formación de la junta directiva / almuerzo	9:00 to 10:00 a.m. 10:30 a.m. to 12:00 p.m.
3. Miércoles, 10 de noviembre de 2021	Zoom video / teleconferencia	6:00 p.m.

Reuniones / Entrenamientos 2022	Localización	Hora
4. Miércoles, 12 de enero de 2022	Zoom video / teleconferencia	6:00 p.m.
5. Miércoles, 9 de marzo de 2022	Zoom video / teleconferencia	6:00 p.m.
6. Sábado, 14 de mayo de 2022	**Fort Bragg** – ***TBC:** C.V. Starr Community Center Zoom y opción de Zoom Junta de Consejo formación de la junta directiva / almuerzo	9:00 to 10:00 a.m. 0:30 a.m. to 12:00 p.m.

Continuación de las reuniones / capacitaciones de 2022	**Localización**	**Hora**
Miércoles, 13 de julio de 2022	Zoom video / teleconferencia	6:00 p.m.

2021-2022 Oficiales:
President: T. Leighton
Vicepresidente: M. Sawyer
Secretario: A. Hillix
Tesorero: B. Fontaine
Asesor de clientes: W. Lewis
ARCA Rep: T. Leighton

* TBC: para ser confirmado

DRAFT

INFORMATION

Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Immigration Statement

The Redwood Coast Regional Center

envisions a culture in which all members of the community

are respected, supported, honored, and recognized

for their diverse contributions and valued services.

We do not collect or share information about immigration status

and maintain confidential all personal and family information.

Our services are available to all eligible individuals and families

regardless of national origin or language spoken.

Adopted by RCDSC Board of Directors – September 9, 2017

Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Declaración de Inmigración

El Redwood Coast Regional Center
visualiza una cultura en la que todos los miembros de la comunidad son respetados, apoyados, honrados y reconocidos por sus diversas contribuciones y servicios valorados.

No coleccionamos ni compartimos información acerca del estado migratorio y mantenemos confidencial toda la información personal y familiar.

Nuestros servicios están disponibles para todos los individuos y familias elegibles independientemente del origen nacional o lenguaje hablado.

Adoptada por la Mesa Directiva de RCDSC– 9 de septiembre del 2017