



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

**DATE:** May 27, 2021

**TO:** RCDSC Board of Directors

**FROM:** Kim Orsi, Executive Assistant *Orsi*

**SUBJECT:** RCDSC Board of Directors' Meeting, **Wednesday, June 9, 2021 at 6:00 p.m.** by Zoom Video/Teleconference and AT&T Telephone Conference

Please find enclosed the meeting packet for the upcoming RCDSC Board of Directors' meeting on **Wednesday, June 9, 2021**. This meeting will be held by Zoom Video/Teleconference and AT&T Telephone Conference.

**BY Zoom:** In order to join by Zoom, please visit the Zoom website at <https://zoom.us/join> where you will be prompted to type the Meeting ID followed by the Meeting Password. You may also copy and past the link to your web browser to join the meeting. If you do not have video capabilities, you can join the meeting by telephone through Zoom by dialing the Zoom number below. You will also be prompted to enter the Meeting ID and Password.

<https://us02web.zoom.us/j/87440232478> (letter 'j' in the link)

Meeting Password: 434077

Meeting ID: 874 4023 2478

Zoom Dial in Option by Telephone: 1-669-900-6833

**BY AT&T Teleconferencing:** Using any telephone, call in by dialing the following toll free number and access code:

Dial Toll Free: 888-278-0296 (you are not required to dial '1' if using a smart phone).

Access Code: 7928387

Please do not hesitate to contact me with any additional questions: 707-462-3832 x260 or [korsi@redwoodcoastrc.org](mailto:korsi@redwoodcoastrc.org).

Thank you.

cc: RCDSC Packet Mailing List/Facilitators  
RCRC Offices and RCRC website: [www.redwoodcoastrc.org](http://www.redwoodcoastrc.org)

## OUR VISION

*Redwood Coast Regional Center recognizes that a vision statement is a projection of the ideal future. A vision statement provides a picture of things, not as they are, but as they might be. It is the "north star" which guides all journeys and which, like the north star, remains a bright fixture on the horizon of all that is possible.*

It is the vision of Redwood Coast Regional Center that all people in our community, including individuals with developmental disabilities, will live, learn, work, travel, and play in the best, most inclusive environments.

We envision strong, healthy individuals and families whose emotional resources are renewed and supported by community and regional center. We envision full access to a complete array of health services throughout life.

We envision a system of services and supports that is determined by the individuals served. We envision a process that is complementary to the individual's own life, and which does not intrude upon the person's chosen lifestyle. We envision people residing in the living arrangement of their choice. We recognize that life is made meaningful by loving, being loved, and having friends and relationships. We acknowledge that life is enhanced by contribution, responsibility and the opportunity to learn new ideas and to engage in new experiences, including educational opportunities, social interactions, and work activities. We envision a system of services and supports which acknowledge the person's age, lifestyle preferences and culture, and which is fluid and ever changing.

We envision all people being empowered to communicate with their own minds and hearts to determine their supports and services.

We also subscribe to a vision which represents the highest commitment to excellence. We envision a commitment to honesty, compassion, trustworthiness, flexibility, responsiveness, accountability, accessibility, creativity and a passion for community service.

We envision a joyful and supportive environment in which trust is the cornerstone of all interactions, humor is appreciated and everyone participates fully in teamwork. We envision one community. We value diversity and honor individuals.

We strive to be accessible, to be knowledgeable, to be accountable, to accomplish tasks in a timely and effective manner, and to offer and receive feedback formally and informally on how we are doing in fulfilling our mission and realizing our vision.

We envision all members of the support community having access to adequate resources, including funding, in order to provide desired services and supports. We envision a collaboration between members of the community which creates a whole of services and supports which is greater than the sum of its component contributors. We acknowledge that shared learning, communication and planning activities will provide the greatest benefit for those individuals we mutually serve, as well as for our respective members. We envision a culture in which all members of the community are respected, supported, honored, and recognized for their diverse contributions and valued services.

We envision educational efforts which focus on teaching relationship rather than care giving; which teach support rather than control; which teach communication rather than regulation. We promote informed exploration and risk taking, with opportunities for feedback. We envision individual and community satisfaction as the standard by which all services are measured.

## NUESTRA VISIÓN

*El Redwood Coast Regional Center reconoce que una declaración de visión es una proyección del futuro ideal. Una declaración de visión proporciona una imagen de las cosas, no como son, sino como pueden ser. Es la "estrella norte" que guía todos los caminos y que, como la estrella del norte, permanece luminosa en el horizonte de todo lo que es posible.*

Es la visión del Redwood Coast Regional Center que toda la gente de nuestra comunidad, inclusive los individuos con discapacidades de desarrollo, vivan, aprendan, trabajen, viajen, y jueguen en el entorno más integrador.

Visualizamos individuos y familias fuertes y saludables cuyos recursos emocionales son renovados y apoyados por la comunidad y el centro regional. Visualizamos acceso pleno a un despliegue completo de servicios de salud de por vida.

Visualizamos un sistema de servicios y apoyos determinado por los individuos a quienes sirven. Visualizamos un proceso que complementa la propia vida del individuo, sin entrometerse en el estilo de vida escogido por la persona. Visualizamos a las personas residiendo en el estilo de vida que escojan. Reconocemos que la vida adquiere significado por amar, ser amado, tener amigos y relaciones. Reconocemos que la vida se enriquece cuando hay contribución, responsabilidad, y oportunidad para aprender nuevas ideas y comprometerse con nuevas experiencias, inclusive oportunidades educativas, interacciones sociales, y actividades de trabajo. Visualizamos un sistema de servicios y apoyos que reconozcan la edad de la persona, su preferencia por un estilo de vida y cultura, y que fluye y es cambiante.

Visualizamos que toda la gente tenga poder para comunicarse con sus propias mentes y corazones para determinar sus apoyos y servicios.

También adoptamos una visión que representa el más alto compromiso a la excelencia. Visualizamos un compromiso a la honradez, compasión, confiabilidad, flexibilidad, responder, responsabilidad, accesibilidad, creatividad, y una pasión por dar servicio comunitario.

Visualizamos un entorno alegre y solidario en el que la confianza es la piedra angular de todas las interacciones, donde el humor es apreciado y todos participan plenamente en el trabajo de equipo. Visualizamos una comunidad. Valoramos la diversidad y honramos a los individuos.

Nos esforzamos por ser accesibles, tener conocimientos, ser confiables, realizar tareas de manera oportuna y eficaz, ofrecer y recibir comentarios formales e informales sobre como estamos realizando nuestra misión y cumpliendo con nuestra visión.

Visualizamos que todos los miembros que apoyan a la comunidad tengan acceso a los recursos adecuados, inclusive financiamiento, para proporcionar los servicios y apoyos deseados. Visualizamos una colaboración entre los miembros de la comunidad para crear un cuerpo de servicios y apoyos que es más grande que la suma de los contribuciones que lo componen. Reconocemos que el compartir aprendizaje, comunicación y actividades planeadas va a proporcionar un mayor beneficio para aquellos individuos que conjuntamente servimos, así como para nuestros respectivos miembros. Visualizamos una cultura en la que todos los miembros de la comunidad son respetados, apoyados, honrados, reconocidos por sus diversas contribuciones y sus valiosos servicios.

Visualizamos los esfuerzos educativos que enfocan sobre una enseñanza de relaciones más que en ofrecer cuidado; que enseñan como dar apoyo más que controlar; que enseñan como comunicarse más que reglamentar. Abogamos por hacer exploraciones informadas y tomar riesgos, con oportunidades para escuchar comentarios. Visualizamos que la satisfacción individual y comunitaria sea el estándar por el que todos los servicios sean medidos.

**AGENDA**

**&**

**DRAFT MEETING MINUTES**

**MEETING AGENDA**  
**Redwood Coast Developmental Services Corporation**  
**Board of Directors**  
**Wednesday, June 9, 2021 at 6:00 p.m.**

**By ZOOM Video/Teleconferencing**

<https://us02web.zoom.us/j/87440232478>

Meeting ID: 874 4023 2478

Passcode: 434077

Dial by your location: 1 669 900 6833

AT&T Telephone Conference:

Dial Toll Free: 888-278-0296

Access Code: 7928387

**AGENDA**

- |  |                      |
|--|----------------------|
| <b>1. Call to Order/Roll Call/Introductions</b>  | <b>(3 min.)</b>      |
| <b>2. Select Timekeeper/Sharing the Vision</b>   | <b>(2 min.)</b>      |
| <b>3. Approval of Agenda</b>   | <b>(2 min.)</b>      |
| <b>4. Approval of the May 12, 2021 Board of Directors Meeting Minutes</b>  | <b>(2 min.)</b>      |
| <b>5. Community Input</b>  | <b>(3 min. each)</b> |
| <b>6. Executive Director's Report – Dr. K. Smalley</b>   | <b>(8 min.)</b>      |
| <b>7. Director of Administration's Report – A. Medina</b>  | <b>(8 min.)</b>      |
| <b>8. Standing Committee Reports</b>   |                      |
| <b>a) Vendor Representatives Report</b>  | <b>(8 min.)</b>      |
| <b>9. New Business: Election of Officers for July 1, 2021 to June 30, 2022</b>   | <b>(10 min.)</b>     |
| <ul style="list-style-type: none"><li>● <b>President</b></li><li>● <b>Vice President</b></li><li>● <b>Treasurer</b></li><li>● <b>Secretary</b></li><li>● <b>Client Liaison</b></li></ul> |                      |

**10. ARCA Report – Dr. Smalley** (5 min.)

- a) ARCA Board Delegate – T. Leighton
- b) ARCA CAC Report – C. Miller

**11. County Liaison and Connection Reports** (5 min.)

- Lake County
- Mendocino County

**12. Community Input** (3 min. each)

**13. Close the Meeting**

Acronyms:

ARCA: Association of Regional Center Agencies  
ASP: Alliance of Service Providers  
BCBA: Board Certified Behavioral Analyst  
CARF: Commission on Accreditation of Rehabilitation Facilities  
DDS: Department of Developmental Services  
DHHS: Department of Health and Human Services  
ILS: Independent Living Service  
MHSA: Mental Health Services Act  
OCRA: Office of Clients' Rights Advocacy

OPS: Operations  
PEP: Purchase of Services Expenditure Projection  
PPE: Personal Protection Equipment  
POS: Purchase of Services  
RCRC: Redwood Coast Regional Center  
SCDD: State Council on Developmental Disabilities  
SLS: Supported Living Service  
UVAH: Ukiah Valley Association of Habilitation  
W & I Code: Welfare and Institutions



# June 9, 2021 Board Meeting

Redwood Coast Developmental Services Corporation

## Item 1 Call to Order/Roll Call/Introductions



- The Board President will begin the meeting by calling the meeting to order and will request Roll Call to assure there is a Quorum present. (A quorum is a majority of the currently appointed directors).
- When your name is called: *Reply “here” and say the County you represent.*
- The Board President will call for introductions from guests in attendance.

## Item 2 Select Timekeeper/Sharing the Vision



- The Board President will request a timekeeper to keep the meeting on track and on time.
- The Board President will ask members of the board to share a portion of the Redwood Coast Regional Center Vision Statement.

## Item 3 Approval of the Meeting Agenda



- The Board President will ask if there are any changes to the proposed agenda. If there are none, the Board President will note that the agenda has been received and approved as submitted. No vote will be necessary.
- If there are changes to the agenda, the Board will discuss. Only items of urgency after the posting of the agenda can be added.
  - *Ask for questions*
  - *Ask for comments*
  - *Ask for a motion and second*
  - *Vote on the item*

## Item 4 Approval of Meeting Minutes



- The Board President asks if there are any changes to the Board Meeting Minutes for May 12, 2021 meeting minutes. If there are none, the Board President will note that the meeting minutes have been received and approved as submitted. No vote will be necessary.
  - If there are changes, they will be noted and a vote will be necessary.
  - *Ask for questions*
  - *Ask for comments*
  - *Ask for a motion and second*
  - *Vote on the item*

## Item 5 Community Input



- The Board President will invite members of the community to provide comments to the Board. Each community member who wishes to speak will have the floor for 3 minutes.
  - *Ask for questions*
  - *Ask for comments*

## Item 6 Executive Directors Report



- Redwood Coast Regional Center's Executive Director, Dr. Kimberly Smalley will provide her report to the Board.
- *Ask for questions*
- *Ask for comments*

## Item 7 Administrator's Report



- The Director of Administration, Amy Medina will provide her report to the Board.
- *Ask for questions*
- *Ask for comments*

## Item 8 Standing Committee Reports



Committee Chairs will provide updates to their reports:

- a) Committee Chairs will be asked to Provide Updates
  - b) Vendor Representative Report
- 
- Ask for questions
  - Ask for comments

## Item 9 New Business

((new))

### Election of Offices for July 1, 2021 to June 30, 2022

T. Leighton will call for nominations for Officers to establish a slate of officers for the upcoming term:

- President
- Vice President
- Treasurer
- Secretary
- Client Liaison



- ❖ Motion to approve the Slate of Officers for 2021-2022
- ❖ Second
- ❖ Vote

## Item 10 ARCA Reports



- Interim Executive Director, Dr. Kimberly Smalley will provide an update from ARCA Executive Director Meetings
  - a) RCDSC Board Delegate Report: T. Leighton will provide an update.
  - b) ARCA CAC Report: C. Miller will be asked to provide an update
- *Ask for questions*
- *Ask for comments*

## Item 11 County Liaison and Connection Reports



- The Board President will call on members for updates on events that are happening and what community connections they have made in their county:
  - ❖ Lake County
  - ❖ Mendocino County
- *Ask for questions* Del Norte and Humboldt County will provide reports next meeting
- *Ask for comments*

## Item 12 Community Input



- The Board President will invite members of the community to provide comments to the Board. Each community member who wishes to speak will have the floor for 3 minutes.
- *Ask for questions*
- *Ask for comments*

## Item 13 Close the Meeting



- The Board President will close the meeting.  
The next meeting will be held on Wednesday, July 14, 2021.

## DRAFT Meeting Minutes

### **REDWOOD COAST DEVELOPMENTAL SERVICES CORPORATION**

Meeting of the Board of Directors – By Zoom Video/Teleconferencing

And AT&T Teleconferencing

**Wednesday, May 12, 2021 at 6:00 p.m.**

#7 FY: 2020-2021

**Directors Present:** Beverly Fontaine, Allison Hillix, Steven Jackson, Bill Lacy, Diane Larson, Tamera Leighton, Dave Matson, Keith Peeples, Steve Perez, Mike Sawyer

**Directors Absent:** Theresa Schnacker

**Facilitators Present:** Mark Konkler, Electra Gamble

**RCRC Staff Present:** Sierra Braggs, Cindy Claus-John: Interim Director of Community Services, Dolores Delgado: Diversity Outreach Assistant and Interpreter, Jennifer Garcia: Diversity Outreach Specialist, Nichole Haydon: Director of Human Resources, Amy Medina, Director of Administration, Kim Orsi: Executive Assistant, Dr. Kimberly Smalley, Executive Director

**Others Present:** Breean Burris: 24 Home Care, Allan Smith: Department of Developmental Services Office of Community Operations Community Programs Specialist and Ami Sullivan, Kinetic Flow

**1. Call to Order/Roll Call/Introductions** - The meeting of the RCDSC Board of Directors' was called to order by Board President T. Leighton at 6:02p.m. T. Leighton reported that the meeting will be brief as the Board will be attending a training immediately following the meeting. T. Leighton called on K. Orsi to read aloud the disclaimer that the audio of the meeting was being recorded for future posting to the RCRC website and to conduct roll call of the Board. T. Leighton reported that a quorum was present. T. Leighton called for introductions. S. Perez shared during introductions that will be resigning his seat on the Board immediately following tonight's meeting and thanked the Board.

**2. Select Timekeeper/ Sharing the Vision:** T. Leighton called on M. Sawyer to be timekeeper and postponed the sharing of the Vision until the next meeting.

**3. Approval of Agenda:** T. Leighton called to approve the agenda and asked if there were changes and hearing none the agenda was approved as presented.

**4. Approval of Meeting Minutes from March 10, 2021 Board Meeting:** T. Leighton called for any changes or corrections to the meeting minutes and hearing none the meeting minutes were approved as presented.

**5. Community Input:** T. Leighton called for any community input and there was none.

**6. Executive Committee Report from May 3, 2021 Meeting:** T. Leighton provided an update from the Executive Committee who met as planned and reviewed all vendor contracts of \$250,000 or more which is a requirement by DDS.

a) **FY 2021-2022 RCRC Service Provider Contracts of \$250,000 or more:** The Committee met with members of RCRC staff during the May 3<sup>rd</sup> meeting and made some recommendations before the contracts were posted for Board member review. All recommended changes were made to the posted contracts. The Executive Committee is recommending that the service provider contracts reviewed by the Board of \$250,000 or more be approved by the full Board.

T. Leighton reported that it is important to note that S. Jackson, Board of Directors' Vendor Representative did not review any of the contracts and abstains from voting. Board members, D. Larson and S. Perez both have a conflict of interest as they each have a family member employed by a vendor in one of the contracted service categories and neither one reviewed and will abstain from voting to approve contracts in those categories.

T. Leighton called for any questions or comments and there were none. T. Leighton reported that the information pertaining to the service provider contracts of \$250,000 or more is included in the meeting packet and called for a motion to approve the contracts.

**M/S/C: B. Lacy (M. Sawyer) motioned to approve the FY 2021-2022 RCRC Service Provider Contracts of \$250,000 or more. T. Leighton called for a vote by roll call and the motion carried.**

**7. RCRC Lease Agreement of Sixth Office:** T. Leighton called on Director of Administration, A. Medina for an update regarding property located at 14888 Olympic Blvd., in Clearlake. A. Medina reported that RCRC has been looking to open a sixth office to be located in Lake County, in particular the community of Clearlake to provide better access for clients. A. Medina provided a Lease Proposal to the Board for the commercial property as noted and the Boards' approval to sign the Lease Proposal in order to move forward with lease negotiations that will be brought to the Board for approval at a future date.

T. Leighton reported that the information regarding the Lease Proposal has been included in the meeting packet and called for any additional questions. Hearing none, T. Leighton called for a motion for A. Medina to sign the Lease Proposal and move forward with lease negotiations.

**M/S/C S. Perez (A. Hillix) motioned to approve that A. Medina sign the Lease Proposal and move forward with negotiations for the commercial property located at 14888 Olympic Blvd., in the city of Clearlake. A vote was taken by roll call and the motion carried.**

**8. Adjournment of Meeting:** T. Leighton reported that the next board meeting will be held on Wednesday, June 9, 2021 and the election of officers will be conducted. T. Leighton adjourned the meeting at 6:22 p.m.

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Mike Sawyer, Secretary  
RCDSC Board of Directors  
kao

Acronyms:

ARCA: Association of Regional Center Agencies  
ASP: Alliance of Service Providers  
DDS: Department of Developmental Services  
Disabilities  
DHHS: Department of Health and Human Services  
ILS: Independent Living Service  
MHSA: Mental Health Services' Act  
OCRA: Office of Clients' Rights Advocacy  
OPS: Operations  
PEP: Purchase of Services Expenditure Projection  
PPE: Personal Protection Equipment

POS: Purchase of Services  
RCRC: Redwood Coast Regional Center  
SCDD: State Council on Developmental  
SLS: Supported Living Service  
UVAH: Ukiah Valley Association of Habilitation  
W & I Code: Welfare and Institutions

**EXECUTIVE  
DIRECTOR'S  
REPORT**

**Redwood Coast Developmental Services Corporation  
Board of Directors Meeting, June 9, 2021**

**Executive Directors Report**

**Regional Center Operations:**

**COVID Update:**

RCRC continues to support our community creatively as possible. Thanks to the sustained and cooperative efforts of our entire community, our clients and families remain safe. Our Numbers remain very low compared to other regional centers throughout our system and thankfully, with very few deaths.

[https://www.dds.ca.gov/wp-content/uploads/2021/05/DDS\\_COVID-19\\_demographics-and-residence\\_05182021.pdf](https://www.dds.ca.gov/wp-content/uploads/2021/05/DDS_COVID-19_demographics-and-residence_05182021.pdf)

RCRC has worked with our county Public Health Departments and related vaccine providers to ensure accommodations for RCRC clients. RCRC client specific vaccine clinics have been held in Humboldt, Del Norte and Mendocino counties. Accommodations were provided as needed, clients were able to access vaccine; some in their cars and some in a more private setting. Thank you to all the RCRC staff that spent their days supporting clients at these clinics.

At this time Vaccines are widely available in our area; however our rate of vaccination is lower than we would hope. <https://www.dds.ca.gov/corona-virus-information-and-resources/data/>

RCRC offices remain open by appointment only. Following federal and state guidance we have begun to prepare for the state reopening. RCRC has resumed in person (safe, social distancing) quality assurance visits. All supervisors are back in the office.

**Equity and Access:**

Jennifer Garcia and Delores Delgado continue to represent RCRC across our counties delivering PPE and tabling at cultural events and farmers market. RCRC did not receive a new DDS Equity Grant.

**Staffing Updates:**

RCRC has 11 openings at this time. We are actively recruiting for Director of Clinical Services, Autism Specialist and Board Certified Behavior Analyst. We continue to recruit and fill any and all open service coordination positions. I am happy to announce we were able to hire a new Community Services Director, Jonathan Padilla who will be joining us on June 2<sup>1</sup>, 2021. Jonathan has a Masters Degree in social work. He comes to us from North Bay Regional Center where he and his team played a key role in supporting North Bay clients' transition from the Sonoma Developmental Center to our communities.

Budget hearings are happening as I type this report. There are several proposed Trailer Bill language that are promising for the regional center system including potential new positions (emergency preparedness, deaf and home health support) and additional service coordination positions.

**Additional Updates:**

RCRC is in the planning stages of opening a satellite office in Lake County that will make our services more accessible to those who live on the Clearlake side of the lake.

ORR Creek Housing Project in Ukiah is now accepting applications for tenants and RCRC is reviewing applications from our clients.

Mental Health Services' Act: The following link will provide updates for the MHSA: Parent Academy <https://padlet.com/bctservices2/4x94rz0lctzudnae> and the following link will provide updates for the Service Provider Academy: <https://padlet.com/bctservices2/nxfxs8iq8jlik84d>. Both Academies continue monthly.

Thank you,

Dr. Kimberly Smalley, Executive Director

Twitter: @RedwoodCoastRC

Instagram: redwoodcoastregionalcenter

Facebook: Redwood Coast Regional Center and @redwoodcoastregionalcenter

**Corporación de Servicios de Desarrollo de Redwood Coast**  
**Reunión de la Junta Directiva, 9 de junio de 2021**

**Informe de los directores ejecutivos**

**Operaciones del centro regional:**

**Actualización de COVID:**

RCRC continúa apoyando a nuestra comunidad de la manera más creativa posible. Gracias a los esfuerzos sostenidos y cooperativos de toda nuestra comunidad, nuestros clientes y familias permanecen seguros. Nuestros números siguen siendo muy bajos en comparación con otros centros regionales de nuestro sistema y, afortunadamente, con muy pocas muertes.  
[https://www.dds.ca.gov/wp-content/uploads/2021/05/DDS\\_COVID-19\\_demographics-and-residence\\_05182021.pdf](https://www.dds.ca.gov/wp-content/uploads/2021/05/DDS_COVID-19_demographics-and-residence_05182021.pdf)

RCRC ha trabajado con los Departamentos de Salud Pública de nuestro condado y los proveedores de vacunas relacionados para garantizar adaptaciones para los clientes de RCRC. Se han realizado clínicas de vacunas específicas para clientes de RCRC en los condados de Humboldt, Del Norte y Mendocino. Se proporcionaron las adaptaciones necesarias, los clientes pudieron acceder a la vacuna; algunos en sus autos y otros en un ambiente más privado. Gracias a todo el personal de RCRC que pasó sus días apoyando a los clientes en estas clínicas.

En este momento, las vacunas están ampliamente disponibles en nuestra área; sin embargo, nuestra tasa de vacunación es más baja de lo que esperaríamos.

<https://www.dds.ca.gov/corona-virus-information-and-resources/data/>

Las oficinas de RCRC permanecen abiertas solo con cita previa. Siguiendo la guía federal y estatal, hemos comenzado a prepararnos para la reapertura estatal. RCRC ha reanudado las visitas de control de calidad en persona (seguras, distanciamiento social). Todos los supervisores están de regreso en la oficina.

**Equidad y acceso:**

Jennifer García y Delores Delgado continúan representando a RCRC en nuestros condados entregando PPE y presentando en eventos culturales y mercados de agricultores. RCRC no recibió una nueva subvención de capital de DDS.

**Actualizaciones de personal:**

RCRC tiene 11 vacantes en este momento. Estamos reclutando activamente para Director de Servicios Clínicos, Especialista en Autismo y Analista de Comportamiento Certificado por la Junta. Continuamos contratando y cubriendo todos y cada uno de los puestos de coordinación de servicios abiertos. Me complace anunciar que pudimos contratar a un nuevo Director de Servicios Comunitarios, Jonathan Padilla, que se unirá a nosotros el 21 de junio de 2021. Jonathan tiene una maestría en trabajo social. Viene a nosotros desde el Centro Regional de North Bay, donde él y su equipo desempeñaron un papel clave en el apoyo a la transición de los clientes de North Bay del Centro de Desarrollo de Sonoma a nuestras comunidades. Se están celebrando audiencias presupuestarias mientras escribo este informe. Hay varios textos de Trailer Bill propuestos que son prometedores para el sistema de centros regionales,

incluidos posibles nuevos puestos (preparación para emergencias, apoyo para sordos y atención médica en el hogar) y puestos adicionales de coordinación de servicios.

**Actualizaciones adicionales:**

RCRC se encuentra en las etapas de planificación de la apertura de una oficina satélite en el condado de Lake que hará que nuestros servicios sean más accesibles para quienes viven en el lado de Clearlake del lago.

El Proyecto de Vivienda ORR Creek en Ukiah ahora está aceptando solicitudes para inquilinos y RCRC está revisando las solicitudes de nuestros clientes.

Ley de servicios de salud mental: el siguiente enlace proporcionará actualizaciones para la MHSA: Academia de padres <https://padlet.com/bctservices2/4x94rz0lctzudnae> y el siguiente enlace proporcionará actualizaciones para la Academia de proveedores de servicios: <https://padlet.com/bctservices2/nxfxs8iq8jliik84d> Ambas academias continúan mensualmente.

Gracias,

Dr. Kimberly Smalley, Directora ejecutiva

Twitter: @RedwoodCoastRC

Instagram: redwoodcoastregionalcenter

Facebook: Redwood Coast Regional Center and @redwoodcoastregionalcenter

**ADMINISTRATOR'S**

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**REPORT**

# ADMINISTRATOR'S REPORT

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# REPORTE DEL ADMINISTRATOR

## Junta de la Mesa Directiva

9 de Junio de 2021

Datos Hasta el 30 de Abril de 2021

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**ADMINISTRATOR'S REPORT**  
**Board of Directors' Meeting, June 9th, 2021**

**State and Federal**

1. May Revise – Governor Gavin Newsom released the May Revision to the 2021-22 budget (a.k.a. the “May Revise”) on May 14<sup>th</sup>. For more detailed information of the Governors’ proposed budget please visit <http://www.ebudget.ca.gov/budget/2021-22MR/#/BudgetSummary> . Highlights from the report include proposed funding for:
  - Systemic, Therapeutic, Assessment, Resources and Treatment (START) teams
  - Service Coordination to improve service delivery for clients with low to no POS
  - Elimination of the Uniform Holiday Schedule and suspension of the Provider Supplemental Rate Increases
  - Performance Incentives for RC operations in meeting outcome-focus goals
  - Direct Service Professional Workforce Training and Development
  - Self Determination Support
2. FY 2020-2021 Statewide POS Expenditure Projection (a.k.a., PEP, and formerly known as the SOAR---Sufficiency of Allocation Report) – as of the end of April is estimating a deficit of \$21 million state-wide for Purchase of Service expenditures. RCRC’s PEP is projecting adequately funded for FY 2020-21 in POS by about \$23 million.

**Redwood Coast Regional Center**

1. Fiscal Year 2020-21 Spending Authority (the new fiscal year as of 7/1/20) – We received our B-3 Allocation on May 20<sup>th</sup>, 2020. For Purchase of Service (POS) we received an additional \$1285291 for CPP and HCBS projects. This does appear to be a tight year though it is anticipated to end the year with a small surplus.
2. Cash Flow – As of the writing of this report, we have 28 days cash on hand. We have renewed our line of credit for the 2020-21 FY for \$7,000,000.
3. Financial Operations – Our financial reporting figures are based on expenses through the end of April, which is 83% of the way through the 2020-21 fiscal year.

In looking at the **handouts**, our client count can be seen on **pages 9 & 16**. **Page 9** notes 2 RCRC clients in the Developmental Center (DC), all of which are forensic placements ordered by a court of law. Both pages show that while the client count continues to increase, it is not increasing as quickly as in the recent past.

On **page 10** our “Average” Monthly year-to-date (YTD) POS Expenditures in the aggregate and on a per-person basis show a decrease from last fiscal year’s *Average* figures. The “*Total*” Monthly POS Expenditures (**page 17**) and *Total* Monthly POS Expenditures Per Client, (**page 18**) show a decrease over last fiscal year.

“Average” Monthly Operations Expenditures YTD (**page 11**), both in the aggregate and on a *Per Client* basis show an decrease this fiscal year, which is due to our purchasing equipment such as

laptops for all Service Coordinators and implementing an electronic chart system. Both are to assist in serving our clients more efficiently.

**Page 12** is a summary of the detail found on **page 13** (POS expenses) and **page 14** (OPS expenses). Mid-page is a summary of DDS' POS Expenditure Projection (PEP, formerly known as the SOAR). Service providers have until March 2023 to submit their claims for the 2020-21 FY.

**Page 13** lists our monthly and YTD POS expenditures. Most expense categories are within an acceptable and anticipated range.

OPS expenditures, both for the month and YTD can be seen on **page 14**. Please note:

- Equipment Rental relatively high YTD compared to budget. These numbers are small and so a small increase can result in a large % change.
- Insurance expense is relatively high compared to the budget as the majorities are based on a premium structure which pays more per month at the beginning of the year than at the end of the year.
- Legal fees are high due to increased legal assistance being needed.
- Board of Directors allocation amount has been increased as we have received reimbursement from DDS for the services for the Executive Director Search.
- Fees, Licensees and misc is low do to applying eligible COVID-19 related Paid Leave tax credits and funding received for reimbursement through the MHSAA Fast Grant. We are not eligible for the CARES Act Retention credits.

Graphs of POS Expenses for the general ledger categories for the current and last four fiscal years are included as **pages 16 through 34**. In addition to the pages and expense categories already referenced above, please see the category-specific notes on each of the graphs. Also, please note many POS categories show a decrease over the last several months. This is due to both late billings and our moving up the time frame for when we run reports each month.

## Miscellaneous Topics

Client Benefit Fund – The summary log of the Client Benefit Fund balance through March 31st, 2021, and our last received monthly statement, are included as **pages 35, 36, & 37..**

Audit Update – Our next DDS Audit has been tentatively planned for October 2021 and which will review FY 2019-20 and 2020-21.

Staffing – As of May 25<sup>th</sup>, 2021, we have a staff vacancy factor of 9.3% as compared to 6.3% a year ago. There are currently 12 staff vacancies, which we are pursuing the backfilling of.

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**INFORME DEL ADMINISTRADOR**  
**Reunión del Consejo de Administración, 9 de Junio de 2021**

**Estatal y federal**

1. Revisión de mayo: el gobernador junio El gobernador Gavin Newsom publicó la Revisión de mayo del presupuesto 2021-22 (también conocida como la “Revisión de mayo”) el 14 de mayo. Para obtener información más detallada sobre el presupuesto propuesto por los gobernadores, visite <http://www.ebudget.ca.gov/budget/2021-22MR/#/BudgetSummary>. Los aspectos más destacados del informe incluyen la financiación propuesta para:

- Equipos sistémicos, terapéuticos, de evaluación, recursos y tratamiento (START)
- Coordinación de servicios para mejorar la prestación de servicios para clientes con poco o ningún punto de venta
- Eliminación del horario de vacaciones uniforme y suspensión de los aumentos de tarifas suplementarias del proveedor
- Incentivos de desempeño para las operaciones de RC en el cumplimiento de las metas centradas en resultados
- Capacitación y desarrollo de la fuerza laboral profesional de servicio directo
- Apoyo a la autodeterminación

2. Proyección de gastos de POS en todo el estado para el año fiscal 2019-2020 (alias, PEP, y anteriormente conocido como SOAR --- A fines de abril se estima un déficit de \$ 21 millones en todo el estado para los gastos de Compra de Servicios. El PEP de RCRC se proyecta adecuadamente financiado para el año fiscal 2020-21 en POS por aproximadamente \$ 23 millones.

**Redwood Coast Regional Center**

1. Autoridad de gasto del año fiscal 2020-21 (el nuevo año fiscal a partir del 7/1/20) - RCRC recibimos nuestra Asignación B-3 el 20 de mayo de 2020. Por Compra de Servicio (POS) recibimos \$ 1285291 adicionales para proyectos CPP y HCBS. Este parece ser un año difícil, aunque se prevé que termine el año con un pequeño superávit.

2. Flujo de efectivo - Al momento de redactar este informe, tenemos 28 días de efectivo disponible. Hemos renovado nuestra línea de crédito para el año fiscal 2020-21 por \$ 7,000,000.

3. Operaciones financieras: Nuestras cifras de informes financieros se basan en los gastos hasta finales de abril, que es el 83% del año fiscal 2020-21.

Al mirar los **folletos**, nuestro recuento de clientes puede verse en las **páginas 9 y 16. Page 9** notas 2 Clientes de RCRC en el Centro de Desarrollo (DC), todos los cuales son colocaciones forenses ordenadas por un tribunal de justicia. Ambas páginas muestran que, si bien el recuento de clientes continúa aumentando, no lo hace tan rápido como en el pasado reciente.

En la **página 10**, nuestros Gastos de POS mensuales “promedio” hasta la fecha (YTD) en el agregado y por persona muestran una disminución con respecto a las cifras promedio del año fiscal anterior. Los gastos de POS mensuales “totales” (**página 17**) y los gastos de POS

mensuales totales por cliente, ([página 18](#)) muestran una disminución con respecto al año fiscal anterior.

En la [página 10](#), nuestros Gastos de POS "promedio" mensuales hasta la fecha (YTD) en el agregado y por persona muestran una disminución con respecto a las cifras promedio del año fiscal anterior. Los gastos de POS mensuales “totales” ([página 17](#)) y los gastos de POS mensuales totales por cliente ([página 18](#)) muestran un aumento con respecto al año fiscal anterior.

Los gastos mensuales "promedio" de las operaciones hasta la fecha ([página 11](#)), tanto en el agregado como por Cliente muestran una disminución este año fiscal, que se debe a nuestra compra de equipos como computadoras portátiles para todos los Coordinadores de Servicios y la implementación de un sistema de gráficos electrónicos. Ambos son para ayudar a servir a nuestros clientes de manera más eficiente.

**La página 12** es un resumen de los detalles que se encuentran en la [página 13](#) (gastos POS) y la [página 14](#) (gastos OPS). En la mitad de la página se muestra un resumen de la Proyección de gastos de POS de DDS (PEP, anteriormente conocido como SOAR). Los proveedores de servicios tienen hasta marzo de 2023 para presentar sus reclamos para el año fiscal 2020-21.

La [página 13](#) enumera nuestros gastos mensuales y YTD POS. La mayoría de las categorías de gastos se encuentran dentro de un rango aceptable y anticipado.

Los gastos de OPS, tanto para el mes como para el año anterior, se pueden ver en la [página 14](#).

- Alquiler de equipos relativamente alto hasta la fecha en comparación con el presupuesto. Estos números son pequeños y, por lo tanto, un pequeño aumento puede resultar en un gran cambio porcentual.
- El gasto en seguros es relativamente alto en comparación con el presupuesto, ya que la mayoría se basa en una estructura de primas que paga más por mes al comienzo del año que al final del año.
- Los honorarios legales son altos debido a que se necesita una mayor asistencia legal.
- El monto de la asignación de la Junta Directiva se ha incrementado debido a que hemos recibido un reembolso del DDS por los servicios para la Búsqueda de Director Ejecutivo.
- Tarifa. Los titulares de licencias y misceláneos no pueden solicitar créditos fiscales elegibles relacionados con la licencia pagada de COVID-19 y los fondos recibidos para el reembolso a través de la subvención rápida MHSA. No somos elegibles para los créditos de retención de la Ley CARES.

Las gráficas de los gastos de POS para las categorías del libro mayor general para el año fiscal actual y los cuatro últimos se incluyen en las páginas 16 a 34. Además de las páginas y categorías de gastos ya mencionadas anteriormente, consulte las notas específicas de cada categoría en cada una de las gráficas. Además, tenga en cuenta que muchas categorías de POS muestran una disminución en los últimos meses. Esto se debe tanto a las facturas tardías como a nuestro ascenso en el plazo para cuando ejecutamos los informes cada mes.

## Temas varios

Fondo de Beneficios para el Cliente: Se incluye el registro resumido del saldo del Fondo de beneficios para el cliente hasta el 28 de febrero de 2021 y nuestro último estado de cuenta mensual recibido en las **páginas 35, 36 y 37**.

Actualización de Auditoría -. Nuestra próxima auditoría de DDS se ha planificado tentativamente para octubre de 2021 y revisará los años fiscales 2019-20 y 2020-21.

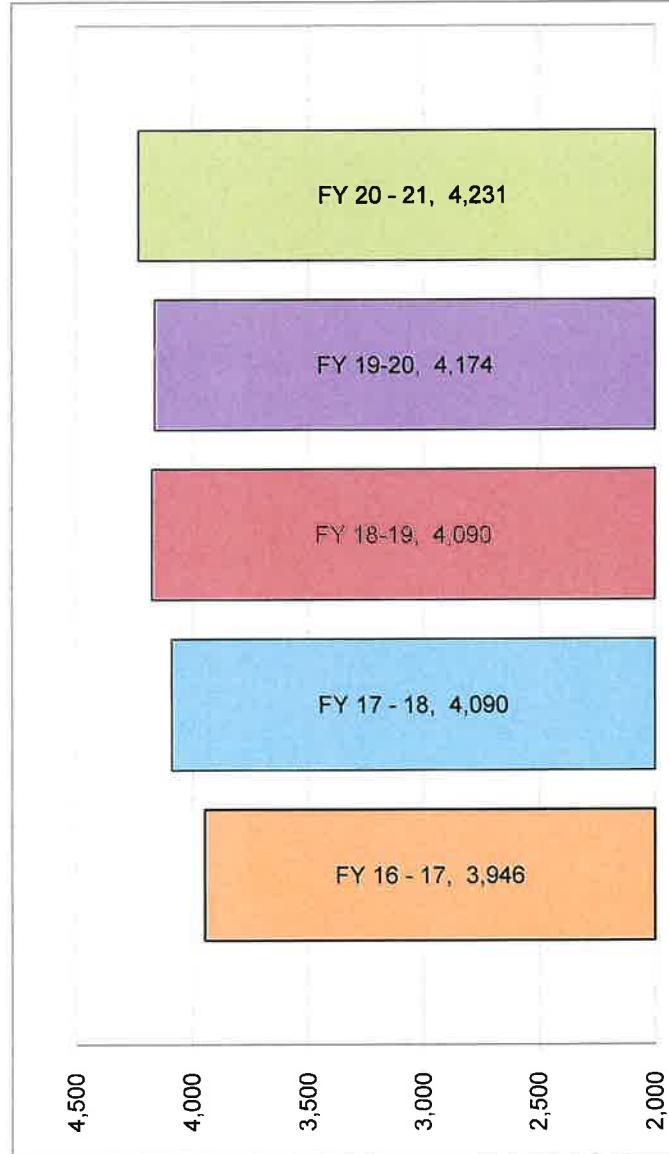
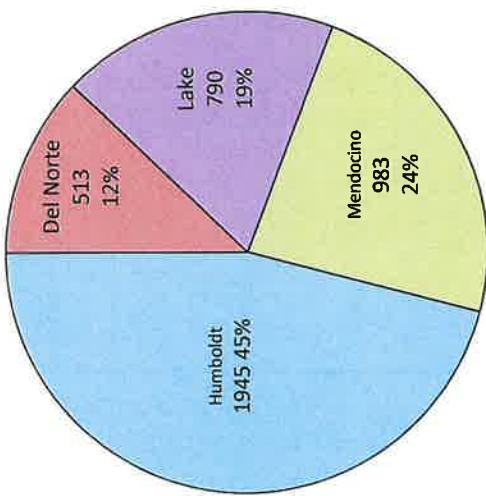
Dotación de personal: Al 25 de mayo de 2021, tenemos un factor de vacante de personal del 9.3% en comparación con el 6.3% de hace un año. Actualmente hay 12 puestos vacantes de personal, que estamos tratando de cubrir.

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## Redwood Coast Regional Center

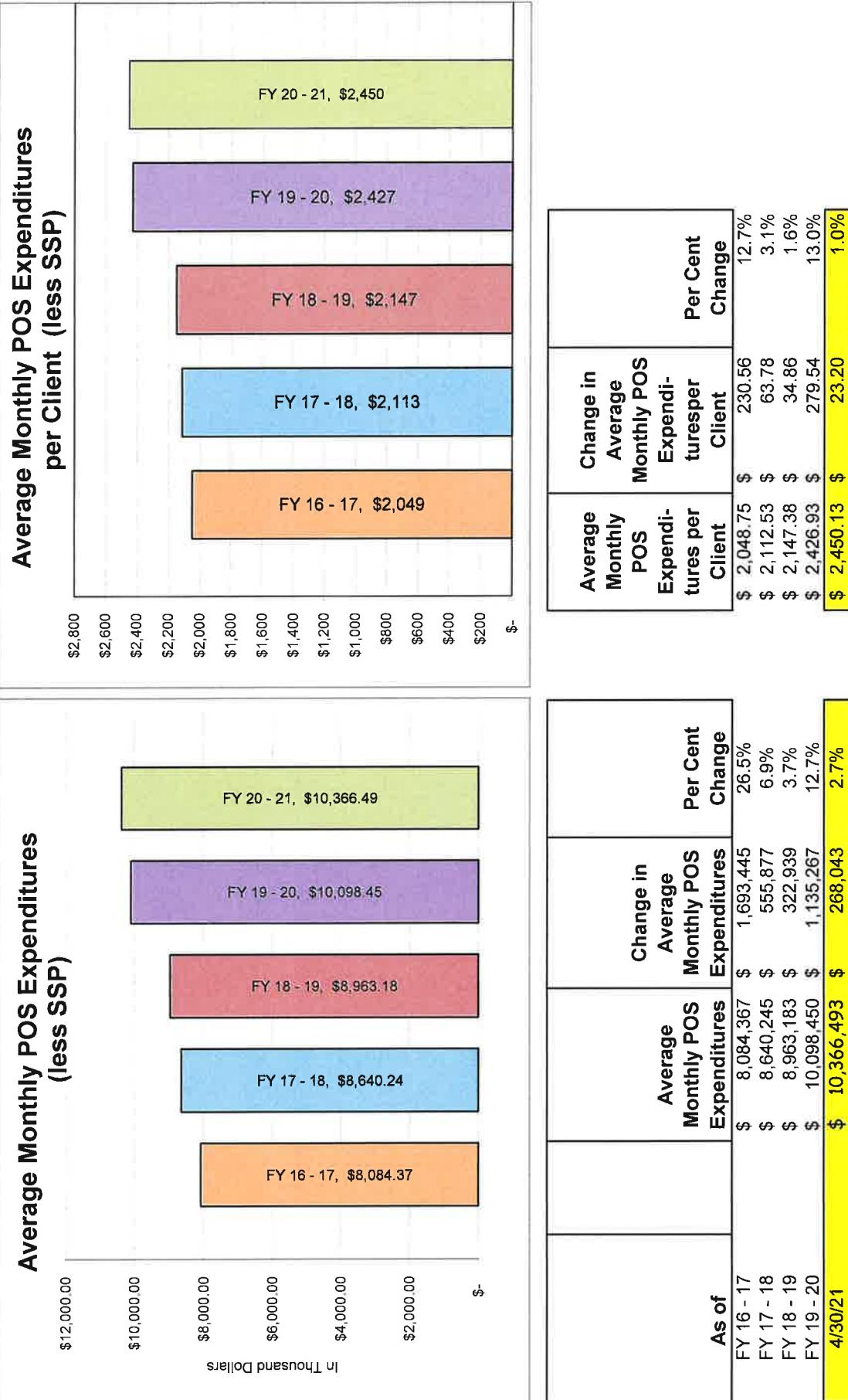
Fiscal Year 2020-2021 Through April 30, 2021, 83% of Budget Year

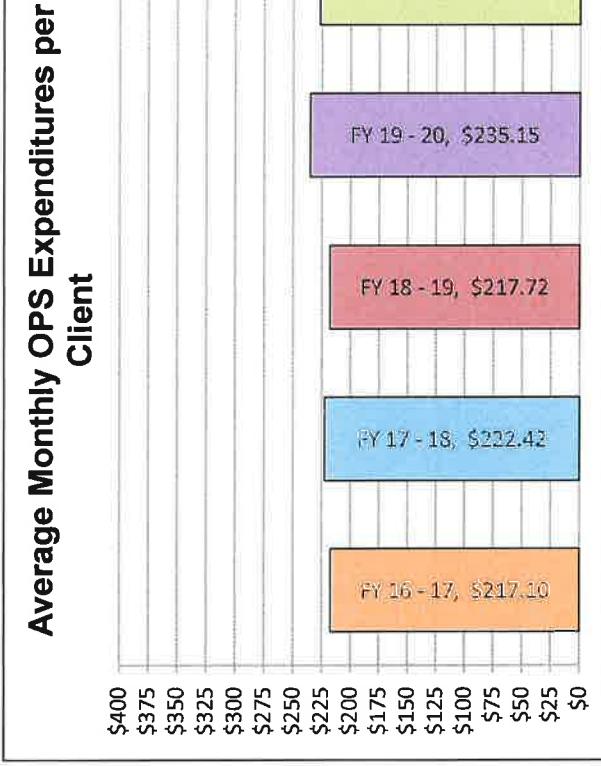
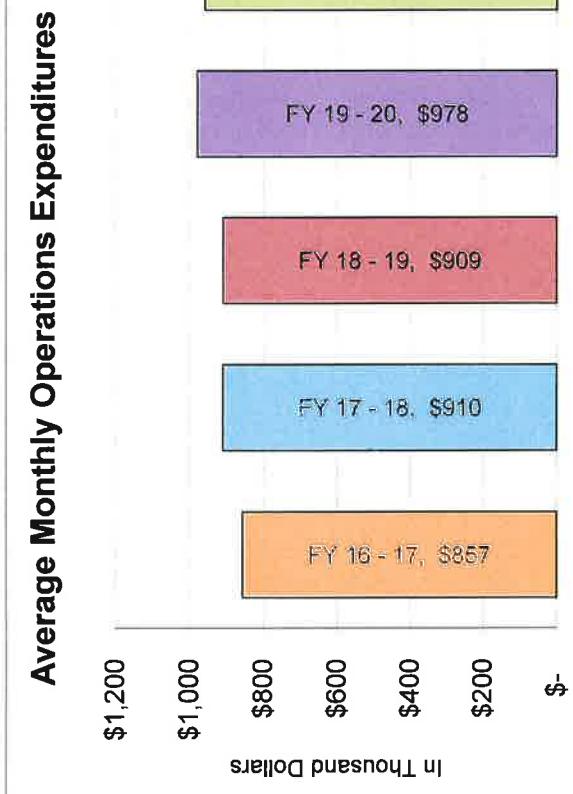
**Clients Served By County**



As of	Initial Assessment	Regular/Active	Early Start and Prevention	Developmental Center <sup>1</sup>	Genetic at Risk	Total	Net Change	Per Cent Change	Current Client Count By County
FY 16 - 17	188	3406	345	7	0	3946	210	6.0%	Del Norte 513
FY 17 - 18	181	3557	348	4	0	4090	230	6.2%	Lake 790
FY 18 - 19	193	3623	355	2	1	4174	84	2.1%	Mendocino 983
FY 19 - 20	132	3680	347	2	0	4161	-13	-0.3%	Humboldt 1,945
<b>4/30/21</b>	<b>196</b>	<b>3709</b>	<b>324</b>	<b>2</b>	<b>0</b>	<b>4231</b>	<b>70</b>	<b>1.7%</b>	<b>Total 4,231</b>

**Note 1:** All of the clients in the DC are forensic placements.





As of	Average Monthly OPS Expenditures	Change in Average Monthly OPS Expenditures	Per Cent Change
FY 16 - 17	\$ 217.10	\$ 19.40	9.8%
FY 17 - 18	\$ 222.42	\$ 5.32	2.5%
FY 18 - 19	\$ 217.72	\$ (4.70)	-2.1%
FY 19 - 20	\$ 235.15	\$ 17.43	8.0%
<b>4/30/21</b>	<b>\$ 226.57</b>	<b>\$ (8.59)</b>	<b>-3.7%</b>

**Redwood Coast Regional Center**  
**Contract Status Report**  
**Through April 30th, 2021 of FY 2020 - 2021, 83% of the Budget Year**

**DDS Contracts** (2020/2021 FY)

	Purchase of Service	Operations	Total Spending Authority
Preliminary Allocation of 6/19/2020	\$ 102,861,206	\$ 9,384,538	\$ 112,245,744
B-1 Allocation as of 8/6/2020	\$ 44,643,219	\$ 2,594,207	\$ 47,237,426
B-2 Allocation as of 2/26/2021	\$ 1,305	\$ 431,001	\$ 432,306
B-3 Allocation as of 5/20/2021	\$ 1,285,291	\$ -	\$ 1,285,291

DDS Spending Authority YTD (actual)	\$ 148,791,021	\$ 12,409,746	\$ 161,200,767
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Prior year final allocation (A-7 of 11/30/2020)	\$ 132,325,374	\$ 12,498,396	\$ 144,823,770
Increase/(Decrease)	\$ 16,465,647	\$ (88,650)	\$ 16,376,997
Percent change	12.4%	-0.7%	11.3%

**Purchase of Service Expense**

- Summary of data from the following page

	Current Month	Year-To-Date	Current Allocation	Remainder of Allocation	Percent Spent YTD
Residential	\$ 1,386,256	\$ 11,214,789	\$ 13,349,943	\$ 2,135,154	84.0%
Day programs	\$ 604,255	\$ 4,290,710	\$ 6,726,819	\$ 2,436,109	63.8%
Transportation	\$ 227,798	\$ 2,334,275	\$ 5,501,854	\$ 3,167,579	42.4%
Other services	\$ 9,608,849	\$ 86,193,854	\$ 123,012,503	\$ 36,818,649	70.1%
CPP	\$ -	\$ 93,526	\$ 63,675	\$ (29,851)	146.9%
<b>Total POS Expenditures</b>	<b>\$ 11,827,158</b>	<b>\$ 104,127,154</b>	<b>\$ 148,654,793</b>	<b>\$ 44,527,639</b>	<b>70.0%</b>

No DDS' POS Expenditure Projection Report - It Starts In December

Current Month	Prior Month		Difference (High Only)
	High	High	
\$ 124,294,320	\$ 119,415,545		\$ 4,878,776
\$ 102,017	\$ 465,268		\$ (363,251)
\$ (62,866)	\$ 102,078		\$ (164,944)
\$ 124,333,471	\$ 119,982,891		\$ 4,350,581
\$ 148,791,021	\$ 148,791,021		\$ -
\$ 24,457,550	\$ 28,808,130		\$ (4,350,581)
16.4%	19.4%		n/a

Year-end Est. of Current Services	
Estimated Growth	
Other	
Projected expenditure range	
Total DDS contracts (100%)	
Projected Balance      Amount	
Percent	

- Summary of data from the following page

	Current Month	Year-To-Date	100% Allocation	Remainder of Allocation	Percent Spent YTD
Salary and benefits	\$ 762,277	\$ 7,670,037	\$ 9,658,764	\$ 1,988,727	79.4%
Net operating expenses	\$ 233,504	\$ 1,915,942	\$ 2,883,308	\$ 967,366	66.4%
<b>Total OPS Expenditures</b>	<b>\$ 995,781</b>	<b>\$ 9,585,979</b>	<b>\$ 12,542,073</b>	<b>\$ 2,956,093</b>	<b>76.4%</b>

**Redwood Coast Regional Center  
Purchase of Services**  
**Through April 30th, 2021 of FY 2020 - 2021, 83% of the Budget Year**

	Current Month	Year-To-Date	Current Allocation	Remainder of Allocation	Percent Spent YTD
<b><u>Out-of-Home Care</u></b>					
Community care facilities	\$ 1,386,256	\$ 11,214,789	\$ 13,349,943	\$ 2,135,154	84.0%
Total Out-of-Home Care	\$ 1,386,256	\$ 11,214,789	\$ 13,349,943	\$ 2,135,154	84.0%
<b><u>Day Programs</u></b>					
Day training	\$ 565,926	\$ 3,918,140	\$ 6,109,445	\$ 2,191,305	64.1%
Supported employment, Group	\$ 30,469	\$ 285,953	\$ 400,665	\$ 114,712	71.4%
Supported employment, Ind.	\$ 7,860	\$ 86,617	\$ 216,709	\$ 130,092	40.0%
Total Day Programs	\$ 604,255	\$ 4,290,710	\$ 6,726,819	\$ 2,436,109	63.8%
<b><u>Other Services</u></b>					
Self determination	\$ -	\$ -	\$ -	\$ -	N/A
Non-Medical: professional	\$ 953,941	\$ 3,010,352	\$ 6,041,474	\$ 3,031,122	49.8%
Non-Medical: programs	\$ 1,995,388	\$ 19,848,291	\$ 28,505,192	\$ 8,656,901	69.6%
Money Management	\$ -	\$ 471,853	\$ 764,174	\$ 292,321	61.7%
Public transportation	\$ 227,798	\$ 2,334,275	\$ 5,501,854	\$ 3,167,579	42.4%
Prevention Services	\$ 225,745	\$ 1,976,113	\$ 3,600,879	\$ 1,624,766	54.9%
Other misc. services	\$ 284,186	\$ 3,319,569	\$ 4,433,887	\$ 1,114,318	74.9%
Mobile day program	\$ 6,273	\$ 40,010	\$ 57,108	\$ 17,098	70.1%
SSP restoration	\$ 114,287	\$ 462,225	\$ 568,370	\$ 106,145	81.3%
Individual/family training	\$ 61,282	\$ 522,860	\$ 774,943	\$ 252,083	67.5%
Translator/Interpreter	\$ 49,496	\$ 467,900	\$ 852,819	\$ 384,919	54.9%
Community activities support	\$ 32,492	\$ 372,214	\$ 630,829	\$ 258,615	59.0%
Purchase reimbursement	\$ 4,389	\$ 57,992	\$ 92,837	\$ 34,845	62.5%
Professional technical support	\$ 5,185	\$ 53,561	\$ 90,703	\$ 37,142	59.1%
Program support	\$ 58,163	\$ 632,909	\$ 1,149,975	\$ 517,066	55.0%
Diaper service	\$ 8,640	\$ 58,890	\$ 102,974	\$ 44,084	57.2%
Supported living	\$ 4,376,006	\$ 41,668,022	\$ 56,864,556	\$ 15,196,534	73.3%
Hospital Care	\$ -	\$ -	\$ 5,849	\$ 5,849	0.0%
Medical equipment	\$ 19,784	\$ 96,775	\$ 89,815	\$ (6,960)	107.7%
Medical service - Professional	\$ 979,614	\$ 9,731,243	\$ 13,747,900	\$ 4,016,657	70.8%
Medical service - Programs	\$ 7,812	\$ 84,509	\$ 125,438	\$ 40,929	67.4%
Respite: in own home	\$ 422,684	\$ 3,289,889	\$ 4,465,779	\$ 1,175,890	73.7%
Respite: out of home	\$ 3,482	\$ 28,677	\$ 44,018	\$ 15,341	65.1%
Camps	\$ -	\$ -	\$ 2,985	\$ 2,985	0.0%
Total Other Services	\$ 9,836,647	\$ 88,528,129	\$ 128,514,357	\$ 39,986,228	83.5%
Community Placement (CPP)	\$ -	\$ 93,526	\$ 63,675	\$ (29,851)	146.9%
Total Purchase of Services	\$ 11,827,158	\$ 104,127,154	\$ 148,791,021	\$ 44,527,639	70.0%
Prior year Total POS, Paid YTD	\$ 11,220,148	\$ 110,478,861	\$ 132,325,374	\$ 21,846,513	83.5%
Increase (decrease)	\$ 607,010	\$ (6,351,707)	\$ 16,465,647	\$ 22,681,126	n/a
Percent change	5.4%	-5.7%	12.4%	103.8%	n/a

**Redwood Coast Regional Center  
Operations**

Through April 30th, 2021 of FY 2020 - 2021, 83% of the Budget Year

	Current Month	Year-To-Date	Current Allocation	Remainder of Allocation	Percent Spent YTD
<b><u>Personnel Expense</u></b>					
Personnel	\$ 531,254	\$ 4,898,635	\$ 6,328,311	\$ 1,429,676	77.4%
Consulting /Temp Services	\$ 4,082	\$ 36,153	\$ 76,836	\$ 40,683	47.1%
Benefits	\$ 226,941	\$ 2,735,249	\$ 3,253,617	\$ 518,368	84.1%
Total	\$ 762,277	\$ 7,670,037	\$ 9,658,764	\$ 1,988,727	79.4%
<b><u>Operating Expenses</u></b>					
Equipment rental	\$ 5,096	\$ 70,348	\$ 57,805	\$ (12,543)	121.7%
Equipment maintenance	\$ -	\$ 19,219	\$ 48,747	\$ 29,528	39.4%
Facility rent	\$ 70,044	\$ 715,975	\$ 905,694	\$ 189,719	79.1%
Facility maintenance	\$ 7,106	\$ 53,673	\$ 67,584	\$ 13,911	79.4%
Telephone	\$ 24,533	\$ 117,715	\$ 263,515	\$ 145,800	44.7%
Postage	\$ 3,270	\$ 41,278	\$ 93,156	\$ 51,878	44.3%
General office	\$ 7,495	\$ 62,490	\$ 77,969	\$ 15,479	80.1%
Printing/copier	\$ (858)	\$ 9,550	\$ 14,929	\$ 5,379	64.0%
Insurance	\$ 11,178	\$ 89,739	\$ 93,013	\$ 3,274	96.5%
Utilities	\$ 6,133	\$ 81,547	\$ 113,581	\$ 32,034	71.8%
	\$ -				
Data processing	\$ -	\$ 13,150	\$ 68,778	\$ 55,628	19.1%
Bank service fees	\$ -	\$ 279	\$ 15,368	\$ 15,089	1.8%
Interest	\$ -	\$ 3,561	\$ 10,945	\$ 7,384	32.5%
Legal fees	\$ 10,613	\$ 115,242	\$ 25,421	\$ (89,821)	453.3%
Board of directors	\$ -	\$ 28,690	\$ 43,690	\$ 15,000	65.7%
Accounting fees	\$ -	\$ 33,000	\$ 46,100	\$ 13,100	71.6%
Equipment purchases	\$ -	\$ 19,458	\$ 162,750	\$ 143,292	12.0%
Consulting, administration	\$ 4,687	\$ 27,467	\$ 28,789	\$ 1,322	95.4%
Travel	\$ 4,476	\$ 37,206	\$ 205,243	\$ 168,037	18.1%
ARCA dues	\$ 26,752	\$ 26,752	\$ 28,000	\$ 1,248	95.5%
Advertising	\$ 4,277	\$ 22,678	\$ 33,848	\$ 11,170	67.0%
Training/Educational materials	\$ 745	\$ 3,585	\$ 13,507	\$ 9,922	26.5%
Fees, licenses and misc.	\$ 19,710	\$ 6,715	\$ 82,072	\$ 75,357	8.2%
<b>Total Operating Expenses</b>	<b>\$ 205,257</b>	<b>\$ 1,599,317</b>	<b>\$ 2,500,504</b>	<b>\$ 901,187</b>	<b>64.0%</b>
CPP OPS	\$ 28,927	\$ 337,416	\$ 452,642	\$ 115,226	74.5%
Less Income	\$ 680	\$ 20,791	\$ 69,838	\$ 49,047	29.8%
<b>Net Operating Expense</b>	<b>\$ 233,504</b>	<b>\$ 1,915,942</b>	<b>\$ 2,883,308</b>	<b>\$ 967,366</b>	<b>66.4%</b>
<b>Total Operations Expense</b>	<b>\$ 995,781</b>	<b>\$ 9,585,979</b>	<b>\$ 12,409,746</b>	<b>\$ 2,823,767</b>	<b>77.2%</b>
Prior year Total OPS, Paid YTD	\$ 1,026,282	\$ 10,286,928	\$ 12,498,396	\$ 2,211,468	82.3%
Increase (decrease)	\$ (30,501)	\$ (700,949)	\$ (88,650)	\$ 612,299	n/a
Percent change	-3.0%	-6.8%	-0.7%	27.7%	n/a

**Redwood Coast Regional Center**  
**Prior Years Contract Status**  
**Through April 30th, 2021 of FY 2020 - 2021, 83% of the Budget Year**

**Prior Year, FY 19 - 20**

<u>Operations:</u>	Total	Regular	CPP	Diversity	Calfresh
Total Allocation (A-7)	\$ 12,498,396	\$ 11,905,056	\$ 393,670	\$ 149,678	\$ 49,992
Total Spent	\$ 11,860,961	\$ 11,429,829	\$ 371,328	\$ 9,813	\$ 49,992
Balance Remaining	\$ 637,435	\$ 475,227	\$ 22,342	\$ 139,865	\$ -
<u>Purchase of Services:</u>					
Total Allocation (A-7)	\$ 132,325,374	\$ 130,944,813	\$ 810,296	\$ 570,265	
Total Spent	\$ 127,748,235	\$ 127,005,911	\$ 172,059	\$ 570,265	
Balance Remaining or (under-funded)	\$ 4,577,139	\$ 3,938,902	\$ 638,237	\$ -	

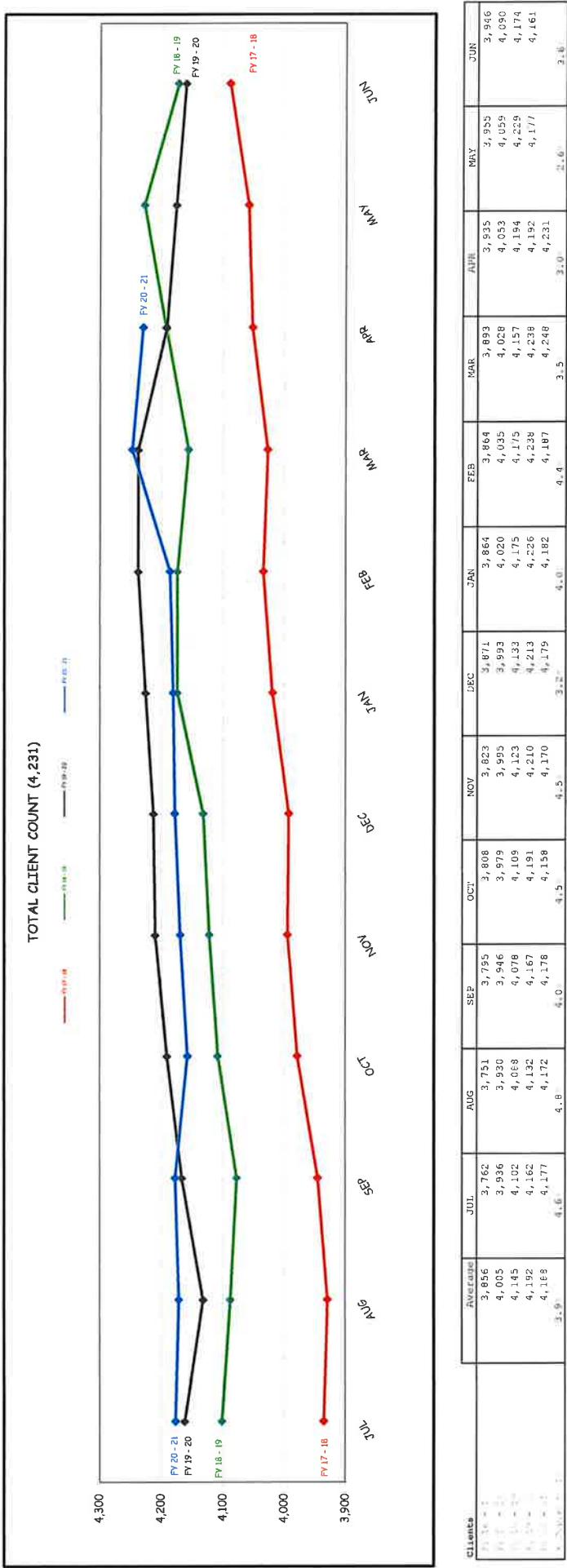
**Prior Year, FY 18-19**

<u>Operations:</u>	Total	Regular	CPP	
Total Allocation (E-4)	\$ 10,900,774	\$ 10,662,215	\$ 238,559	
Total Spent	\$ 10,899,489	\$ 10,660,930	\$ 238,559	
Balance Remaining	\$ 1,285	\$ 1,285	\$ -	
<u>Purchase of Services:</u>				
Total Allocation (E-4)	\$ 117,598,023	\$ 115,401,740	\$ 932,342	\$ 1,263,941
Total Spent	\$ 113,564,713	\$ 111,368,202	\$ 932,569	\$ 1,263,941
Balance Remaining or (under-funded)	\$ 4,033,310	\$ 4,033,538	\$ (227)	\$ -

**Notes:**

- 1 DDS leaves fiscal records open a total of 3 years (the current year and the two prior years, which are noted above). They then "close" the FY and allow no more activity.

Redwood Coast Regional Center  
POS Expenses, Year-Over-Year

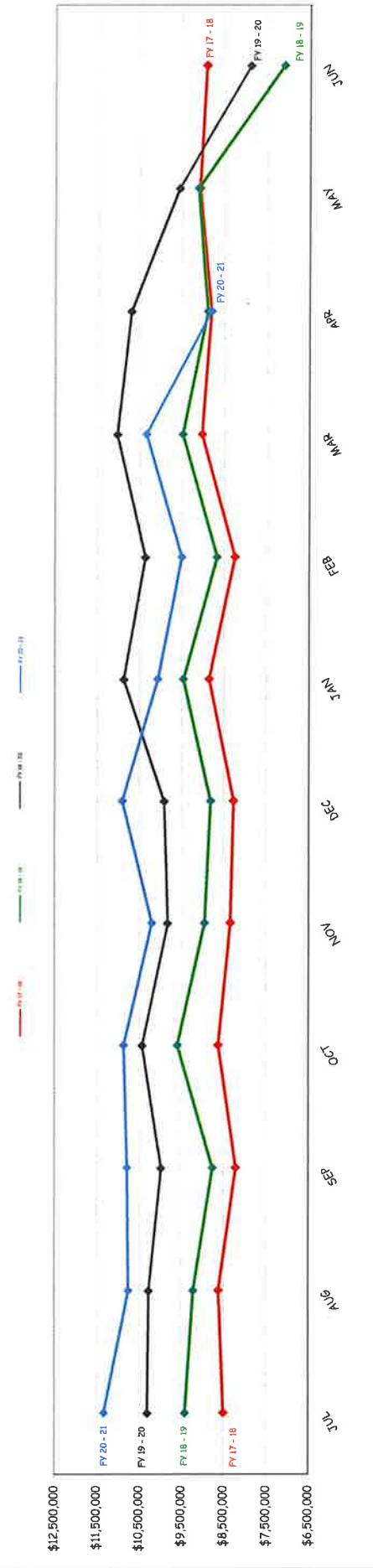


NOTES: 1. This graph only includes data for Status 1, status 2 and DC Clients

- a) Status 1 clients are "prevention/High Risk Clients."
  - b) Status 2 clients are "active" clients.
  - c) DC clients are clients that reside in a developmental center.

Redwood Coast Regional Center  
POS Expenses, Year-Over-Year

TOTAL MONTHLY POS AMOUNT PAID, less SSP (4,231)

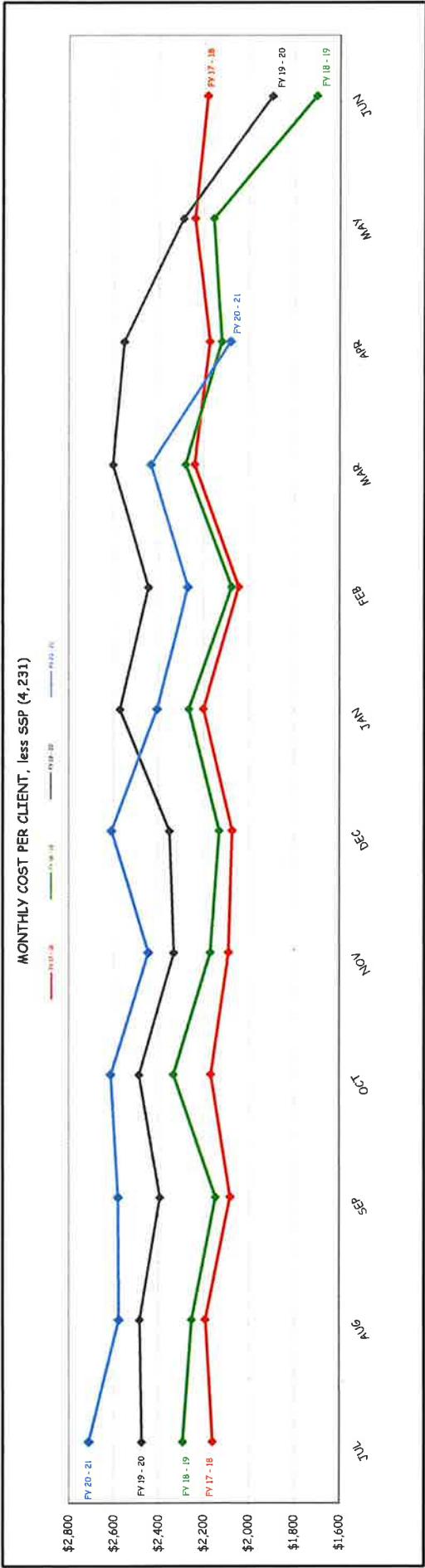


Total POS Paid	Total	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	\$7,012,406	\$8,084,367	\$7,968,499	\$8,030,379	\$7,846,368	\$7,961,207	\$7,846,667	\$8,267,486	\$7,646,341	\$8,542,676	\$9,076,557	\$9,541,542	\$9,476,721
	103,682,934	98,610,245	98,547,487	98,625,337	8,224,558	9,636,334	8,356,355	8,289,419	8,862,518	9,059,457	9,824,022	9,046,707	8,944,220
	107,558,201	98,963,163	98,414,671	98,218,396	9,761,741	9,598,597	8,956,517	8,818,647	9,468,665	8,676,403	9,592,443	9,904,106	9,134,022
	121,181,403	10,098,450	10,307,311	10,270,942	9,977,333	10,426,034	9,923,121	9,910,412	10,878,650	10,363,736	11,040,737	10,711,111	9,570,790
	103,664,924	10,396,492	11,336,305	10,762,586	10,794,372	10,878,593	10,921,659	10,976,119	10,357,246	9,513,668	8,818,226	8,818,226	7,898,406
	6,9	7,4	7,4	7,4	4,8	8,5	5,6	7,2	8,1	5,8	5	6,5	6,5

NOTES: 1. Total costs are "less SSP" as SSP funds are a pass through and are not truly a POS expense. SSP is the State program which augments the Federal Supplemental Security Income (SSI).

2. There is a typical one or two month decline based on late billings from several large providers.

Redwood Coast Regional Center  
POS Expenses, Year-Over-Year



Cost per Client	Total	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	25,160	2,097	2,108	2,141	2,068	2,091	2,053	2,027	2,140	1,979	2,194	2,160	2,148
	25,694	2,157	2,164	2,195	2,084	2,171	2,092	2,076	2,235	2,048	2,244	2,177	2,242
	25,958	2,163	2,295	2,255	2,149	2,336	2,172	2,134	2,268	2,078	2,283	2,123	2,160
	26,900	2,408	2,477	2,486	2,394	2,468	2,333	2,352	2,445	2,605	2,555	2,291	1,705
	24,759	2,476	2,714	2,580	2,584	2,616	2,447	2,613	2,409	2,272	2,438	2,084	1,898
		2.9	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7

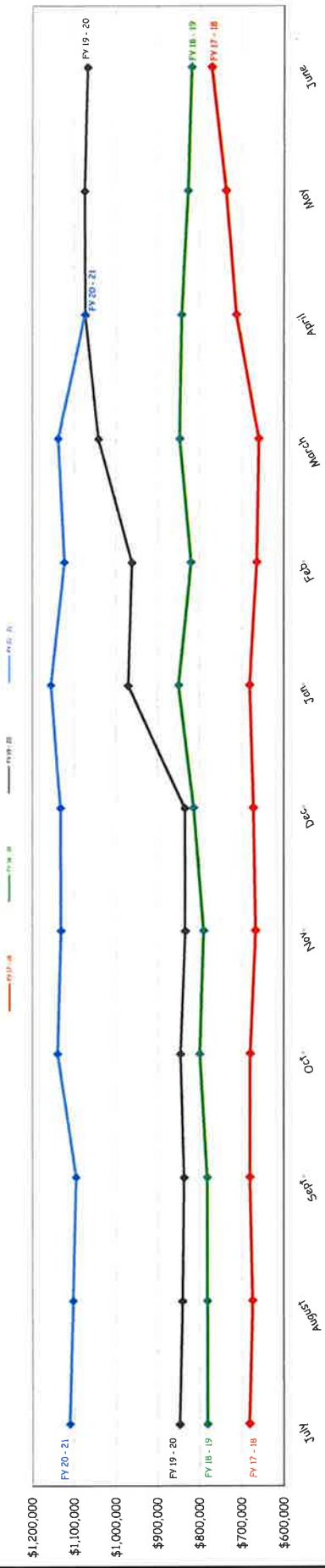
NOTES: 1. Total costs are "less SSP" as SSP funds are a pass through and are not truly a POS expense. SSP is the State program which augments the Federal

2. Supplemental Security Income (SSI).

3. There is a typical one or two month decline based on late billings from several large providers.

Redwood Coast Regional Center  
POS Expenses, Year-Over-Year

**32010 COMMUNITY CARE FACILITY (243)**



**32010 COMMUNITY CARE FACILITY**

	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
900 -- CRISIS INTERVENTION FACILITY (6/2)	8,615,043	719,587	754,983	726,993	713,801	698,531	681,413	682,414	670,781	666,492	670,387	723,259	709,167	
901 -- RESIDENTIAL FACILITY (1/1)	6,362,059	661,838	675,563	682,217	681,532	666,499	674,950	682,773	665,195	661,540	674,721	715,385	772,823	
902 -- FAMILY HOME AGENCY (104/4)	9,773,258	814,438	782,750	783,062	800,693	794,419	815,499	851,462	822,035	844,858	844,381	823,381	823,381	
903 -- RESIDENTIAL FACILITY (26/9)	11,237,362	936,447	941,723	888,729	940,016	935,594	971,196	962,046	1,011,978	1,073,383	1,073,383	1,073,383	1,073,383	
904 -- SPECIALIZED RES'L FAC'Y (23/8)	1,111,432	1,113,809	1,056,907	1,140,585	1,132,373	1,133,732	1,156,443	1,124,225	1,139,451	1,075,908	1,075,908	1,075,908	1,075,908	
905 -- RSS FAC ADULTS-OO (11/5)	11,214,785	1,121,479	-6,1	-4,9	-4,2	-4,1	-4,2	-4,1	-4,2	-4,2	-4,2	-4,2	-4,2	
920 -- ICF-DD/H FACILITY (0/2)	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
921 -- RESIDENTIAL FACILITY (1/1)	109 -- SUPPLEMENTAL RESIDENTIAL PRGM (26/9)	113 -- SPECIALIZED RES'L FAC'Y (23/8)												
910 -- RES FAC CHILD-OO (3/2)	915 -- RES FAC ADULTS-SO (63/10)	920 -- RES FAC CHILD-SO (0/0)												

**32010 Description - Residential: Crisis, adult, child, supplemental skills staffing**  
This GL Account includes Service Codes:

900 -- CRISIS INTERVENTION FACILITY (6/2)  
(#Clients/#Vendors)

901 -- RESIDENTIAL FACILITY (1/1)

902 -- FAMILY HOME AGENCY (104/4)

903 -- RESIDENTIAL FACILITY (26/9)

904 -- SPECIALIZED RES'L FAC'Y (23/8)

905 -- RSS FAC ADULTS-OO (11/5)

NOTES: Community Care Facilities (CCFs) are licensed by the Community Care Licensing Division of the State Department of Social Services to provide essential care to children and adults with developmental disabilities who are in need of personal services, supervision, and/or assistance to provide 24-hour non-medical residential activities of daily living. Based upon the types of services provided and the persons served, each CCF vendorized by a regional center is designated one of the following service levels:

SERVICE LEVEL 1: Limited care and supervision for persons with self-care skills and no behavior problems.

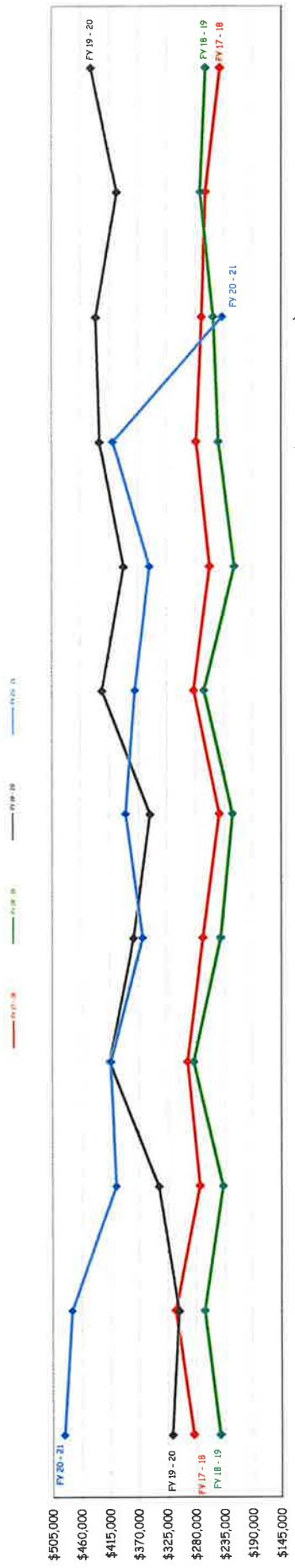
SERVICE LEVEL 2: Care, supervision, and incidental training for persons with some self-care skills and no major behavior problems.

SERVICE LEVEL 3: Care supervision, and ongoing training for persons with significant deficits in self-help skills, and/or severe impairment in physical coordination and mobility, and/or severely disruptive or self-injurious behavior.

SERVICE LEVEL 4: Care supervision, and professionally supervised training for persons with deficits in self-help skills, and/or severe impairment in physical coordination and mobility, and/or severely disruptive or self-injurious behavior. Service Level 4 is subdivided into Levels 4A through 4I, in which staffing levels are increased to correspond to the escalating severity of disability levels.

Redwood Coast Regional Center  
POS Expenses, Year-Over-Year

### 43020 DAY TRAINING (314)



43020 - DAY TRAINING		Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
110	3,532,318	266,027	252,963	318,029	306,273	308,616	282,333	269,490	297,798	278,046	311,111	277,289	300,805	309,635	
110	3,280,761	312,105	281,770	312,305	274,521	294,295	269,250	243,631	283,786	236,607	219,601	271,665	265,007	242,711	
3,019,633	231,636	266,849	262,851	238,205	284,139	241,638	222,913	267,379	219,591	244,651	252,187	273,380	265,190		
4,643,736	396,978	407,330	338,165	415,740	377,748	352,115	426,606	393,032	430,231	436,157	403,634	444,120			
3,916,140	481,702	475,326	406,143	414,409	364,512	390,631	376,320	410,374	239,247	-4,7	-10,1	-2,2	-11,9	-21,6	
	5,7	-1,6	-2,8	-10,4	-4,6	-9,5	-4,6	-6,9	-4,7	-10,1	-2,2				

43020 - DAY TRAINING		Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
110	3,532,318	266,027	252,963	318,029	306,273	308,616	282,333	269,490	297,798	278,046	311,111	277,289	300,805	309,635	
110	3,280,761	312,105	281,770	312,305	274,521	294,295	269,250	243,631	283,786	236,607	219,601	271,665	265,007	242,711	
3,019,633	231,636	266,849	262,851	238,205	284,139	241,638	222,913	267,379	219,591	244,651	252,187	273,380	265,190		
4,643,736	396,978	407,330	338,165	415,740	377,748	352,115	426,606	393,032	430,231	436,157	403,634	444,120			
3,916,140	481,702	475,326	406,143	414,409	364,512	390,631	376,320	410,374	239,247	-4,7	-10,1	-2,2	-11,9	-21,6	
	5,7	-1,6	-2,8	-10,4	-4,6	-9,5	-4,6	-6,9	-4,7	-10,1	-2,2				

43020 Description - Day Training: Adult - self-advocacy, employment trng, social rec., money management, self care, Infant - Development of physical, cognitive, language and psychosocial development.

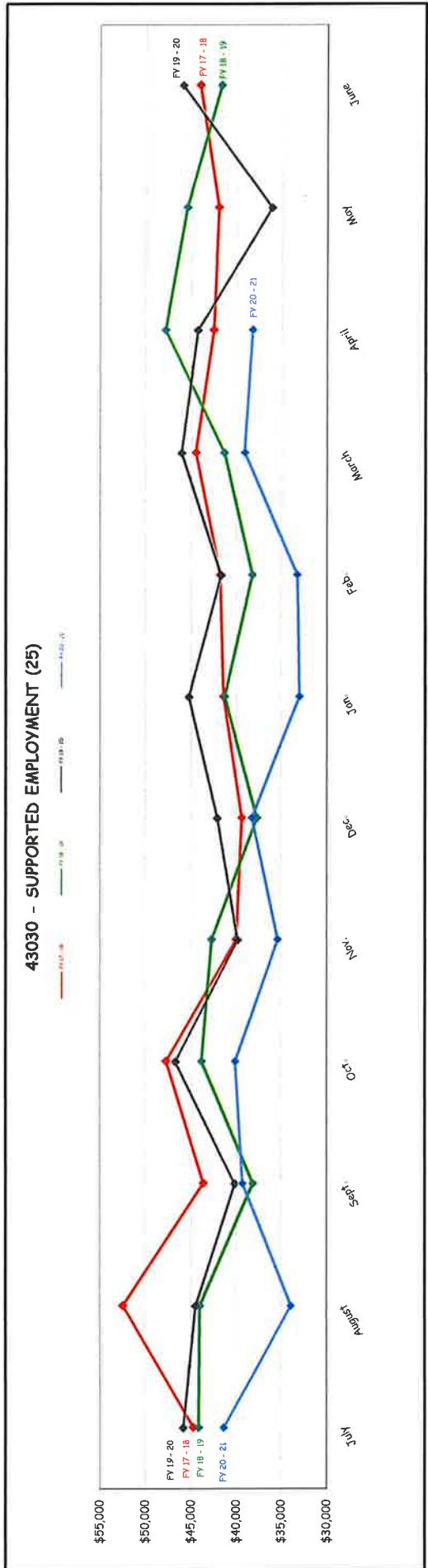
This GL Account includes Service Codes: 110 -- SUPPLEMENTAL DAY SRVS PRGM SUP (22/2) (#Clients/#Vendors) 320 -- COMM LIVING SUPPORTS 21/4) 505 -- ACTIVITY CENTER (0/0)

510 -- ADULT DEVELOPMENT CTR (58/4)  
515 -- BEHAVIOR MNT PROGR (0/1)  
520 -- INDEPENDENT LIVING (101/12)

NOTES : Day programs are community-based programs for individuals served by a regional center. They are available when those services are included in that person's Individual Program Plan (IPP). Day program services may be at a fixed location or out in the community. Types of services available through a day program include:

- a) Developing and maintaining self-help and self-care skills.
- b) Developing the ability to interact with others, making one's needs known and responding to instructions.
- c) Developing self-advocacy and employment skills.
- d) Developing community integration skills such as accessing community services.
- e) Behavior management to help improve behaviors.
- f) Developing social and recreational skills.

Redwood Coast Regional Center  
POS Expenses, Year-Over-Year



**43030 Description - Supported Employment:** Job coaching for individual and group.  
This GL Account includes Service Codes: 950 -- SEP-GROUP PLACEMENT

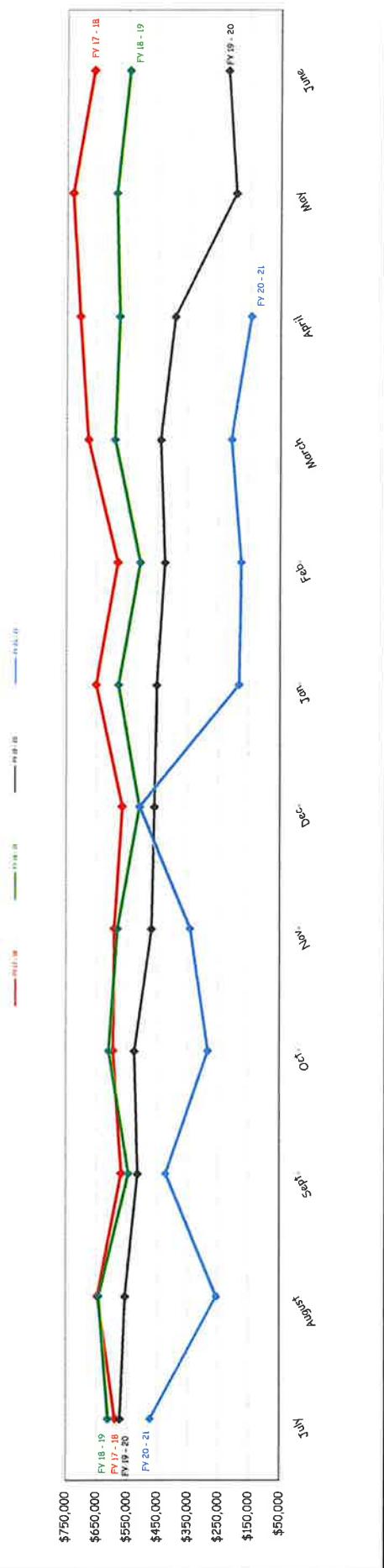
{#Clients/#vendors} 952 -- SEP-INDIVIDUAL PLACEMENT' (24/3)

**NOTES:** Supported Employment (SE) services through the Department of Rehabilitation (DOR), and regional centers can be provided either through the vocational rehabilitation program or the Habilitation Services Program (HSP). SE services are aimed at finding competitive work in a community integrated work setting for persons with severe disabilities who need ongoing support services to learn and perform the work. SE placements can be individual placements, or group placements (called envelopes), or work crews, such as landscaping crews. Support is usually provided by a job coach who meets regularly with the individual or the job to help him or her learn the necessary skills and behaviors to work independently as the individual gains mastery of the job.

The DOR's SE program provides services for adults with developmental disabilities. However, if the DOR is unable to provide services due to fiscal reasons, the regional center may be able to help individuals served get a job or find a job.

Redwood Coast Regional Center  
POS Expenses, Year-Over-Year

**65010 - NONMED SERV, PROF (179)**



**65010 - NON-MED SERV, PROF**

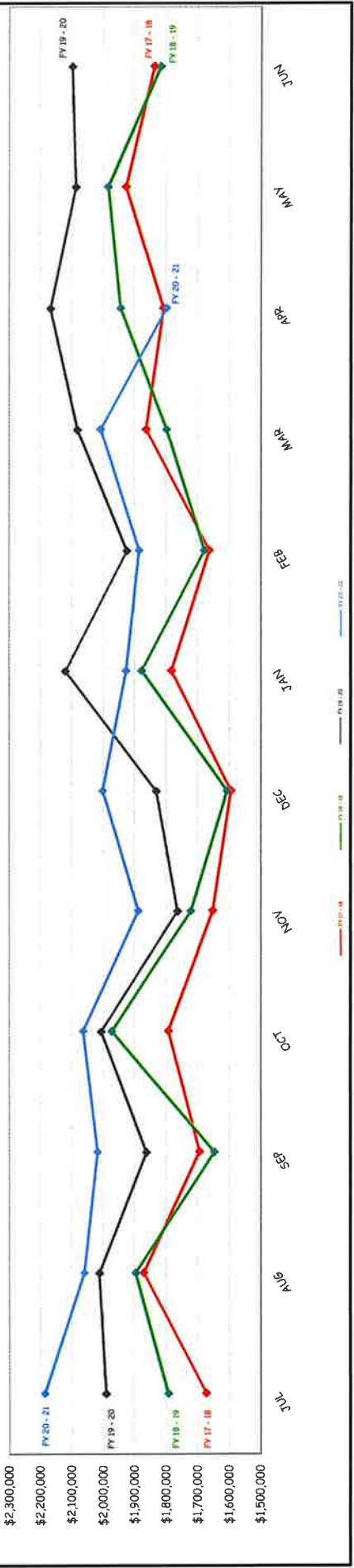
	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
1	6,574,865	547,905	551,721	506,128	544,177	527,311	509,964	525,616	513,627	521,692	517,223	620,597	583,050	
2	7,592,823	632,735	580,990	647,218	589,195	597,365	589,791	568,456	654,473	583,839	681,530	733,201	663,801	
3	6,906,090	575,507	612,514	643,127	545,931	609,881	582,425	512,048	580,613	509,128	523,797	519,639	547,387	
4	5,229,009	435,751	572,966	514,436	525,663	463,258	460,911	453,591	426,777	401,830	393,888	159,074	220,158	
5	3,010,352	301,035	474,446	422,703	284,247	343,338	510,771	184,075	178,140	210,421	146,374	22,9	18,1	
6		15.5	17.3	15.8	15.4	12.4	11.5	12.7	13.7	15.2	15.5			

**65010 Description - NonMed Serv, Prof (496): Assessment Svcs - Ex, Spec Ed, Audiology, OT, PT, intervention and treatment**

This GL Account includes Service Codes:  
(#Clients/#Vendors)  
056 -- INTERDISCIPLINARY ASSES.SER (10/9) 372 -- ASSOC BEHAVIOR ANALYST (0/0)  
315 -- FMS-FISCAL AGENT (16/3) 374 -- SICHI, HRNG, LANG SVC (1/1)  
316 -- FMS CO-EMPLOYER (0/1) 490 -- MASSAGE THERAPIST (1/1)  
491 -- FMS CO-EMPLOYER (2/3) 490 -- EMS F/E/A (1/2)  
317 -- FMS FTSCAL/EMPL AGNT (0/1) 605 -- ADAPTIVE SKILL TRAIN (8/4)  
320 -- COMM LIVING SUPPORTS (0/1) 612 -- BEHAVIOR ANALYST (75/17)  
331 -- COMM INTGRATN SUP (0/1) 333 -- PART-DIK GOOTS/SVCS (0/1)  
337 -- ACUPUNCTURE SERVICES (0/1)

- NOTES:
1. There is traditionally a significant dip in expenditures in the last month or two. This is attributed to several large behavioral providers who typically bill one or two months late.

## 65020 NON-MED SERV. PROGRAM (885)



### 65020 Total Non-Med Serv - PROGRAM

Total	Average	JUL	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
017	20,838,602	1,736,550	1,561,317	1,792,424	1,733,118	1,744,178	1,696,931	1,610,100	1,710,430	1,631,407	1,895,167	1,707,259
018	21,175,674	1,674,316	1,671,919	1,764,440	1,693,355	1,735,947	1,653,525	1,585,942	1,655,443	1,665,446	1,864,646	1,807,013
019	21,750,411	1,793,485	1,897,235	1,793,485	1,647,900	1,974,272	1,722,621	1,607,542	1,690,189	1,678,194	1,793,940	1,928,663
020	23,948,967	1,991,650	2,012,744	1,862,362	2,006,874	1,763,410	1,930,611	1,920,293	1,924,478	1,946,028	1,986,071	1,817,529
021	19,848,291	1,986,829	2,060,513	2,019,072	2,065,551	1,689,151	2,003,201	1,958,503	1,886,405	2,082,049	2,168,102	2,098,600
022	1,6	7,2	4,4	-2,2	2,9	-2,6	-4,4	4,3	-1,6	6,0	2,1	1,7

### 65020 Description - NonMed Serv. Prog. (946): Skill building - Br, Parent, Social, Health/Dental, Community Integration

This GL Account includes Service Codes: 017 -- CRISIS TEAM-EVAL/BEHAV. INTERV (25/3)  
048 -- CLIENT/PARENT SUPPORT/BENV. IN (0/1)  
055 -- COMMUNITY INTEGRATION TRAINING (644/33)  
077 -- PARENT COORD/BEHAVIOR INTERV-A (1/1)

### NOTES:

094 -- CREATIVE ART PROGRAM (51/3)  
103 -- SPECIALIZED MATH/TREATMENT/TRAJ (103/14)  
108 -- PARENTING SUPPORT SERVICES (28/1)  
115 -- SPECIAL THERAPEUTIC SERV (3-20) (2/2)

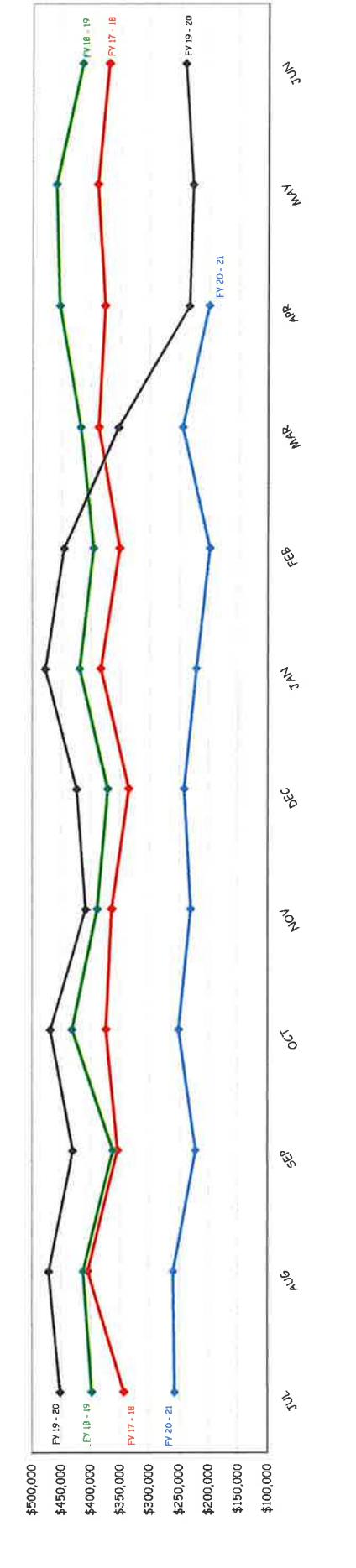
117 -- BEHAVIOR ANALYST (30/10)

331 -- COMM INTEGRATION SUP (1/3)

612 -- BEHAVIOR ANALYST (0/1)

Redwood Coast Regional Center  
POS Expenses, Year-Over-Year

### 65050 TRANSPORTATION (901)



65050 TRANSPORTATION											
Total	Average	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	JUN
4,171,376	347,615	324,949	360,762	351,141	341,374	332,769	329,273	346,128	315,910	336,944	315,842
4,446,307	370,526	314,551	405,821	353,386	376,977	365,324	336,910	383,931	352,732	368,113	371,794
4,933,927	388,267	411,161	413,183	362,308	432,553	389,503	371,638	420,132	396,278	418,498	359,567
4,635,899	432,334	432,325	471,716	469,007	408,706	424,487	477,849	446,025	333,349	233,618	454,135
2,334,275	233,428	237,972	260,778	222,685	251,302	231,333	242,664	221,733	198,960	230,787	240,227
	6.6	12.5	1.2	8.5	5.8	2.3	10.9	9.7	3.2	12.0	3.1

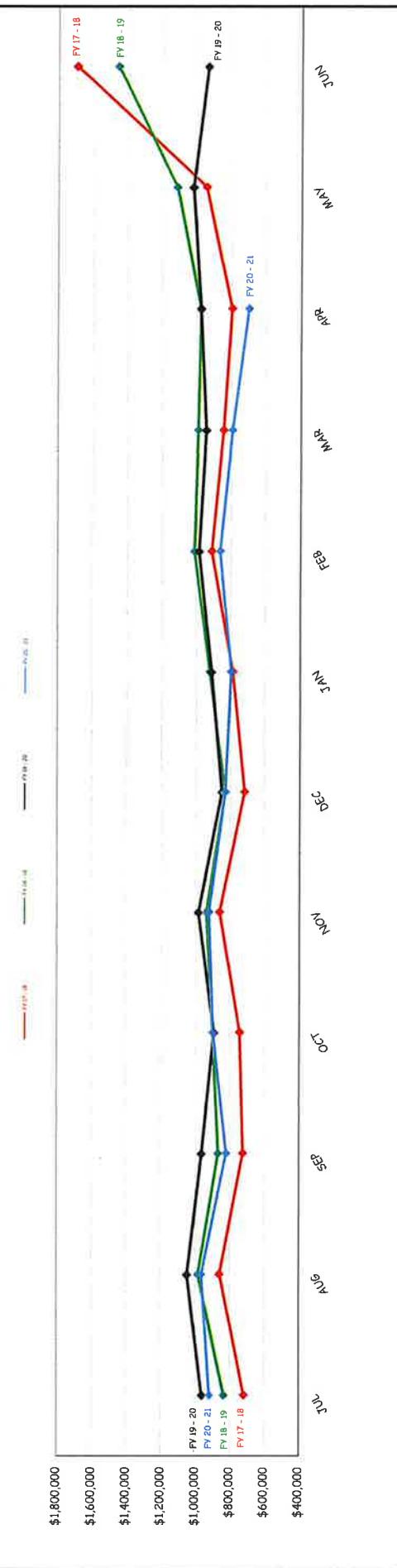
#### 65050 Description - Transportation: Transportation expense reimbursement

This GL Account includes Service Codes: 048 -- CLIENT/PARENT SUPPORT/BENY. IN (0/0)  
(#Clients/#Vendors)  
55 -- COMMUNITY INTEGRATION (1/1)  
105 -- TRAVEL REIMBURSEMENT (18/22)  
338 -- NON-MED TRANSPORT\* (1/4)  
425 -- TRANS. FAMILY MEMBER (0/0)

470 -- PD TRANSPORTATION SVC-FAMILY M (0/2)  
875 -- TRANS COMPANIES (15/1)  
880 -- TRANS ADDITIONAL COST (331/24)  
883 -- TRANSPORTATION BROKER (0/1)

**NOTES:** Transportation services are provided so persons with a developmental disability may participate in programs and/or other activities identified in the IPP. A variety of sources may be used to provide transportation including: public transit and other providers, specialized transportation companies, day programs and/or residential vendors, and others. Transportation services may include help in boarding and exiting a vehicle as well as assistance and monitoring while being transported.

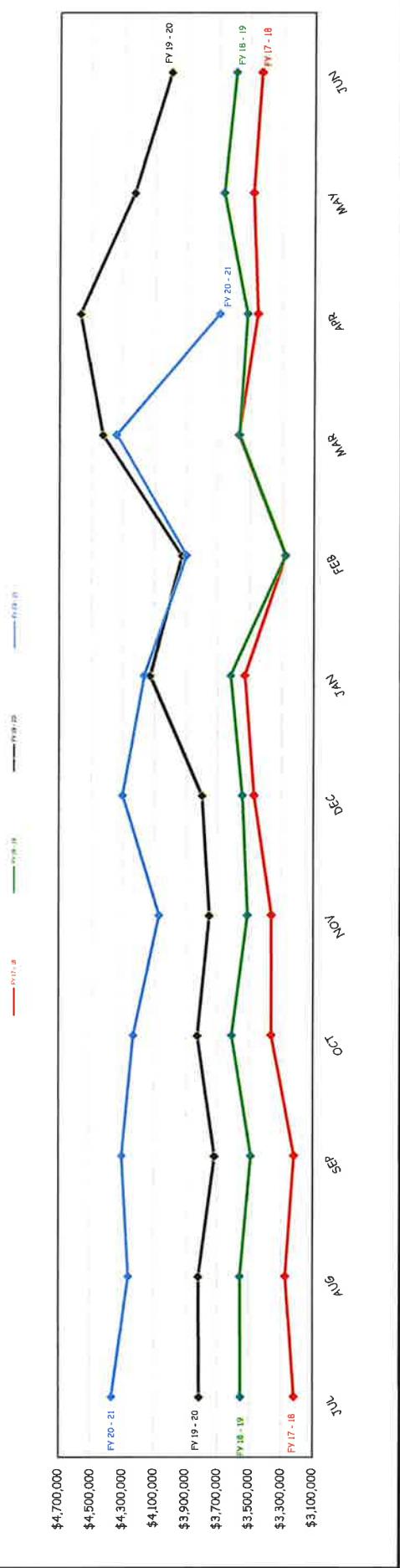
## 65070 - OTHER AUTHORIZED SERVICES (2501)



Month	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
JUL	\$1,234,239	\$167,030	\$1,234,239	\$1,234,239	\$1,234,239	\$1,234,239	\$1,234,239	\$1,234,239	\$1,234,239	\$1,234,239	\$1,234,239	\$1,234,239	\$1,234,239	\$1,234,239
AUG	\$1,038,510	\$133,564	\$1,038,510	\$1,038,510	\$1,038,510	\$1,038,510	\$1,038,510	\$1,038,510	\$1,038,510	\$1,038,510	\$1,038,510	\$1,038,510	\$1,038,510	\$1,038,510
SEP	\$829,622	\$103,703	\$829,622	\$829,622	\$829,622	\$829,622	\$829,622	\$829,622	\$829,622	\$829,622	\$829,622	\$829,622	\$829,622	\$829,622
OCT	\$629,622	\$78,703	\$629,622	\$629,622	\$629,622	\$629,622	\$629,622	\$629,622	\$629,622	\$629,622	\$629,622	\$629,622	\$629,622	\$629,622
NOV	\$429,622	\$53,703	\$429,622	\$429,622	\$429,622	\$429,622	\$429,622	\$429,622	\$429,622	\$429,622	\$429,622	\$429,622	\$429,622	\$429,622
DEC	\$229,622	\$28,703	\$229,622	\$229,622	\$229,622	\$229,622	\$229,622	\$229,622	\$229,622	\$229,622	\$229,622	\$229,622	\$229,622	\$229,622
JAN	\$129,622	\$16,703	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622
FEB	\$129,622	\$16,703	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622
MAR	\$129,622	\$16,703	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622
APR	\$129,622	\$16,703	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622
MAY	\$129,622	\$16,703	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622
JUN	\$129,622	\$16,703	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622	\$129,622

65070 Description - Other Authorized Svcs: Vehicle modification, motel, purchase reimb., money mngt., personal ass't, record copy fee, communication aide, diaper svc, interpretation, translator, psychiatrist, translatot, physician, train, unpaid caregv (0/1)  
01 - IN-HOME DAY PROGRAM (2/2) 334 -- INDIV TRAIN AND EDUC (0/2) 371 -- TRAIN UNPAID CAREGV (0/1)  
02 -- MOTEL (1/4) 335 -- EMPLOYMENT SUPPORTS (1/2) 377 -- VEHICLE MODIF/ADAPT (0/2)  
024 -- PURCHASE REIMBURSEMENT (4/20) 336 -- TECHNOLOGY SUPPORTS (1/4) 610 -- ATTORNEY/LEGAL SERVICES (0/0)  
034 -- MONEY MANAGEMENT (6/8/11) 339 -- PROFESSIONAL SUP (1/1) 627 -- DIAPER SERVICE (0/0)  
101 -- Housing Services (7/5) 340 -- INDEPENDENT FACILITATOR (1/1) 642 -- INTERPRETER (4/2)  
102 -- Individual/Family Training (2/1/1) 345 -- ENVIRONMENT ACCESS (0/2) 643 -- TRANSLATOR (11/6/12)  
051 -- LIFELINE EMERGENCY MONITORING (7/0/6) 109 -- PROG SUP GRP (MES) (6/1) 655 -- OUT-OF-STATE MANUFAC (0/1)  
062 -- PERSONAL ASSISTANCE (10/8/13) 111 -- SUPPLEMENTAL PROG SUPPORT O (5/5/4) 660 -- RETAIL/WHOLESALE (0/0)  
063 -- COMMUNITY ACTIVITIES SUPPORT S (38/9) 112 -- COMMUNICATION SUPP (0/1) 780 -- PSYCHIATRIST (0/0)  
065 -- SSP RESTORATION (6/8/16) 073 -- PARENT COORD. SUPPORTED LIV. P (4/1) 366 -- NUTRITIONAL CONSULT (1/2)  
073 -- PARENT COORD. SUPPORTED LIV. P (4/1) 99 -- HOUSING ACCESS SVCS (5/1) 366 -- FAMILY CONSUMERS TRAIN (0/1)  
99 -- SUPPORTED LIVING (529/29) 956 -- SUPPORTED LIVING (529/29)

## 65070.1 - SUPPORTED LIVING - SC 896 (529)



65070.1 Description - Supported Living - SC 896 only: Support with daily living to include, pet care, moving, transportation, finances, etc.

This GL Account includes Service Codes: B96 -- SUPPORTED LIVING (529/29)  
(#Clients/#Vendors)

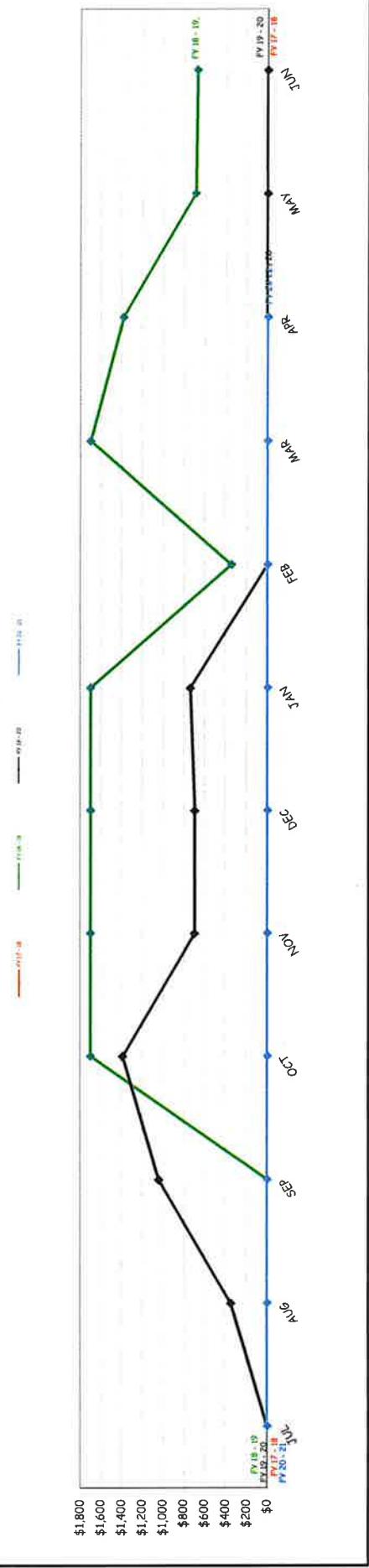
NOTES: 1. There is traditionally a significant dip in expenditures in the last month or two. This is attributed to several large SLS providers who typically bill one or two months late.

SLS consist of a broad range of services to adults with developmental disabilities who, through the Individual Program Plan (IPP) process, choose to live in homes they themselves own or lease in the community. These services help individuals exercise meaningful choice and control in their daily lives, including where and with whom to live. SLS is designed to foster individuals' nurturing relationships, full membership in the community, and work toward their long-range personal goals. Because these may be life-long concerns, Supported Living Services are offered for as long and as often as needed, with the flexibility required to meet a persons' changing needs over time, and without regard solely to the level of disability. SLS may include:

- Assistance with selecting and moving into a home;
- Choosing personal attendants and housemates;
- Acquiring household furnishings;
- Common daily living activities and emergencies;
- Becoming a participating member in community life; and,
- Managing personal financial affairs, as well as other supports.

Redwood Coast Regional Center  
POS Expenses, Year-Over-Year

## 65090 - HOSPITAL CARE (0)



65090 HOSPITAL CARE													
Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
11,614 4,900	1,161.4 490.0	- N/A	968 408	- N/A	347 N/A	1,041 N/A	1,701 694	1,701 694	347 736	1,701 N/A	1,701 N/A	694 N/A	680 N/A

65090 Description - Hospital Care: Acute Care Hospital - Medical/Psychiatric

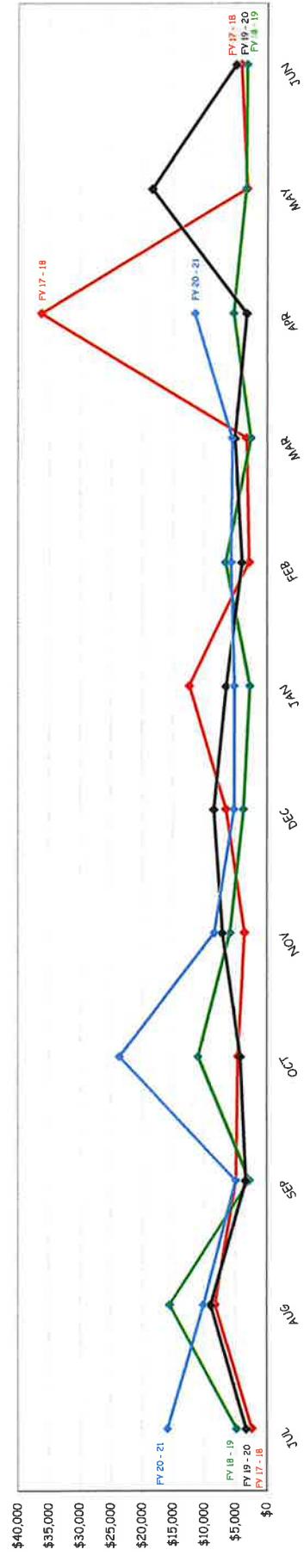
This GL Account includes Service Codes:  
(#Clients/#Vendors)

700 -- ACUTE CARE HOSPITAL (0/1)

Redwood Coast Regional Center  
POS Expenses, Year-Over-Year

**65100 - MEDICAL EQUIPMENT (47)**

— FY 17-18    — FY 18-19    — FY 19-20



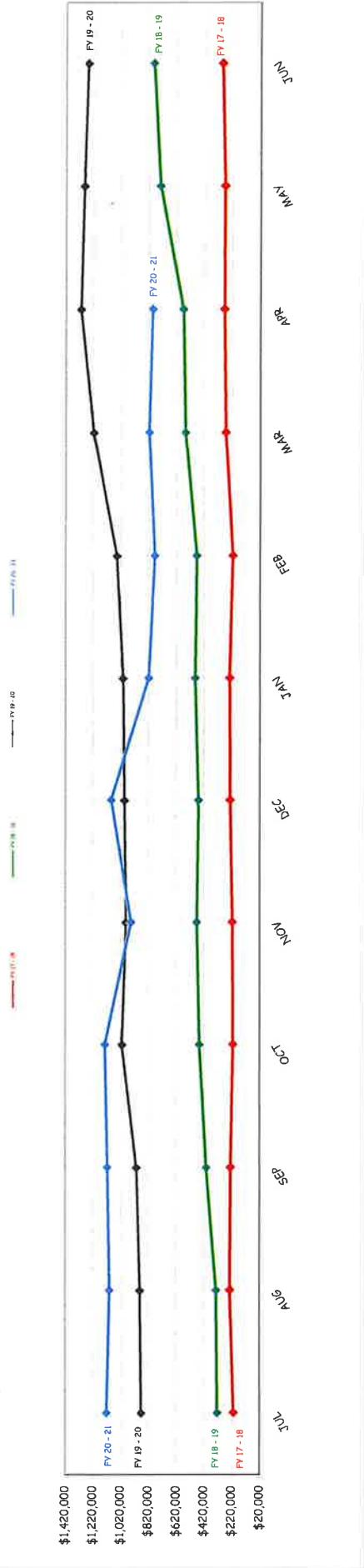
**65100 - MEDICAL EQUIPMENT**

	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
365	84,207	7,017	9,032	9,524	14,430	3,606	4,957	8,232	3,661	5,324	2,326	2,535	13,626	
410	93,292	7,774	2,446	9,328	4,967	4,685	3,622	6,571	12,432	3,934	36,414	3,269	4,255	
725	68,278	5,690	15,558	2,903	11,017	5,922	3,775	2,793	6,645	2,662	5,437	3,467	3,351	
726	77,397	6,450	3,278	9,926	4,226	4,226	9,431	6,430	3,978	5,127	3,248	18,408	4,941	
760	96,775	9,676	10,148	4,970	23,670	8,424	5,322	5,271	5,623	11,636	14,642	29,0	-68,8	
	10.8	-12.6	-72.9	-55.6	29.9	-26.9	-20.2	240.1	-44.8	-51.9	-44.2	29.0	-68.8	

**65100 Description - Medical Equipment:** Durable medical equipment, diapers, medical services not included under in another SC.

This GL Account includes Service Codes: 365 -- SPEC MED EQUIPSUPP (1/3)  
410 -- DIAPER & NUTR. SUPPL. FAM. MEM (1/7)  
725 -- DURABLE MED EQUIPMENT (45/5)  
760 -- OTHER MEDICAL SERV (0/1)

### 65110 - MEDICAL CARE, PROFESSIONAL (347)



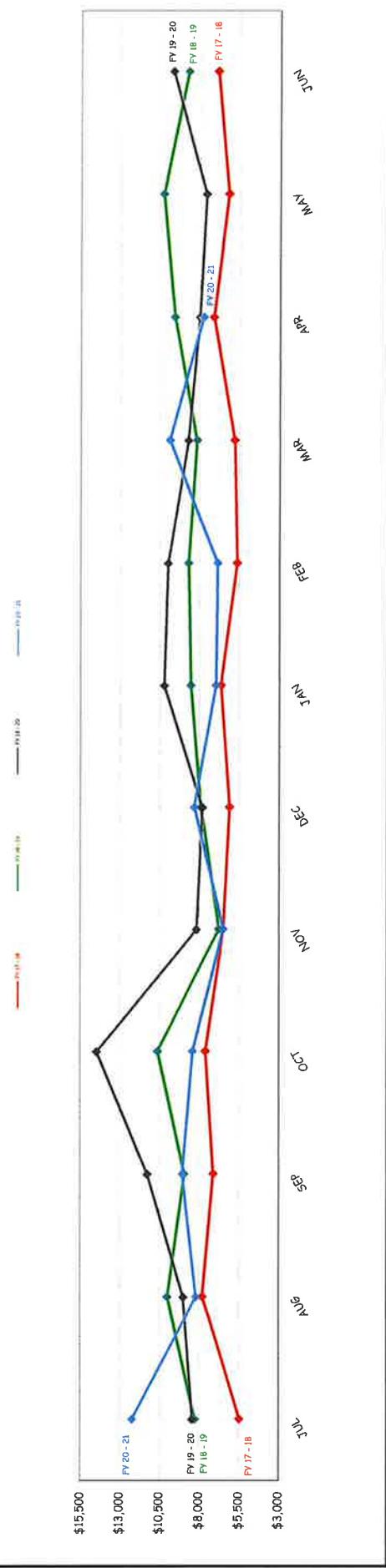
### 65110 - MEDICAL CARE, PROF.

	Total	Average	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
005 --	2,069,112	174,093	32,604	110,827	144,508	68,546	152,805	196,582	207,166	190,801	218,854	203,736	224,612	226,071
006 --	2,937,613	211,501	236,339	230,637	216,351	220,332	231,354	240,025	219,110	249,302	281,133	271,520	296,639	
007 --	6,082,332	506,161	324,92	403,385	455,429	461,721	486,455	476,321	538,473	577,216	541,610	578,928		
008 --	12,775,124	1,064,594	872,266	906,950	1,009,921	982,224	992,92	1,003,050	1,049,198	1,217,073	1,309,865	1,285,297	1,261,644	
009 --	9,731,243	973,124	1,122,296	1,100,200	1,116,107	1,135,072	947,793	1,091,110	822,381	776,024	820,000	797,500	823,6	30,1
010 --	40,6	128,4	113,3	59,8	144,2	44,2	20,8	15,9	14,8	8,5	38,1			

65110 Description - Medical Care, Professional - Clinicians (i.e., pharmacist, dentist, dietitian, physician, PT, OT, MD (medical & psychiatrist), psychologist, This GL Account includes Service Codes: 005 -- MEDICARE PAY 0 (3/4); 006 -- CHIROPRACTOR (1/1); 007 -- PHARMACEUTICAL SERV (3/4); 008 -- SPECIAL THERAPEUTIC SERV (3-20 (112/20) (4C/14); 009 -- OCCUPATIONAL THERAPY (0/1); 010 -- PHYSICAL THERAPY (0/1); 011 -- DENTAL SERVICES (0/2); 012 -- OPTOMETRY/OPHTH. SERVICES (0/1); 013 -- PHYSICIANS/SURGEONS (0/0); 014 -- DENTISTRY (0/2); 015 -- DIETARY SERVICES (0/1); 016 -- PSYCHIATRIST (0/4); 017 -- CLINICAL PSYCHOLOGIST (39/7).

NOTES: 1. The increase starting in October, 2015 is due to a new service being started under the 117 service code (special therapeutic services for clients age 21+).

#### 65120 - MEDICAL CARE, PROGRAMS (4)



#### 65120 - MEDICAL CARE, PROGS

	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
361	221,781	18,482	38,753	35,718	36,666	34,591	27,733	6,657	7,790	6,171	7,632	6,847	6,519	6,697
361	79,350	6,613	5,493	7,812	7,137	7,643	6,534	6,142	6,694	5,856	7,192	6,238	6,540	6,238
106	8,69	8,906	8,906	8,276	10,017	9,941	10,643	6,803	5,573	8,727	9,629	10,348	8,775	10,348
113	422	9,452	8,431	8,431	11,261	14,150	8,174	10,233	7,815	9,996	8,731	8,011	7,620	9,702
84,503	-64,2	-85,8	-85,2	-85,1	-80,5	-80,5	-77,8	-76,4	-6,3	-7,344	6,915	-14,1	-8,5	7,812
											-23,3	4,9	-5,2	3,6

65120 Description - Medical Care, Programs - Health Centers (i.e., Audiology Facility) . Health Care Professionals (i.e., IVN, RN, HHA, Pharmacist)

This GL Account includes Service Codes:

This GL Account includes Vendors:

361 -- SKILLED NURSING (0/1)

702 -- ADULT DAY HEALTH CENTER (1/2)

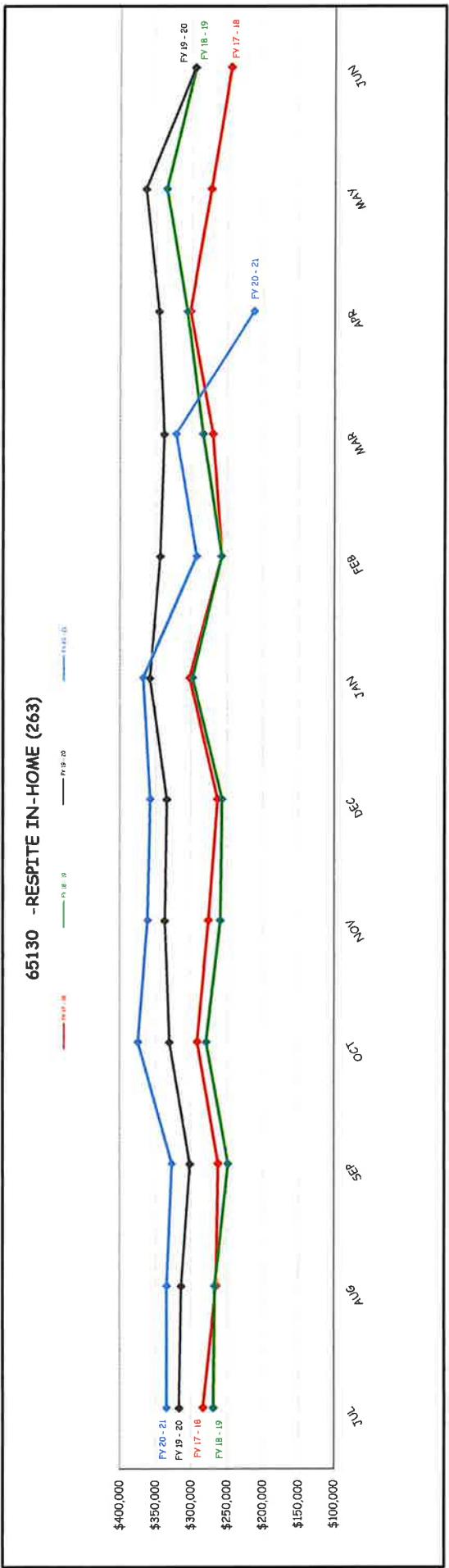
742 -- LICENSED VOCATIONAL NURSE (1/1)

744 -- REGISTERED NURSE (0/2)

730 -- AUDITORY FACILITY (0/1)

765 -- PHARMACEUTICAL SERV (0/1)

NOTES: 1. The decrease starting in July, 2017 is due to a Home Health Agency closing.



68130 - RESPITE IN HOME		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	Average												
Total	3,128,479	260,707	291,018	272,104	245,648	250,696	244,841	272,882	240,752	275,111	246,379	240,208	
3,302,290	275,191	286,021	265,340	263,540	292,588	276,892	264,466	303,002	258,902	271,178	273,612	245,902	
3,362,541	280,212	265,360	267,587	249,087	279,393	260,292	257,956	298,699	258,768	284,253	306,515	294,918	
3,981,197	317,218	331,965	301,492	330,851	327,174	334,341	334,158	343,920	346,105	346,220	346,487	295,146	
3,289,899	338,969	334,411	327,461	374,418	361,942	358,249	368,495	293,201	322,429	213,670	10.1	4.0	
5.6	-2.4	-2.6	7.1	11.6	10.4	8.0	11.0	7.5	10.1	10.1	10.1	2.4	

65130 Description - Respite in-home - Provided by family. HHA to include nursing and respite care in the home.

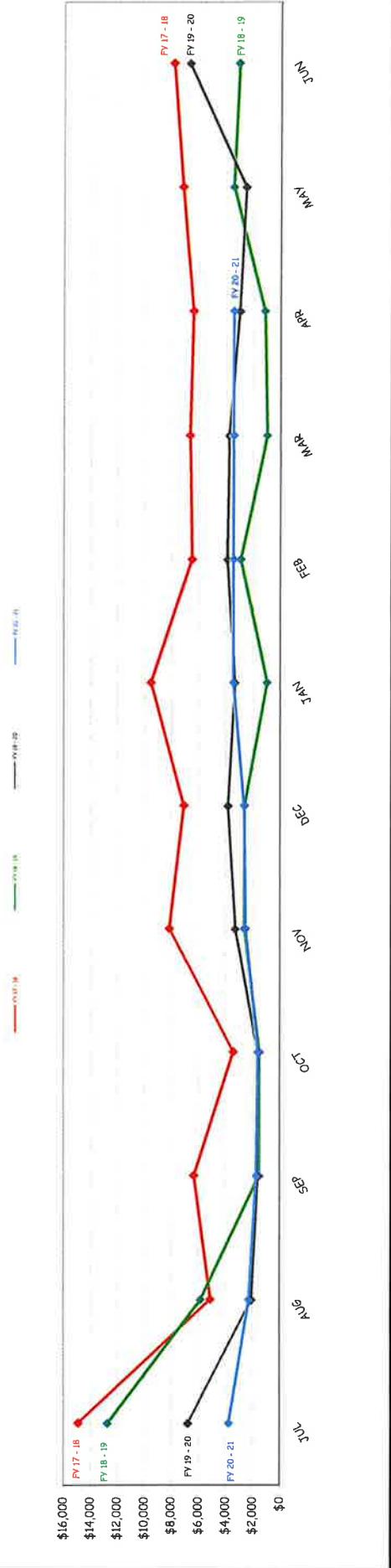
This GI Account includes Service Codes: 310 -- RESPITE IN-HOME (1/1) 359 -- HOME HEALTH AIDE (0/1) (#Clients/#Vendors) 460 -- PD NURSING SVC-FAMILY MEMBER (1/1) 465 -- PD RESPITE SVC-FAMILY MEMBER (0/1) 862 -- IN-HOME RESPITE SERV (231/8) 854 -- HOME HEALTH AGENCY (0/1) 058 -- HOMEMAKER (4/1)

420-- RESPITE SERVICE FAMILY MEMBER (0/0) 491-- EMS CO-EMPLOYER (0/1) 860-- HOMEMAKER PROGRAM (26/3)

- In-Home Respite Services are intermittent or regularly scheduled temporary non-medical care and/or supervision provided in the person's home. In-Home Respite services are support services which typically include:

  - a) Assisting the family members to enable a person with developmental disabilities to stay at home;
  - b) Providing appropriate care and supervision to protect that person's safety in the absence of a family member(s);
  - c) Relieving family members from the constantly demanding responsibility of providing care; and
  - d) Attending to basic self-help needs and other activities that would ordinarily be performed by the family member.

## 65140 - RESPITE OUT-OF-HOME (2)



### 65140 - RESPITE OUT-OF-HOME

Total	Average	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
77,470	6,456	7,124	7,003	6,913	6,146	6,015	6,056	10,625	4,416	5,366	5,359	6,785	
89,847	7,487	14,941	5,151	6,368	3,474	8,206	7,187	9,583	6,561	6,723	6,489	3,664	
39,794	12,756	12,756	5,958	1,547	1,547	2,636	2,636	1,009	2,952	1,002	1,194	7,941	
42,606	3,551	6,799	2,103	1,625	1,625	3,299	3,299	3,894	3,345	3,774	3,011	3,514	
28,677	2,868	3,762	2,300	1,761	1,649	2,576	2,681	3,492	3,482	3,482	21.1	21.1	
	16.0	109.7	26.4	-7.9	-43.5	36.4	-11.3	-9.8	48.8	25.3			
												116.7	

**65140 Description - Respite Out-of-Home** - Respite provided out of home to include, day care for adult/child and all out of home respite services.

This GL Account includes Service Codes:  
(#Clients/#Vendors)

74 -- OHR/AUT CARE FACIL (0/1)  
405 -- DAY CARE-FAMILY MEMBER (0/0)  
455 -- PD DAY CARE SVC-FAMILY MEMBER (0/1)  
490 -- FMS/E/A (0/0)

**NOTES:** Respite services typically are obtained from a respite vendor, by use of vouchers and/or alternative respite options. Vouchers are means by which a family may choose their own service provider directly through a payment, coupon or other type of authorization.

850 -- CAREGIVING SERVICES (0/2)

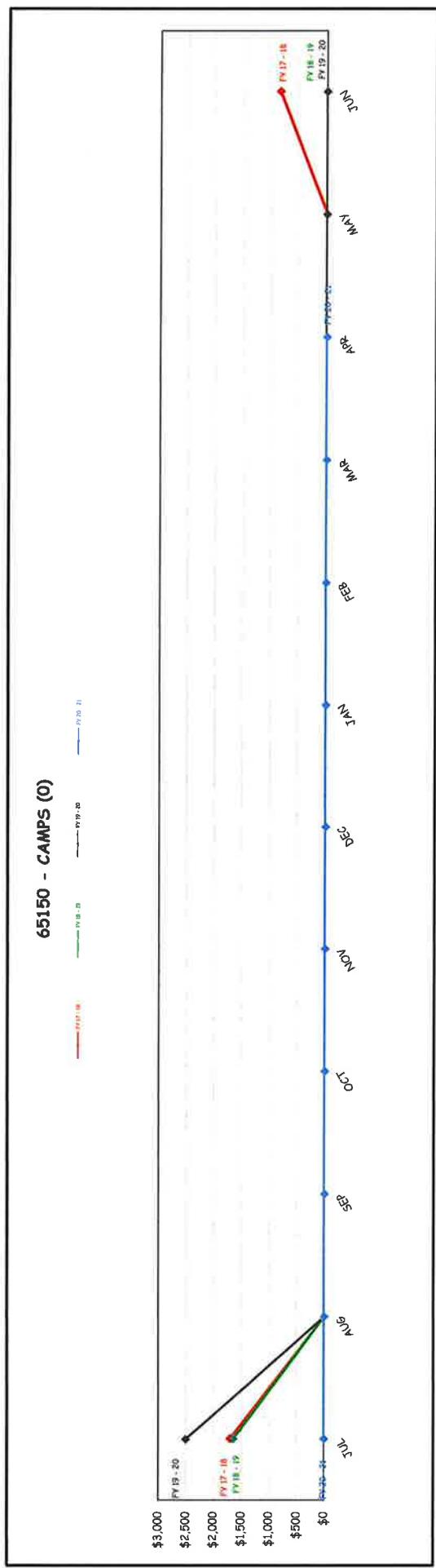
851 -- CHILD DAY CARE (0/1)

855 -- ADULT DAY CARE (0/0)

869 -- OUT-OF-HOME RESPITE SERVICES (2/1)

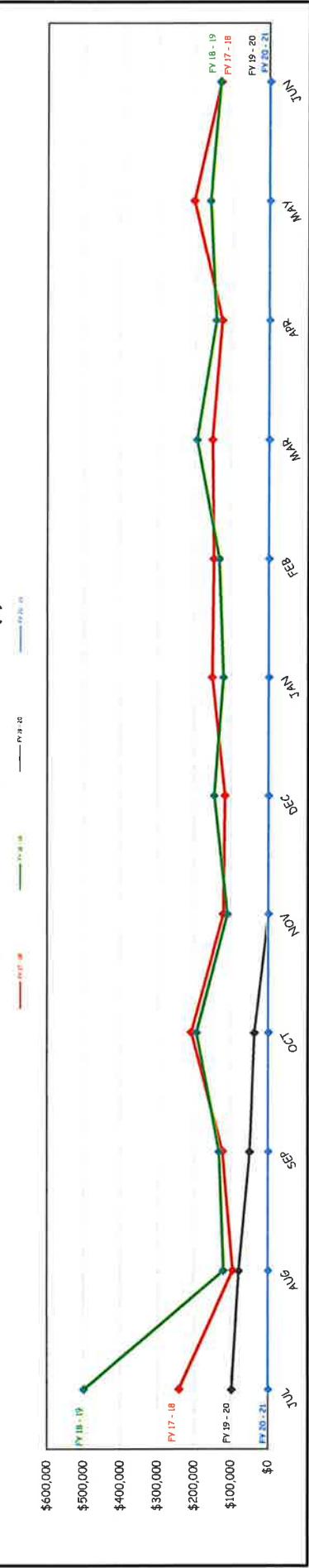
869 -- OUT OF HOME RESPITE FACILITY (0/0)

Redwood Coast Regional Center  
POS Expenses, Year-Over-Year



65150 - CAMPS														
	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
1	5,876	490	2,846											
2	2,563	214	1,709											
3	1,647	137	1,447											
4	2,501	206	2,501											
5			-56.4	-40.0	N/A									
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## 65070 - SELF DETERMINATION - SC 997 (0)



### 65170 - SELF DETERMINATION

Total	Available	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
1,841,792	151,233	308,386	116,592	107,826	143,843	143,766	90,671	185,443	177,311	165,563	155,163	113,544	
1,635,183	242,368	95,979	124,417	209,509	122,557	118,661	153,507	150,148	133,916	134,084	128,010	131,361	
2,396,089	499,871	174,674	135,965	194,149	111,359	147,485	122,409	134,965	134,040	134,040	160,364	133,729	
262,938	21,912	98,395	78,626	49,029	36,898	-	-	-	-	-	-	-	
	60,3	-21,4	-17,7	15,4	44,6	-14,7	31,0	-17,2	-9,3	-13,2	-11,8	-16,7	
												15,9	

65070 Description - Self-Determination SC 997 only - Services including, but not limited to services provided by fiscal intermediary and/or support broker to implement TPP and budget.

This GL Account includes Service Codes: 997 -- SELF DETERMINATION (0/2)  
(#Clients/#Vendors)

NOTES: 1. There is a traditional spike in Self Determination expenditures in the month of July as all individual's whose budgets do not coincide with the fiscal year (7/1 to 6/30) need an advance to ensure there is not interruption in provided services.

As of 7/1/18 there are 25 clients in R CNC's Self Determination Program. Over the next 3 years, another 30 clients will be added as part of the State's implementation of this program state-wide.

CLIENT BENEFIT FUND ACCOUNT LOG							
HUMBOLDT AREA FUND (HAF)							
Statement Date	For the Period		Balance		Change		
	Date	For the Period	Beginning	Ending	This Period	Change from 9/11	As a %
Sept. 2011	7/1/2011	9/30/2011	\$ 53,087.31	\$ 46,780.77	\$ (6,306.54)	\$ (6,306.54)	-11.9%
Dec. 2011	10/1/2011	12/31/2011	\$ 46,780.77	\$ 48,724.43	\$ 1,943.66	\$ (4,362.88)	-8.2%
March 2012	1/1/2012	3/31/2012	\$ 48,724.43	\$ 51,846.00	\$ 3,121.57	\$ (1,241.31)	-2.3%
June 2012	4/1/2012	6/30/2012	\$ 51,846.00	\$ 49,969.13	\$ (1,876.87)	\$ (3,118.18)	-5.9%
Sept. 2012	7/1/2012	9/30/2012	\$ 49,969.13	\$ 52,126.50	\$ 2,157.37	\$ (960.81)	-1.8%
Dec. 2012	10/1/2012	12/31/2012	\$ 52,126.50	\$ 53,001.88	\$ 875.38	\$ (85.43)	-0.2%
March 2013	1/1/2013	3/31/2013	\$ 53,001.88	\$ 55,662.48	\$ 2,660.60	\$ 2,575.17	4.9%
June 2013	4/1/2013	6/30/2013	\$ 55,662.48	\$ 55,380.87	\$ (281.61)	\$ 2,293.56	4.3%
Sept. 2013	7/1/2013	9/30/2013	\$ 55,380.87	\$ 58,170.02	\$ 2,789.15	\$ 5,082.71	9.6%
Dec. 2013	10/1/2013	12/31/2013	\$ 58,170.02	\$ 61,637.08	\$ 3,467.06	\$ 8,549.77	16.1%
March 2014	1/1/2014	3/31/2014	\$ 61,637.08	\$ 61,697.62	\$ 60.54	\$ 8,610.31	16.2%
June 2014	4/1/2014	6/30/2014	\$ 61,697.62	\$ 63,558.63	\$ 1,861.01	\$ 10,471.32	19.7%
Sept. 2014	7/1/2014	9/30/2014	\$ 63,558.63	\$ 61,734.39	\$ (1,824.24)	\$ 8,647.08	16.3%
Dec. 2014	10/1/2014	12/31/2014	\$ 61,734.39	\$ 62,729.34	\$ 994.95	\$ 9,642.03	18.2%
March 2015	1/1/2015	3/31/2015	\$ 62,729.34	\$ 63,520.38	\$ 791.04	\$ 10,433.07	19.7%
June 2015	4/1/2015	6/30/2015	\$ 63,520.38	\$ 63,311.57	\$ (208.81)	\$ 10,224.26	19.3%
Sept. 2015	7/1/2015	9/30/2015	\$ 63,311.57	\$ 59,280.15	\$ (4,031.42)	\$ 6,192.84	11.7%
Dec. 2015	10/1/2015	12/31/2015	\$ 59,280.15	\$ 60,442.44	\$ 1,162.29	\$ 7,355.13	13.9%
March 2016	1/1/2016	3/31/2016	\$ 60,442.44	\$ 60,202.31	\$ (240.13)	\$ 7,115.00	13.4%
June 2016	4/1/2016	6/30/2016	\$ 60,202.31	\$ 60,524.73	\$ 322.42	\$ 7,437.42	14.0%
Sept. 2016	7/1/2016	9/30/2016	\$ 60,524.73	\$ 60,788.90	\$ 264.17	\$ 7,701.59	14.5%
Dec. 2016 <sup>1</sup>	10/1/2016	12/31/2016	\$ 60,788.90	\$ 60,270.46	\$ (518.44)	\$ 7,183.15	13.5%
March 2017 <sup>2</sup>	1/1/2017	3/31/2017	\$ 60,270.46	\$ 66,597.48	\$ 6,327.02	\$ 13,510.17	25.4%
June 2017	4/1/2017	6/30/2017	\$ 66,597.48	\$ 68,483.41	\$ 1,885.93	\$ 15,396.10	29.0%
Sept. 2017	7/1/2017	9/30/2017	\$ 68,483.41	\$ 70,609.27	\$ 2,125.86	\$ 17,521.96	33.0%
Dec. 2017	10/1/2017	12/31/2017	\$ 70,609.27	\$ 73,519.41	\$ 2,910.14	\$ 20,432.10	38.5%
March 2018	1/1/2018	3/31/2018	\$ 73,519.41	\$ 73,022.36	\$ (497.05)	\$ 19,935.05	37.6%
June 2018	4/1/2018	6/30/2018	\$ 73,022.36	\$ 72,293.83	\$ (728.53)	\$ 19,206.52	36.2%
Sept. 2018	7/1/2018	9/30/2018	\$ 72,293.83	\$ 73,821.37	\$ 1,527.54	\$ 20,734.06	39.1%
Dec. 2018	10/1/2018	12/31/2018	\$ 73,821.37	\$ 66,059.97	\$ (7,761.40)	\$ 12,972.66	24.4%
Mar 2019	1/1/2019	3/31/2019	\$ 66,059.97	\$ 72,116.35	\$ 6,056.38	\$ 19,029.04	35.8%
Jun 2019	4/1/2019	6/30/2019	\$ 70,601.64	\$ 74,062.15	\$ 3,460.51	\$ 20,974.84	39.5%
Sept 2019	7/1/2019	9/30/2019	\$ 74,062.15	\$ 74,764.47	\$ 702.32	\$ 21,677.16	40.8%
Dec 2019	10/1/2019	12/31/2019	\$ 74,764.47	\$ 78,230.27	\$ 3,465.80	\$ 25,142.96	47.4%
March 2020 <sup>3</sup>	1/1/2020	3/31/2020	\$ 78,230.27	\$ 63,207.04	\$ (15,023.23)	\$ 10,119.73	19.1%
June 2020 <sup>4</sup>	4/1/2020	6/30/2020	\$ 63,207.04	\$ 70,670.73	\$ 7,463.69	\$ 17,583.42	33.1%
Sept 2020	7/1/2020	9/30/2020	\$ 70,670.73	\$ 75,164.86	\$ 4,494.13	\$ 22,077.55	41.6%
Dec 2020	10/1/2020	12/31/2020	\$ 75,164.86	\$ 85,724.68	\$ 10,559.82	\$ 32,637.37	61.5%
Mar 2021	1/1/2021	3/31/2021	\$ 85,724.68	\$ 87,310.53	\$ 1,585.85	\$ 34,223.22	64.5%

NOTES:

1. In November 2016 \$27,274.80 was transferred from the CFMC to HAF per BOD directive.
2. The significant increase in the account value in 2017 is from unrealized capital gains.
3. Significant decrease in the account value due to capitol losses from COVID-19.
4. Received gift of \$21,000 in this quarter for tablets, Paid \$24,276 to NDSS to purchase bulk tablets



## HUMBOLDT AREA FOUNDATION

Redwood Coast Regional Center - Mendocino County  
Redwood Coast Regional Center - Mendocino County c/o Dr.  
1116 Airport Park Blvd  
Ukiah, CA 95482

### ***RCRC Client Benefit Fund***

March 2021 - Fund eStatement

<b>Summary:</b>	Current Period	Year to Date
	03/01/2021 - 03/31/2021	07/01/20 - 03/31/21
<b>Beginning Fund Balance</b>	<b>86,825.89</b>	<b>70,670.73</b>
Gifts	0.00	1,000.00
Total Investment Return	1,393.00	18,178.95
Grants, Payments & Fees	(908.36)	(2,539.15)
Total Other Activity	0.00	0.00
<b>Ending Fund Balance</b>	<b>87,310.53</b>	<b>87,310.53</b>

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#### **Details:**

##### Investment Activity:

Interest	3.44	41.05
Dividends	136.97	633.99
Realized Capital Gains/Losses	140.05	501.81
Unrealized Capital Gains/Losses	1,112.54	17,002.10
Other Income	0.00	0.00
Grant Income	0.00	0.00
<b>Total Investment Return</b>	<b>1,393.00</b>	<b>18,178.95</b>

##### Grants, Payments & Fees:

Grants/Scholarships	(800.00)	(1,600.00)
CRT Payments	0.00	0.00
Foundation Support Fees	(108.36)	(885.46)
Fundraising Expense	0.00	0.00
Quarterly Investment Consulting	0.00	(53.69)
<b>Total Grants, Payments &amp; Fees</b>	<b>(908.36)</b>	<b>(2,539.15)</b>

##### Other Activity

Grants Canceled/Reduced	0.00	0.00
Misc. Adjustment	0.00	0.00
<b>Total Other Activity</b>	<b>0.00</b>	<b>0.00</b>

<b>Ending Fund Balance</b>	<b>87,310.53</b>	<b>87,310.53</b>

*If you'd like to receive your statement via email - please call or email us anytime.*



## HUMBOLDT AREA FOUNDATION

### *RCRC Client Benefit Fund*

No gifts this period.

#### Grants this period

Name	Date	Description	Amount
Redwood Coast Regional	03/25/2021	Agency Fund Withdrawal	800.00
		***Total Grants:	800.00

# INFORMATION

**PUBLIC SERVICE ANNOUNCEMENT**  
**For**  
**Redwood Coast Regional Center**

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**1116 Airport Park Blvd., Ukiah, CA 95482**

**Date:** **May 13, 2021**  
**Contact:** **Kim Orsi, Executive Assistant**  
**Phone:** **707-462-3832, x260**  
**Email:** [korsi@redwoodcoastrc.org](mailto:korsi@redwoodcoastrc.org)

**FOR IMMEDIATE RELEASE**

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**Volunteer Board Members Needed**

**The Board of Directors for Redwood Coast Regional Center is seeking interested persons to fill board vacancies for the Humboldt, Mendocino, Mendocino Coast, and Lake Counties.**

**Currently, there are 6 vacancies available for appointment.**

**Available positions:**

**Humboldt County: 2 general seat**

**Lake County: 1 general seat**

**Mendocino County: 2 general seats**

**Mendocino Coast: 1 general seat (serving the coast area)**

**Must be at least 18 years old to be considered. For client seat, individual must receive services from Redwood Coast Regional Center.**

**Redwood Coast Regional Center is a non-profit organization which provides a wide array of supportive services to adults and children with intellectual/developmental disabilities.**

**There are 12 meetings per year that include Board Trainings. Due to COVID19, meetings are currently being held by Zoom Video/Teleconference and any Board Meeting travel expenses are reimbursed. Please contact Kim Orsi at (707)-462-3832, ext. 260 for an application or additional information.**

**[www.redwoodcoastrc.org](http://www.redwoodcoastrc.org)**

**ANUNCIO DE SERVICIO PÚBLICO**  
por  
**Redwood Coast Regional Center**  
**1116 Airport Park Blvd., Ukiah, CA 95482**

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**Fecha:** **13 de mayo de 2021**

**Contacto:** **Kim Orsi, Asistente Ejecutiva**  
**Teléfono:** **707-462-3832, ext: 260**  
**Email:** [korsi@redwoodcoastrc.org](mailto:korsi@redwoodcoastrc.org)

**PARA PUBLICACIÓN INMEDIATA**

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**Se necesitan miembros voluntarios para la junta directiva**

**La Junta de Directores del Centro Regional, está buscando personas interesadas para llenar las vacantes de la directiva en los condados de Humboldt, Mendocino, Mendocino Coast y Lake.**

**Actualmente hay 6 vacantes disponibles.**

**Posiciones disponibles:**

**Condado de Humboldt: 2 asiento general**  
**Condado de Lake: 1 asiento general**  
**Condado de Mendocino: 2 asiento general**  
**Costa de Mendocino: 1 asiento general (del área costera)**

**Deben tener al menos 18 años para ser considerados. Para el asiento para un/a cliente, el/la individuo debe recibir servicios del Centro Regional de Redwood Coast.**

**Redwood Coast Regional Center es una organización sin fines de lucro que brinda una amplia variedad de servicios de apoyo a adultos y niños con discapacidades intelectuales / de desarrollo.**

**Hay 12 reuniones por año que incluyen capacitaciones de la junta. Debido a Covid19, las reuniones se están llevando a cabo actualmente por Zoom Video / Teleconference y se reembolsan los gastos de viaje de las reuniones de la Junta. Comuníquese con Kim Orsi al 707-462-3832, ext. 260 para una solicitud o información adicional.**

[www.redwoodcoastrc.org](http://www.redwoodcoastrc.org)



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

## Immigration Statement

### The Redwood Coast Regional Center

envision a culture in which all members of the community  
are respected, supported, honored, and recognized  
for their diverse contributions and valued services.

We do not collect or share information about immigration status  
and maintain confidential all personal and family information.

Our services are available to all eligible individuals and families  
regardless of national origin or language spoken.





# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

## Declaración de Inmigración

El Redwood Coast Regional Center visualiza una cultura en la que todos los miembros de la comunidad son respetados, apoyados, honrados y reconocidos por sus diversas contribuciones y servicios valorados.

No coleccionamos ni compartimos información acerca del estado migratorio y mantenemos confidencial toda la información personal y familiar.

Nuestros servicios están disponibles para todos los individuos y familias elegibles independientemente del origen nacional o lenguaje hablado.





# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Date: May 20, 2021  
TO: RCDSC Board of Directors  
FROM: Kim Orsi, Executive Assistant  
RE: Approved Board Meeting Schedule for 2020-2021. Second Wednesday of Each Month (except November) at 6:00 p.m. by Zoom and AT&T Telephone Conference (Updated Officers 8/2020); Board Member Trainings; Update: May Meeting /Annual Review of Service Provider Contracts; Cancellation of April 14, 2021 Meeting; Remove July 17, 2021 Training

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**Zoom Link:**

<https://us02web.zoom.us/j/87440232478?pwd=S1dEQVNnMGdJSnFpcitrV085YmMxdz09>

Meeting ID: 874 4023 2478

Passcode: 434077

Dial by your location: 1 669 900 6833

**AT&T Teleconference:**

Dial: 888-278-0296

Access Code: 7928387

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### 2020-2021 Meeting Schedule:

<u>Wednesday's 2020</u>	<u>LOCATION</u>	<u>TIME</u>
1. August 12	Zoom Video/Teleconference	6:00 p.m.
2. September 9	Zoom Video/Teleconference	6:00 p.m.
3. October 14	Zoom Video/Teleconference	6:00 p.m.
4. *November 18	Zoom Video/Teleconference	6:00 p.m.

<u>Wednesday's 2021</u>	<u>LOCATION</u>	<u>TIME</u>
5. January 13	Zoom Video/Teleconference	6:00 p.m.
6. February 10	*Board Training	6:00 p.m.
7. March 10	Zoom Video/Teleconference	6:00 p.m.



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

<u>Wednesday's 2021 Continued</u>	<u>LOCATION</u>	<u>TIME</u>
8. April 14	<b>CANCELLED</b>	
9. May 12	Zoom Video/Teleconference *Board Training (BOD Only)	6:00 p.m. 6:30 p.m.
10. June 9	Zoom Video/Teleconference	6:00 p.m.
11. July 14	Zoom Video/Teleconference	6:00 p.m.

\* November 18, 2020 as November 11, 2020 is the Veteran's Day Holiday and offices are closed.

## **2020-2021 Officers:**

President: Tamera Leighton (Lake County)  
Vice President/Secretary: Mike Sawyer (Humboldt County)  
Treasurer: Beverly Fontaine (Humboldt County)  
Client Advisor: Bill Lacy (Humboldt County)  
ARCA Rep: T. Leighton



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Fecha: 20 de mayo de 2021  
PARA: Junta Directiva de RCDSC  
De: Kim Orsi, Asistente Ejecutiva  
RE: Calendario de reuniones de la Junta aprobado para 2020-2021. Segundo miércoles de cada mes (excepto noviembre) a las 6:00 .m. por Zoom y conferencia telefónica de AT&T (Oficiales actualizados 8/2020)  
\*Entrenamiento de la junta; Actualización: reunión de mayo / revisión anual de los contratos de los proveedores de servicios; Cancelación de la reunión del 14 de abril de 2021; Retirar la formación del 17 de julio de 2021

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**Zoom Link:**

<https://us02web.zoom.us/j/87440232478?pwd=S1dEQVNnMGdJSnFpcitrV085YmMxdz09>

Meeting ID: 874 4023 2478

Passcode: 434077

Dial by your location: 1 669 900 6833

**AT&T Teleconference:**

Dial: 888-278-0296

Access Code: 7928387

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## Calendario de reuniones 2020-2021

**Miércoles 2020**

	<u>Ubicación</u>	<u>Hora</u>
1. 12 de agosto	Zoom vídeo / teleconferencia	6:00 p.m.
2. 9 de septiembre	Zoom vídeo teleconferencia	6:00 p.m.
3. 14 de octubre	Zoom vídeo / teleconferencia	6:00 p.m.
4. * 18 de noviembre	Zoom vídeo / teleconferencia	6:00 p.m.

**Miércoles 2021**

	<u>Ubicación</u>	<u>Hora</u>
5. 13 de enero	Zoom vídeo / teleconferencia	6:00 p.m.
6. 10 de febrero	*Entrenamiento de la junta	6:00 p.m.
7. 10 de marzo	Zoom vídeo / teleconferencia	6:00 p.m.



# Redwood Coast Regional Center

Respecting Choice in the Redwood Community

## Miércoles, 2021 Continuación

<u>Miércoles 2021</u>	<u>Ubicación</u>	<u>Hora</u>
8. 14 de abril	Cancelada	
9. 12 de mayo	Zoom video/teleconferencia *Entrenamiento de la junta	6:00 p.m. 6:30 p.m.
10. 9 de junio	Zoom vídeo / teleconferencia	6:00 p.m.
11. 14 de julio	Zoom vídeo / teleconferencia	6:00 p.m.

\* 18 de noviembre de 2020 como 11 de noviembre de 2020 es el feriado del Día de los Veteranos y las oficinas están cerradas.

## **2020-2021 Officers:**

Presidenta: Tamera Leighton (Lake County)

Vicepresidente/Secretaria : Mike Sawyer (Humboldt County)

Tesorero : Beverly Fontaine (Humboldt County)

Asesor de clientes: Bill Lacy (Humboldt County)

ARCA Rep: T. Leighton