



Redwood Coast Regional Center

Respecting Choice in the Redwood Community

DATE: July 30, 2021

TO: RCDSC Board of Directors

FROM: Kim Orsi, Executive Assistant

SUBJECT: RCDSC Board of Directors' Regular Meeting - **Wednesday, August 11, 2021** by Zoom Video/Teleconference and AT&T Telephone Conference.

Please find enclosed the meeting packet for the upcoming RCDSC Board of Directors' meeting on **Wednesday, August 11, 2021 at 6:00 p.m.** This meeting will be held by Zoom Video/Teleconference and AT&T Telephone Conference.

BY Zoom: In order to join by Zoom, please visit the Zoom website at <https://zoom.us/join> where you will be prompted to type the Meeting ID followed by the Meeting Password. You may also copy and past the link to your web browser to join the meeting and follow prompts. If you do not have video capabilities, you can join the meeting by telephone through Zoom by dialing the Zoom number below. You will also be prompted to enter the Meeting ID and Password.

<https://us02web.zoom.us/j/87440232478> (letter 'j' in the link)

Meeting Password: 434077

Meeting ID: 874 4023 2478

Zoom Dial in Option by Telephone: 1-669-900-6833

BY AT&T Teleconferencing: Using any telephone, call in by dialing the following toll free number and access code:

Dial Toll Free: 888-278-0296 (you are not required to dial '1' if using a smart phone).
Access Code: 7928387

Please do not hesitate to contact me with any additional questions: 707-462-3832 x260 or korsi@redwoodcoastrc.org.

Thank you.

cc: RCDSC Packet Mailing List/Facilitators
RCRC Offices and RCRC website: www.redwoodcoastrc.org

OUR VISION

Redwood Coast Regional Center recognizes that a vision statement is a projection of the ideal future. A vision statement provides a picture of things, not as they are, but as they might be. It is the "north star" which guides all journeys and which, like the north star, remains a bright fixture on the horizon of all that is possible.

It is the vision of Redwood Coast Regional Center that all people in our community, including individuals with developmental disabilities, will live, learn, work, travel, and play in the best, most inclusive environments.

We envision strong, healthy individuals and families whose emotional resources are renewed and supported by community and regional center. We envision full access to a complete array of health services throughout life.

We envision a system of services and supports that is determined by the individuals served. We envision a process that is complementary to the individual's own life, and which does not intrude upon the person's chosen lifestyle. We envision people residing in the living arrangement of their choice. We recognize that life is made meaningful by loving, being loved, and having friends and relationships. We acknowledge that life is enhanced by contribution, responsibility and the opportunity to learn new ideas and to engage in new experiences, including educational opportunities, social interactions, and work activities. We envision a system of services and supports which acknowledge the person's age, lifestyle preferences and culture, and which is fluid and ever changing.

We envision all people being empowered to communicate with their own minds and hearts to determine their supports and services.

We also subscribe to a vision which represents the highest commitment to excellence. We envision a commitment to honesty, compassion, trustworthiness, flexibility, responsiveness, accountability, accessibility, creativity and a passion for community service.

We envision a joyful and supportive environment in which trust is the cornerstone of all interactions, humor is appreciated and everyone participates fully in teamwork. We envision one community. We value diversity and honor individuals.

We strive to be accessible, to be knowledgeable, to be accountable, to accomplish tasks in a timely and effective manner, and to offer and receive feedback formally and informally on how we are doing in fulfilling our mission and realizing our vision.

We envision all members of the support community having access to adequate resources, including funding, in order to provide desired services and supports. We envision a collaboration between members of the community which creates a whole of services and supports which is greater than the sum of its component contributors. We acknowledge that shared learning, communication and planning activities will provide the greatest benefit for those individuals we mutually serve, as well as for our respective members. We envision a culture in which all members of the community are respected, supported, honored, and recognized for their diverse contributions and valued services.

We envision educational efforts which focus on teaching relationship rather than care giving; which teach support rather than control; which teach communication rather than regulation. We promote informed exploration and risk taking, with opportunities for feedback. We envision individual and community satisfaction as the standard by which all services are measured.

NUESTRA VISIÓN

El Redwood Coast Regional Center reconoce que una declaración de visión es una proyección del futuro ideal. Una declaración de visión proporciona una imagen de las cosas, no como son, sino como pueden ser. Es la "estrella norte" que guía todos los caminos y que, como la estrella del norte, permanece luminosa en el horizonte de todo lo que es posible.

Es la visión del Redwood Coast Regional Center que toda la gente de nuestra comunidad, inclusive los individuos con discapacidades de desarrollo, vivan, aprendan, trabajen, viajen, y jueguen en el entorno más integrador.

Visualizamos individuos y familias fuertes y saludables cuyos recursos emocionales son renovados y apoyados por la comunidad y el centro regional. Visualizamos acceso pleno a un despliegue completo de servicios de salud de por vida.

Visualizamos un sistema de servicios y apoyos determinado por los individuos a quienes sirven. Visualizamos un proceso que complementa la propia vida del individuo, sin entrometerse en el estilo de vida escogido por la persona. Visualizamos a las personas residiendo en el estilo de vida que escojan. Reconocemos que la vida adquiere significado por amar, ser amado, tener amigos y relaciones. Reconocemos que la vida se enriquece cuando hay contribución, responsabilidad, y oportunidad para aprender nuevas ideas y comprometerse con nuevas experiencias, inclusive oportunidades educativas, interacciones sociales, y actividades de trabajo. Visualizamos un sistema de servicios y apoyos que reconozcan la edad de la persona, su preferencia por un estilo de vida y cultura, y que fluye y es cambiante.

Visualizamos que toda la gente tenga poder para comunicarse con sus propias mentes y corazones para determinar sus apoyos y servicios.

También adoptamos una visión que representa el más alto compromiso a la excelencia. Visualizamos un compromiso a la honradez, compasión, confiabilidad, flexibilidad, responder, responsabilidad, accesibilidad, creatividad, y una pasión por dar servicio comunitario.

Visualizamos un entorno alegre y solidario en el que la confianza es la piedra angular de todas las interacciones, donde el humor es apreciado y todos participan plenamente en el trabajo de equipo. Visualizamos una comunidad. Valoramos la diversidad y honramos a los individuos.

Nos esforzamos por ser accesibles, tener conocimientos, ser confiables, realizar tareas de manera oportuna y eficaz, ofrecer y recibir comentarios formales e informales sobre como estamos realizando nuestra misión y cumpliendo con nuestra visión.

Visualizamos que todos los miembros que apoyan a la comunidad tengan acceso a los recursos adecuados, inclusive financiamiento, para proporcionar los servicios y apoyos deseados. Visualizamos una colaboración entre los miembros de la comunidad para crear un cuerpo de servicios y apoyos que es más grande que la suma de los contribuciones que lo componen. Reconocemos que el compartir aprendizaje, comunicación y actividades planeadas va a proporcionar un mayor beneficio para aquellos individuos que conjuntamente servimos, así como para nuestros respectivos miembros. Visualizamos una cultura en la que todos los miembros de la comunidad son respetados, apoyados, honrados, reconocidos por sus diversas contribuciones y sus valiosos servicios.

Visualizamos los esfuerzos educativos que enfocan sobre una enseñanza de relaciones más que en ofrecer cuidado; que enseñan como dar apoyo más que controlar; que enseñan como comunicarse más que reglamentar. Abogamos por hacer exploraciones informadas y tomar riesgos, con oportunidades para escuchar comentarios. Visualizamos que la satisfacción individual y comunitaria sea el estándar por el que todos los servicios sean medidos.

AGENDA

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DRAFT MEETING MINUTES

MEETING AGENDA
Redwood Coast Developmental Services Corporation
Board of Directors'

Wednesday, August 11, 2021 at 6:00 p.m.

By ZOOM Video/Teleconferencing

<https://us02web.zoom.us/j/87440232478>

Meeting ID: 874 4023 2478

Passcode: 434077

Dial by your location: 1 669 900 6833

AT&T Telephone Conference:

Dial Toll Free: 888-278-0296

Access Code: 7928387

AGENDA

- | | |
|---|----------------------|
| 1. Call to Order/Roll Call/Introductions | (5 min.) |
| 2. Select Timekeeper/Sharing the Vision | (4 min.) |
| 3. Approval of Agenda | (2 min.) |
| 4. Approval of the July 14, 2021 Board of Directors' Meeting Minutes | (2 min.) |
| 5. Community Input | (3 min. each) |
| 6. Board Development Committee: Recommendation and Action to Seat New Board Member | (5 min.) |
| 7. Executive Director's Report – Dr. Smalley | (8 min.) |
| 8. Administrator's Report – A. Medina | (8 min.) |
| 9. Standing Committee Reports | (8 min.) |
| a) Committee Chairs to Provide Updates | |
| b) Vendor Representative Report | |
| 10. New Business | (5 min.) |
| a) Board Training Plan – Recommendation and Action to approve the Training Plan for 2021-2022 | |

11. ARCA Reports:

- a) Executive Director's Report: Dr. Smalley (8 min.)
- b) ARCA Board Delegate Report: T. Leighton
- c) ARCA CAC Report: C. Miller

12. County Liaison and Connection Reports: (3 min.)

- Lake
- Mendocino

13. Community Input (3 min. each)**14. Close the Meeting****Acronyms A through I:**

AB: Assembly Bill
ADA: Americans with Disabilities Act
ARCA: Association of Regional Center Agencies
ASD: Autism Spectrum Disorder
ASP: Alliance of Service Providers
BCBA: Board Certified Behavioral Analyst
CAC: Client Advisory Committee
Cal-ABLE: California Achieving a Better Life Experience
Cal-OSHA: California Occupational Safety and Health Act
CARF: Commission on Accreditation of Rehabilitation
CCL: Community Care Licensing
CDC: Center for Disease Control
CDER: Client Development Evaluation Report
CPP: Community Placement Plan
CRA: Clients' Rights Advocate
CRDP: Community Resource and Development Plan
DDS: Department of Developmental Services
DHHS: Department of Health and Human Services
DSP: Direct Support Professionals
EBSH: Enhanced Behavioral Home
HDO: Housing Development Plan
IEP: Individualized Education Program
IFSP: Individual Family Service Plan

ILS: Independent Living Service
IPP: Individualized Program Plan
LCSW: Licensed Clinical Social Worker
MHSA: Mental Health Services' Act
MSW: Master of Social Work
OCRA: Office of Clients' Rights Advocacy (See CRA)
OPS: Operations
PEP: Purchase of Services Expenditure Projection
PPE: Personal Protection Equipment
POS: Purchase of Services
RCDSC: Redwood Coast Developmental Services Corporation
RCHDC: Rural Communities Housing Development Corporation
RCRC: Redwood Coast Regional Center
SCDD: State Council on Developmental Disabilities
SDP: Self Determination Program
SLS: Supported Living Service
SB: Senate Bill
SELPA: Special Education Local Plan Area
SSI: Social Security Income
SSP: State Supplementary Program
UVAH: Ukiah Valley Association of Habilitation
WIC: Welfare and Institutions Code



August 11, 2021 Board Meeting

Redwood Coast Developmental Services Corporation

Item 1 Call to Order/Roll Call/Introductions



- The Board President will begin the meeting by calling the meeting to order and will request Roll Call to assure there is a Quorum present. (A quorum is a majority of the currently appointed directors).
- When your name is called: *Reply “here”* and say the County you represent and your position.
- The Board President will call for introductions from guests in attendance.

Item 2 Select Timekeeper/Sharing the Vision



- The Board President will request a timekeeper to keep the meeting on track and on time.
- The Board President will ask members of the board to share a portion of the Redwood Coast Regional Center Vision Statement.

Item 3 Approval of the Meeting Agenda



- The Board President will ask if there are any changes to the proposed agenda. If there are none, the Board President will note that the agenda has been received and approved as submitted. No vote will be necessary.
- If there are changes to the agenda, the Board will discuss. Only items of urgency after the posting of the agenda can be added.
 - Ask for questions
 - Ask for comments
 - Ask for a motion and second
 - Vote on the item

Item 4 Approval of Meeting Minutes



- The Board President will ask if there are any changes to the Board Meeting Minutes for the July 14, 2021 meeting. If there are none, the Board President will note that the meeting minutes have been received and approved as submitted. No vote will be necessary.
 - If there are changes, they will be noted and a vote will be necessary.
 - *Ask for questions*
 - *Ask for comments*
 - *Ask for a motion and second*
 - *Vote on the item*

Item 5 Community Input



- The Board President will invite members of the community to provide comments to the Board. Each community member who wishes to speak will have the floor for 3 minutes.
 - *Ask for questions*
 - *Ask for comments*

Item 6 Board Development Committee



- The Board President will introduce a new candidate for the board and will make a recommendation to seat the new board member. ACTION will be requested for Board approval to seat the new board member.
- *Ask for questions*
- *Ask for comments*
- *Ask for a motion and second*
- *Vote on the item*

Item 7 Executive Director's Report



- Redwood Coast Regional Center's Executive Director, Dr. Kimberly Smalley will provide her report to the Board.
- *Ask for questions*
- *Ask for comments*

Item 8 Administrator's Report



- Redwood Coast Regional Center's Director of Administration, Amy Medina will provide her report to the Board.
- *Ask for question*
- *Ask for comments*

Item 9 Standing Committee Reports



Committee Chairs will provide updates to their reports:

- a) Committee Chairs will be asked to provide updates
 - b) Vendor Representative Report
- *Ask for questions*
 - *Ask for comments*

Item 10 New Business

((new))

- a) President, T. Leighton will ask for a recommendation and action from the Board to approve the proposed Board Training Plan for 2021-2022
- *Ask for questions*
- *Ask for comments*
- *Ask for a motion and second*
- *Vote on the item*

Item 11 ARCA Reports



The following ARCA Reports will be provided:

- a) Executive Director's Report – Dr. Smalley will be asked to provide an update
- b) ARCA Board Delegate Report: T. Leighton will provide an update.
- c) ARCA CAC Report: C. Miller will be asked to provide an update

- *Ask for questions*
- *Ask for comments*

Item 12 County Liaison and Connection Reports



- The Board President will call on members for updates on events that are happening and what community connections they have made in their county:
 - ❖ Lake
 - ❖ Mendocino
- **Ask for questions** Del Norte and Humboldt will provide reports during the next meeting
- **Ask for comments**

Item 13 Community Input



- The Board President will invite members of the community to provide comments to the Board. Each community member who wishes to speak will have the floor for 3 minutes.
- **Ask for questions**
- **Ask for comments**

Item 14 Close the Meeting



- The Board President will close the meeting and announce:
 - *The next meeting will be a blended meeting (in-person and by Zoom Video/Teleconference) in Eureka at the Humboldt County Office of Education on Saturday, October 9, 2021 at 9:00 a.m. A Training for the Board will immediately follow the meeting.*

DRAFT Meeting Minutes

REDWOOD COAST DEVELOPMENTAL SERVICES CORPORATION

Meeting of the Board of Directors – By Zoom Video/Teleconferencing

And AT&T Teleconferencing

Wednesday, July 14, 2021 at 6:00 p.m.

#9 FY: 2020-2021

Directors Present: Beverly Fontaine, Allison Hillix, Steven Jackson, Bill Lacy, Diane Larson, Tamera Leighton, Will Lewis, Dave Matson, Mike Sawyer, Teresa Schnacker

Directors Absent: Keith Peeples

Facilitators Present: Mark Konkler, Electra Gimble

RCRC Staff Present: Mary Block, Director of Client Services, Jennifer Garcia: Diversity Outreach Specialist (and Interpreter), Nichole Haydon: Director of Human Resources, Amy Medina, Director of Administration, Jonathan Padilla, Director of Community Services, Kim Orsi: Executive Assistant, Dr. Kimberly Smalley, Executive Director,

Others Present: Breean Burris: 24 Hour Home Care, Julie Eby-McKenzie: SCDD, Pam Jensen: UVAH, Melissa Robinson: Primary Liaison, Department of Developmental Services Office of Community Operations Community Programs Specialist

Board Member Candidates: Cassandra May, community member from Humboldt County and Chris Nifong, community member from Mendocino County

- 1. Call to Order/Roll Call/Introductions:** The regular meeting of the RCDSC Board of Directors was called to order by Board President T. Leighton at 6:03 p.m. M. Sawyer called to K. Orsi to read aloud the disclaimer that the audio of the meeting was being recorded for future posting to the RCRC website. T. Leighton conducted rollcall and reminded the board to state their name, county they represent and title (if an officer). K. Orsi reported that a quorum was present.
- 2. Select Timekeeper/ Sharing the Vision:** T. Leighton called on M. Sawyer to be timekeeper. T. Leighton shared the following portion of the Vision Statement: *"We strive to be accessible, to be knowledgeable, to be accountable, to accomplish tasks in a timely and effective manner, and to offer and receive feedback formally and informally on how we are doing in fulfilling our mission and realizing our vision."*
- 3. Approval of Agenda:** T. Leighton called to approve the agenda and asked if there were changes and hearing none the agenda was approved as presented.
- 4. Approval of Meeting Minutes from June 9, 2021 Board Meeting:** T. Leighton called for any changes or corrections to the meeting minutes and hearing none the meeting minutes were approved as presented.

5. Community Input: T. Leighton called for any community input:

- Julie Eby-McKenzie, Regional manager from the SCDD shared that the upcoming Regional Advisory Committee (RAC) meeting will be held on Thursday, July 22, 2021 at 4 p.m. by Zoom video and invited board and community members to attend. J. Eby-McKenzie reported that the RAC works with her and the North Coast SCDD staff to discuss upcoming projects, issues, strategies and approaches for dealing with systemic issues for this region. The Deputy for Legislation will be the guest speaker who will be discussing the new state budget and what it means for developmental services and changes to the law that will phase out subminimum wage jobs. J. Eby-McKenzie also reported that the RAC is currently recruiting for new committee members. Visit <https://scdd.ca.gov/wp-content/uploads/sites/33/2021/07/July-2021-RAC-meeting-agenda-NCRO.pdf> for more information regarding the upcoming RAC meeting.

6. Closed Session Updates: Client Benefit Fund Grant Awards: T. Leighton called on Committee Chair, S. Jackson who reported that the board met during closed session and discussed five applicants that submitted Client Benefit Fund Grant Requests for the cycle ending June 30, 2021. The committee made their recommendations and the board approved four grants for a total of \$800. S. Jackson will submit this information to Director of Administration, A. Medina to process the grant awards. The awarded grants included funds to purchase computers that will improve access for services and help purchase supplies for a small business.

7. Executive Committee Update: T. Leighton provided an update from the July 1, 2021 Executive Committee meeting and reported that the committee reviewed three applications for RCDSC Board of Directors membership.

- a) Board Development Discussion and Action Requested to Seat New Board Members:** T. Leighton shared that she attended local Farmers' Markets in Fort Bragg, Arcata and Willits in June to meet community members and provide information about the RCDSC Board of Directors. Three community members have submitted their applications and the committee requests action by the full board to seat the new members this evening. T. Leighton called on each applicant to introduce themselves and will request a motion to seat each applicant individually. T. Leighton introduced Cassandra May:

C. May shared that she lives in Arcata and attends Humboldt State University, studying Sociology and Native American Studies and is working towards her Master's Degree. C. May has worked for a non-profit organization the Bay Area vendedored by North Bay Regional Center and was a client of North Bay and East Bay Regional Centers as a young child in Early Start.

T. Leighton called for a motion to seat C. May to the RCDSC Board of Directors: **M/S/C: T. Schnacker (D. Larson) motioned to seat the Cassandra May to the Board of Directors. T. Leighton called a vote by rollcall and the motion carried.**

T. Leighton and the board welcomed C. May to the RCDSC Board of Directors and C. May recited the Oath of Office.

T. Leighton introduced Chris Nifong:

C. Nifong shared that he lives in Fort Bragg and is originally from North Carolina and has been teaching for 29 years. C. Nifong has lived in Fort Bragg the past 7 years and teaches 4th and 5th grade at Dana Grey Elementary School. C. Nifong reported that he also has past board experience.

T. Leighton called for a motion to seat C. Nifong to the RCDSC Board of Directors:

M/S/C: M.Sawyer (T. Schnacker) motioned to seat C. Nifong to the Board of Directors. T. Leighton called a vote by rollcall and the motion carried.

T. Leighton and the board welcomed C. Nifong to the RCDSC Board of Directors and C. Nifong recited the Oath of Office.

It was reported that the third applicant, Oona Deloche was unable to attend the meeting and T. Leighton deferred her seating to the August 11, 2021 meeting.

T. Leighton thanked RCRC Diversity Outreach Specialist, Jennifer Garcia and Outreach Assistant, Dolores Delgado for their partnership while working together at the Farmers' Markets and encouraged other board members in counties that still have vacancies to consider partnering with them at upcoming Farmers' Markets/community events in their counties.

8. Executive Directors Report: T. Leighton called on Dr. Smalley who provided the following highlights:

- **COVID Update:** State is reopening and RCRC employees have returned to the offices. COVID numbers are unchanged in RCRC catchment area. The number of RCRC clients that have been vaccinated is approximately 30 percent. RCRC continues to contact clients to update this data and support/assist clients and family members to get vaccinated if they choose to do so.
- **Diversity Outreach Specialist/Assistant:** Thank you to Jennifer Garcia and Dolores Delgado for their continued outreach in our four-county area.
- **RCRC Staffing:** There are currently seven open positions for which RCRC is actively recruiting.
- **New Community Services Department (CSD) Director:** Dr. Smalley introduced Jonathan Padilla. J. Padilla shared that he has a Master's Degree in Social Work and prior to coming to RCRC worked at North Bay Regional Center (NBRC) as a Client Service Manager and supervised the transition of clients who were moved from the Sonoma Development Center. When first considering the position at RCRC, J. Padilla noted that it was the Vision Statement that caught his attention and resonated with him. As stated in the Vision and shared earlier by T. Leighton, J. Padilla is available and accessible and invited feedback from vendors, community partners, clients and family members to let us know how we are doing and how we can improve services and supports and achieve our mission and Vision.

- **Good News for Regional Centers:** May Revise, Legislature's budget and AB129 and SB129 have been signed. The Trailer Bill language is being reviewed and Dr. Smalley will have an update in the future.
- **Additional Service Coordinators Statewide:** Over 900 additional service coordinators across the state may be funded in fiscal year 2022-2023. Dr. Smalley reported that it is still unknown exactly how many new staff RCRC will receive funding for; however, the following new positions will be coming statewide:
 - Service Coordination positions to support reduced caseloads for clients with more complex needs.
 - Service Coordination positions to reduce caseloads for clients where English not the primary language.
 - Emergency Preparedness position (RCRC will receive one full-time position and is currently advertising to fill).
 - Position/Role or funding for a Specialist with expertise in deaf community/culture, ideally an American Sign Language (ASL) speaker.
- **Social Recreation:** This service was suspended for over 10 years and has finally been restored.
- **Abuse Prevention:** Dr. Smalley provided an update on RCRC's Abuse Prevention policy and past trainings:
 - **Vendored Service Providers:** All services vendored by RCRC are required to have Abuse Prevention Policies included in their Service Designs. Abuse Prevention Policies includes trainings on abuse prevention and education for their staff as well as clients.
 - **RCRC Trainings:** RCRC has hosted trainings with world renowned experts to train regional center staff, vendors and their staff, and clients and families. Dr. Smalley has also provided trainings in Humboldt County for first responders and law enforcement.
 - **SCDD Trainings:** SCDD has provided trainings for local first responders and law enforcement including an online training for police officers.
 - **Zero Tolerance:** RCRC is a Zero Tolerance agency.
- **Additional Trainings:**
 - **Planned Parenthood:** Working with RCRC for ongoing training for adult clients on healthy relationships, sexuality and hygiene.
- **New RCRC Website and Upcoming Newsletter:** RCRC's new website has been launched and work continues to re-establish links following the migration from the old website. RCRC will soon publish a newsletter spearheaded by Diversity Outreach Specialist, J. Garcia.

In closing, Dr. Smalley shared that a provisional eligibility category is included in the 2021-2022 budget for children ages 3 and 4, who have aged out of Early Start but not eligible for Lanterman services; however, these children still need and benefit from RCRC services. This provision will allow regional centers to continue to provide services for these children.

9. Director of Administration's Report: T. Leighton called on A. Medina who provided the following budget highlights:

- **Budget FY 2021-2022:** Revised SB129 was signed on July 12, 2021. There are eleven Trailer Bills that will go to the Assembly and Senate tomorrow with additional details following soon.
- **Service Provider Rate Increases:** There will be additional funding in the 2021-2022 Budget to implement rate increases for service providers.
- **HCBS Funding:** One time surplus which comes from a temporary increase in federal matching program of HCBS. The state of California has proposed to utilize these funds in different ways that include:
 - Language Access and Cultural Competency Orientations
 - Adult Family Homes for older adults coordinated by family support services.
 - Enhanced Community Integration for children and adolescents.
 - Social Recreation Services
 - Vendor Rate Increases
 - Technical Enhancements that will include updating current fiscal systems used by regional centers statewide.
- **Clearlake Office Update:** RCRC has signed the lease and moving forward with the interior work that includes the installation of partitions, equipment and furnishings. The target opening date is September 1, 2021.
- **DDS Audit:** DDS has requested a postponement of RCRC's biennial audit from October 2021 to January 2022.
- **Independent Audit:** RCRC's independent audit will be scheduled for October 2021.

10. Standing Committee Reports: T. Leighton called on committee chairs for their reports:

- a) **Client Advisory Committee Report:** W. Lewis reported that the CAC met on July 8th and established committee goals. W. Lewis will be meeting with RCRC Client Advocate, C. Miller to discuss upcoming meetings/trainings.
- b) **Vendor Representative Report:** S. Jackson reported that the ASP group continues to meet semi-monthly and that there has been great success with the opening of day services and clients resuming activities. The ASP group is patiently waiting for the final state budget information.
- c) **Bylaws Committee Meeting:** T. Leighton would like to gather a committee to review the current Bylaws. Board members were asked to contact T. Leighton if they are interested in serving on this committee.

11. New Business:

- a) **RCDSC Board of Directors Meeting Schedule FY: 2021-2022.** T. Leighton called for a discussion with an action to approve the proposed meeting schedule (included in board packets) for the next year which will include two "blended meetings" (in person and Zoom video). Board trainings will be included with the blended meetings.

M/S/C: B. Lacy (B. Fontaine) motioned to approve the proposed 2021-2022 RCDSC Board of Directors meeting schedule as presented. T. Leighton called a vote by rollcall and the motion carried.

In closing, T. Leighton reported that one of the trainings planned will be “Decoding Regional Center Purchase of Service Data” which was presented by ARCA during a recent Web Academy that T. Leighton attended. Board members are asked to contact T. Leighton or K. Orsi with recommendations for additional board training topics for 2021-2022.

- 12. ARCA Reports:** T. Leighton called on Dr. Smalley for the Executive Director’s ARCA Report: Dr. Smalley reported that the Executive Director’s group has been reviewing the Trailer Bill language and continues to monitor COVID statewide.
- a) **RCDSC Board Delegate Report:** T. Leighton reported that she attended the last Web Academy but missed the ARCA Board Delegate meeting due to travel related to board member recruitment.
 - b) **ARCA CAC Report:** T. Leighton reported that C. Miller will provide his report during the next meeting on August 11, 2021.

- 13. County Liaison and Connection Reports:** T. Leighton called for updates from the following counties:

- ❖ **Del Norte County:** There were no updates reported.
- ❖ **Humboldt County:** There were no updates reported.

T. Leighton reminded board members to reach out to her, Dr. Smalley or K. Orsi with information for potential candidates for the board.

- 14. Community Input:** T. Leighton called for community input:

- P. Jensen from UVAH noted that the new meeting schedule appears that board meetings will no longer be held every month and going to every-other month. M. Sawyer reported that the board will be meeting eight months out of 12 in the coming year and T. Leighton added that two of those meeting will be in-person meetings.
- Mary Block, RCRC Client Services Director reported that the Self Determination Orientation will be held on Thursday, July 21, 2021 from 1:30 to 4:30 p.m. by webinar. Please contact M. Block mblock@redwoodcoastrc.org J. Garcia jgarcia@redwoodcoastrc.org or S. Keys skeys@redwoodcoastrc.org for additional information.
- Julie Eby-McKenzie reported that there will be a Self-Advocacy Conference hosted by Disability Rights California, July 26 through July 30, 2021. On Wednesday, July 28th at 10:00 a.m., J. Eby-McKenzie and Clifford Black, Office of Clients Rights’ Advocate will be the speakers on “How to Prepare for an Emergency”. If you attend this portion of the conference, please send J. Eby-McKenzie an email that you attended and she will send you an emergency backpack. Please visit the following link for more information or to register to attend this conference: <http://www.disabilityrightsca.org/post/2021-self-advocacy-conference-your-voice-your-choice> J. Eby-McKenzie’s email is: julie.eby-mckenzie@scdd.ca.gov K. Orsi will forward this information to the board by email.

15. Close the Meeting: T. Leighton adjourned the meeting at 7:09 p.m. and announced that the next meeting will be held by Zoom on Wednesday, August 11, 2021 at 6:00 p.m.

Allison Hillix, Secretary
RCDSC Board of Directors
kao

Acronyms:

AB: Assembly Bill
ADA: Americans with Disabilities Act
ARCA: Association of Regional Center Agencies
ASD: Autism Spectrum Disorder
ASP: Alliance of Service Providers
BCBA: Board Certified Behavioral Analyst
CAC: Client Advisory Committee
Cal-ABLE: California Achieving a Better Life Experience
Cal-OSHA: California Occupational Safety and Health Act
CARF: Commission on Accreditation of Rehabilitation
CCL: Community Care Licensing
CDC: Center for Disease Control
CDER: Client Development Evaluation Report
CPP: Community Placement Plan
CRA: Clients' Rights Advocate
CRDP: Community Resource and Development Plan
DDS: Department of Developmental Services
DHHS: Department of Health and Human Services
DSP: Direct Support Professionals
EBSH: Enhanced Behavioral Home
HDO: Housing Development Plan
HSU: Humboldt State University
IEP: Individualized Education Program
IFSP: Individual Family Service Plan

ILS: Independent Living Service
IPP: Individualized Program Plan
LCSW: Licensed Clinical Social Worker
MHSA: Mental Health Services' Act
MSW: Master of Social Work
OCRA: Office of Clients' Rights Advocacy (See CRA)
OPS: Operations
PEP: Purchase of Services Expenditure Projection
PPE: Personal Protection Equipment
POS: Purchase of Services
RCDSC: Redwood Coast Developmental Services Corporation
RCHDC: Rural Communities Housing Development Corporation
RCRC: Redwood Coast Regional Center
SCDD: State Council on Developmental Disabilities
SDP: Self Determination Program
SLS: Supported Living Service
SB: Senate Bill
SELPA: Special Education Local Plan Area
SSI: Social Security Income
SSP: State Supplementary Program
UVAH: Ukiah Valley Association of Habilitation
WIC: Welfare and Institutions Code

**EXECUTIVE
DIRECTOR'S
REPORT**

**Redwood Coast Developmental Services Corporation
Board of Directors Meeting, August 11, 2021**

Executive Director's Report

Regional Center Operations:

COVID Update:

RCRC continues to adhere to best practices, regulations and policies related to COVID. Our communities are experiencing an uptick in cases in part due to the Delta variant. RCRC does continue to require facial covering and social distancing indoors.

DDS COVID Dashboard Information:

https://www.dds.ca.gov/wp-content/uploads/2021/07/DDS_COVID-19_demographics-and-residence_07152021.pdf

<https://www.dds.ca.gov/corona-virus-information-and-resources/data/>

Staffing Updates:

RCRC has nine open positions at this time. We continue to recruit and fill any and all open service coordination positions. We are also recruiting for the Emergency Management Coordinator position with designated funding by DDS and expect several new positions from the new budget Trailer Bills that include a position to support the deaf and hard of hearing population, self-determination clients and those with low and no Purchase of Service data.

Budget

Assembly Bill 136 is this year's developmental services "Trailer Bill" that changed upon the Governor's signature on July 16, 2021. The following highlights include (referenced by the number in the TB) a few of the items in AB136. A copy that includes all items in the Trailer Bill is included in the board packets.

- 1. Early Intervention Services Act (GOV §95020)-Early Intervention Services Act– IFSP to be conducted upon request via video remote until June 30, 2022.
- 5. Remote services (WIC §4646)-Authorizes the continuance of remote service delivery until June 30, 2022. Implicit Bias (WIC §4511.1)-Mandates implicit bias training for regional center personnel. However, training shall be prioritized for regional center personnel and contractors involved in eligibility determinations or directly assisting individuals and their families during the intake processes, service coordination, and those overseeing purchase of service policies.
- 6. Service restoration (WIC §4648.5)-This bill ends the suspension of:
 - a. Camping services and associated travel expenses;
 - b. Social recreation activities;
 - c. Education services for children 3-17 years of age; and,
 - d. Nonmedical therapies, including, but not limited to, specialized recreation, art and music.
- 7. Regional center reporting requirements (WIC §4640.6)-This bill would require public meeting and other reporting requirements on behalf of the regional center when additional funding has been received to support increased service coordination and caseload ratios.

- 9. Rate Increase (WIC §4519.10)—Requires DDS to implement rate increases from April 1, 2022 through July 1, 2025 for service providers.
- 14. Provisional Eligibility (3–4-year-old) (WIC §4512)—Allows for regional center services on a provisional basis for children ages 3–4 without a formal diagnosis of a developmental disability.
- 16. Bilingual Differential (WIC §4641.1)—Differential pay for DSPs providing services in other languages.
- 17. Self Determination Program (WIC §4685.9)—Requires DDS to offer the Self-Determination Program to all regional center service recipients as of July 1, 2021. Requires the establishment of an Ombudsperson by DDS for the program.
- 19. Prohibition Holiday Services (WIC §4692)—Allows for regional centers to provide service delivery funding on holidays for certain vendors.
- 20. Competitive Integrated Employment (WIC §4870)—Authorizes additional funding for service providers establishing paid internship program placements and also requires the establishment of community integrated employment incentive payments for service providers.

Additional Updates:

Included in your packet is the first issue of the new RCRC newsletter, Thank you Jennifer Garcia, RCRC Diversity Outreach Specialist.

Thank you,

Dr. Kimberly Smalley, Executive Director

MHSA: Parent Academy <https://padlet.com/bctservices2/4x94rz0lctzudnae>

Service Provider Academy: <https://padlet.com/bctservices2/nxfxs8iq8jlik84d>

Twitter: @RedwoodCoastRC

Instagram: redwoodcoastregionalcenter

Facebook: Redwood Coast Regional Center and @redwoodcoastregionalcenter

**Corporación de Servicios de Desarrollo de Redwood Coast
Reunión de la Junta Directiva, 11 de agosto de 2021**

Informe de los directores ejecutivos

Operaciones del centro regional:

Actualización de COVID:

RCRC continúa adhiriéndose a las mejores prácticas, regulaciones y políticas relacionadas con COVID. Nuestras comunidades están experimentando un repunte en algunos casos debido en parte a la variante Delta. RCRC continúa requiriendo cubrirse el rostro y distanciarse socialmente en el interior.

DDS COVID Dashboard Information:

https://www.dds.ca.gov/wp-content/uploads/2021/07/DDS_COVID-19_demographics-and-residence_07152021.pdf

<https://www.dds.ca.gov/corona-virus-information-and-resources/data/>

Actualizaciones de personal:

RCRC tiene nueve posiciones abiertas en este momento. Continuamos contratando y cubriendo todos y cada uno de los puestos de coordinación de servicios abiertos. También estamos reclutando para el puesto de Coordinador de Manejo de Emergencias con fondos designados por el DDS y esperamos varios puestos nuevos del nuevo presupuesto Trailer Bills que incluyen un puesto para apoyar a la población sorda y con problemas de audición, clientes de autodeterminación y aquellos con bajos o nulos Compra de datos del servicio.

Presupuesto

El Proyecto de Ley 136 de la Asamblea es el "Proyecto de Ley de Tráiler" de servicios de desarrollo de este año que cambió con la firma del Gobernador el 16 de julio de 2021. Los siguientes aspectos destacados incluyen (referenciados por el número en el TB) algunos de los elementos en AB136. En los paquetes de la placa se incluye una copia que incluye todos los elementos de la factura del tráiler.

- 1. Ley de Servicios de Intervención Temprana (GOV §95020) - Ley de Servicios de Intervención Temprana - El IFSP se llevará a cabo a pedido a través de video remoto hasta el 30 de junio de 2022.
- 5. Servicios remotos (WIC §4646) - Autoriza la continuación de la prestación de servicios remotos hasta el 30 de junio de 2022. Sesgo implícito (WIC §4511.1) - Exige capacitación sobre sesgos implícitos para el personal del centro regional. Sin embargo, se dará prioridad a la capacitación para el personal del centro regional y los contratistas que participan en las determinaciones de elegibilidad o que ayudan directamente a las personas y sus familias durante los procesos de admisión, la coordinación de servicios y los que supervisan las políticas de compra de servicios.
- 6. Restauración del servicio (WIC §4648.5): este proyecto de ley pone fin a la suspensión de:
 - a. Servicios de campamento y gastos de viaje asociados;
 - b. Actividades de recreación social;
 - c. Servicios de educación para niños de 3 a 17 años; y,
 - d. Terapias no médicas, que incluyen, entre otras, recreación especializada, arte y música.

- 7. Requisitos de informes del centro regional (WIC §4640.6): este proyecto de ley requeriría reuniones públicas y otros requisitos de informes en nombre del centro regional cuando se hayan recibido fondos adicionales para respaldar una mayor coordinación de servicios y proporciones de casos.
- 9. Aumento de tarifas (WIC §4519.10): requiere que el DDS implemente aumentos de tarifas desde el 1 de abril de 2022 hasta el 1 de julio de 2025 para los proveedores de servicios.
- 14. Elegibilidad provisional (3 a 4 años de edad) (WIC §4512): permite los servicios del centro regional de manera provisional para niños de 3 a 4 años sin un diagnóstico formal de una discapacidad del desarrollo.
- 16. Diferencial bilingüe (WIC §4641.1): pago diferencial para los DSP que brindan servicios en otros idiomas.
- 17. Programa de autodeterminación (WIC §4685.9): requiere que el DDS ofrezca el programa de autodeterminación a todos los destinatarios de servicios del centro regional a partir del 1 de julio de 2021. Requiere el establecimiento de un mediador por parte del DDS para el programa.
- 19. Prohibición de servicios en días festivos (WIC §4692): permite que los centros regionales proporcionen fondos para la prestación de servicios en días festivos para ciertos proveedores.
- 20. Empleo integrado competitivo (WIC §4870): autoriza fondos adicionales para proveedores de servicios que establezcan colocaciones en programas de pasantías pagadas y también requiere el establecimiento de pagos de incentivos de empleo integrados en la comunidad para proveedores de servicios.

Actualizaciones adicionales:

Incluido en su paquete está el primer número del nuevo boletín de RCRC, Gracias Jennifer García, Especialista de Alcance de Diversidad de RCRC.

Gracias,

Dr. Kimberly Smalley, Directora ejecutiva

MHSA: Academia de padres <https://padlet.com/bctservices2/4x94rz0lctzudnae>
 Academia de proveedores de servicios: <https://padlet.com/bctservices2/nxfxs8iq8jlik84d>

Twitter: @RedwoodCoastRC

Instagram: redwoodcoastregionalcenter

Facebook: Redwood Coast Regional Center and @redwoodcoastregionalcenter

Developmental Services Trailer Bill (TBL)

AB 136 (Committee on Budget)

Assembly Bill 136 (AB 136) is this year's developmental services "Trailer Bill." A summary of this year's TBL is provided here, with reference to the sections of law changed upon the Governor's signature on July 16, 2021.

1. Early Intervention Services Act ([GOV §95020](#)) – Early Intervention Services Act– IFSP to be conducted upon request via video remote until June 30, 2022.
2. DDS/DSS licensed program ([HSC §1502](#))– Authorizes the expansion of the Adult Residential Facilities for Persons with Special Health Care Needs (ARFPSHNs) model to children, which would be licensed as Group Homes for Children with Special Health Care Needs (GHCShNs).
3. GHCShNs ([HSC §1524](#)) – Requires GHCShNs to be licensed through Community Care licensing.
4. GHCShNs ([HSC §1534](#)) – Requires GHCShNs to be vendedored by regional centers.
5. Remote services ([WIC §4646](#))- Authorizes the continuance of remote service delivery until June 30, 2022. Implicit Bias ([WIC §4511.1](#)) –Mandates implicit bias training for regional center personnel. However, training shall be prioritized for regional center personnel and contractors involved in eligibility determinations or directly assisting individuals and their families during the intake processes, service coordination, and those overseeing purchase of service policies.
6. Service restoration ([WIC §4648.5](#))–This bill ends the suspension of:
 - a. Camping services and associated travel expenses;
 - b. Social recreation activities;
 - c. Education services for children 3-17 years of age; and,
 - d. Nonmedical therapies, including, but not limited to, specialized recreation, art, dance, and music.
7. Regional center reporting requirements ([WIC §4640.6](#))– This bill would require public meeting and other reporting requirements on behalf of the regional center when additional funding has been received to support increased service coordination and caseload ratios.
8. GHCShNs Requirement ([WIC §4684.50](#))– Authorizes a health care plan before individuals can be placed in homes.
9. Rate Increase ([WIC §4519.10](#)) – Requires DDS to implement rate increases from April 1, 2022 through July 1, 2025 for service providers. TBL also requires quality measures and an incentive program for regional centers and service providers to be developed by DDS with input from stakeholders.
10. GHCShNs ([WIC §4474.15](#))– Requires DDS to report to legislature on a quarterly basis the status of development for GHCShNs.
11. Out of State Services ([WIC §4519](#))– This bill will allow for longer DDS approvals for those living out of state.
12. Equity Independent Contractor ([WIC §4519.5](#))– Requires DDS to contract with entity to perform a study related to equity and disparity projects.
13. DSP Training ([WIC §4511.5](#))– Requires training on person centered, cultural and linguistic competency for Direct Support Professionals (DSPs) in exchange for pay differentials.

Developmental Services Trailer Bill (TBL)

AB 136 (Committee on Budget)

14. Provisional Eligibility (3–4-year-old) ([WIC §4512](#))— Allows for regional center services on a provisional basis for children ages 3–4 without a formal diagnosis of a developmental disability.
15. Standard performance indicators ([WIC §4620.5](#))— Requires the Department to meet with stakeholders to develop indicators for an incentive program for regional centers.
16. Bilingual Differential ([WIC §4641.1](#)) – Differential pay for DSPs providing services in other languages.
17. Self Determination Program ([WIC §4685.9](#)) – Requires DDS to offer the Self-Determination Program to all regional center service recipients as of [July 1, 2021](#). Requires the establishment of an Ombudsperson by DDS for the program.
18. Rate suspensions lifted ([WIC §4691.12](#))— Rate suspension lifted for supported employment services, vouchered community-based services, independent living programs, infant development programs, and early start specialized therapeutic services.
19. Prohibition Holiday Services ([WIC §4692](#)) – Allows for regional centers to provide service delivery funding on holidays for certain vendors.
20. Competitive Integrated Employment ([WIC §4870](#))— Authorizes additional funding for service providers establishing paid internship program placements and also requires the establishment of community integrated employment incentive payments for service providers.
21. Acute Crisis Homes ([WIC §4418.7](#)) – Modifies the definition of acute crisis homes operated by DDS to indicate that these are real properties used to provide Stabilization, Training, Assistance and Reintegration (STAR) services.
22. Acute Crisis Commitments ([WIC §6502](#))— Authorizes the petition for commitment of person with a developmental disability to be filed with the Superior Court.
23. Canyon Springs Community Facility ([WIC §7505](#))— Allows for placements in the Canyon Springs Community Facility [through June 30, 2022](#).
24. DDS exempt from DGS Approval ([WIC §4418.7](#))— Authorizes DDS to engage in lease activity for STAR homes without receiving the approval of the Department of General Services.
25. Uniform Fiscal System – Authorizes \$6,000,000 for planning for the replacement of the Uniform Fiscal System and a consumer management system.
26. State Reimbursement— Indicates no reimbursement from state to local agencies and school districts for certain mandates.
27. This bill would declare that it is to take effect immediately as a bill providing for appropriations related to the Budget Bill.

ADMINISTRATOR'S

REPORT

ADMINISTRATOR'S REPORT

Board of Directors' Meeting

August 11th, 2021

Data Through June 30th, 2021

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REPORTE DEL ADMINISTRATOR

Junta de la Mesa Directiva

11 de Agosto de 2021

Datos Hasta el 30 de Junio de 2021

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ADMINISTRATOR'S REPORT
Board of Directors' Meeting, August 11th, 2021

State and Federal

1. Governor Budget FY 2021-2022 – Governor has signed the 2021-2022 budget and corresponding Trailer Bills. Details of the enacted budget can be found on the State of California's website <http://www.ebudget.ca.gov/>. A list of what specifically will impact our service system can be found by clicking the following link, <http://www.ebudget.ca.gov/2021-22/pdf/Enacted/GovernorsBudget/4000/4300.pdf>
2. FY 2020-2021 Statewide POS Expenditure Projection (a.k.a., PEP, and formerly known as the SOAR---Sufficiency of Allocation Report) – as of the end of June is estimating a surplus of \$453 million state-wide for Purchase of Service expenditures. RCRC's PEP is projecting adequately funded for FY 2020-21 in POS by about \$19.8 million.

Redwood Coast Regional Center

1. Fiscal Year 2021-22 Spending Authority (the new fiscal year as of 7/1/21) – RCRC is still awaiting its full spending authority expected to be received in late August or early September.

As previously indicated in the last board report RCRC has received its “Preliminary” spending authority, or allocation, for FY 2021-22 and have been allocated:

- \$118.4 million for Purchase of Service (POS)
- \$10.1 million for Operations (OPS)

However, these amounts are estimated to be only 80% of the full spending authority.

2. Fiscal Year 2020-21 Spending Authority (the fiscal year as of 7/1/20) – Since receiving our B-3 Allocation on May 20th, 2020, we have not received any additional funding. We have closed the year with the following allocation:
 - For Purchase of Service (POS) we received a total spending authority of \$132.6 million.
 - For Operations (OPS) we have received a total authority of \$11.9 million. This does appear to be a tight year though it is anticipated to end the year with a small surplus.
3. Cash Flow – As of the writing of this report, we have 49 days cash on hand. We did not draw on our Line of Credit this year as anticipated as we had sufficient cash on hand. We received the first two advances of our FY 2021-22 allocations in mid July. We are anticipating receiving our 3rd advance by mid August.
4. Financial Operations – Our financial reporting figures are based on expenses through the end of June which is 100% of the way through the 2020-21 fiscal year.

In looking at the **handouts**, our client count can be seen on **pages 9 & 16**. **Page 9** notes 3 RCRC clients in the Developmental Center (DC), all of which are forensic placements ordered by a court of law. Both pages show that while the client count continues to increase, it is not increasing as quickly as in the recent past.

On **page 10** our "Average" **Monthly year-to-date (YTD) POS Expenditures** in the aggregate and on a per-person basis show an increase from last fiscal year's *Average* figures. The "*Total*" **Monthly POS Expenditures (page 17)** and **Total Monthly POS Expenditures Per Client, (page 18)** show a increase over last fiscal year.

"Average" **Monthly Operations Expenditures YTD (page 11)**, both in the aggregate and on a *Per Client basis* show an decrease this fiscal year, which is due to increased funding to purchase equipment such as laptops for all Service Coordinators and implementing an electronic chart system. Both are to assist in serving our clients more efficiently.

Page 12 is a summary of the detail found on **page 13** (POS expenses) and **page 14** (OPS expenses). Mid-page is a summary of DDS' POS Expenditure Projection (PEP, formerly known as the SOAR). Service providers have until March 2023 to submit their claims for the 2020-21 FY.

Page 13 lists our monthly and YTD POS expenditures. Most expense categories are within an acceptable and anticipated range.

- Medical Equipment relatively high YTD compared to budget. These numbers are small and so a small increase can result in a large % change.

OPS expenditures, both for the month and YTD can be seen on **page 14**. Most categories are within an acceptable and anticipate range. Please note:

- Consult, Temp Services are high due to increased temporary need.
- Equipment Rental relatively high YTD compared to budget. These numbers are small and so a small increase can result in a large % change.
- General Office Supply relatively high YTD compared to budget. These numbers are small and so a small increase can result in a large % change.
- Legal fees are high due to increased legal assistance being needed.
- Consulting, administrations are slightly higher due to increased temporary need.
- Fees, Licenses and misc is higher due to increased OPS cost for items such as COVID-19 expenses and Diversity Outreach costs

Graphs of POS Expenses for the general ledger categories for the current and last four fiscal years are included as **pages 16 through 34**. In addition to the pages and expense categories already referenced above, please see the category-specific notes on each of the graphs. Also, please note many POS categories show a decrease over the last several months. This is due to both late billings and our moving up the time frame for when we run reports each month.

Miscellaneous Topics

Client Benefit Fund – The summary log of the Client Benefit Fund balance through May 31st, 2021, and our last received monthly statement, are included as **pages 35, 36, & 37**. As of writing this report no new statements have been received.

Audit Update – Our next DDS Audit was tentatively planned for October 2021. Per the request of DDS the DDS Audit is now tentatively planned for January 2022. The audit will review FY 2019-20 and 2020-21. Our annual Independent Audit is scheduled to begin October 4th, 2021 with Lindquist, von Husen & Joyce LLP (LVHN).

Staffing – As of July 27, 2021, we have a staff vacancy factor of 7.8% as compared to 6.4% a year ago. There are currently 10 staff vacancies, which we are pursuing the backfilling of.

-----END-----

INFORME DEL ADMINISTRADOR
Reunión del Consejo de Administración, 11 de Agosto de 2021

Estatal y federal

1. Presupuesto del gobernador AF 2021-2022 - El gobernador ha firmado el presupuesto 2021-2022 y los proyectos de ley correspondientes. Los detalles del presupuesto aprobado se pueden encontrar en el sitio web del estado de California <http://www.ebudget.ca.gov/>. Puede encontrar una lista de lo que afectará específicamente a nuestro sistema de servicio haciendo clic en el siguiente enlace,
<http://www.ebudget.ca.gov/2021-22/pdf/Enacted/GovernorsBudget/4000/4300.pdf>

2. Proyección de gastos de POS en todo el estado para el año fiscal 2019-2020 (alias, PEP, y anteriormente conocido como SOAR --- A fines de junio se estima un déficit de \$ 453 millones en todo el estado para los gastos de Compra de Servicios. El PEP de RCRC se proyecta adecuadamente financiado para el año fiscal 2020-21 en POS por aproximadamente \$ 19.8 millones.

Redwood Coast Regional Center

1. Autoridad de gasto del año fiscal 2021-22 (el nuevo año fiscal a partir del 7/1/21) - RCRC todavía está esperando su autorización de gasto total que se espera recibir a fines de agosto o principios de septiembre.

Como se indicó anteriormente en el último informe de la junta, el RCRC ha recibido su autoridad de gasto "preliminar", o asignación, para el año fiscal 2021-22 y se le ha asignado:

- \$ 118,4 millones por compra de servicio (POS)
- \$ 10,1 millones para operaciones (OPS)

Sin embargo, se estima que estos montos representan solo el 80% de la autoridad total para gastos.

2. Autoridad de gasto del año fiscal 2020-21 (el año fiscal a partir del 1/7/20) - Desde que recibimos nuestra Asignación B-3 el 20 de mayo de 2020, no hemos recibido ningún financiamiento adicional. Hemos cerrado el año con la siguiente dotación:

- Para Compra de Servicio (POS), recibimos una autoridad de gasto total de \$ 132.6 millones.
- Para Operaciones (OPS) hemos recibido una autorización total de \$ 11,9 millones. Este parece ser un año difícil, aunque se prevé que termine el año con un pequeño superávit.

3. Flujo de efectivo - Al momento de redactar este informe, tenemos 49 días de efectivo disponible. No recurrimos a nuestra Línea de Crédito este año como se anticipó ya que teníamos suficiente efectivo disponible. Recibimos los dos primeros avances de nuestras asignaciones para el año fiscal 2021-22 a mediados de julio. Esperamos recibir nuestro tercer adelanto a mediados de agosto.

4. Operaciones financieras: Nuestras cifras de informes financieros se basan en los gastos hasta finales de junio, que es el 100% del año fiscal 2020-21.

Al mirar los **folletos**, nuestro recuento de clientes puede verse en las **páginas 9 y 16**. **Page 9** notas 2 Clientes de RCRC en el Centro de Desarrollo (DC), todos los cuales son colocaciones forenses ordenadas por un tribunal de justicia. Ambas páginas muestran que, si bien el recuento de clientes continúa aumentando, no lo hace tan rápido como en el pasado reciente.

En la **página 10**, nuestros Gastos de POS mensuales “promedio” hasta la fecha (YTD) en el agregado y por persona muestran un aumento con respecto a las cifras promedio del año fiscal anterior. Los gastos de POS mensuales “totales” (**página 17**) y los gastos de POS mensuales totales por cliente, (**página 18**) muestran un aumento con respecto al último año fiscal.

En la **página 10**, nuestros Gastos de POS “promedio” mensuales hasta la fecha (YTD) en el agregado y por persona muestran una disminución con respecto a las cifras promedio del año fiscal anterior. Los gastos de POS mensuales “totales” (**página 17**) y los gastos de POS mensuales totales por cliente (**página 18**) muestran un aumento con respecto al año fiscal anterior.

Los gastos mensuales “promedio” de las operaciones hasta la fecha (**página 11**), tanto en conjunto como por Cliente muestran una disminución este año fiscal, que se debe al aumento de fondos para comprar equipos como computadoras portátiles para todos los Coordinadores de Servicios y la implementación de un sistema de gráficos electrónicos. Ambos son para ayudar a servir a nuestros clientes de manera más eficiente.

La página 12 es un resumen de los detalles que se encuentran en la **página 13** (gastos POS) y la **página 14** (gastos OPS). En la mitad de la página se muestra un resumen de la Proyección de gastos de POS de DDS (PEP, anteriormente conocido como SOAR). Los proveedores de servicios tienen hasta marzo de 2023 para presentar sus reclamos para el año fiscal 2020-21.

La **página 13** enumera nuestros gastos mensuales y YTD POS. La mayoría de las categorías de gastos se encuentran dentro de un rango aceptable y anticipado.

- Equipo médico relativamente alto hasta la fecha en comparación con el presupuesto. Estos números son pequeños y, por lo tanto, un pequeño aumento puede resultar en un gran cambio porcentual.

Los gastos de OPS, tanto para el mes como para el año anterior, se pueden ver en la **página 14**. La mayoría de las categorías están dentro de un rango aceptable y anticipado. Tenga en cuenta:

- Consulte, los servicios temporales son altos debido a una mayor necesidad temporal.
- Alquiler de equipos relativamente alto hasta la fecha en comparación con el presupuesto. Estos números son pequeños y, por lo tanto, un pequeño aumento puede resultar en un gran cambio porcentual.
- Material de oficina general relativamente alto hasta la fecha en comparación con el presupuesto. Estos números son pequeños y, por lo tanto, un pequeño aumento puede resultar en un gran cambio porcentual.
- Los honorarios legales son altos debido a que se necesita una mayor asistencia legal.

- Consultoría, las administraciones son ligeramente superiores debido al aumento de la necesidad temporal.
- Las tarifas, licencias y miscelánea son más altas debido al aumento del costo de OPS para elementos como los gastos de COVID-19 y los costos de alcance de diversidad.

Las gráficas de los gastos de POS para las categorías del libro mayor general para el año fiscal actual y los cuatro últimos se incluyen en las páginas 16 a 34. Además de las páginas y categorías de gastos ya mencionadas anteriormente, consulte las notas específicas de cada categoría en cada una de las gráficas. Además, tenga en cuenta que muchas categorías de POS muestran una disminución en los últimos meses. Esto se debe tanto a las facturas tardías como a nuestro ascenso en el plazo para cuando ejecutamos los informes cada mes.

Temas varios

Fondo de Beneficios para el Cliente: Se incluye el registro resumido del saldo del Fondo de beneficios para el cliente hasta el 31 de mayo de 2021 y nuestro último estado de cuenta mensual recibido en las **páginas 35, 36 y 37**. Al momento de redactar este informe, no se han recibido nuevas declaraciones.

Actualización de Auditoría -. Nuestra próxima auditoría de DDS se planificó tentativamente para octubre de 2021. Según la solicitud de DDS, la auditoría de DDS ahora está planificada tentativamente para enero de 2022. La auditoría revisará los años fiscales 2019-20 y 2020-21. Nuestra Auditoría Independiente anual está programada para comenzar el 4 de octubre de 2021 con Lindquist, von Husen & Joyce LLP (LVHN).

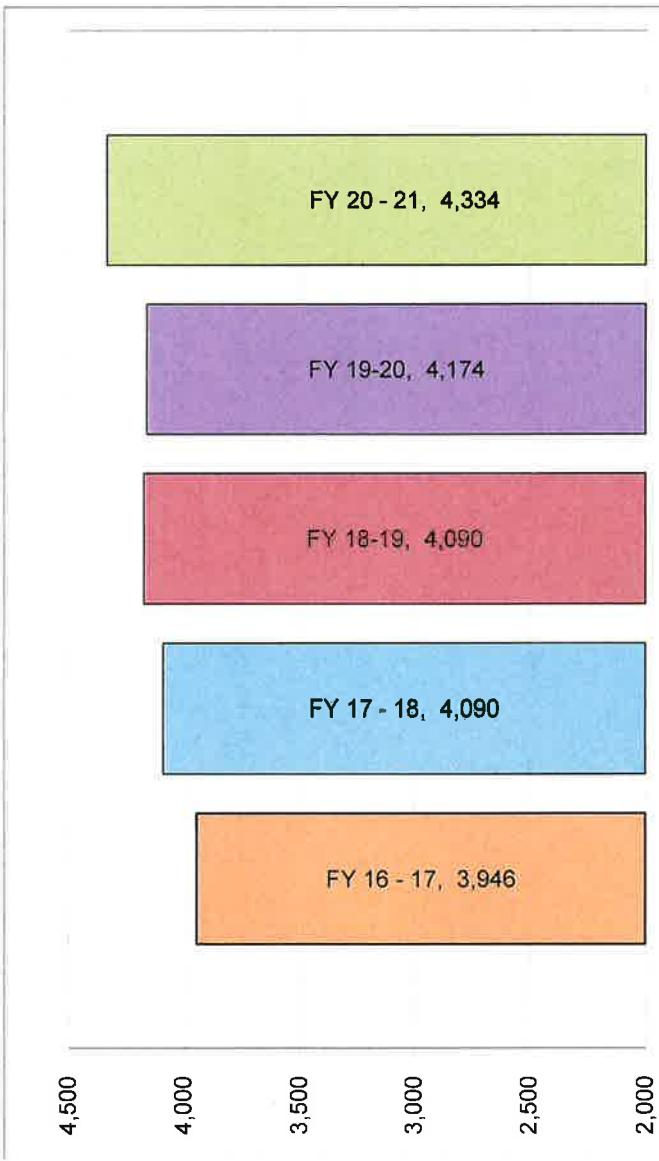
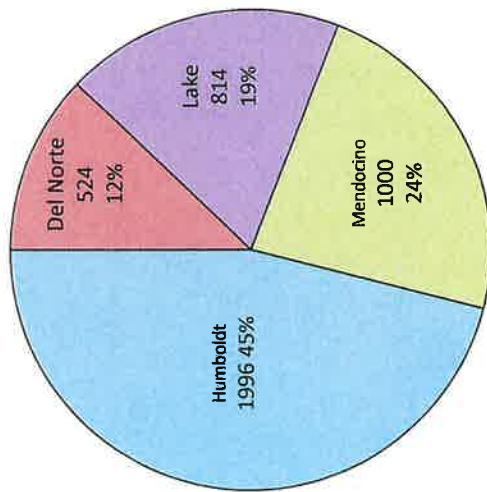
Dotación de personal: Al 27 de julio de 2021, tenemos un factor de vacante de personal del 7.8% en comparación con el 6.4% de hace un año. Actualmente hay 10 puestos vacantes de personal, que estamos tratando de cubrir.

----END----

Redwood Coast Regional Center

Fiscal Year 2020-2021 Through June 30, 2021, 100% of Budget Year

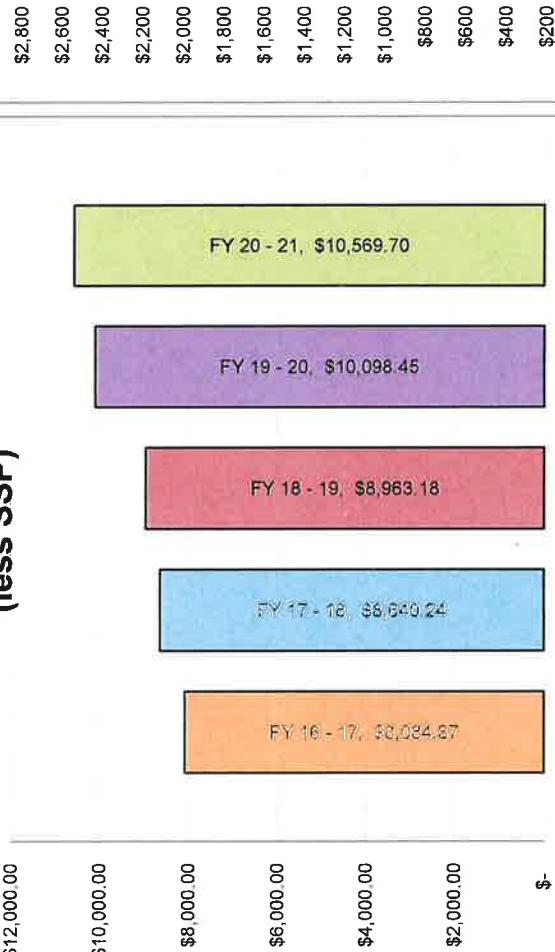
Clients Served By County



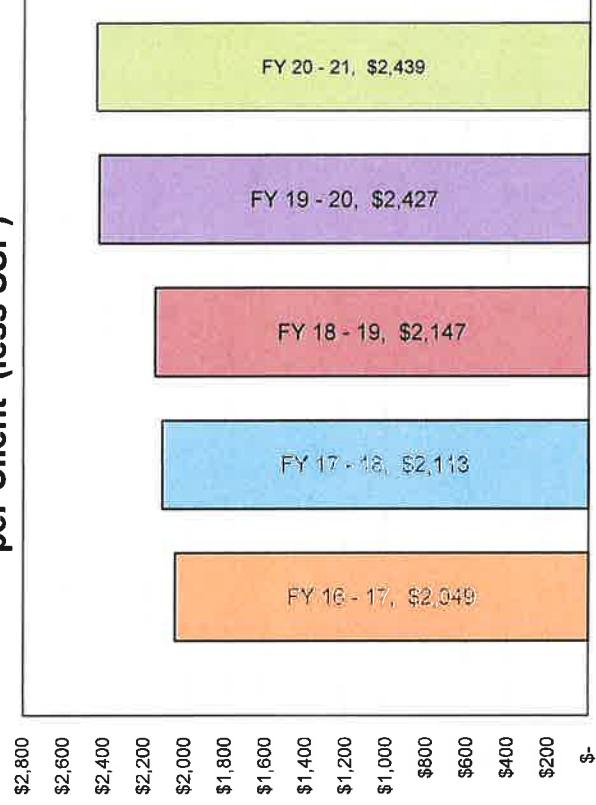
| As of | Initial Assessment | Regular/ Active | Early Start and Prevention | Developmental Center ¹ | Genetic at Risk | Total | Net Change | Per Cent Change | Current Client Count By County |
|----------------|--------------------|-----------------|----------------------------|-----------------------------------|-----------------|--------------|------------|-----------------|--------------------------------|
| | FY 16 - 17 | 188 | 3406 | 345 | 7 | 0 | 3946 | 210 | 6.0% |
| FY 17 - 18 | 181 | 3557 | 348 | 4 | 0 | 4090 | 230 | 6.2% | Lake |
| FY 18 - 19 | 193 | 3623 | 355 | 2 | 1 | 4,174 | 84 | 2.1% | Mendocino |
| FY 19 - 20 | 132 | 3680 | 347 | 2 | 0 | 4,161 | -13 | -0.3% | Humboldt |
| 6/30/21 | 249 | 3722 | 360 | 3 | 0 | 4,334 | 173 | 4.2% | Total |
| | | | | | | | | | 4,334 |

Note 1: All of the clients in the DC are forensic placements.

Average Monthly POS Expenditures (less SSP)

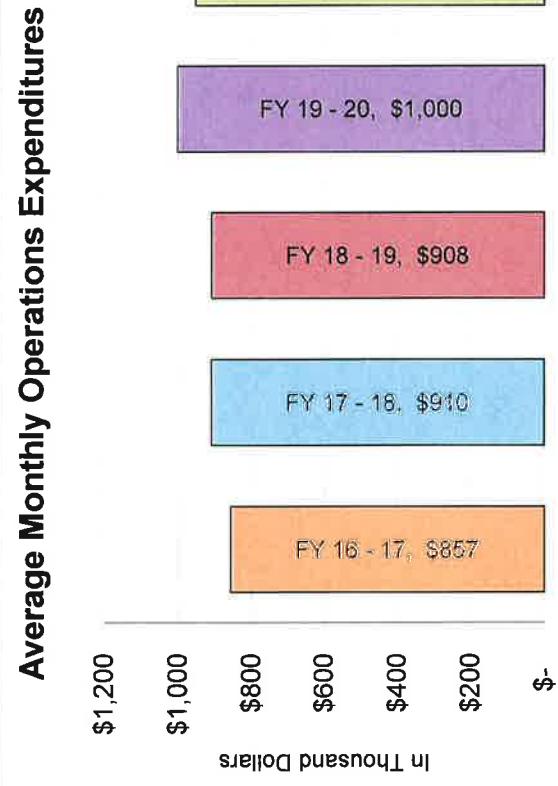


Average Monthly POS Expenditures per Client (less SSP)

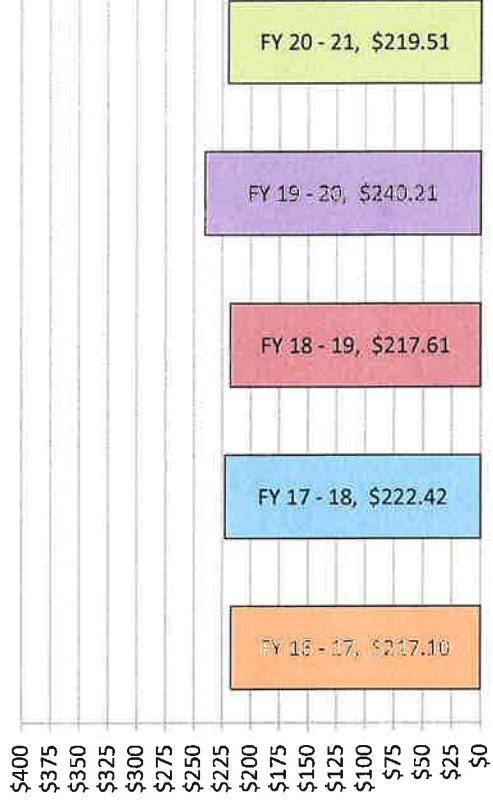


| As of | Average Monthly POS Expenditures | Change in Average Monthly POS Expenditures | Per Cent Change |
|----------------|----------------------------------|--|-----------------|
| FY 16 - 17 | \$ 2,048.75 | \$ 230.56 | 12.7% |
| FY 17 - 18 | \$ 2,112.53 | \$ 63.78 | 3.1% |
| FY 18 - 19 | \$ 2,147.38 | \$ 34.86 | 1.6% |
| FY 19 - 20 | \$ 2,426.93 | \$ 279.54 | 13.0% |
| 6/30/21 | \$ 2,438.79 | \$ 11.86 | 0.5% |

| Change in Average Monthly POS Expenditures per Client | Per Cent Change |
|---|-----------------|
| \$ 230.56 | 12.7% |
| \$ 63.78 | 3.1% |
| \$ 34.86 | 1.6% |
| \$ 279.54 | 13.0% |
| \$ 11.86 | 0.5% |



Average Monthly OPS Expenditures per Client



| As of | Average Monthly OPS Expenditures | Change in Average Monthly OPS Expenditures | Per Cent Change |
|------------|----------------------------------|--|-----------------|
| FY 16 - 17 | \$ 217.10 | \$ 19.40 | 9.8% |
| FY 17 - 18 | \$ 222.42 | \$ 5.32 | 2.5% |
| FY 18 - 19 | \$ 217.61 | (\$4.82) | -2.2% |
| FY 19 - 20 | \$ 240.21 | \$ 22.60 | 10.4% |
| 6/30/21 | \$ 219.51 | \$ (20.70) | -8.6% |

Redwood Coast Regional Center
Contract Status Report
Through June 30, 2021 of FY 2020 - 2021, 100% of the Budget Year

DDS Contracts (2020/2021 FY)

| | Purchase of Service | Operations | Total Spending Authority |
|-------------------------------------|---------------------|--------------|--------------------------|
| Preliminary Allocation of 6/19/2020 | \$ 102,861,206 | \$ 9,384,538 | \$ 112,245,744 |
| B-1 Allocation as of 8/6/2020 | \$ 44,643,219 | \$ 2,594,207 | \$ 47,237,426 |
| B-2 Allocation as of 2/26/2021 | \$ 1,305 | \$ 431,001 | \$ 432,306 |
| B-3 Allocation as of 5/20/2021 | \$ 1,285,291 | \$ - | \$ 1,285,291 |

| | | | |
|-------------------------------------|----------------|---------------|----------------|
| DDS Spending Authority YTD (actual) | \$ 148,791,021 | \$ 12,409,746 | \$ 161,200,767 |
|-------------------------------------|----------------|---------------|----------------|

| | | | |
|---|----------------|---------------|----------------|
| Prior year final allocation (A-7 of 11/30/2020) | \$ 132,325,374 | \$ 12,498,396 | \$ 144,823,770 |
| Increase/(Decrease) | \$ 16,465,647 | \$ (88,650) | \$ 16,376,997 |
| Percent change | 12.4% | -0.7% | 11.3% |

Purchase of Service Expense

- Summary of data from the following page

| | Current Month | Year-To-Date | Current Allocation | Remainder of Allocation | Percent Spent YTD |
|-------------------------------|----------------------|-----------------------|-----------------------|-------------------------|-------------------|
| Residential | \$ 1,332,723 | \$ 13,535,472 | \$ 13,349,943 | \$ (185,529) | 101.4% |
| Day programs | \$ 422,585 | \$ 5,204,382 | \$ 6,726,819 | \$ 1,522,437 | 77.4% |
| Transportation | \$ 356,409 | \$ 2,984,776 | \$ 5,501,854 | \$ 2,517,078 | 54.3% |
| Other services | \$ 10,025,956 | \$ 105,565,471 | \$ 123,012,503 | \$ 17,447,032 | 85.8% |
| CPP | \$ (88,707) | \$ 7,507 | \$ 63,675 | \$ 56,168 | 11.8% |
| Total POS Expenditures | \$ 12,048,966 | \$ 127,297,608 | \$ 148,654,793 | \$ 21,357,185 | 85.6% |

No DDS' POS Expenditure Projection Report - It Starts In December

| Current Month | Prior Month | | Difference (High Only) |
|----------------|----------------|------|------------------------|
| | High | High | |
| \$ 126,213,595 | \$ 124,294,320 | | \$ 1,919,275 |
| \$ 53,295 | \$ 102,017 | | \$ (48,722) |
| \$ (180,316) | \$ (62,866) | | \$ (117,450) |
| \$ 126,086,574 | \$ 124,333,471 | | \$ 1,753,103 |
| \$ 148,791,021 | \$ 148,791,021 | | \$ - |
| \$ 22,704,447 | \$ 24,457,550 | | \$ (1,753,103) |
| 15.3% | 16.4% | | n/a |

Operations Expense

- Summary of data from the following page

| | Current Month | Year-To-Date | 100% Allocation | Remainder of Allocation | Percent Spent YTD |
|-------------------------------|-------------------|----------------------|----------------------|-------------------------|-------------------|
| Salary and benefits | \$ 714,252 | \$ 9,414,708 | \$ 9,658,764 | \$ 244,056 | 97.5% |
| Net operating expenses | \$ 123,218 | \$ 2,301,312 | \$ 2,883,308 | \$ 581,996 | 79.8% |
| Total OPS Expenditures | \$ 837,470 | \$ 11,409,985 | \$ 12,542,073 | \$ 826,052 | 91.0% |

**Redwood Coast Regional Center
Purchase of Services**
Through June 30, 2021 of FY 2020 - 2021, 100% of the Budget Year

| | Current Month | Year-To-Date | Current Allocation | Remainder of Allocation | Percent Spent YTD |
|--------------------------------|---------------|----------------|--------------------|-------------------------|-------------------|
| <u>Out-of-Home Care</u> | | | | | |
| Community care facilities | \$ 1,332,723 | \$ 13,535,472 | \$ 13,349,943 | \$ (185,529) | 101.4% |
| Total Out-of-Home Care | \$ 1,332,723 | \$ 13,535,472 | \$ 13,349,943 | \$ (185,529) | 101.4% |
| <u>Day Programs</u> | | | | | |
| Day training | \$ 384,044 | \$ 4,757,422 | \$ 6,109,445 | \$ 1,352,023 | 77.9% |
| Supported employment, Group | \$ 30,469 | \$ 344,122 | \$ 400,665 | \$ 56,543 | 85.9% |
| Supported employment, Ind. | \$ 8,072 | \$ 102,838 | \$ 216,709 | \$ 113,871 | 47.5% |
| Total Day Programs | \$ 422,585 | \$ 5,204,382 | \$ 6,726,819 | \$ 1,522,437 | 77.4% |
| <u>Other Services</u> | | | | | |
| Self determination | \$ - | \$ - | \$ - | \$ - | N/A |
| Non-Medical: professional | \$ 267,391 | \$ 3,988,734 | \$ 6,041,474 | \$ 2,052,740 | 66.0% |
| Non-Medical: programs | \$ 2,394,845 | \$ 24,074,795 | \$ 28,505,192 | \$ 4,430,397 | 84.5% |
| Money Management | \$ 51,297 | \$ 628,681 | \$ 764,174 | \$ 135,493 | 82.3% |
| Public transportation | \$ 356,409 | \$ 2,984,776 | \$ 5,501,854 | \$ 2,517,078 | 54.3% |
| Prevention Services | \$ 253,077 | \$ 2,418,723 | \$ 3,600,879 | \$ 1,182,156 | 67.2% |
| Other misc. services | \$ 432,924 | \$ 4,024,045 | \$ 4,433,887 | \$ 409,842 | 90.8% |
| Mobile day program | \$ 2,953 | \$ 48,934 | \$ 57,108 | \$ 8,174 | 85.7% |
| SSP restoration | \$ 171 | \$ 461,200 | \$ 568,370 | \$ 107,170 | 81.1% |
| Individual/family training | \$ 104,995 | \$ 643,169 | \$ 774,943 | \$ 131,774 | 83.0% |
| Translator/Interpreter | \$ 80,091 | \$ 588,929 | \$ 852,819 | \$ 263,890 | 69.1% |
| Community activities support | \$ 28,255 | \$ 409,227 | \$ 630,829 | \$ 221,602 | 64.9% |
| Purchase reimbursement | \$ 19,183 | \$ 88,560 | \$ 92,837 | \$ 4,277 | 95.4% |
| Professional technical support | \$ 408 | \$ 59,121 | \$ 90,703 | \$ 31,582 | 65.2% |
| Program support | \$ 74,890 | \$ 804,943 | \$ 1,149,975 | \$ 345,032 | 70.0% |
| Diaper service | \$ 4,345 | \$ 67,584 | \$ 102,974 | \$ 35,390 | 65.6% |
| Supported living | \$ 4,730,236 | \$ 51,069,501 | \$ 56,864,556 | \$ 5,795,055 | 89.8% |
| Hospital Care | \$ - | \$ - | \$ 5,849 | \$ 5,849 | 0.0% |
| Medical equipment | \$ 3,142 | \$ 104,648 | \$ 89,815 | \$ (14,833) | 116.5% |
| Medical service - Professional | \$ 1,209,087 | \$ 12,001,323 | \$ 13,747,900 | \$ 1,746,577 | 87.3% |
| Medical service - Programs | \$ 8,986 | \$ 99,430 | \$ 125,438 | \$ 26,008 | 79.3% |
| Respite: in own home | \$ 350,430 | \$ 3,945,997 | \$ 4,465,779 | \$ 519,782 | 88.4% |
| Respite: out of home | \$ 9,250 | \$ 37,927 | \$ 44,018 | \$ 6,091 | 86.2% |
| Camps | \$ - | \$ - | \$ 2,985 | \$ 2,985 | 0.0% |
| Total Other Services | \$ 10,382,365 | \$ 108,550,247 | \$ 128,514,357 | \$ 19,964,110 | 80.0% |
| Community Placement (CPP) | \$ (88,707) | 7,507 | \$ 63,675 | \$ 56,168 | 11.8% |
| Total Purchase of Services | \$ 12,048,966 | \$ 127,297,608 | \$ 148,791,021 | \$ 21,357,185 | 85.6% |
| Prior year Total POS, Paid YTD | \$ 9,750,493 | \$ 105,836,294 | \$ 132,325,374 | \$ 26,489,080 | 80.0% |
| Increase (decrease) | \$ 2,298,473 | \$ 21,461,314 | \$ 16,465,647 | \$ (5,131,895) | n/a |
| Percent change | 23.6% | 20.3% | 12.4% | -19.4% | n/a |

**Redwood Coast Regional Center
Operations**
Through June 30, 2021 of FY 2020 - 2021, 100% of the Budget Year

| | Current Month | Year-To-Date | Current Allocation | Remainer of Allocation | Percent Spent YTD |
|----------------------------------|-------------------|----------------------|----------------------|------------------------|-------------------|
| <u>Personnel Expense</u> | | | | | |
| Personnel | \$ 507,035 | \$ 5,913,642 | \$ 6,328,311 | \$ 414,669 | 93.4% |
| Consulting /Temp Services | \$ 6,035 | \$ 354,100 | \$ 76,836 | \$ (277,264) | 460.9% |
| Benefits | \$ 201,182 | \$ 3,146,966 | \$ 3,253,617 | \$ 106,651 | 96.7% |
| Total | \$ 714,252 | \$ 9,414,708 | \$ 9,658,764 | \$ 244,056 | 97.5% |
| <u>Operating Expenses</u> | | | | | |
| Equipment rental | \$ 7,050 | \$ 61,073 | \$ 57,805 | \$ (3,268) | 105.7% |
| Equipment maintenance | \$ - | \$ 19,957 | \$ 48,747 | \$ 28,790 | 40.9% |
| Facility rent | \$ 66,207 | \$ 853,849 | \$ 905,694 | \$ 51,845 | 94.3% |
| Facility maintenance | \$ 7,139 | \$ 68,307 | \$ 67,584 | \$ (723) | 101.1% |
| Telephone | \$ 4,273 | \$ 143,364 | \$ 263,515 | \$ 120,151 | 54.4% |
| Postage | \$ 2,994 | \$ 57,581 | \$ 93,156 | \$ 35,575 | 61.8% |
| General office | \$ 6,047 | \$ 83,678 | \$ 77,969 | \$ (5,709) | 107.3% |
| Printing/copier | \$ (31) | \$ 12,002 | \$ 14,929 | \$ 2,927 | 80.4% |
| Insurance | \$ 300 | \$ 90,039 | \$ 93,013 | \$ 2,974 | 96.8% |
| Utilities | \$ 8,059 | \$ 97,896 | \$ 113,581 | \$ 15,685 | 86.2% |
| Data processing | \$ 2,090 | \$ 40,903 | \$ 68,778 | \$ 27,875 | 59.5% |
| Bank service fees | \$ 26 | \$ 305 | \$ 15,368 | \$ 15,063 | 2.0% |
| Interest | \$ - | \$ 3,561 | \$ 10,945 | \$ 7,384 | 32.5% |
| Legal fees | \$ (101,452) | \$ 14,265 | \$ 25,421 | \$ 11,156 | 56.1% |
| Board of directors | \$ - | \$ 28,834 | \$ 43,690 | \$ 14,856 | 66.0% |
| Accounting fees | \$ - | \$ 43,300 | \$ 46,100 | \$ 2,800 | 93.9% |
| Equipment purchases | \$ - | \$ 59,461 | \$ 162,750 | \$ 103,289 | 36.5% |
| Consulting, administration | \$ 2,372 | \$ 32,223 | \$ 28,789 | \$ (3,434) | 111.9% |
| Travel | \$ 17,851 | \$ 59,600 | \$ 205,243 | \$ 145,643 | 29.0% |
| ARCA dues | \$ - | \$ 26,752 | \$ 28,000 | \$ 1,248 | 95.5% |
| Advertising | \$ 6,004 | \$ 33,762 | \$ 33,848 | \$ 86 | 99.7% |
| Training/Educational materials | \$ 621 | \$ 5,255 | \$ 13,507 | \$ 8,252 | 38.9% |
| Fees, licenses and misc. | \$ 75,669 | \$ 112,460 | \$ 82,072 | \$ (30,388) | 137.0% |
| Total Operating Expenses | \$ 105,219 | \$ 1,948,427 | \$ 2,500,504 | \$ 552,077 | 77.9% |
| CPP OPS | \$ 18,468 | \$ 374,825 | \$ 452,642 | \$ 77,817 | 82.8% |
| Less Income | \$ 469 | \$ 21,940 | \$ 69,838 | \$ 47,898 | 31.4% |
| Net Operating Expense | \$ 123,218 | \$ 2,301,312 | \$ 2,883,308 | \$ 581,996 | 79.8% |
| Total Operations Expense | \$ 837,470 | \$ 11,716,020 | \$ 12,409,746 | \$ 999,761 | 91.9% |
| Prior year Total OPS, Paid YTD | \$ 1,027,501 | \$ 11,314,429 | \$ 12,498,396 | \$ 1,183,967 | 90.5% |
| Increase (decrease) | \$ (190,031) | \$ 401,591 | \$ (88,650) | \$ (184,206) | n/a |
| Percent change | -18.5% | 3.5% | -0.7% | -15.6% | n/a |

Redwood Coast Regional Center
Prior Years Contract Status
Through June 30, 2021 of FY 2020 - 2021, 100% of the Budget Year

Prior Year, FY 19 - 20

| <u>Operations:</u> | Total | Regular | CPP | Diversity | Calfresh |
|--|----------------|----------------|------------|------------|-----------|
| Total Allocation (A-7) | \$ 12,498,396 | \$ 11,905,056 | \$ 393,670 | \$ 149,678 | \$ 49,992 |
| Total Spent | \$ 12,044,064 | \$ 11,606,501 | \$ 371,328 | \$ 16,243 | \$ 49,992 |
| Balance Remaining | \$ 454,332 | \$ 298,555 | \$ 22,342 | \$ 133,435 | \$ - |
| <u>Purchase of Services:</u> | | | | | |
| Total Allocation (A-7) | \$ 132,325,374 | \$ 130,944,813 | \$ 810,296 | \$ 570,265 | |
| Total Spent | \$ 127,801,038 | \$ 127,082,447 | \$ 148,325 | \$ 570,265 | |
| Balance Remaining or (under-funded) | \$ 4,524,336 | \$ 3,862,366 | \$ 661,971 | \$ - | |

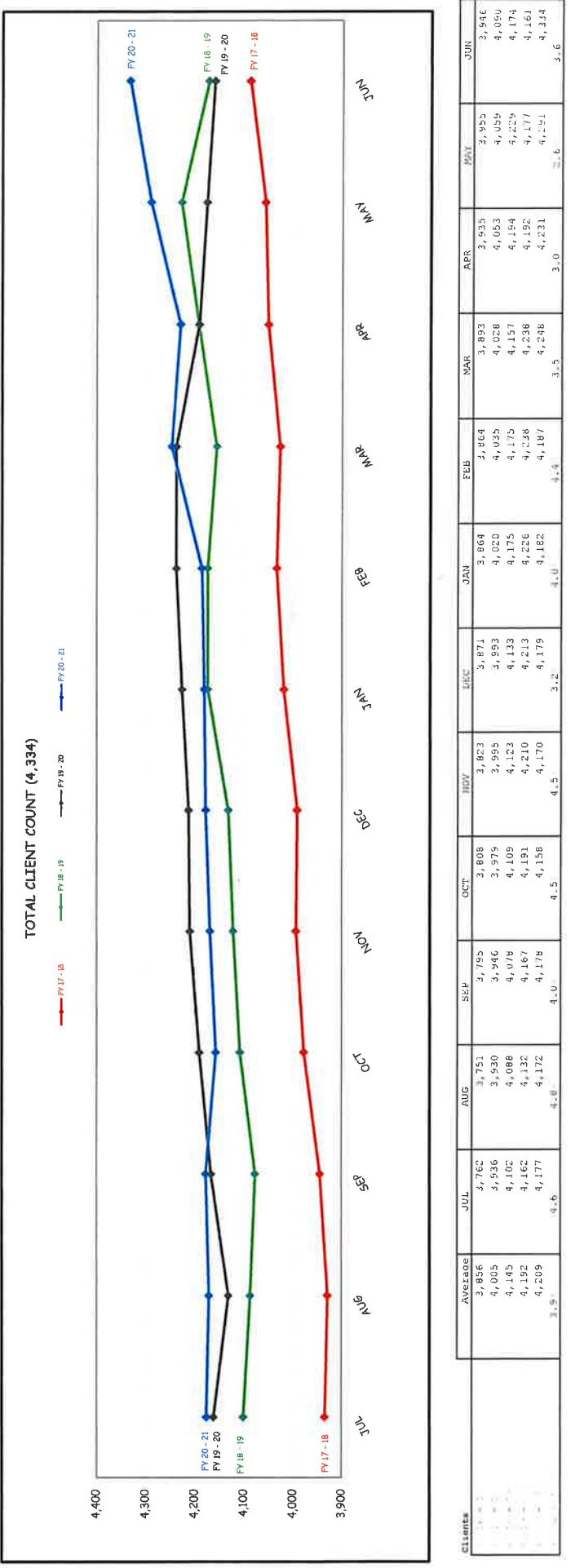
Prior Year, FY 18-19

| <u>Operations:</u> | Total | Regular | CPP | |
|--|----------------|----------------|------------|--------------|
| Total Allocation (E-4) | \$ 10,900,774 | \$ 10,662,215 | \$ 238,559 | |
| Total Spent | \$ 10,899,489 | \$ 10,660,930 | \$ 238,559 | |
| Balance Remaining | \$ 1,285 | \$ 1,285 | \$ - | |
| <u>Purchase of Services:</u> | | | | |
| Total Allocation (E-4) | \$ 117,598,023 | \$ 115,401,740 | \$ 932,342 | \$ 1,263,941 |
| Total Spent | \$ 113,565,179 | \$ 111,368,668 | \$ 932,569 | \$ 1,263,941 |
| Balance Remaining or (under-funded) | \$ 4,032,844 | \$ 4,033,072 | \$ (227) | \$ - |

Notes:

- 1 DDS leaves fiscal records open a total of 3 years (the current year and the two prior years, which are noted above). They then "close" the FY and allow no more activity.

Redwood Coast Regional Center POS Expenses, Year-Over-Year

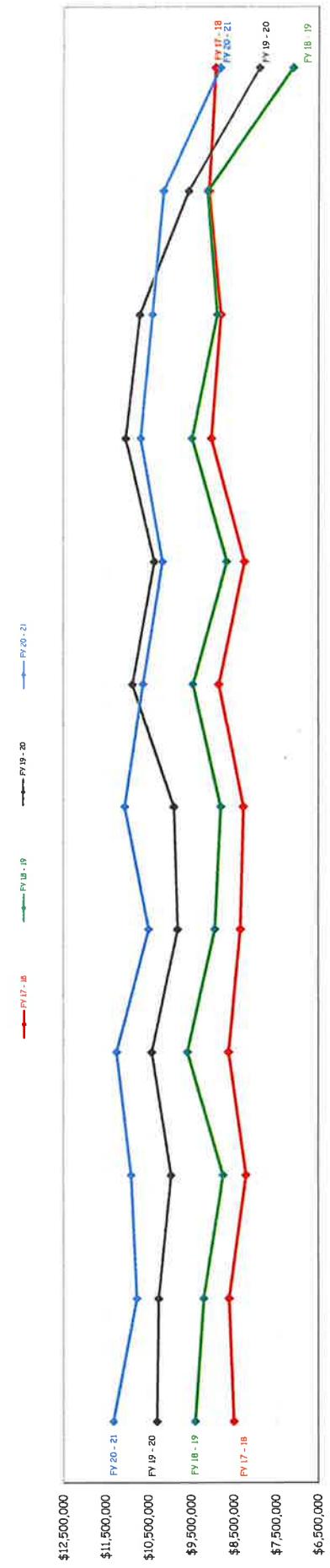


NOTES This graph only includes data for status 1, status 2 and DC Clients.

- a) Status 1 clients are "prevention/high risk" clients.
 - b) Status 2 clients are "active" clients.
 - c) DC clients are clients that reside in a developmental center.

Redwood Coast Regional Center
POS Expenses, Year-Over-Year

TOTAL MONTHLY POS AMOUNT PAID, less SSP (4,334)

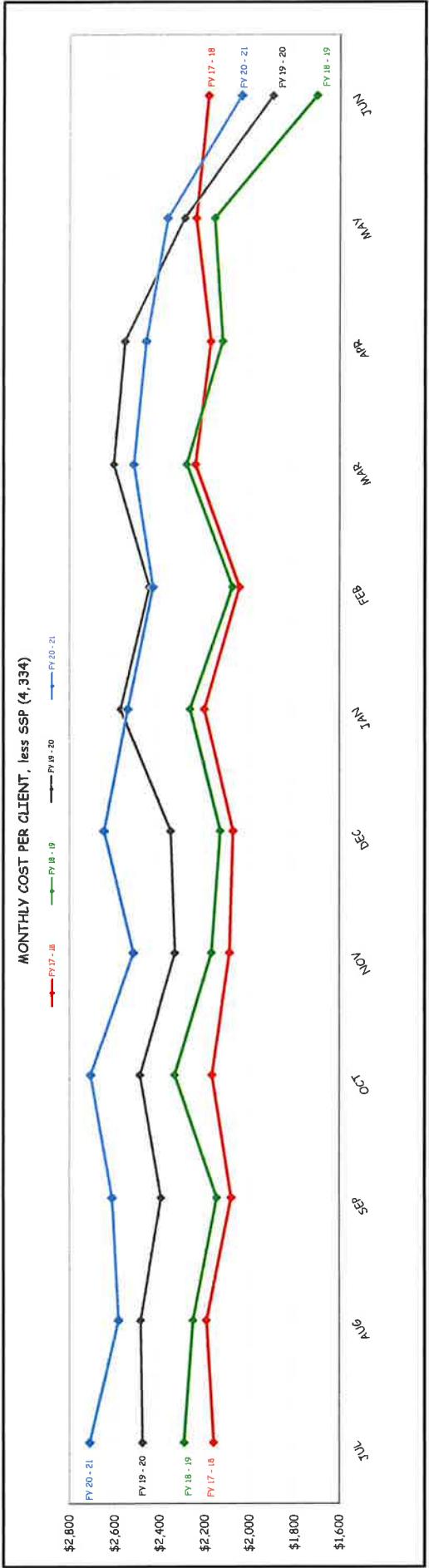


| Total Pos Paid | Total | Average | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 97,012,406 | 8,084,267 | 7,928,499 | 8,030,379 | 7,946,908 | 7,961,207 | 7,946,962 | 7,946,667 | 7,946,486 | 7,946,341 | 7,942,676 | 8,076,557 | 8,476,721 | 8,476,721 | 8,476,721 |
| 103,682,334 | 8,640,245 | 8,525,337 | 8,525,337 | 8,524,638 | 8,636,934 | 8,636,934 | 8,635,455 | 8,635,455 | 8,635,419 | 8,632,518 | 8,243,720 | 8,824,022 | 8,824,022 | 8,824,022 |
| 107,558,201 | 9,914,671 | 9,218,396 | 9,218,396 | 9,761,741 | 9,598,697 | 9,598,697 | 9,818,517 | 9,818,517 | 9,818,497 | 9,466,685 | 8,616,403 | 9,492,143 | 9,492,143 | 9,492,143 |
| 121,181,403 | 10,368,450 | 10,270,942 | 9,917,433 | 10,428,034 | 9,623,121 | 9,623,121 | 9,910,472 | 10,878,650 | 10,382,196 | 10,639,986 | 11,040,137 | 10,711,711 | 10,711,711 | 10,711,711 |
| 126,836,408 | 11,235,590 | 10,789,535 | 10,925,252 | 11,261,193 | 10,506,431 | 11,076,067 | 10,639,179 | 10,639,179 | 10,639,179 | 8,120,561 | 5,6 | 10,423,087 | 10,423,087 | 10,423,087 |
| | 6,9 | 7,4 | 7,4 | 7,4 | 8,5 | 8,5 | 7,2 | 7,2 | 7,2 | 5,6 | 5,6 | 9,3 | 9,3 | 9,3 |

NOTES: 1. Total costs are "less SSP" as SSP funds are a pass through and are not truly a POS expense. SSP is the State program which augments the federal Supplemental Security Income (SSI).

2. There is a typical one or two month decline based on late billings from several large providers.

Redwood Coast Regional Center
POS Expenses, Year-Over-Year

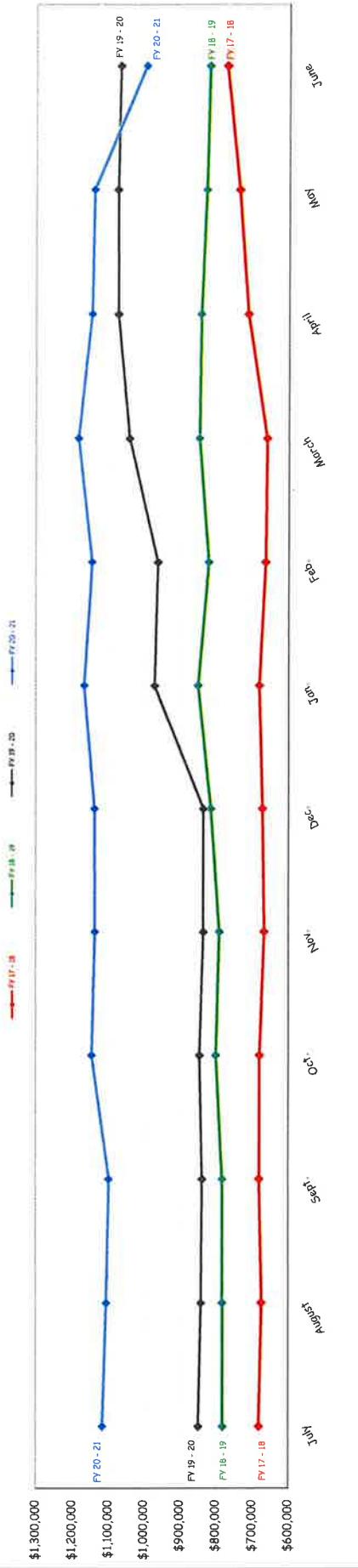


| Cost per Client | Total | Average | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|-----------------|--------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | 25,160 | 2,057 | 2,108 | 2,141 | 2,084 | 2,051 | 2,033 | 2,027 | 2,140 | 2,194 | 2,052 | 2,177 | 2,160 | 2,142 |
| | 25,884 | 2,157 | 2,164 | 2,195 | 2,171 | 2,171 | 2,082 | 2,071 | 2,244 | 2,244 | 2,048 | 2,177 | 2,162 | 2,187 |
| | 25,358 | 2,162 | 2,295 | 2,119 | 2,119 | 2,172 | 2,172 | 2,134 | 2,134 | 2,178 | 2,178 | 2,123 | 2,160 | 2,175 |
| | 28,900 | 2,408 | 2,477 | 2,496 | 2,394 | 2,488 | 2,335 | 2,333 | 2,445 | 2,445 | 2,605 | 2,555 | 2,551 | 1,888 |
| | 30,158 | 2,512 | 2,714 | 2,586 | 2,615 | 2,708 | 2,520 | 2,650 | 2,544 | 2,544 | 2,464 | 2,464 | 2,388 | 2,039 |
| | | | 2,512 | 2,714 | 2,586 | 2,615 | 2,520 | 2,650 | 2,544 | 2,544 | 2,464 | 2,464 | 2,388 | 2,039 |
| | | | | 2,512 | 2,714 | 2,586 | 2,615 | 2,520 | 2,650 | 2,544 | 2,544 | 2,464 | 2,464 | 2,039 |
| | | | | | 2,512 | 2,714 | 2,586 | 2,615 | 2,520 | 2,650 | 2,544 | 2,544 | 2,464 | 2,039 |
| | | | | | | 2,512 | 2,714 | 2,586 | 2,615 | 2,520 | 2,650 | 2,544 | 2,544 | 2,039 |
| | | | | | | | 2,512 | 2,714 | 2,586 | 2,615 | 2,520 | 2,650 | 2,544 | 2,039 |
| | | | | | | | | 2,512 | 2,714 | 2,586 | 2,615 | 2,520 | 2,650 | 2,544 |

NOTES: 1: Total costs are "Less SSP" as SSP funds are a pass through and are not truly a POS expense. SSP is the State program which augments the Federal Supplemental Security Income (SSI).

2: There is a typical one or two month decline based on late billings from several large providers.

32010 COMMUNITY CARE FACILITY (238)



32010 COMMUNITY CARE FACILITY

| Total | Average | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----|-----|
| 8,635,942 | 719,387 | 793,953 | 726,593 | 698,521 | 681,413 | 685,413 | 670,871 | 686,562 | 707,387 | 725,354 | 705,767 | | |
| 8,302,055 | 691,838 | 675,568 | 681,522 | 668,409 | 674,050 | 682,772 | 661,440 | 686,155 | 714,721 | 736,721 | 772,813 | | |
| 9,713,258 | 810,338 | 762,750 | 783,082 | 800,653 | 791,419 | 915,923 | 831,462 | 848,858 | 844,391 | 821,230 | | | |
| 1,237,462 | 936,947 | 948,729 | 841,723 | 846,016 | 835,198 | 935,594 | 971,196 | 942,046 | 1,071,383 | 1,071,241 | 1,066,059 | | |
| 13,535,472 | 1,127,956 | 1,106,417 | 1,059,278 | 1,140,054 | 1,168,566 | 1,147,573 | 1,184,577 | 1,141,521 | 1,141,745 | 1,141,745 | 996,686 | | |
| -17,1 | -3,9 | -14,9 | -6,1 | -4,7 | -4,3 | -1,1 | -0,4 | -3,6 | -1,0 | 0,5 | 8,9 | | |

32010 Description - Residential: Crisis, adult, child, supplemental skills staffing

This GL Account includes Service Codes: 90 -- CRISIS INTERVENTION FACILITY (1/2)
(#Clients/#Vendors)
109 -- SUPPLEMENTAL RESIDENTIAL PRISM (25/10)
113 -- SPECIALIZED RES'L FAC'Y (HABIL (1/8/9))

NOTES: Community Care Facilities (CCFs) are licensed by the Community Care Licensing Division of the State Department of Social Services to provide 24-hour non-medical residential care to children and adults with developmental disabilities who are in need of personal services, supervision, and/or assistance essential for self-protection or sustaining the activities of daily living. Based upon the types of services provided and the persons served, each CCF vendorized by a regional center is designated one of the following service levels:

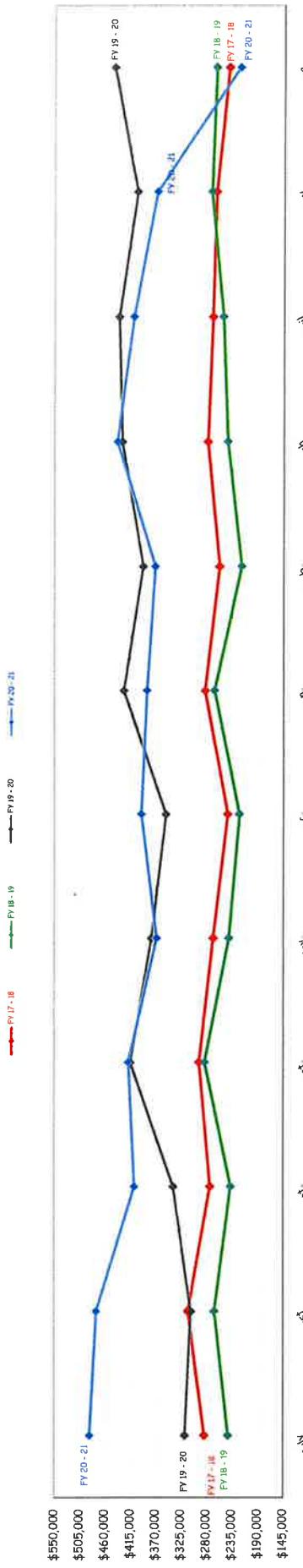
SERVICE LEVEL 1: Limited care and supervision for persons with self-care skills and no behavior problems.

SERVICE LEVEL 2: Care, supervision, and incidental training for persons with some self-care skills and no major behavior problems.

SERVICE LEVEL 3: Care, supervision, and ongoing training for persons with significant deficits in self-help skills, and/or some limitations in physical coordination and mobility, and/or severe impairment in physical coordination and mobility, and/or severely disruptive or self-injurious behavior.

SERVICE LEVEL 4: Care, supervision, and professionally supervised training for persons with deficits in self-help skills, and/or severe impairment in physical coordination and mobility, and/or severely disruptive or self-injurious behavior. Service Level 4 is subdivided into Levels 4A through 4I, in which staffing levels are increased to correspond to the escalating severity of disability levels.

43020 DAY TRAINING (342)



| 43020 - DAY TRAINING | | | | | | | | | | | | | |
|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----|-----|
| Total | Average | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
| 3,552,318 | 296,027 | 252,363 | 318,025 | 208,616 | 269,400 | 297,763 | 269,400 | 311,111 | 277,289 | 310,815 | 205,625 | | |
| 3,280,761 | 312,505 | 264,770 | 312,905 | 294,235 | 269,230 | 243,643 | 282,786 | 275,801 | 271,765 | 265,160 | 242,711 | | |
| 251,636 | 242,651 | 266,819 | 241,252 | 284,159 | 241,638 | 222,913 | 267,379 | 244,651 | 252,787 | 271,720 | 265,160 | | |
| 3,019,633 | 311,165 | 307,430 | 318,978 | 415,740 | 352,115 | 377,748 | 426,606 | 430,231 | 410,731 | 444,120 | 402,634 | | |
| 4,613,736 | 475,629 | 408,518 | 415,234 | 368,878 | 396,594 | 386,536 | 393,032 | 376,594 | 425,470 | 465,102 | 422,671 | | |
| 4,757,422 | 396,452 | -1.6 | -4.6 | -4.6 | -4.6 | -9.3 | -4.7 | -10.1 | -7.3 | -11.5 | -21.6 | | |
| 5,7 | -2.8 | | | | | | | | | | | | |

43020 Description - Day Training: Adult - self-advocacy, employment trng, social rec*, money management, self care. Infant - Development of physical, cognitive, language and psychosocial development.

This GL Account includes Service Codes: 11U -- SUPPLEMENTAL DAY SRVS PRGM SUP (11/12)
(#Clients/#Vendors) 320 -- COMM LIVING SUPPORTS (20/4)
505 -- ACTIVITY CENTER (0/0)

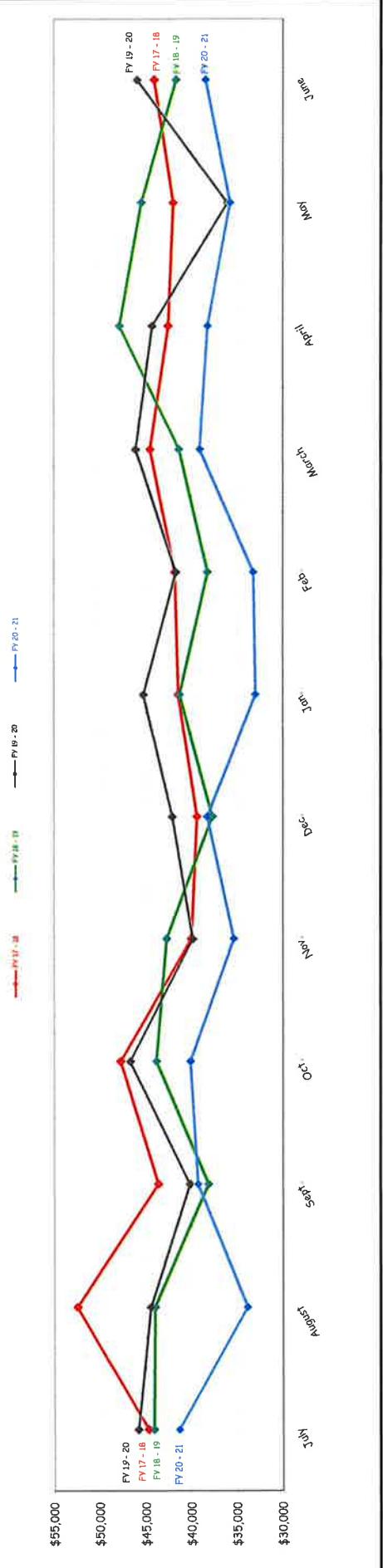
510 -- ADULT DEVELOPMENT CT (64/4)
515 -- BEHAVIOR MGMT PRGRM (0/1)
520 -- INDEPENDENT LIVING (105/12)

NOTES: Day programs are community-based programs for individuals served by a regional center. They are available when those services are included in that person's Individual Program Plan (IPP). Day program services may be at a fixed location or out in the community. Types of services available through day program include:

- a) Developing and maintaining self-help and self-care skills.
- b) Developing the ability to interact with others, making one's needs known and responding to instructions.
- c) Developing self-advocacy and employment skills.
- d) Developing community integration skills such as accessing community services.
- e) Behavior management to help improve behaviors.
- f) Developing social and recreational skills.

Redwood Coast Regional Center
POS Expenses, Year-Over-Year

43030 - SUPPORTED EMPLOYMENT (25)



| 43030 SUPPORTED EMPLOYMENT | | Total | Retention | July | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|----------------------------|--|---------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | 533,464 | 44,632 | 41,370 | 46,053 | 43,131 | 44,648 | 44,198 | 44,213 | 42,831 | 42,505 | 46,894 | 42,607 | 41,216 | 47,522 |
| | | 525,222 | 43,777 | 44,811 | 52,533 | 43,101 | 47,828 | 40,075 | 39,475 | 41,525 | 41,708 | 44,589 | 42,626 | 42,016 | 44,154 |
| | | 507,243 | 42,270 | 44,200 | 44,058 | 43,822 | 42,782 | 31,786 | 41,356 | 41,422 | 41,202 | 41,154 | 45,251 | 45,251 | 41,154 |
| | | 518,723 | 43,627 | 45,888 | 44,155 | 46,727 | 39,861 | 42,130 | 45,271 | 41,200 | 46,099 | 44,599 | 45,039 | 45,039 | 45,039 |
| | | 446,959 | 37,247 | 41,415 | 33,962 | 35,462 | 40,163 | 33,064 | 33,315 | 33,315 | 34,350 | 39,165 | 38,259 | 38,259 | 33,531 |
| | | -1,9 | 1,9 | 1,9 | 1,9 | 1,9 | 1,9 | 1,9 | 1,9 | 1,9 | 1,9 | -0,8 | -0,8 | -0,8 | -1,1 |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |

43030 Description - Supported Employment: Job coaching for individual and group.

This GL Account includes Service Codes:

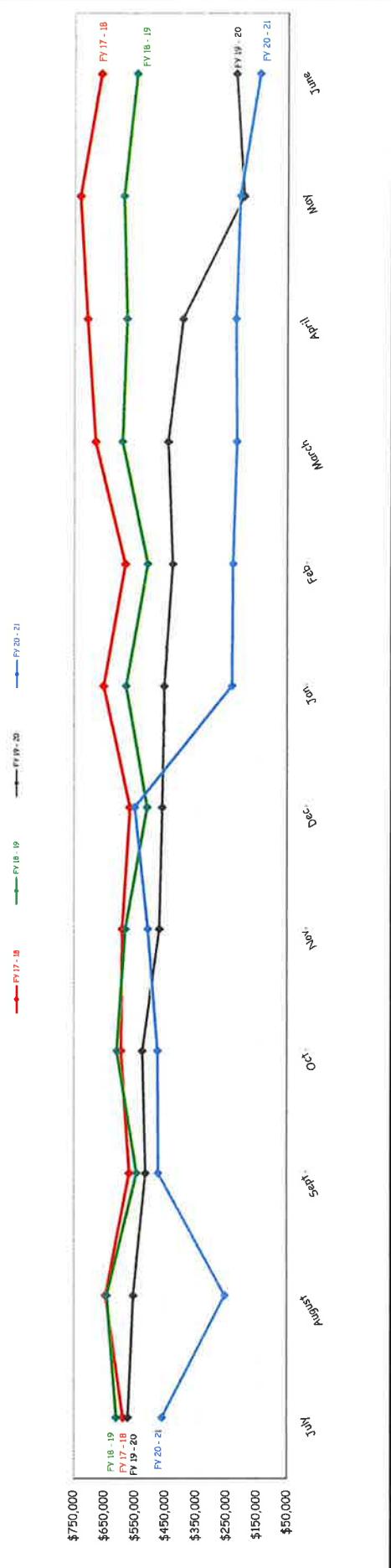
950 -- SEP-GROUP PLACEMENT (1/2)
952 -- SEP-INDIVIDUAL PLACEMENT (24/3)

NOTES: Sponsored Employment (SE) services through the Department of Rehabilitation (DOR) and regional centers can be provided either through the vocational rehabilitation program or the Habilitation Services Program (HSP). SE services are aimed at finding competitive work in a community integrated work setting for persons with severe disabilities who need ongoing support services to learn and perform the work. SE placements can be individual placements, or group placements (called enclaves), or work crews, such as landscaping crews. Support is usually provided by a job coach who meets regularly with the individual on the job to help him or her learn the necessary skills and behaviors to work independently. As the individual gains mastery of the job, the support services are gradually phased out.

The DOR is the main vocational rehabilitation program SE service provider for adults with developmental disabilities. However, if the DOR is unable to provide services due to fiscal reasons, the regional center may be able to help individuals served get a job by funding SE under the HSP, or by referring them to other programs that provide SE-like services if these services are available in their area.

Redwood Coast Regional Center
POS Expenses, Year-Over-Year

65010 - NONMED SERV, PROF (265)



| Month | Total | Average | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----|
| | 6,574,165 | 541,905 | 542,929 | 551,721 | 506,923 | 544,177 | 527,311 | 525,646 | 513,621 | 571,652 | 577,223 | 620,557 | 583,055 | |
| | 7,592,823 | 632,735 | 590,690 | 647,219 | 569,755 | 597,565 | 592,791 | 588,456 | 654,773 | 681,530 | 709,263 | 723,201 | 663,801 | |
| | 6,906,980 | 612,514 | 612,507 | 643,127 | 545,531 | 609,891 | 582,425 | 512,048 | 580,613 | 539,739 | 579,639 | 585,257 | 547,150 | |
| | 5,229,009 | 435,751 | 435,966 | 555,457 | 525,663 | 419,846 | 460,911 | 453,591 | 426,174 | 441,336 | 393,815 | 222,653 | 194,044 | |
| | 3,985,134 | 332,395 | 462,459 | 255,837 | 476,810 | 508,650 | 552,860 | 233,566 | 240,140 | 218,747 | 19,2 | 18,1 | 143,070 | |
| | 15,5 | 17.3 | 12.4 | 12.4 | 9.3 | 12.4 | 11.5 | 24.5 | 13.7 | 19.2 | 12.9 | 18.1 | 13.8 | |

65010 Description - NonMed Serv, Prof (496): Assessment Svcs - Br, Spec Ed, Audiology, OT, PT, intervention and treatment

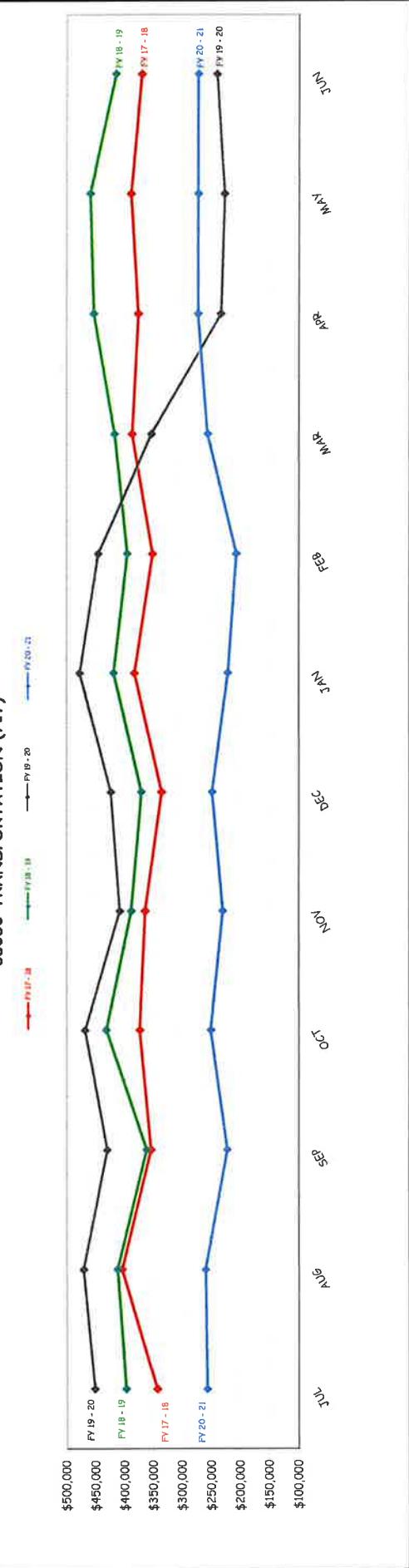
This GL Account includes Service Codes:
 056 -- INTERDISCIPLINARY ASSES-SER (19/11) 372 -- SPCH, HNRG, LANG SVC (1/1)
 315 -- EMS-FISCAL AGENT (1.6/4) 374 -- MASSAGE THERAPIST (11/1)
 316 -- BMS CO-EMPLOYER (0/3) 490 -- EMS EVA (2/2)
 417 -- BMS FISCAL/EMPL AGNT (0/2) 491 -- EMS CO-EMPLOYER (2/3)
 220 -- COMM LIVING SUPPORTS (0/1) 605 -- ADAPTIVE SKILL TRAIN (11/4)
 231 -- COMM INTEGRATION SUP (0/1) 612 -- BEHAVIOR ANALYST (22/1)
 333 -- PANT-DIR GOODS/SCS (0/1) 35 / -- ACUPUNCTURE SERVICES (0/2)
 35 / -- ACUPUNCTURE SERVICES (0/2)

NOTES:
 1. There is traditionally a significant dip in expenditures in the last month or two. This is attributed to several large behavioral providers who typically bill one or two months late.

672 -- ED PSYCHOLOGIST (19/4)
 678 -- TEACHER OF SPEC ED (0/1)
 706 -- AUDIOLOGY (0/1)
 707 -- SPEECH PATHOLOGY (4/5)
 730 -- AUDIOLOGY FACILITY (0/1)
 810 -- INFANT DEV (SPECIAL (0/1)

Redwood Coast Regional Center
POS Expenses, Year-Over-Year

65050 TRANSPORTATION (717)



| 65050 TRANSPORTATION | | | | | | | | | | | |
|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | Total | Average | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB |
| 4,171,776 | 347,615 | 324,949 | 360,762 | 351,141 | 344,374 | 332,769 | 329,273 | 346,129 | 321,490 | 375,510 | 336,944 |
| 4,446,367 | 376,326 | 344,551 | 405,821 | 355,286 | 374,977 | 365,324 | 363,951 | 356,724 | 377,313 | 371,754 | 375,842 |
| 4,933,227 | 411,161 | 398,267 | 413,183 | 362,508 | 432,553 | 389,503 | 371,628 | 420,324 | 346,748 | 454,522 | 416,125 |
| 4,635,999 | 426,325 | 426,325 | 430,757 | 469,007 | 406,706 | 424,487 | 477,849 | 446,923 | 352,349 | 233,618 | 240,527 |
| 2,986,176 | 248,131 | 260,778 | 223,310 | 251,902 | 231,513 | 245,620 | 222,481 | 208,059 | 257,317 | 274,165 | 273,813 |
| | 6.6 | 12.5 | 1.2 | 9.9 | 2.3 | 10.9 | 9.7 | 2.2 | 9.7 | 12.0 | 3.8 |
| | | | | | | | | | | | -0.1 |

65050 Description - Transportation: Transportation expense reimbursement

This GL Account includes Service Codes: U48 -- CLIENT/PARENT SUPPORT(BEV, IN (0/0) (#Clients/#Vendors))
55 -- COMMUNITY INTEGRATION (0/1)
105 -- TRAVEL REIMBURSEMENT (16/25)
338 -- NON-MED TRANSPORT (2/4)
425 -- TRANS FAMILY MEMBER (0/0)

470 -- PD TRANSPORTATION SVC-FAMILY M (0/2)

615 -- TRANS COMPANIES (110/1)

880 -- TRANS ADDITIONAL COM (339/25)

833 -- TRANSPORTATION BROKER (0/1)

885 -- TRANSPORTATION-MED (2/1)

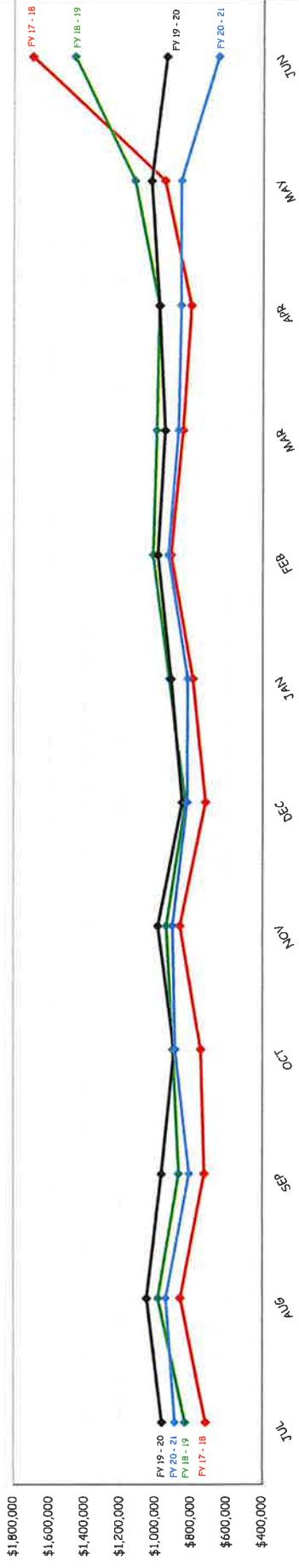
890 -- TRANS PARA/AUTO DRIV (0/0)

895 -- TRANS PUBLIC TRANSIT (348/12)

NOTES : Transportation services are provided so persons with a developmental disability may participate in programs and/or other activities identified in the IPP. A variety of sources may be used to provide transportation including: public transit and other providers; specialized transportation companies; day programs and/or residential vendors; and family members, friends, and others. Transportation services may include help in boarding and exiting a vehicle as well as assistance and monitoring while being transported.

Redwood Coast Regional Center
POS Expenses, Year-Over-Year

65070 - OTHER AUTHORIZED SERVICES (3286)

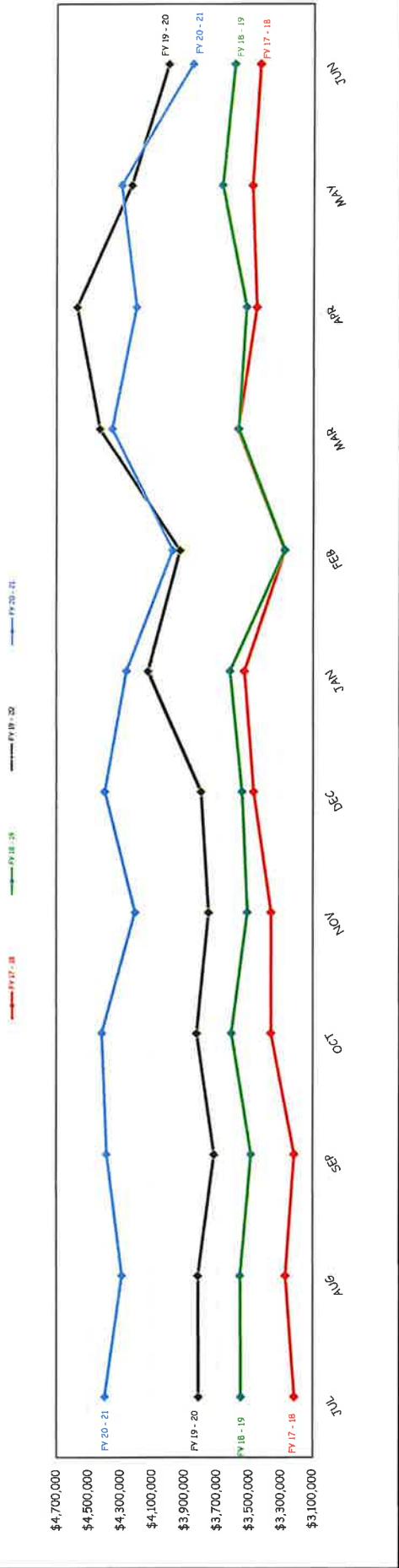


| 63070 OTHER AUTH SERV | | | | | | | | | | JUN | | |
|-----------------------|---------|---------|-----------|---------|---------|---------|-----------|---------|-----------|-----------|---------|-----------|
| Total | Average | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | May |
| 9,234,779 | 769,523 | 765,523 | 765,523 | 641,618 | 643,452 | 643,452 | 635,496 | 788,855 | 741,338 | 785,659 | 741,265 | 747,734 |
| 10,639,340 | 860,345 | 729,001 | 860,704 | 726,059 | 745,659 | 863,998 | 720,092 | 790,466 | 941,300 | 801,410 | 920,254 | 1,695,524 |
| 11,956,705 | 968,225 | 835,481 | 985,491 | 964,224 | 902,122 | 939,715 | 1,631,650 | 933,663 | 1,015,213 | 969,558 | 986,272 | 1,458,185 |
| 11,486,662 | 957,222 | 962,257 | 1,048,109 | 854,290 | 594,476 | 594,476 | 510,612 | 986,605 | 978,011 | 1,022,128 | 985,515 | 984,515 |
| 10,250,623 | 854,219 | 892,318 | 840,726 | 805,815 | 504,972 | 504,972 | 432,225 | 815,796 | 822,914 | 855,541 | 855,541 | 845,426 |
| 15,2 | 11,7 | 12,4 | 10,3 | 15,9 | 7,6 | 13,3 | 0,2 | 23,5 | 7,9 | 8,1 | 0,1 | 57,5 |

| 650/0 Description | | Other Authorizes | | Vehicle Modification Notes, Purchase Form, Record Copy Fee, Personal Assets, Record Copy Fee, Communication Aids, Diaper Services, Interpreter Services, Psychiatric, S.A. Services | |
|--|-----------|--|---------|---|--------------------------------------|
| 001 -- VEHICLE MODIFICATION/ADAPTATION | (0/2) | 051 -- IN-HOME PROGRAM | (0/2) | 334 -- IN-HOME TRAIN AND EDUC (0/4) | 331 -- TRAIN UNPAID CAREGIVER (0/1) |
| 022 -- MOTEL | (0/4) | 100 -- PHONE COPYING, REPORTING, PARALEL | (65/75) | 335 -- EMPLOYMENT SUPPORTS (1/3) | 317 -- VEHICLE MODIF/ADPT (0/2) |
| 034 -- PURCHASE REIMBURSEMENT | (4/22) | 101 -- HOUSING SERVICES | (1/5) | 336 -- TECHNOLOGY SUPPORTS (1/4) | 010 -- ATTORNEY/LEGAL SERVICES (0/1) |
| 036 -- MONEY MANAGEMENT | (65/11) | 102 -- INDIVIDUAL/FAMILY TRAINING | (29/12) | 339 -- PROFESSIONAL SUPPORT (0/1) | 527 -- DIAPER SERVICE (50/2) |
| 051 -- LIFE/LINE EMERGENCY MONITORING | (76/6) | 104 -- ENVIRONMENTAL ACCESSIBILITY | (1/3) | 340 -- INDEPENDENT FACILITATOR (1/4) | 542 -- INTERPRETER (3/2) |
| 062 -- PERSONAL ASSISTANCE | (119/13) | 105 -- PRO SUPP GRP (REPS) | (6/1) | 356 -- ENVIRONMENT ACCESS (0/2) | 643 -- TRANSLATOR (1/2) |
| 063 -- COMMUNITY ACTIVITIES SUPPORT | S | 111 -- SUPPLEMENTAL PROG SUPPORT | O | 359 -- PERS ENERGY REP SYST (0/1) | 555 -- OUT-OF-STATE MANUPAC (0/1) |
| 065 -- SP RESTORATION | (65/58/1) | 112 -- COMMUNICATION AIDS | (0/4) | 360 -- COMMUNICATION SUP (0/1) | 660 -- RETAIL/WHOLESALE (0/1) |
| 073 -- PARENT COORD. SUPPORTED LIV. P | (0/1) | 310 -- LIVE-IN CAREGIVER | (1/1) | 362 -- NUTRITIONAL CONSULT (0/2) | 780 -- PSYCHIATRIST (0/1) |
| 069 -- HOUSING ACCESS SVCS | (21/1) | 333 -- PAINT-OIL SVCS/SVCS | (1/4) | 366 -- FAMILY/CONSUMERS TRAIN (0/1) | 896 -- SUPPORTED LIVING (65/57/29) |

Redwood Coast Regional Center
POS Expenses, Year-Over-Year

65070.1 - SUPPORTED LIVING - SC 896 (665)



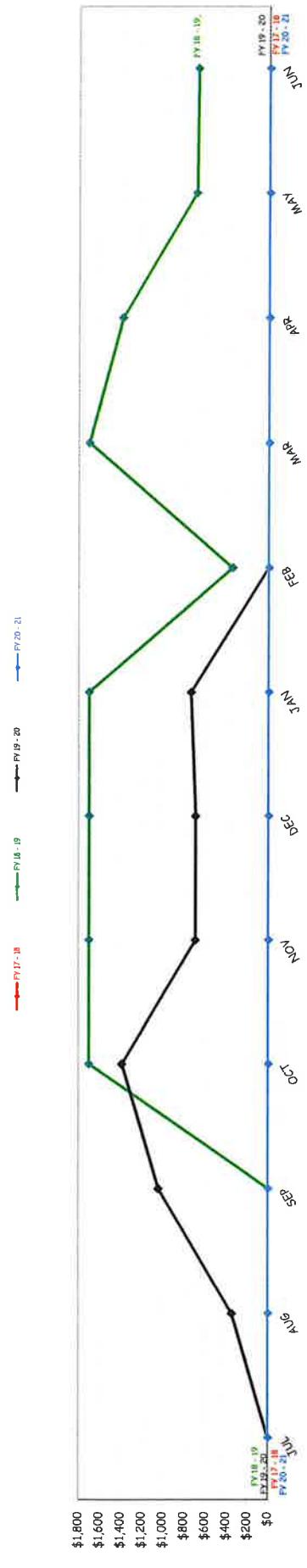
65070.1 Description - Supported Living - SC 896 only: Support with daily living to include, pet care, moving, transportation, finances, etc.
This GL Account includes Service Codes: 896 -- SUPPORTED LIVING (665/291)
(#Clients/#Vendors)

NOTES: 1. There is traditionally a significant dip in expenditures in the last month or two. This is attributed to several large SLS providers who typically bill one or two months late.

SLS consist of a broad range of services to adults with developmental disabilities who, through the Individual Program Plan (IPP) process, choose to live in homes they themselves own or lease in the community. These services help individuals exercise meaningful choice and control in their daily lives, including where and with whom to live. SLS is designed to foster individuals' nurturing relationships, full membership in the community, and work toward their long-range personal goals. Because these may be life-long concerns, Supported Living Services are offered for as long and as often as needed, with the flexibility required to meet a persons' changing needs over time, and without regard solely to the level of disability. SLS may include:

- Assistance with selecting and moving into a home;
- Choosing personal attendants and housemates;
- Acquiring household furnishings;
- Common, daily living activities and emergencies;
- Becoming a participating member in community life; and,
- Managing personal financial affairs, as well as other supports.

65090 - HOSPITAL CARE (0)



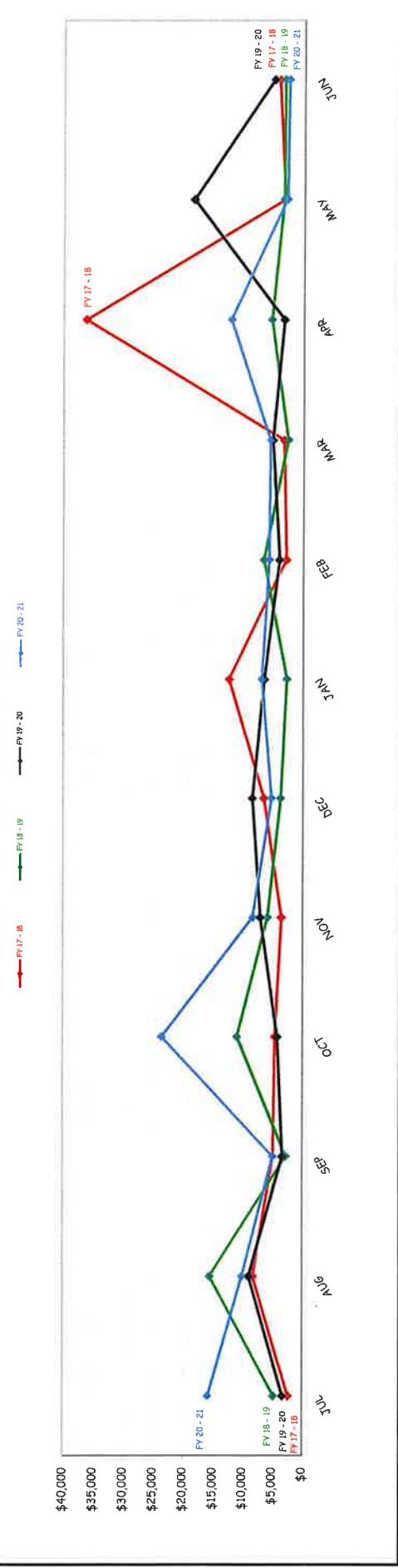
65090 HOSPITAL CARE

| Total | Average | JUL | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|-----------------|------------|------------|------------|--------------|---------------------|---------------------|---------------------|---------------------|------------|---------------------|---------------------|---------------------|-----|
| 11,614 4,900 | 968 408 | 968 408 | 347 N/A | 1,041 N/A | 1,701 634 N/A | 1,701 634 N/A | 1,701 634 N/A | 1,701 634 N/A | 347 N/A | 1,701 634 N/A | 1,701 634 N/A | 1,701 634 N/A | |

65090 Description - Hospital Care: Acute Care Hospital - Medical/Psychiatric

This GL Account includes Service Codes:
#Clients, #Vendors
700 -- ACUTE CARE HOSPITAL (0/1)

65100 - MEDICAL EQUIPMENT (55)



65100 - MEDICAL EQUIPMENT

| Total | JUL | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|---------|-------|--------|--------|--------|--------|-------|-------|--------|-------|--------|--------|--------|
| 84,207 | 7,017 | 9,032 | 9,524 | 14,430 | 3,606 | 4,557 | 8,232 | 3,661 | 5,324 | 2,258 | 2,525 | 13,665 |
| 93,292 | 7,717 | 11,446 | 8,328 | 4,967 | 4,635 | 3,622 | 6,571 | 12,452 | 3,944 | 36,414 | 4,235 | 4,235 |
| 66,278 | 5,630 | 4,698 | 15,538 | 2,804 | 11,017 | 5,922 | 3,775 | 2,782 | 6,645 | 5,437 | 2,461 | 3,331 |
| 77,397 | 6,450 | 3,278 | 9,926 | 3,346 | 4,226 | 7,048 | 8,431 | 6,450 | 3,978 | 3,248 | 18,408 | 4,541 |
| 104,648 | 8,721 | 15,904 | 10,148 | 4,910 | 23,670 | 8,424 | 5,322 | 6,450 | 5,807 | 5,623 | 12,212 | 2,956 |
| | 10,8 | -12,6 | -65,6 | 29,9 | -26,9 | -26,9 | -26,9 | -26,9 | -44,9 | -51,9 | 1464,2 | 29,0 |
| | -12,6 | -65,6 | 29,9 | -26,9 | -26,9 | -26,9 | -26,9 | -26,9 | -44,9 | -51,9 | 1464,2 | 29,0 |
| | | | | | | | | | | | | -63,8 |

65100 Description - Medical Equipment: Durable medical equipment, diapers, medical services not included under in another SC.

This GL Account includes Service Codes: 365 -- SPEC MED EQUIP&SUPP (1/4)

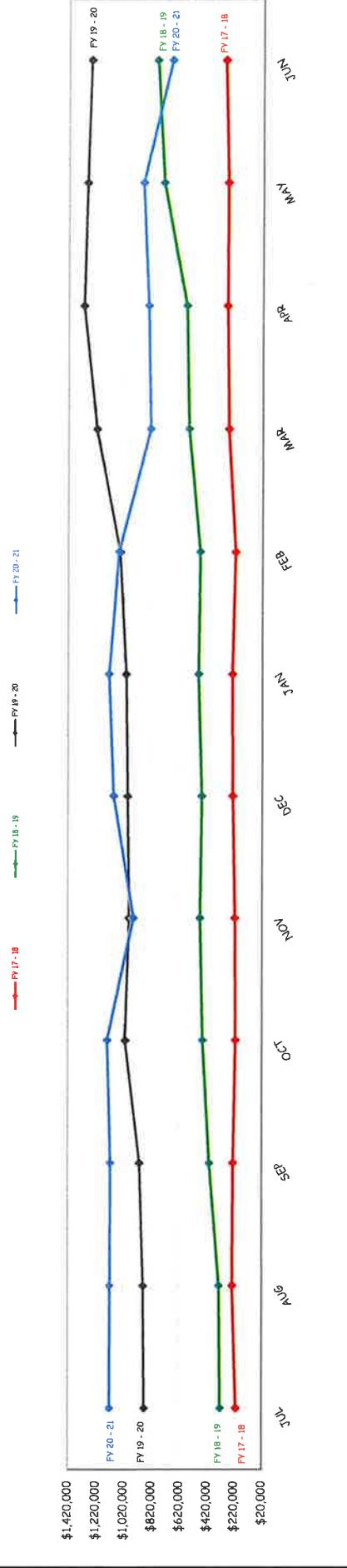
(#Clients/#Vendors)

410 -- DIAPER & NUTR. SUPPL. FAM. MEM (3/7)

725 -- DURABLE MED EQUIPMENT (51/1)

760 -- OTHER MEDICAL SERV (0/1)

65110 - MEDICAL CARE, PROFESSIONAL (380)

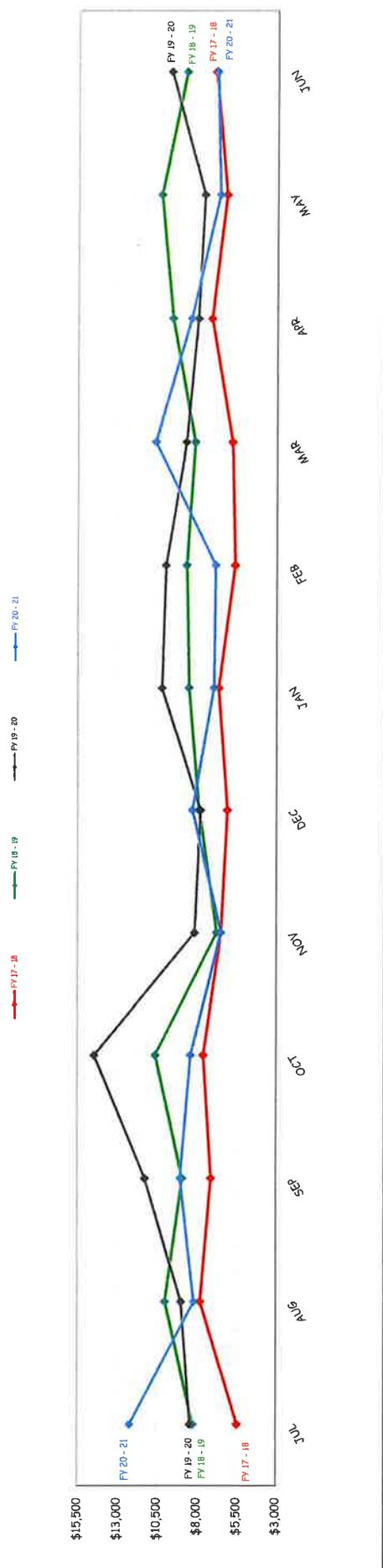


| 65110 - MEDICAL CARE, PROF. | | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|-----------------------------|--|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Total | | 2,089,112 | 174,093 | 92,604 | 110,827 | 144,308 | 152,805 | 196,592 | 207,166 | 240,025 | 248,154 | 229,602 | 225,071 |
| 1.0 | | 2,931,613 | 245,801 | 211,501 | 236,339 | 240,837 | 216,351 | 220,332 | 231,554 | 219,110 | 269,902 | 296,639 | 271,350 |
| 1.1 | | 6,082,332 | 506,861 | 322,292 | 332,510 | 403,255 | 455,429 | 474,721 | 561,762 | 496,455 | 558,73 | 789,528 | 741,610 |
| 1.2 | | 12,715,23 | 1,064,554 | 612,766 | 880,733 | 1,009,921 | 1,009,850 | 982,224 | 992,992 | 1,003,060 | 1,045,198 | 1,217,073 | 1,261,644 |
| 1.3 | | 12,001,323 | 1,006,110 | 1,120,070 | 1,116,104 | 1,141,348 | 954,270 | 1,056,132 | 1,129,597 | 1,035,848 | 835,658 | 850,760 | 850,760 |
| 1.4 | | 40,6 | 128,4 | 113,3 | 59,8 | 144,3 | 44,2 | 20,8 | 15,5 | 14,8 | 8,5 | 38,1 | 38,1 |

65110 Description - Medical Care, Professional - Clinicians (i.e. physician, PT, OT, MD (Medical & Physician), Psychiatrist), Psychologist.
 This GL Account includes Service Codes: 005 -- MEDICARE PART D (6/4)
 (HClients/#Vendors) 173 -- CHIROPRACTOR (0/2) 765 -- PHARMACEUTICAL SERV. (3/4)
 116 -- SPECIAL THERAPEUTIC SERV (3-20) 373 -- OCCUPATIONAL THERAPY (0/1) 772 -- PHYSICAL THERAPY (0/1)
 117 -- SPECIAL THERAPEUTIC SERV (21+) 911/19 376 -- PHYSICAL THERAPY (0/1) 773 -- OCCUPATIONAL THERAPY (0/1)
 56/ 36/ -- DENTAL SERVICES (0/1) 315 -- DENTISTRY (0/2) 775 -- PHYSICIANS/SURGEONS (0/0)
 366 -- LENSES AND FRAMES (0/3) 720 -- DIETARY SERVICES (0/1) 780 -- PSYCHIATRIST (0/4)
 369 -- UROLOGIC/OPT SERVS (0/3) 785 -- CLINICAL PSYCHOLOGIST (45/1)
 370 -- PSYCHIATRY SERVICES (1/1)

NOTES: 1. The increase starting in October, 2016 is due to a new service being started under the 117 service code (Special Therapeutic Services for clients age 21+).

65120 - MEDICAL CARE, PROGRAMS (4)

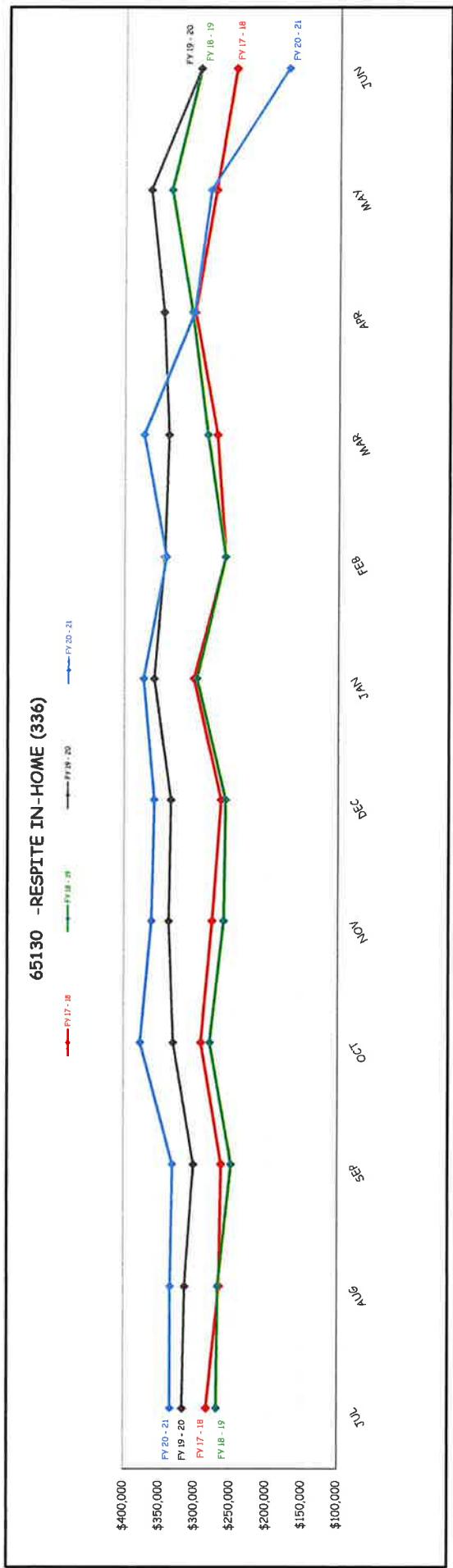


| Month | MEDICAL CARE, PROG. | | | | | | | | | | | |
|-------|---------------------|---------|--------|--------|--------|--------|--------|-------|--------|-------|--------|-------|
| | Total | Average | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr |
| JUL | 221,784 | 16,482 | 38,753 | 35,718 | 36,666 | 34,501 | 27,733 | 6,697 | 7,790 | 6,111 | 7,622 | 6,847 |
| | 79,350 | 6,613 | 5,493 | 7,812 | 7,131 | 7,643 | 6,534 | 6,142 | 6,694 | 5,679 | 5,856 | 6,657 |
| | 106,669 | 8,906 | 9,276 | 10,017 | 9,941 | 10,643 | 6,893 | 7,922 | 8,573 | 8,721 | 9,625 | 6,930 |
| | 113,422 | 9,452 | 8,431 | 11,261 | 11,450 | 14,420 | 9,174 | 7,815 | 10,233 | 9,731 | 8,011 | 8,775 |
| | 59,030 | 6,286 | 6,244 | 9,084 | 9,207 | 8,436 | 6,525 | 6,344 | 7,005 | 6,915 | 10,683 | 5,705 |
| | -64,2 | -85,9 | -78,1 | -80,5 | -78,1 | -76,4 | -8,3 | -14,1 | -8,0 | -14,1 | -23,3 | -5,9 |
| | | | | | | | | | | | | |
| JUN | | | | | | | | | | | | |

65120 Description - Medical Care, Programs - Health Centers (i.e., Audiology Facility). Health Care Professionals (i.e., LVN, RN, HHA, Pharmacist)

This GL Account includes Service Codes:
 361 -- SKILLED NURSING (W/1)
 702 -- ADULT DAY HEALTH CENTER (1/2)
 730 -- AUDILOGY FACILITY (0/1)
 744 -- REGISTERED NURSE (0/2)
 765 -- PHARMACEUTICAL SERV (0/1)

NOTES: 1. The decrease starting in July, 2017 is due to a Home Health Agency closing.



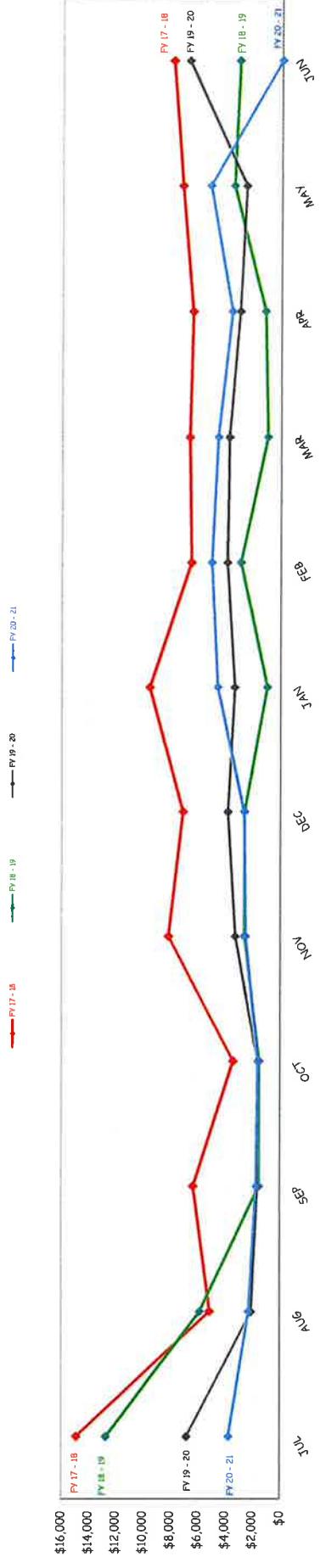
| Total | Average | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----|
| 3,128,375 | 260,707 | 291,018 | 273,104 | 245,618 | 294,758 | 250,696 | 244,941 | 272,862 | 246,379 | 275,111 | 263,051 | 240,208 | |
| 3,302,290 | 275,191 | 265,940 | 265,940 | 265,940 | 275,209 | 276,852 | 274,466 | 303,002 | 258,908 | 302,789 | 273,674 | 245,925 | |
| 3,362,941 | 280,212 | 269,360 | 269,360 | 269,360 | 279,383 | 260,202 | 237,956 | 239,699 | 284,253 | 306,515 | 235,878 | 294,818 | |
| 3,981,997 | 331,791 | 313,985 | 313,985 | 313,985 | 331,492 | 330,851 | 337,174 | 324,341 | 358,158 | 346,105 | 325,620 | 295,146 | |
| 3,945,397 | 328,832 | 324,411 | 324,411 | 324,411 | 327,916 | 362,030 | 377,916 | 372,938 | 342,196 | 374,306 | 303,526 | 294,220 | |
| 5,6 | -2.4 | -2.6 | -2.6 | -2.6 | 7.1 | 2.6 | 10.4 | 11.0 | 7.5 | 10.1 | 10.1 | 4.0 | |

65130 Description - Respite in-home - Provided by family, HHA to include nursing and respite care in the home.
This GL Account includes Service Codes: JIU -- RESPITE IN-HOME (1/1) 450 -- PD NURSING SVC-FAMILY MEMBER (1/1) 854 -- HOME HEALTH AGENCY (0/1)
(#Clients/#Vendors) JIS -- HOME HEALTH AIDE (0/1) 465 -- PD RESPITE SVC-FAMILY MEMBER (0/1) 858 -- HOMEMAKER (4/1)
420-- RESPITE SERVICE FAMILY MEMBER (0/0) 491 -- EMS CO-EMPLOYER (0/1) 860 -- HOMEMAKER PROGRAM (30/3)

NOTES: In-Home Respite Services are intermittent or regularly scheduled temporary non-medical care and/or supervision provided in the person's home. In-Home Respite services are support services which typically include:

- a) Assisting the family members to enable a person with developmental disabilities to stay at home;
- b) Providing appropriate care and supervision to protect that person's safety in the absence of a family member(s);
- c) Relieving family members from the constantly demanding responsibility of providing care; and
- d) Addressing to basic self-help needs and other activities that would ordinarily be performed by the family member

65140 - RESPITE OUT-OF-HOME (2)



65140 - RESPITE OUT-OF-HOME

| Total | Average | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|--------|---------|--------|-------|-------|-------|--------|-------|-------|-------|-------|-------|-------|-----|
| 77,470 | 6,456 | 7,003 | 6,146 | 6,015 | 6,056 | 10,625 | 9,414 | 5,356 | 6,755 | 7,654 | 7,755 | 7,654 | |
| 89,347 | 7,187 | 14,941 | 5,151 | 6,368 | 2,474 | 6,206 | 1,147 | 9,983 | 6,367 | 6,489 | 7,541 | 7,541 | |
| 39,194 | 12,756 | 5,839 | 1,547 | 1,547 | 2,656 | 2,649 | 1,005 | 2,952 | 1,002 | 1,194 | 2,514 | 2,514 | |
| 42,806 | 6,795 | 2,103 | 1,625 | 1,625 | 3,789 | 3,840 | 3,345 | 3,907 | 3,714 | 3,011 | 2,580 | 2,580 | |
| 37,327 | 3,161 | 1,761 | 1,645 | 1,645 | 2,576 | 2,681 | 4,627 | 4,627 | 2,625 | 2,625 | 2,222 | 2,222 | |
| 16,0 | 105,7 | -25.4 | -43.5 | 35.4 | -11.3 | 48.8 | -9.8 | 25.3 | 21.1 | 7.0 | 11.7 | 11.7 | |

65140 Description - Respite Out-of-Home - Respite provided out of home to include, day care for adult/child and all out of home respite services.
This GL Account includes Service Codes:

[#Clients/#Vendors]

74 -- ORGANIC CARE FACIL (0/1)

405 -- DAY CARE-FAMILY MEMBER (0/0)

455 -- PD DAY CARE SVC-FAMILY MEMBER (0/1)

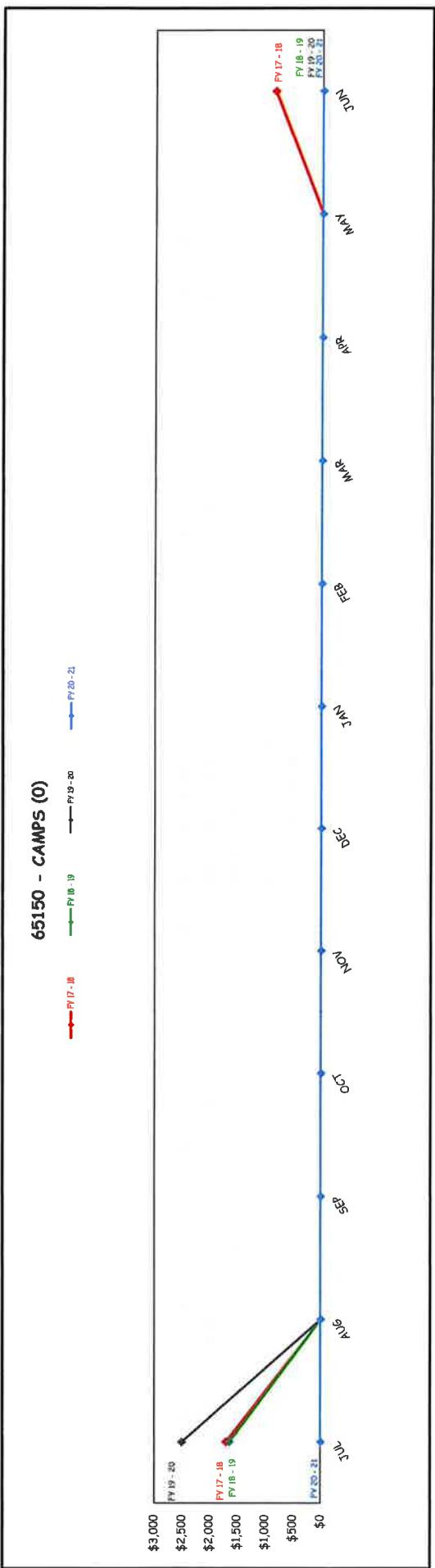
490 -- EMS/EPA (0/0)

868 -- OUT-OF-HOME RESPITE SERVICES (0/1)
869 -- CAMPING SERVICES (0/2)

891 -- CHILD DAY CARE (0/1)

895 -- ADULT DAY CARE (0/0)

NOTES: Respite services typically are obtained from a respite vendor, by use of vouchers and/or alternative respite options. Vouchers are a means by which a family may choose their own service provider directly through a payment coupon or other type of authorization.

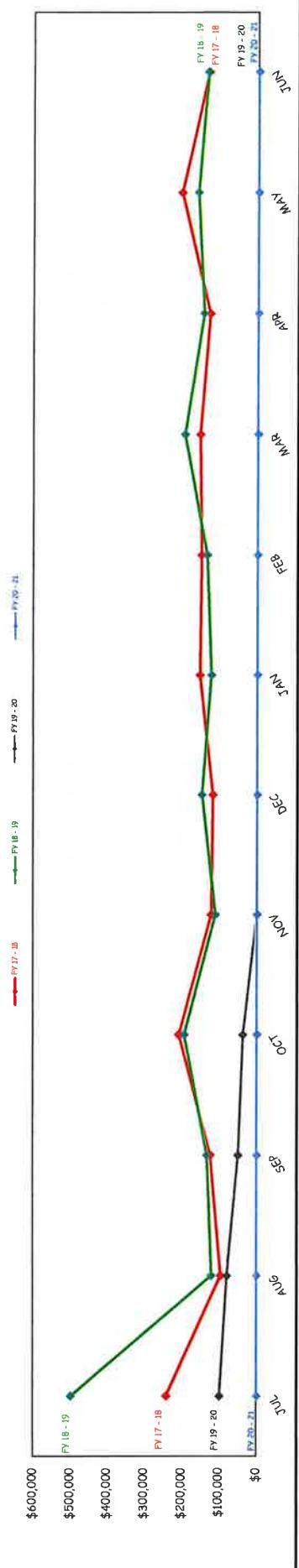


65150 Description = Gamma = Gamma setting

83300 Description - Camp - Camping services.
This GL Account includes Service Codes: 850 -- CAMP (0/2)
(#Clients/#Vendors)

NOTBS: i. while camps can not be used for recreational purposes, they can be used as a form of out-of-home respite.

65070 - SELF DETERMINATION - SC 997 (0)



65170 - SELF DETERMINATION

| | Total | Average | JUL | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|-------------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----|
| 1. Total | 1,814,792 | 151,233 | 116,592 | 107,126 | 141,843 | 143,766 | 143,443 | 165,263 | 177,311 | 175,124 | 173,544 | 172,124 | 171,124 | |
| 1.1 t 35,83 | 1,814,792 | 151,233 | 116,592 | 107,126 | 141,843 | 143,766 | 143,443 | 165,263 | 177,311 | 175,124 | 173,544 | 172,124 | 171,124 | |
| 2. 056,085 | 242,368 | 242,368 | 95,975 | 120,670 | 124,417 | 205,505 | 122,597 | 154,507 | 153,919 | 129,010 | 134,561 | 130,437 | 131,561 | |
| 2. 056,085 | 174,614 | 174,614 | 95,975 | 120,670 | 124,417 | 194,149 | 111,359 | 122,409 | 154,965 | 144,040 | 130,437 | 131,561 | 130,437 | |
| 262,398 | 214,912 | 214,912 | 95,975 | 78,626 | 49,019 | 36,853 | 49,019 | 49,019 | 50,333 | 50,333 | 50,333 | 50,333 | 50,333 | |
| | 60,3 | 60,3 | 60,3 | 60,3 | 60,3 | 60,3 | 60,3 | 60,3 | 60,3 | 60,3 | 60,3 | 60,3 | 60,3 | |
| | -17,7 | -17,7 | -17,7 | -17,7 | -17,7 | -17,7 | -17,7 | -17,7 | -17,7 | -17,7 | -17,7 | -17,7 | -17,7 | |
| | -17,7 | -17,7 | -17,7 | -17,7 | -17,7 | -17,7 | -17,7 | -17,7 | -17,7 | -17,7 | -17,7 | -17,7 | -17,7 | |

65070 Description - Self-Determination SC 997 only - Services including, but not limited to services provided by fiscal intermediary and/or support broker to implement IPP and budget.

This GL Account includes Service Codes: 991 -- SELF DETERMINATION (0/2)
(#Clients/#Vendors)

NOTES: 1. There is a traditional spike in Self Determination expenditures in the month of July as all individual's whose budgets do not coincide with the fiscal year (7/1 to 6/30) need an advance to ensure there is not interruption in provided services.

As of 7/1/18 there are 25 clients in RCRC's Self Determination Program. Over the next 3 years, another 30 clients will be added as part of the State's implementation of this program state-wide.

| CLIENT BENEFIT FUND ACCOUNT LOG | | | | | | | |
|---------------------------------|----------------|------------|--------------|------------------|----------------|---------------|--------|
| HUMBOLDT AREA FUND (HAF) | | | | | | | |
| Statement Date | For the Period | | Balance | | Change | | |
| | Beginning | Ending | This Period | Change from 9/11 | As a % | | |
| Sept. 2011 | 7/1/2011 | 9/30/2011 | \$ 53,087.31 | \$ 46,780.77 | \$ (6,306.54) | \$ (6,306.54) | -11.9% |
| Dec. 2011 | 10/1/2011 | 12/31/2011 | \$ 46,780.77 | \$ 48,724.43 | \$ 1,943.66 | \$ (4,362.88) | -8.2% |
| March 2012 | 1/1/2012 | 3/31/2012 | \$ 48,724.43 | \$ 51,846.00 | \$ 3,121.57 | \$ (1,241.31) | -2.3% |
| June 2012 | 4/1/2012 | 6/30/2012 | \$ 51,846.00 | \$ 49,969.13 | \$ (1,876.87) | \$ (3,118.18) | -5.9% |
| Sept. 2012 | 7/1/2012 | 9/30/2012 | \$ 49,969.13 | \$ 52,126.50 | \$ 2,157.37 | \$ (960.81) | -1.8% |
| Dec. 2012 | 10/1/2012 | 12/31/2012 | \$ 52,126.50 | \$ 53,001.88 | \$ 875.38 | \$ (85.43) | -0.2% |
| March 2013 | 1/1/2013 | 3/31/2013 | \$ 53,001.88 | \$ 55,662.48 | \$ 2,660.60 | \$ 2,575.17 | 4.9% |
| June 2013 | 4/1/2013 | 6/30/2013 | \$ 55,662.48 | \$ 55,380.87 | \$ (281.61) | \$ 2,293.56 | 4.3% |
| Sept. 2013 | 7/1/2013 | 9/30/2013 | \$ 55,380.87 | \$ 58,170.02 | \$ 2,789.15 | \$ 5,082.71 | 9.6% |
| Dec. 2013 | 10/1/2013 | 12/31/2013 | \$ 58,170.02 | \$ 61,637.08 | \$ 3,467.06 | \$ 8,549.77 | 16.1% |
| March 2014 | 1/1/2014 | 3/31/2014 | \$ 61,637.08 | \$ 61,697.62 | \$ 60.54 | \$ 8,610.31 | 16.2% |
| June 2014 | 4/1/2014 | 6/30/2014 | \$ 61,697.62 | \$ 63,558.63 | \$ 1,861.01 | \$ 10,471.32 | 19.7% |
| Sept. 2014 | 7/1/2014 | 9/30/2014 | \$ 63,558.63 | \$ 61,734.39 | \$ (1,824.24) | \$ 8,647.08 | 16.3% |
| Dec. 2014 | 10/1/2014 | 12/31/2014 | \$ 61,734.39 | \$ 62,729.34 | \$ 994.95 | \$ 9,642.03 | 18.2% |
| March 2015 | 1/1/2015 | 3/31/2015 | \$ 62,729.34 | \$ 63,520.38 | \$ 791.04 | \$ 10,433.07 | 19.7% |
| June 2015 | 4/1/2015 | 6/30/2015 | \$ 63,520.38 | \$ 63,311.57 | \$ (208.81) | \$ 10,224.26 | 19.3% |
| Sept. 2015 | 7/1/2015 | 9/30/2015 | \$ 63,311.57 | \$ 59,280.15 | \$ (4,031.42) | \$ 6,192.84 | 11.7% |
| Dec. 2015 | 10/1/2015 | 12/31/2015 | \$ 59,280.15 | \$ 60,442.44 | \$ 1,162.29 | \$ 7,355.13 | 13.9% |
| March 2016 | 1/1/2016 | 3/31/2016 | \$ 60,442.44 | \$ 60,202.31 | \$ (240.13) | \$ 7,115.00 | 13.4% |
| June 2016 | 4/1/2016 | 6/30/2016 | \$ 60,202.31 | \$ 60,524.73 | \$ 322.42 | \$ 7,437.42 | 14.0% |
| Sept. 2016 | 7/1/2016 | 9/30/2016 | \$ 60,524.73 | \$ 60,788.90 | \$ 264.17 | \$ 7,701.59 | 14.5% |
| Dec. 2016 ¹ | 10/1/2016 | 12/31/2016 | \$ 60,788.90 | \$ 60,270.46 | \$ (518.44) | \$ 7,183.15 | 13.5% |
| March 2017 ² | 1/1/2017 | 3/31/2017 | \$ 60,270.46 | \$ 66,597.48 | \$ 6,327.02 | \$ 13,510.17 | 25.4% |
| June 2017 | 4/1/2017 | 6/30/2017 | \$ 66,597.48 | \$ 68,483.41 | \$ 1,885.93 | \$ 15,396.10 | 29.0% |
| Sept. 2017 | 7/1/2017 | 9/30/2017 | \$ 68,483.41 | \$ 70,609.27 | \$ 2,125.86 | \$ 17,521.96 | 33.0% |
| Dec. 2017 | 10/1/2017 | 12/31/2017 | \$ 70,609.27 | \$ 73,519.41 | \$ 2,910.14 | \$ 20,432.10 | 38.5% |
| March 2018 | 1/1/2018 | 3/31/2018 | \$ 73,519.41 | \$ 73,022.36 | \$ (497.05) | \$ 19,935.05 | 37.6% |
| June 2018 | 4/1/2018 | 6/30/2018 | \$ 73,022.36 | \$ 72,293.83 | \$ (728.53) | \$ 19,206.52 | 36.2% |
| Sept. 2018 | 7/1/2018 | 9/30/2018 | \$ 72,293.83 | \$ 73,821.37 | \$ 1,527.54 | \$ 20,734.06 | 39.1% |
| Dec. 2018 | 10/1/2018 | 12/31/2018 | \$ 73,821.37 | \$ 66,059.97 | \$ (7,761.40) | \$ 12,972.66 | 24.4% |
| Mar 2019 | 1/1/2019 | 3/31/2019 | \$ 66,059.97 | \$ 72,116.35 | \$ 6,056.38 | \$ 19,029.04 | 35.8% |
| Jun 2019 | 4/1/2019 | 6/30/2019 | \$ 70,601.64 | \$ 74,062.15 | \$ 3,460.51 | \$ 20,974.84 | 39.5% |
| Sept 2019 | 7/1/2019 | 9/30/2019 | \$ 74,062.15 | \$ 74,764.47 | \$ 702.32 | \$ 21,677.16 | 40.8% |
| Dec 2019 | 10/1/2019 | 12/31/2019 | \$ 74,764.47 | \$ 78,230.27 | \$ 3,465.80 | \$ 25,142.96 | 47.4% |
| March 2020 ³ | 1/1/2020 | 3/31/2020 | \$ 78,230.27 | \$ 63,207.04 | \$ (15,023.23) | \$ 10,119.73 | 19.1% |
| June 2020 ⁴ | 4/1/2020 | 6/30/2020 | \$ 63,207.04 | \$ 70,670.73 | \$ 7,463.69 | \$ 17,583.42 | 33.1% |
| Sept 2020 | 7/1/2020 | 9/30/2020 | \$ 70,670.73 | \$ 75,164.86 | \$ 4,494.13 | \$ 22,077.55 | 41.6% |
| Dec 2020 | 10/1/2020 | 12/31/2020 | \$ 75,164.86 | \$ 85,724.68 | \$ 10,559.82 | \$ 32,637.37 | 61.5% |
| Mar 2021 | 1/1/2021 | 3/31/2021 | \$ 85,724.68 | \$ 87,310.53 | \$ 1,585.85 | \$ 34,223.22 | 64.5% |
| May 2021 | 4/1/2021 | 5/31/2021 | \$ 87,310.53 | \$ 91,627.50 | \$ 4,316.97 | \$ 38,540.19 | 72.6% |

NOTES:

1. In November 2016 \$27,274.80 was transferred from the CFMC to HAF per BOD directive.
2. The significant increase in the account value in 2017 is from unrealized capital gains.
3. Significant decrease in the account value due to capitol losses from COVID-19.
4. Received gift of \$21,000 in this quarter for tablets, Paid \$24,276 to NDSS to purchase bulk tablets



HUMBOLDT AREA FOUNDATION

Redwood Coast Regional Center - Mendocino County
 Redwood Coast Regional Center - Mendocino County c/o Dr.
 1116 Airport Park Blvd
 Ukiah, CA 95482

RCRC Client Benefit Fund

May 2021 - Fund eStatement

| Summary: | Current Period 05/01/2021 - 05/31/2021 | Year to Date 07/01/20 - 05/31/21 |
|-------------------------------|---|-------------------------------------|
| Beginning Fund Balance | 90,306.13 | 70,670.73 |
| Gifts | 0.00 | 1,000.00 |
| Total Investment Return | 1,456.74 | 22,740.56 |
| Grants, Payments & Fees | (135.37) | (2,783.79) |
| Total Other Activity | 0.00 | 0.00 |
| Ending Fund Balance | 91,627.50 | 91,627.50 |

Details:

Investment Activity:

| | | |
|---------------------------------|-----------------|------------------|
| Interest | 4.77 | 50.15 |
| Dividends | 22.93 | 679.88 |
| Realized Capital Gains/Losses | 0.00 | 501.81 |
| Unrealized Capital Gains/Losses | 1,429.04 | 21,508.72 |
| Other Income | 0.00 | 0.00 |
| Grant Income | 0.00 | 0.00 |
| Total Investment Return | 1,456.74 | 22,740.56 |

Grants, Payments & Fees:

| | | |
|--|-----------------|-------------------|
| Grants/Scholarships | 0.00 | (1,600.00) |
| CRT Payments | 0.00 | 0.00 |
| Foundation Support Fees | (112.91) | (1,107.64) |
| Fundraising Expense | 0.00 | 0.00 |
| Quarterly Investment Consulting | (22.46) | (76.15) |
| Total Grants, Payments & Fees | (135.37) | (2,783.79) |

Other Activity

| | | |
|-----------------------------|-------------|-------------|
| Grants Canceled/Reduced | 0.00 | 0.00 |
| Misc. Adjustment | 0.00 | 0.00 |
| Total Other Activity | 0.00 | 0.00 |

| | | |
|----------------------------|------------------|------------------|
| Ending Fund Balance | 91,627.50 | 91,627.50 |
| | <hr/> | <hr/> |

If you'd like to receive your statement via email - please call or email us anytime.



HUMBOLDT AREA
FOUNDATION

RCRC Client Benefit Fund

No gifts this period.

No grants this period.

**NEW
BUSINESS**



Redwood Coast Regional Center

Respecting Choice in the Redwood Community

**Redwood Coast Regional Center
Redwood Coast Developmental Services Corporation
Board of Directors'
2021-2022 Training Plan**

Redwood Coast Regional Center (RCRC) represents more than 4,100 people with developmental disabilities, and their families, in the diverse counties of Del Norte, Humboldt, Lake and Mendocino counties and their many niche communities.

As previously stated, RCRC is committed to "Respecting Choice in the Redwood Community," specifically to creating communities where:

- The individuals they serve live, learn, work, travel and play in inclusive environments;
- Individuals and families are strong and healthy, physically and emotionally;
- Systems for services and supports are determined by the individual; and
- People are empowered to communicate their own minds and hearts in determining services.

RCRC also strives to create an organization that is:

- Committed to excellence;
- A joyful and supportive environment;
- Accessible, knowledgeable, accountable, and accomplishes tasks in a timely, effective manner, and offers and receives formal and informal feedback;
- Founded on collaboration, respect, support, honor and value between all members of the community; and
- Focused on a teaching relationship rather than a caregiver, in an environment where individuals and community satisfaction are the standards by which all services are measured.

With this strong vision, and striving to meet our organizational ideals, the Redwood Coast Developmental Services Corporation (RCDSC) Board of Directors' is committed to providing strong representation and leadership for our communities and is committed to upholding our responsibilities and maintaining good stewardship to people served by Redwood Coast Regional Center and for the people of the State of California. As such, the RCRC Board of Directors recognizes that training, growth and development are key.

Following The Lanterman Act 4622(g), Redwood Coast Regional Center shall act in compliance with the following:



Redwood Coast Regional Center

Respecting Choice in the Redwood Community

- (1) The regional center shall provide necessary training and support to these board members to facilitate their understanding and participation, including issues relating to linguistic and cultural competency.
- (2) As part of its monitoring responsibility, the department shall review and approve the method by which training and support are provided to board members to ensure maximum understanding and participation by board members.
- (3) Each regional center shall post on its internet website information regarding the training and support provided to board members.

Redwood Coast Regional Center is hereby submitting to the Department of Developmental Services (DDS) the Board of Directors' Training Plan for 2021-2022.

As in the past, the trainings selected for 2021-2022 calendar year are based on:

- 1) The current Board of Directors composition, and related Board membership needs;
- 2) The tenure and experience of the Board of Directors,
- 3) The past training schedule/topics,
- 4) And other considerations as pertinent.

There are eight board meetings scheduled for 2021-2022. Two of these meetings will be face-to-face meetings that will include 2-hour trainings at each. The 2021-2022 meeting schedule will be blended with Zoom Video/Teleconferencing options due to ongoing COVID-19 safety precautions.

The following information is the proposed Training Plan for 2021-2022 for the RCDSC Board of Directors:

- Saturday, October 9, 2021: Diversity and Cultural Competency Training
Jennifer Garcia, RCRC Diversity Outreach Specialist
- Saturday, May 14, 2022: Decoding Regional Center Purchase of Service Data
Amy Westling, ARCA Executive Director

Respectfully submitted by:

Tamera Leighton,
RCDSC Board President

Kimberly Smalley, PhD, BCBA-D
RCRC Executive Director

INFORMATION



Redwood Coast

Regional Center

Serving Del Norte, Humboldt, Mendocino and Lake Counties

Volume 2, Issue 1 - July 23, 2021

A message from our Executive Director

Hello one and all.

Welcome back Redwood Coast. I hope you and yours are well. It has been a long haul and I want to thank each of you for your role in keeping us all moving forward safely with grace and humor over this past 17 months. I know we are all looking forward to new beginnings, a more gentle future and the opportunities ahead.

Over the years we have had tried a whole array of approaches (with intermittent success) to reach out to our communities and each other to share news and our successes. We now have a social media presence and a growing website. I hope this too will be a vehicle to promote connectivity and content.

RCRC Outreach

Redwood Coast Regional Center has been participating in many outreach events throughout our four counties. In Humboldt County, we have been setting up with Food For

So here we go. You will see below that our Diversity team has been very busy with outreach and education and some fabulous supports. Our community partners are equally busy. Let's coordinate, collaborate and share our wealth of knowledge.

It is an honor serving RCRC. My door is always open.

Be safe. Be kind.

Kimberly Smalley PhD, BCBA-D
(Preferred Pronouns: She, her, hers)
Executive Director

People, Department of Health and Human Services and several other community organizations. Earlier this month we were at Fortuna, Orleans and Redway. In Mendocino,



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Lake and Del Norte counties we have been setting up at farmers' markets. We recently attended the markets in Middletown, Lakeport,



Melissa and Jennifer in Crescent City at the Harbor Farmers Market

Fortuna event with Food For People, DHHS and Vision y Compromiso



Middletown Farmers Market

Ft Bragg and Crescent City. See our schedule below for upcoming dates and locations. Stop by and say hello.



Redway produce and information drive thru

On July 7th, RCRC participated in the annual Paso a Paso Fatherhood Picnic in Fortuna. We saw some of our clients there and met many new folks as well. As usual the team at Paso a

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<https://www.facebook.com/redwoodcoastregionalcenter>

<https://www.instagram.com/redwoodcoastregionalcenter/>

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Paso put on a fantastic event with information from many community and health organizations in Humboldt County.



Jennifer, Savannah, Alesha and Chris at the PPE Drive Thru in Eureka in June.



Tito & Jennifer at the Fatherhood Picnic

In June, RCRC and State Council on Developmental Disabilities (SCDD) organized and participated in a PPE drive thru event that

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<https://twitter.com/redwoodcoastrc>

coincided with a COVID Vaccine clinic in Eureka. We gave away N95s, disposable surgical masks and hand sanitizer.

Upcoming Outreach Events

7/25 Arcata Carlson Park Adopt a Park Celebration 12-6pm

7/27 Fortuna Farmers Market 3pm-6pm

7/28 Hoopa Outreach with Food For People and DHHS 10am-1pm

7/30 Youth Activity Day in Covelo 10am-2pm

7/31 Summer Activity Day in Crescent City 10am-3pm

8/3 Lakeport Farmers Market Library Park 10am-1pm

8/4 Fortuna Food Distribution at Adventist Community Services parking lot 10am-12pm

8/6 Middletown Farmers Market 45pm-8pm

RCRC Website

Our website recently received an update. Check it out here: redwoodcoastrc.org

Parent Academy

**Wednesday, July 28 2:30-4pm (English),
Thursday, July 29 2:30-4pm (Spanish)**

Please join us via Zoom or phone for of our monthly RCRC Parent Academy series on *Helping Tools for Social-Emotional Health and Development*.

In this 10th Parent Academy in the Helping Tools series, the presenter will review ***prompting***, an evidence-based intervention that when used



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with thought and planning, can be an efficient and effective tool for teaching your child new skills and to become more independent. During this 1.5-hour presentation, you will learn about different prompting procedures as well as the types of prompts that can be used. We will discuss the risk of prompt dependency, the importance of prompt fading, prompting and reinforcement, and much more!! Video examples will be provided, and tips and resources will be shared. A question-and-answer period will follow the presentation.

Please RSVP to Denise Keller:

bctservices2@gmail.com or
jgarcia@redwoodcoastrc.org (Spanish) and a link to the presentation will be provided.

Questions? For English Call Denise @ 707-489-9972 For Spanish, call Jennifer @ 707-616-1976

Self Determination Orientation

Thursday, July 22 1:30-4:30pm

This orientation is for people who are interested in participating in Self-Determination at Redwood Coast Regional Center

Everyone **MUST** attend an orientation to able to participate Self Determination.

Register in advance for this webinar:
https://us02web.zoom.us/webinar/register/WN_3McuBzcxQrSGgibanoVY5Q

After registering, you will receive a confirmation email containing information about joining the webinar.

Visit our Website: redwoodcoastrc.org and follow us on Social Media:
<https://www.facebook.com/redwoodcoastregionalcenter>
<https://www.instagram.com/redwoodcoastregionalcenter/>
<https://twitter.com/redwoodcoastrc>

Self Determination Advisory Committee

The Self-Determination Advocacy Committee (SDAC) is seeking to fill TWO positions; one in Del Norte and one in Humboldt. This committee meets once a month on the third Friday to review the development and progress of the self-determination program and to offer ongoing recommendations. Ideally we would like to have a client or a family member in both positions. These positions remain open until filled. Contact Sedona Bowser for more information (707) 445-0893 ext. 363 sbowser@redwoodcoastrc.org

COVID Vaccine Clinics

Here are the details about some vaccine clinics coming up in Klamath and Arcata:

FRIDAY, JULY 23, 10:00am – 1:00pm

LOCATION: Redwood Hotel & Casino parking lot, 171 Klamath Boulevard in beautiful Klamath.

BONUS: The first 30 people to get their shots will receive a gift card to The Abalone Bar & Grill!

SATURDAY, JULY 24, 9:00am – 2:00pm

LOCATION: Arcata Farmer's Market

BONUS: The first 30 people to get their shots will receive \$10 in Farmer's Market Cash!

MAKE AN APPOINTMENT HERE: Sign up for a vaccination appointment for free, by clicking here: <https://myturn.ca.gov/>

It's easy to make an appointment. Simply put your information in, and scroll down to click "book an appointment" under the clinic titled "Redwood Hotel & Casino – Klamath" for the clinic on the 23rd, and "July 24 – Arcata



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Farmer's Market," for the clinic on the 24th. Walk-ins also welcomed.

There are many locations that offer vaccines against COVID-19.

Go to MyTurn.ca.gov to find a vaccine clinic near you.

<content/uploads/sites/33/2021/07/July-2021-RAC-meeting-agenda-NCRO.pdf>

Self-Advocacy Conference

Disability Rights California, the Office of Clients Rights Advocacy, is holding a virtual conference **July 26 – 30**. Each day will focus on a topic with presentations lasting from **10 a.m. – 12 p.m.** Learn about the history of the disability rights movement, living options, emergency preparedness (presented by your own local SCDD and OCRA representatives!), and other topics! Friday will end with a virtual resource fair from 12:30 – 1:30.

<https://www.disabilityrightsca.org/post/2021-self-advocacy-conference-your-voice-your-choice>

As an extra bonus, self-advocates served by Redwood Coast Regional Center who attend the Wednesday presentation on Emergency Preparedness, are eligible to receive a free emergency supply backpack! Email Julie to let her know you were there. Julie.eby-mckenzie@scdd.ca.gov

Also, Julie Eby-McKenzie, our State Council on Developmental Disabilities Regional Manager invited anyone interested in attending to the next SCDD Regional Advisory Committee meeting that will be held on **Thursday, July 22nd** **from 4:00 to 6:00 p.m.** Here is the link to the agenda that includes the Zoom meeting links: <https://scdd.ca.gov/wp->

Visit our Website: redwoodcoastrc.org and follow us on Social Media:

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<https://www.instagram.com/redwoodcoastregionalcenter/>

<https://twitter.com/redwoodcoastrc>



Redwood Coast

Regional Center

Sirviendo los Condados Del Norte, Humboldt, Mendocino and Lake

Volumen 2, Número 1 –23 de julio, 2021

Un mensaje de nuestra Directora Ejecutiva

Hola a todos.

Bienvenido de nuevo a Redwood Coast. Espero que usted y los suyos estén bien. Ha sido un largo camino y quiero agradecerle a cada uno de ustedes por su papel en mantenernos a todos avanzando de manera segura con gracia y humor durante los últimos 17 meses. Sé que todos esperamos con ansias nuevos comienzos, un futuro más suave y las oportunidades que tenemos por delante.

A lo largo de los años, hemos probado una gran variedad de enfoques (con éxito intermitente) para llegar a nuestras comunidades y entre nosotros para compartir noticias y nuestros éxitos. Ahora tenemos presencia en las redes sociales y un sitio web en crecimiento. Espero

que esto también sea un vehículo para promover la conectividad y el contenido.

Así que, aquí vamos. Verá a continuación que nuestro equipo de Diversidad ha estado muy ocupado con la divulgación y la educación y algunos apoyos fabulosos. Nuestros socios comunitarios están igualmente ocupados. Coordinemos, colaboremos y compartamos nuestra riqueza de conocimientos.

Es un honor servir a RCRC. Mi puerta siempre está abierta.

Estén a seguros. Sean amables.

Kimberly Smalley Doctora, BCBA-D
(Pronombres preferidos: ella, ella, ella)
Directora Ejecutiva

Alcance Comunitario RCRC

El Centro Regional Redwood Coast Regional Center ha estado participando en muchos

eventos de alcance comunitario en nuestros cuatro condados. En Humboldt hemos estado



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en muchos lugares con Food For People, El Departamento de Salud y Servicios Humanos y varias otras organizaciones comunitarias. Este mes estuvimos en Fortuna, Orleans y Redway. En los condados Mendocino, Lake y Del Norte



Melissa y Jennifer al Mercado de Agricultores del Puerto de Crescent City

Un evento Fortuna con Food For People, DHHS y Visión y Compromiso



Mercado de Agricultores en Middletown

nos hemos estado instalando en mercados de agricultores. Recientemente asistimos a los mercados de Middletown, Lakeport y Crescent City. Consulte nuestro programa a continuación para conocer las próximas fechas y ubicaciones.



Una distribución de comida gratuita en Redway

El 7 de julio RCRC participó en el picnic anual de Paternidad de Paso a Paso en Fortuna. Vimos a algunos de nuestros clientes allí y también conocimos a muchas otras personas. Como de costumbre, el equipo de Paso a Paso organizó un evento fantástico con información de

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<https://twitter.com/redwoodcoastrc>



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muchas organizaciones comunitarias y de salud en el condado de Humboldt.



Jennifer, Savannah, Alesha y Chris en el Drive Thru de Equipo de protección personal en Eureka en junio



Tito & Jennifer en el Picnic de Paternidad

En junio, RCRC y el Consejo Estatal de Discapacidades del Desarrollo (SCDD) organizaron y participaron en un evento de distribución de equipo de protección personal de estilo drive –thru que coincidió con una

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<https://twitter.com/redwoodcoastrc>

clínica de vacunas contra el COVID en Eureka. Regalamos mascarillas de N95, cubre bocas desechables y gel desinfectante para las manos.

Próximos Eventos de Alcance Comunitario

25/7 Celebración de Adopte-un-Parque en Carlson Park, Arcata 12pm-6pm

27/7 Fortuna Farmers Market 3pm-6pm

28/7 Hoopa Outreach con Food For People y DHHS 10am-1pm

30/7 Día de Actividades para Jóvenes en Covelo 10am-2pm

31/7 Día de Actividades de Verano en Crescent City 10am-3pm

Sitio Web de RCRC

Nuestro sitio web recientemente recibió una actualización. Véalo aquí: redwoodcoastrc.org

Academia Para Padres

miércoles, el 28 de julio 2:30-4pm (inglés)

jueves el 29 de julio 2:30-4pm (español)

Únase a nosotros a través de Zoom o por teléfono a nuestra serie mensual de la Academia Para Padres de RCRC sobre *Herramientas de Ayuda para la Salud Socio-emocional y el Desarrollo*.

En esta décima Academia para padres de la serie de Herramientas de Ayuda, la presentadora revisará las **indicaciones**, una intervención basada en la evidencia que, cuando se usa correctamente, puede ser una herramienta eficiente y eficaz para enseñarle a su hijo nuevas habilidades. Durante la



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presentación de 1,5 hora, aprenderá acerca de los diferentes procedimientos de indicaciones, así como los tipos de indicaciones que se pueden utilizar. ¡También, discutiremos la dependencia de las indicaciones, la diferencia entre una señal y una indicación, indicaciones y refuerzo, y mucho más! Se proporcionarán ejemplos de videos y se compartirán sugerencias y recursos. Un periodo de preguntas y respuestas seguirá a la presentación.

Por favor confirme su asistencia.

Si tiene preguntas o para confirmar su asistencia comuníquese con

Denise Keller: bctservices2@gmail.com **707-489-9972** (inglés)

Jennifer Garcia: jgarcia@redwoodcoastrc.org **707-616-1976** (español)

Orientación de Autodeterminación

El 22 de Julio de 2021

1:30 PM - 4:30 PM

Centro Regional de Redwood Coast

Esta orientación es para personas interesadas en participar en la autodeterminación en Redwood Coast Regional Center.

Todos **DEBEN** asistir a una orientación para poder participar en la autodeterminación.

Regístrese con anticipación para este seminario web:

Comuníquese con Jennifer García en
707-445-0893 ext 379

Después de registrarse, recibirá un correo electrónico de confirmación con información sobre cómo unirse al seminario web.

El Comité de Defensa de la Autodeterminación (SDAC)

El Comité de Defensa de la Autodeterminación (SDAC) busca cubrir DOS puestos; uno en Del Norte y otro en Humboldt. Este comité se reúne una vez al mes el tercer viernes para revisar el desarrollo y progreso del programa de autodeterminación y ofrecer recomendaciones continuas. Idealmente, nos gustaría tener un cliente o un miembro de la familia en ambos puestos. Estas posiciones permanecen abiertas hasta que se llenen. Comuníquese Sedona Bowser para más información (707) 445-0893 ext. 363 sbowser@redwoodcoastrc.org

Clínicas de Vacunación contra el COVID

Aquí están los detalles sobre algunas clínicas de vacunas que se ofrecen en Klamath y Arcata.

Viernes, el 23 de JULIO 10am-1pm

Ubicación:

El estacionamiento del Redwood Hotel & Casino, 171 Klamath Boulevard en la hermosa Klamath.

Bonus: Las primeras 30 personas en recibir sus vacunas recibirán una tarjeta de regalo para The Abalone Bar & Grill!

Sábado, el 24 de JULIO 9am-2pm

Ubicación: El Mercado de agricultores de Arcata

Visite nuestro sitio web: redwoodcoastrc.org y síguenos en las redes sociales:

<https://www.facebook.com/redwoodcoastregionalcenter>

<https://www.instagram.com/redwoodcoastregionalcenter/>

<https://twitter.com/redwoodcoastrc>



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Bonus: ¡Las primeras 30 personas en recibir sus vacunas recibirán \$10 en dinero del Farmer's Market!

Haga una cita aquí: Regístrese para una cita de vacunación gratis haciendo clic aquí:
<http://myturn.ca.gov>

Es fácil concertar una cita. Simplemente ingrese su información y desplácese hacia abajo para hacer clic en "reservar una cita" debajo de la clínica titulada "Redwood Hotel & Casino-Klamath" para el 23 o "24 de julio – Arcata Farmer's Market" para la clínica en el 24. Las personas sin cita también son bienvenidas. Hay muchos otros lugares que ofrecen vacunas contra el COVID-19 en nuestros 4 condados. Vaya a MyTurn.ca.gov para encontrar una clínica de vacunas cerca de Usted.

Conferencia de Autodefensa

Disability Rights California, la Oficina de Defensa de los Derechos de los Clientes, celebrará una conferencia virtual del **26 – 30 de julio**. Cada día se centrará en un tema con presentaciones que durarán de **10 a.m. – 12 p.m.** Aprenda sobre la historia del movimiento por los derechos de las personas con discapacidad, las opciones de vida, la preparación para emergencias (¡presentado por sus propios representantes locales de SCDD y OCRA!), Y otros temas! El viernes finalizará con una feria de recursos virtuales de 12:30 – 1:30.

<https://www.disabilityrightsca.org/post/2021-self-advocacy-conference-your-voice-your-choice>

¡Siga el enlace de arriba para registrarse en esta conferencia gratuita! ¡Desarrolle sus

habilidades de autodefensa, conozca a otros autogestores y diviértase!

Como beneficio adicional, los autogestores atendidos por el Centro Regional Redwood Coast que asistan a la presentación del miércoles sobre Preparación para emergencias son elegibles para recibir una mochila de suministros de emergencia gratis. Envíe un correo electrónico a Julie para informarle que estuvo allí.

Julie.eby-mckenzie@scdd.ca.gov

Además, Julie Eby-McKenzie, nuestra Gerente Regional del Consejo Estatal sobre Discapacidades del Desarrollo, invitó a cualquier persona interesada en asistir a la próxima reunión del Comité Asesor Regional del SCDD que se llevará a cabo **el jueves, el 22 de julio de 4:00 to 6:00 p.m.** Aquí está el enlace a la reunión de Zoom: <https://scdd.ca.gov/wp-content/uploads/sites/33/2021/07/July-2021-RAC-meeting-agenda-NCRO.pdf>

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<https://www.instagram.com/redwoodcoastregionalcenter/>

<https://twitter.com/redwoodcoastrc>

PSA/Press Release
for
Redwood Coast Regional Center

1116 Airport Park Blvd., Ukiah, CA 95482 – 707-462-3832 . Fax: 707-462-3314

Public Meeting Announcement by Redwood Coast Regional Center

In data submitted to the Department of Developmental Services (DDS) on March 10, 2021, RCRC did not meet required caseload ratios in four areas: 1) the ratio for persons served enrolled on the Home and Community-Based Services Waiver (a ratio of 1:71 was reported and the required ratio is 1:62); 2) for persons served who have moved from the developmental centers to the community and have lived in the community over 24 months (a ratio of 1:71 was reported and the required ratio is 1:62); 3) for persons served who have not moved from the developmental centers to the community since April 14, 1993, and who are not under the age of three nor on the Home and Community-Based Services Waiver (a ratio of 1:79 was reported and the required ratio is 1:66); and 4) the ratio for persons served who have complex needs (a ratio of 1:29 was reported and the required ratio is 1:25).

Section 4640.6 (f) of the W&I Code requires that a plan of correction be developed by a regional center that does not comply with the caseload ratio requirements for two consecutive reporting periods. Our plan of Corrective Action will be developed following input from the state council, local organizations representing persons served, family members, regional center employees, service providers, and other interested parties. Redwood Coast Regional Center does not receive enough funding to meet the statutory requirements. We advocate, at every possible opportunity, for funding that would enable us to meet required ratios and provide more responsive, person centered service coordination to the individuals and families we serve.

In accordance with Section 4640.6 (f) of the W&I Code, your input is requested. Redwood Coast Regional Center (RCRC) will be holding a **Public Meeting** regarding a Caseload Ratio Plan of Corrective Action to address **three areas** that RCRC did not meet the required caseload ratios.

The meeting will be held by Zoom Video/Teleconferencing on **Thursday, August 12, 2021** from **10:00 a.m. to 12:00 p.m.** **Zoom Meeting Information:**

<https://us02web.zoom.us/j/84270754085?pwd=czQrLzBmR3BlaDFTZGthZ1V3dzhtUT09>

Meeting ID: 842 7075 4085

Passcode: 192876

OR

Dial by telephone:

1 669 900 6833

Meeting ID: 842 7075 4085

Passcode: 192876

If you are not able to attend this meeting in person, you may forward written input via email at ratio.input@redwoodcoastrc.org. The deadline for written input is Monday, August 23, 2021.

ALL INTERESTED PERSONS ARE WELCOMED TO ATTEND . KAO

Anuncio de Servicio Público/ Comunicado de Prensa
del
Centro Regional de Redwood Coast

1116 Airport Park Blvd., Ukiah, CA 95482 – 707-462-3832 . Fax: 707-462-3314

Anuncio de reunión pública por el Centro Regional de Redwood Coast

En los datos presentados al Departamento de Servicios del Desarrollo (DDS) el 10 de marzo de 2021, el RCRC no cumplió con las proporciones requeridas de carga de casos requeridas en cuatro áreas: 1) la proporción de personas atendidas inscritas en la Exención de servicios el hogar y Basados en y la Comunidad (se informó una proporción de 1:71 y la proporción requerida es 1:62); 2) para las personas atendidas que se han mudado de los centros de desarrollo a la comunidad y han vivido en la comunidad durante 24 meses (se informó una proporción de 1:71 y la proporción requerida es 1:62); 3) para las personas atendidas que no se han mudado de los centros de desarrollo a la comunidad desde el 14 de abril de 1993, y que no son menores de tres años ni están en la Exención de servicios basados en el hogar y la comunidad (se informó una proporción de 1:79 y la relación requerida es 1:66); y 4) la proporción de personas atendidas que tienen necesidades complejas (se informó una proporción de 1:29 y la proporción requerida es 1:25).

La Sección 4640.6 (f) del Código W&I requiere que un centro regional que no cumpla con los requisitos de proporción de casos durante dos períodos de informes consecutivos desarrolle un plan de corrección. Nuestro plan de Acción Correctiva se desarrollará siguiendo los comentarios del consejo estatal, las organizaciones locales que representan a las personas atendidas, los miembros de las familias, los empleados del centro regional, los proveedores de servicios y otras partes interesadas. El Centro Regional Redwood Coast no recibe fondos suficientes para cumplir con los requisitos legales. Abogamos, en cada oportunidad posible, por fondos que nos permitan alcanzar las proporciones requeridas y proveer una coordinación de servicios más receptiva y centrados en la persona a las personas y familias a las que servimos.

De acuerdo con la Sección 4640.6 (f) del Código W&I, se solicita su opinión. El Centro Regional Redwood Coast (RCRC) llevará a cabo una **reunión pública** sobre un Plan de Acción Correctiva de Proporciones de Casos de Carga para abordar **cuatro áreas** en las que el RCRC no cumplió con las proporciones de casos requeridas.

La reunión se llevará a cabo por Zoom Video / Teleconferencing **el jueves 12 de agosto de 2021 de 10:00 a.m. a 12:00 p.m.** Información de la reunión de

<https://us02web.zoom.us/j/84270754085?pwd=czQrLzBmR3BluDFTZGthZ1V3dzhtUT09>

Reunión ID: 842 7075 4085

Contraseña: 192876

O

Marque por teléfono:

1 669 900 6833

Reunión ID: 842 7075 4085

Contraseña: 192876

Si no puede asistir a esta reunión en persona, puede enviar comentarios por escrito por correo electrónico a ratio.input@redwoodcoastrc.org. La fecha límite para comentarios escritos es el lunes 23 de agosto de 2021 a las 4 p.m.

TODAS LAS PERSONAS INTERESADAS ESTÁN BIENVENIDAS A ASISTIR.



Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Immigration Statement

The Redwood Coast Regional Center envisions a culture in which all members of the community are respected, supported, honored, and recognized for their diverse contributions and valued services.

We do not collect or share information about immigration status and maintain confidential all personal and family information.

Our services are available to all eligible individuals and families regardless of national origin or language spoken.





Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Declaración de Inmigración

El Redwood Coast Regional Center visualiza una cultura en la que todos los miembros de la comunidad son respetados, apoyados, honrados y reconocidos por sus diversas contribuciones y servicios valorados.

No coleccionamos ni compartimos información acerca del estado migratorio y mantenemos confidencial toda la información personal y familiar.

Nuestros servicios están disponibles para todos los individuos y familias elegibles independientemente del origen nacional o lenguaje hablado.





Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Date: Approved July 14, 2021

TO: RCDSC Board of Directors

FROM: Kim Orsi, Executive Assistant

RE: Proposed Board of Directors' Meetings and Board Trainings for 2021-2022

Zoom Link: <https://us02web.zoom.us/j/87440232478?pwd=S1dEQVNnMGdJSnFpcitrV085YmMxdz09>

Meeting ID: 874 4023 2478

Passcode: 434077

Dial by your location: 1 669 900 6833

AT&T Teleconference:

Dial: 888-278-0296

Access Code: 7928387

Remainder of 2020-2021 Meeting/Training Schedule:

| <u>July 2021</u> | <u>LOCATION</u> | <u>TIME</u> |
|--------------------------|---------------------------|-------------|
| Wednesday, July 14, 2021 | Zoom Video/Teleconference | 6:00 p.m. |

2021-2022 Meeting/Training Schedule:

| <u>2021 Meetings/Trainings</u> | <u>LOCATION</u> | <u>TIME</u> |
|---------------------------------|--|--|
| 1. Wednesday, August 11, 2021 | Zoom Video/Teleconference | 6:00 p.m. |
| 2. Saturday, October 9, 2021 | Eureka – Humboldt Co. Office of Education and Zoom Option Board of Directors' Meeting Board of Directors' Training/Lunch | 9:00 to 10:00 a.m. 10:30 a.m. to 12:00 p.m. |
| 3. Wednesday, November 10, 2021 | Zoom Video/Teleconference | 6:00 p.m. |

| <u>2022 Meetings/Trainings</u> | <u>LOCATION</u> | <u>TIME</u> |
|--------------------------------|---|--|
| 4. Wednesday, January 12, 2022 | Zoom Video/Teleconference | 6:00 p.m. |
| 5. Wednesday, March 9, 2022 | Zoom Video/Teleconference | 6:00 p.m. |
| 6. Saturday, May 14, 2022 | Fort Bragg – *TBC: C.V. Starr Community Center and Zoom Option Board of Directors' Meeting Board of Directors' Training/Lunch | 9:00 to 10:00 a.m. 10:30 a.m. to 12:00 p.m. |



Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Continued

2022 Meetings/Trainings

LOCATION

TIME

7. Wednesday, July 13, 2022

Zoom Video/Teleconference

6:00 p.m.

2021-2022 Officers:

President: T. Leighton

Vice President: M. Sawyer

Secretary: A. Hillix

Treasurer: B. Fontaine

Client Advisor: W. Lewis

ARCA Rep: T. Leighton

*TBC: To be confirmed



Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Fecha Aprobado el 14 de julio de 2021
A: Junta Directiva de RCDSC
DE: Kim Orsi, Asistente ejecutiva
RE: Propuesta de reunión de la Junta Directiva y capacitaciones de la Junta para 2021-2022

Zoom Link:

<https://us02web.zoom.us/j/87440232478?pwd=S1dEQVNnMGdJSnFpcitrV085YmMxdz09>

ID de reunión: 874 4023 2478

Contraseña: 434077

Marcar por ubicación: 1 669 900 6833

AT&T Teleconferencia:

Marcar 888-278-0296

Código de acceso: 7928387

Resto del calendario de reuniones 2020-2021

| <u>Julio 2021</u> | <u>Localización</u> | <u>Hora</u> |
|--------------------------------|------------------------------|-------------|
| Miércoles, 14 de julio de 2021 | Zoom video / teleconferencia | 6:00 p.m. |

Resto del calendario de reuniones 2021-2022

| <u>Reuniones / Entrenamientos 2021</u> | <u>Localización</u> | <u>Hora</u> |
|--|--|---|
| 1. Miércoles, 11 de agosto de 2021 | Zoom video / teleconferencia | 6:00 p.m. |
| 2. Sábado, 9 de octubre de 2021 | Eureka: Condado de Humboldt. Oficina de Educación y opción de Zoom Junta de Consejo | 9:00 to 10:00 a.m. formación de la junta directiva / almuerzo 10:30 a.m. to 12:00 p.m. |
| 3. Miércoles, 10 de noviembre de 2021 | Zoom video / teleconferencia | 6:00 p.m. |

| <u>Reuniones / Entrenamientos 2022</u> | <u>Localización</u> | <u>Hora</u> |
|--|--|---|
| 4. Miércoles, 12 de enero de 2022 | Zoom video / teleconferencia | 6:00 p.m. |
| 5. Miércoles, 9 de marzo de 2022 | Zoom video / teleconferencia | 6:00 p.m. |
| 6. Sábado, 14 de mayo de 2022 | Fort Bragg – *TBC: C.V. Starr Community Center Zoom y opción de Zoom Junta de Consejo | 9:00 to 10:00 a.m. formación de la junta directiva / almuerzo 10:30 a.m. to 12:00 p.m. |



Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Continuación

de las reuniones / capacitaciones de 2022

Localización

Hora

Miércoles, 13 de julio de 2022

Zoom video / teleconferencia

6:00 p.m.

2021-2022 Oficiales:

President: T. Leighton

Vicepresidente: M. Sawyer

Secretario: A. Hillix

Tesorero: B. Fontaine

Asesor de clientes: W. Lewis

ARCA Rep: T. Leighton

* TBC: para ser confirmado