



Redwood Coast Regional Center

Respecting Choice in the Redwood Community

DATE: September 29, 2021
TO: RCDSC Board of Directors
FROM: Kim Orsi, Executive Assistant
SUBJECT: RCDSC Board of Directors' Regular Meeting – Saturday, October 9, 2021 by Zoom Video/Teleconference and AT&T Telephone Conference.

Please find enclosed the meeting packet for the upcoming RCDSC Board of Directors' meeting on **Saturday, October 9, 2021 at 9:00 a.m.** Due to ongoing COVID-19 concerns, this meeting **WILL NOT BE IN PERSON** and will be held entirely by Zoom Video/Teleconference and AT&T Telephone Conference. A training for the Board of Directors' will immediately follow the meeting.

BY Zoom: In order to join by Zoom, please visit the Zoom website at <https://zoom.us/join> where you will be prompted to type the Meeting ID followed by the Meeting Password. You may also copy and past the link to your web browser to join the meeting and follow prompts. If you do not have video capabilities, you can join the meeting by telephone through Zoom by dialing the Zoom number below. You will also be prompted to enter the Meeting ID and Password.

<https://us02web.zoom.us/j/87440232478> (letter 'j' in the link)

Meeting Password: 434077
Meeting ID: 874 4023 2478
Zoom Dial in Option by Telephone: 1-669-900-6833

BY AT&T Teleconferencing: Using any telephone, call in by dialing the following toll free number and access code:

Dial Toll Free: 888-278-0296 (you are not required to dial '1' if using a smart phone).
Access Code: 7928387

Please do not hesitate to contact me with any additional questions: 707-462-3832 x260 or korsi@redwoodcoastrc.org.

Thank you.

cc: RCDSC Packet Mailing List/Facilitators
RCRC Offices and RCRC website: www.redwoodcoastrc.org

OUR VISION

Redwood Coast Regional Center recognizes that a vision statement is a projection of the ideal future. A vision statement provides a picture of things, not as they are, but as they might be. It is the "north star" which guides all journeys and which, like the north star, remains a bright fixture on the horizon of all that is possible.

It is the vision of Redwood Coast Regional Center that all people in our community, including individuals with developmental disabilities, will live, learn, work, travel, and play in the best, most inclusive environments.

We envision strong, healthy individuals and families whose emotional resources are renewed and supported by community and regional center. We envision full access to a complete array of health services throughout life.

We envision a system of services and supports that is determined by the individuals served. We envision a process that is complementary to the individual's own life, and which does not intrude upon the person's chosen lifestyle. We envision people residing in the living arrangement of their choice. We recognize that life is made meaningful by loving, being loved, and having friends and relationships. We acknowledge that life is enhanced by contribution, responsibility and the opportunity to learn new ideas and to engage in new experiences, including educational opportunities, social interactions, and work activities. We envision a system of services and supports which acknowledge the person's age, lifestyle preferences and culture, and which is fluid and ever changing.

We envision all people being empowered to communicate with their own minds and hearts to determine their supports and services.

We also subscribe to a vision which represents the highest commitment to excellence. We envision a commitment to honesty, compassion, trustworthiness, flexibility, responsiveness, accountability, accessibility, creativity and a passion for community service.

We envision a joyful and supportive environment in which trust is the cornerstone of all interactions, humor is appreciated and everyone participates fully in teamwork. We envision one community. We value diversity and honor individuals.

We strive to be accessible, to be knowledgeable, to be accountable, to accomplish tasks in a timely and effective manner, and to offer and receive feedback formally and informally on how we are doing in fulfilling our mission and realizing our vision.

We envision all members of the support community having access to adequate resources, including funding, in order to provide desired services and supports. We envision a collaboration between members of the community which creates a whole of services and supports which is greater than the sum of its component contributors. We acknowledge that shared learning, communication and planning activities will provide the greatest benefit for those individuals we mutually serve, as well as for our respective members. We envision a culture in which all members of the community are respected, supported, honored, and recognized for their diverse contributions and valued services.

We envision educational efforts which focus on teaching relationship rather than care giving; which teach support rather than control; which teach communication rather than regulation. We promote informed exploration and risk taking, with opportunities for feedback. We envision individual and community satisfaction as the standard by which all services are measured.

NUESTRA VISIÓN

El Redwood Coast Regional Center reconoce que una declaración de visión es una proyección del futuro ideal. Una declaración de visión proporciona una imagen de las cosas, no como son, sino como pueden ser. Es la "estrella norte" que guía todos los caminos y que, como la estrella del norte, permanece luminosa en el horizonte de todo lo que es posible.

Es la visión del Redwood Coast Regional Center que toda la gente de nuestra comunidad, inclusive los individuos con discapacidades de desarrollo, vivan, aprendan, trabajen, viajen, y jueguen en el entorno más integrador.

Visualizamos individuos y familias fuertes y saludables cuyos recursos emocionales son renovados y apoyados por la comunidad y el centro regional. Visualizamos acceso pleno a un despliegue completo de servicios de salud de por vida.

Visualizamos un sistema de servicios y apoyos determinado por los individuos a quienes sirven. Visualizamos un proceso que complementa la propia vida del individuo, sin entrometerse en el estilo de vida escogido por la persona. Visualizamos a las personas residiendo en el estilo de vida que escogerán. Reconocemos que la vida adquiere significado por amar, ser amado, tener amigos y relaciones. Reconocemos que la vida se enriquece cuando hay contribución, responsabilidad, y oportunidad para aprender nuevas ideas y comprometerse con nuevas experiencias, inclusive oportunidades educativas, interacciones sociales, y actividades de trabajo. Visualizamos un sistema de servicios y apoyos que reconozcan la edad de la persona, su preferencia por un estilo de vida y cultura, y que fluye y es cambiante.

Visualizamos que toda la gente tenga poder para comunicarse con sus propias mentes y corazones para determinar sus apoyos y servicios.

También adoptamos una visión que representa el más alto compromiso a la excelencia. Visualizamos un compromiso a la honestidad, compasión, confiabilidad, flexibilidad, responder, responsabilidad, accesibilidad, creatividad, y una pasión por dar servicio comunitario.

Visualizamos un entorno alegre y solidario en el que la confianza es la piedra angular de todas las interacciones, donde el humor es apreciado y todos participan plenamente en el trabajo de equipo. Visualizamos una comunidad. Valoramos la diversidad y honramos a los individuos.

Nos esforzamos por ser accesibles, tener conocimientos, ser confiables, realizar tareas de manera oportuna y eficaz, ofrecer y recibir comentarios formales e informales sobre como estamos realizando nuestra misión y cumpliendo con nuestra visión.

Visualizamos que todos los miembros que apoyan a la comunidad tengan acceso a los recursos adecuados, inclusive financiamiento, para proporcionar los servicios y apoyos deseados. Visualizamos una colaboración entre los miembros de la comunidad para crear un cuerpo de servicios y apoyos que es más grande que la suma de los contribuciones que lo componen. Reconocemos que el compartir aprendizaje, comunicación y actividades planeadas va a proporcionar un mayor beneficio para aquellos individuos que conjuntamente servimos, así como para nuestros respectivos miembros. Visualizamos una cultura en la que todos los miembros de la comunidad son respetados, apoyados, honrados, reconocidos por sus diversas contribuciones y sus valiosos servicios.

Visualizamos los esfuerzos educativos que enfocan sobre una enseñanza de relaciones más que en ofrecer cuidado; que enseñan como dar apoyo más que controlar; que enseñan como comunicarse más que reglamentar. Abogamos por hacer exploraciones informadas y tomar riesgos, con oportunidades para escuchar comentarios. Visualizamos que la satisfacción individual y comunitaria sea el estándar por el que todos los servicios sean medidos.

AGENDA

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DRAFT MEETING MINUTES

MEETING AGENDA
Redwood Coast Developmental Services Corporation
Board of Directors'

Saturday, October 9, 2021 9:00 to 10:00 a.m.

By ZOOM Video/Teleconferencing

<https://us02web.zoom.us/j/87440232478>

Meeting ID: 874 4023 2478

Passcode: 434077

Dial by your location: 1 669 900 6833

AT&T Telephone Conference:

Dial Toll Free: 888-278-0296

Access Code: 7928387

There will be a training for the Board of Directors' immediately following the regular meeting

AGENDA

- 1. Call to Order/Roll Call/Introductions** (5 min.)
- 2. Select Timekeeper/Sharing the Vision** (4 min.)
- 3. Approval of Agenda** (2 min.)
- 4. Approval of the August 11, 2021 Board of Directors' Meeting Minutes** (2 min.)
- 5. Community Input** (3 min. each)
- 6. Board Development Committee: Recommendation and Action to Seat New Board Member** (5 min.)
- 7. Executive Director's Report – Dr. Smalley** (8 min.)
- 8. Administrator's Report – A. Medina** (8 min.)
- 9. Standing Committee Reports** (8 min.)
 - a) **Executive Committee: T. Leighton**
 - b) **Client Advisory Committee: W. Lewis will provide an update and request ratification by the Board of new CAC member.**
 - c) **Ad-Hoc Bylaws Committee: T. Leighton will request committee members and request ratification by the Board.**
 - d) **Vendor Representative Report: S. Jackson**

10. ARCA Reports:

- a) Executive Director's Report: Dr. Smalley
- b) ARCA Board Delegate Report: T. Leighton
- c) ARCA CAC Report: C. Miller

(8 min.)

11. County Liaison and Connection Reports:

- Del Norte
- Humboldt

(3 min.)

12. Community Input

(3 min. each)

13. Close the Meeting**Acronyms A through I:**

AB: Assembly Bill
ADA: Americans with Disabilities Act
ARCA: Association of Regional Center Agencies
ASD: Autism Spectrum Disorder
ASP: Alliance of Service Providers
BCBA: Board Certified Behavioral Analyst
CAC: Client Advisory Committee
Cal-ABLE: California Achieving a Better Life Experience
Cal-OSHA: California Occupational Safety and Health Act
CARF: Commission on Accreditation of Rehabilitation
CCL: Community Care Licensing
CDC: Center for Disease Control
CDER: Client Development Evaluation Report
CPP: Community Placement Plan
CRA: Clients' Rights Advocate
CRDP: Community Resource and Development Plan
DDS: Department of Developmental Services
DHHS: Department of Health and Human Services
DSP: Direct Support Professionals
EBSH: Enhanced Behavioral Home
ED: Executive Director
HDO: Housing Development Plan
IEP: Individualized Education Program
IFSP: Individual Family Service Plan

ILS: Independent Living Service
IPP: Individualized Program Plan
LCSW: Licensed Clinical Social Worker
MHSA: Mental Health Services' Act
MSW: Master of Social Work
OCRA: Office of Clients' Rights Advocacy (See CRA)
OPS: Operations
PEP: Purchase of Services Expenditure Projection
PPE: Personal Protection Equipment
POS: Purchase of Services
RCDSC: Redwood Coast Developmental Services Corporation
RAC: Regional Advisory Committee
RCHDC: Rural Communities Housing Development Corporation
RCRC: Redwood Coast Regional Center
SCDD: State Council on Developmental Disabilities
SDP: Self Determination Program
SLS: Supported Living Service
SB: Senate Bill
SELPA: Special Education Local Plan Area
SSI: Social Security Income
SSP: State Supplementary Program
UVAH: Ukiah Valley Association of Habilitation
WIC: Welfare and Institutions Code



October 9, 2021 Board Meeting

Redwood Coast Developmental Services Corporation

Item 1 Call to Order/Roll Call/Introductions



- The Board President will begin the meeting by calling the meeting to order and will request Roll Call to assure there is a Quorum present. (A quorum is a majority of the currently appointed directors).
- When your name is called: Reply "here" and say the County you represent and your position.
- The Board President will call for introductions from guests in attendance.

Item 2 Select Timekeeper/Sharing the Vision



- The Board President will request a timekeeper to keep the meeting on track and on time.
- The Board President will ask members of the board to share a portion of the Redwood Coast Regional Center Vision Statement.

Item 3 Approval of the Meeting Agenda



- The Board President will ask if there are any changes to the proposed agenda. If there are none, the Board President will note that the agenda has been received and approved as submitted. No vote will be necessary.
- If there are changes to the agenda, the Board will discuss. Only items of urgency after the posting of the agenda can be added.
 - Ask for questions
 - Ask for comments
 - Ask for a motion and second
 - Ask for Public Comment
 - Vote on the item

Item 4 Approval of Meeting Minutes



- The Board President will ask if there are any changes to the Board Meeting Minutes for the August 11, 2021 meeting. If there are none, the Board President will note that the meeting minutes have been received and approved as submitted. No vote will be necessary.
 - If there are changes, they will be noted and a vote will be necessary.
 - Ask for questions
 - Ask for comments
 - Ask for a motion and second
 - Ask for Public Comment
 - Vote on the item

Item 5 Community Input



- The Board President will invite members of the community to provide comments to the Board. Each community member who wishes to speak will have the floor for 3 minutes.
 - Ask for questions
 - Ask for comments

Item 6 Board Development Committee



- The Board President will introduce a new candidate for the board and will make a recommendation to seat the new board member. ACTION will be requested for Board approval to seat the new board member.
- *Ask for questions*
- *Ask for comments*
- *Ask for a motion and second*
- *Ask for Public Comment*
- *Vote on the item*

Item 7 Executive Director's Report



- Redwood Coast Regional Center's Executive Director, Dr. Kimberly Smalley will provide her report to the Board.
- *Ask for questions*
- *Ask for comments*

Item 8 Administrator's Report



- Redwood Coast Regional Center's Director of Administration, Amy Medina will provide her report to the Board.
- *Ask for question*
- *Ask for comments*

Item 9 Standing Committee Reports



Committee Chairs will provide updates to their reports:

- a) Executive Committee: T. Leighton
- b) Client Advisory Committee: W. Lewis will provide an update and request ratification by the Board for a new CAC member.
- c) Ad-Hoc Bylaws Committee: T. Leighton will request committee members and request ratification of the committee by the board.
- d) Vendor Representative Report: S. Jackson
 - *Ask for questions*
 - *Ask for comments*
 - *Ratify Committee Members*

Item 10 ARCA Reports



The following ARCA Reports will be provided:

- a) Executive Director's Report – Dr. Smalley will be asked to provide an update
 - b) ARCA Board Delegate Report: T. Leighton will provide an update.
 - c) ARCA CAC Report: C. Miller will be asked to provide an update

- Ask for questions
 - Ask for comments

Item 11

County Liaison and Connection Reports



- The Board President will call on members for updates on events that are happening and what community connections they have made in their county:
 - ❖ Del Norte
 - ❖ Humboldt
 - Ask for questions Lake and Mendocino will provide reports during the next meeting
 - Ask for comments

Item 12 Community Input



- The Board President will invite members of the community to provide comments to the Board. Each community member who wishes to speak will have the floor for 3 minutes.
- *Ask for questions*
- *Ask for comments*

Item 13 Close the Meeting



- The Board President will close the meeting and announce:
 - *The next meeting will be held by Zoom Video/Teleconference on Wednesday, November, November 10, 2021 at 6:00 p.m.*

DRAFT Meeting Minutes

REDWOOD COAST DEVELOPMENTAL SERVICES CORPORATION

Meeting of the Board of Directors – By Zoom Video/Teleconferencing
And AT&T Teleconferencing

Wednesday, August 11, 2021 at 6:00 p.m.

#1 FY: 2021-2022

Directors Present: Beverly Fontaine, Allison Hillix, Bill Lacy, Diane Larson, Tamera Leighton, Will Lewis, Dave Matson, Cassandra May, Chris Nifong, Teresa Schnacker, Keith Peeples

Directors Absent: Steven Jackson and Mike Sawyer

Facilitators Present: Mark Konkler, Electra Gimble

RCRC Staff Present: Mary Block: Director of Client Services, Dolores Delgado: Diversity Outreach Assistant/Translator, Jennifer Garcia: Diversity Outreach Specialist, Nichole Haydon: Director of Human Resources, Amy Medina, Director of Administration, Chris Miller: Client Advocate, Jonathan Padilla: Director of Community Services, Kim Orsi: Executive Assistant, Dr. Kimberly Smalley: Executive Director,

Others Present: Julie Eby-McKenzie: SCDD, Melissa Robinson: Primary Liaison, Department of Developmental Services Office of Community Operations Community Programs Specialist, Kevin Schnacker: Community member.

- 1. Call to Order/Roll Call/Introductions:** The regular meeting of the RCDSC Board of Directors was called to order by Board President T. Leighton at 6:02 p.m. K. Orsi read aloud the disclaimer that the audio of the meeting was being recorded for future posting to the RCRC website. T. Leighton conducted rollcall. K. Orsi reported that a quorum was present.
- 2. Select Timekeeper/ Sharing the Vision:** T. Leighton called on A. Hillix to be timekeeper. T. Leighton asked for volunteers to read a portion of the vision and T. Schnacker shared the following paragraph: *"We envision all people being empowered to communicate with their own minds and hearts to determine their supports and services."*
- 3. Approval of Agenda:** T. Leighton called to approve the agenda and asked if there were changes and hearing none the agenda was approved as presented.
- 4. Approval of Meeting Minutes from July 14, 2021 Board Meeting:** T. Leighton called for any changes or corrections to the meeting minutes and hearing none the meeting minutes were approved as presented.

5. Community Input: T. Leighton called for community input:

- J. Eby-McKenzie from the SCDD announced that the Regional Advisory Committee (RAC) will meet on Thursday, September 23, 2021 and will focus on strategic planning. The SCDD will be implementing its five-year State Plan that will begin October 2021. The RAC will review the Plan and make recommendations for activities and what their focus should be for SCDD staff and the RAC for the coming year as well as the next five years. They will also review critical needs for this catchment area and what can be done and discuss partners to work with. Members of the board and community are invited to attend and public participation is encouraged to provide input on the Plan. Please contact J. Eby-McKenzie: julie.eby-mckenzie@scdd.ca.gov if you would like to be added to the distribution list.

SCDD has 100 emergency kits that they would like to distribute to clients and family members; however, they must be paired with an emergency training in order to receive the kits. If anyone would like to host virtual emergency training, please reach out to SCDD.

SCDD also has PPE available to those in the Eureka area. PPE has been bagged into kits that includes two boxes of masks and two hand sanitizers. Please contact J. Eby-McKenzie if you are interested in receiving a kit.

6. Executive Development Committee Update: It was reported that the potential new board member has withdrawn their application. T. Leighton noted that the Mendocino County seat remains vacant and the Board will continue recruitment for all vacancies.

7. Executive Directors Report: T. Leighton called on Dr. Smalley who provided the following updates:

- **COVID Update:** Outbreaks continue in all four counties. Most are staff persons at various agencies that have recently tested positive. Vaccination rates for RCRC clients remain low at 20 percent and RCRC continues outreach to clients and families. Overall, the counties in RCRC's catchment seem to be moving backward as the hospitals in Lake County and Crescent City are at capacity. Community Care Licensed facilities are requiring that staff must be vaccinated or COVID tested weekly.
- **RCRC Staffing Update:** RCRC is actively recruiting for nine open positions of which service coordination is priority.
- **Budget Trailer Bills:** Included in the Executive Director's (ED) report are highlighted portions of the Trailer Bills that include Early Intervention, Social Recreation/Camping Services (no longer suspended services and will be returning), Children ages 3 and 4 without a formal diagnosis can continue to be served by regional center. Please refer to the ED Report for additional details.

- **New Funding for Positions Earmarked by DDS:** There is positive outcome in new positions as DDS will provide funding specifically for a Deaf/Hearing Impaired Specialist, Emergency Coordination Manager, two to three positions to support Self Determination Program (SDP) and three positions for individuals with no or low Purchase of Services.

Dr. Smalley called for questions: T. Leighton asked who can assist clients/families until the positions for SDP are in place? Dr. Smalley reported that clients/families can contact their current service coordinators for assistance regarding SDP.

8. Director of Administration's Report: T. Leighton called on A. Medina who provided the following updates:

- **Correction to Report:** A. Medina noted that there is an error on page 3, item two FY 2020-2021 Spending Authority-Operations: The copy in the board packets reflects \$11.9 million and should reflect \$12.4 million.
- **Remaining Funds for FY 2020-2021:** Any funds remaining have been encumbered for specific projects from the prior year.
- **Governor's Budget:** A. Medina provided the following link which is also included in the Administrator's Report: <https://www.ebudget.ca.gov>. RCRC will receive funding for additional positions as reported by Dr. Smalley. In addition, RCRC will receive additional funding specifically for the vendor rate increase implementation that will take place over the next five years.
- **C-1 Allocation:** RCRC is still awaiting the C-1 (C represents the third year of RCRC's five-year contract with DDS) as DDS is still working through the state budget to determine the allocations for each regional center. The C-1 should be received by September 1st and A. Medina will provide details during the October board meeting.

9. Standing Committee Reports: T. Leighton called on committee chairs for their reports:

- a) **Client Advisory Committee Report:** W. Lewis reported Julie Eby-McKenzie from the SCDD provided a training for the committee on being a board member. W. Lewis reported that he asked if non-board members can join the CAC and reported that the CAC is not restricted to only board members and can move forward with new members. B. Lacy reported that he has worked with C. Miller to develop a meeting announcement for the next CAC meeting.
- b) **Vendor Representative Report:** S. Jackson was absent and will provide an update during the next meeting.

All committee meetings are open to the public and agendas/announcements for upcoming meetings will emailed and posted to RCRC's website.

10. New Business:

- a) **RCDSC Board of Directors Training Plan FY: 2021-2022.** T. Leighton called for a discussion with an action to approve the proposed Board Training Plan for 2021-2022. T. Leighton called for questions. D. Matson asked about the proposed October in-person meeting/training. T. Leighton indicated that the board is hopeful that this meeting and training can be held in person; however, if it cannot be in person (due to COVID), everyone will be notified and the meeting/training will instead be held by Zoom Video/Teleconference.

M/S/C: T. Schnacker (D. Larson) motioned to approve the proposed 2021-2022 RCDSC Board of Directors Training Plan for 2021-2022. T. Leighton called for a vote by rollcall. T. Leighton returned to the motion and called for any public comment and hearing none, the motion carried.

11. ARCA Reports: T. Leighton called for the ARCA Reports.

- a) **Executive Director's ARCA Report:** Dr. Smalley reported that the Executive Director's group is reviewing details in the 2021-2022 budget and Trailer Bill language with ARCA and DDS as the Trailer Bill language provides details of how the funding in the budget is to be carried out.
- b) **RCDSC Board Delegate Report:** T. Leighton reported that members have been focused on board member recruitment and more recently how to read the Administrator's Reports which is an upcoming training for board that will be held in May 2022. T. Leighton will be reporting on her recent board recruitment efforts during the upcoming ARCA Board Delegate meeting.
- c) **ARCA CAC Report:** C. Miller reported that he had a schedule conflict and missed the last ARCA CAC meeting and noted that the group continues to meet monthly and is also reviewing the budget and Trailer Bill language.

12. County Liaison and Connection Reports: T. Leighton called for updates from the following counties:

- ❖ **Lake County:** A. Hillix reported that she has been working on outreach for board member recruitment and added that with the opening of the new RCRC office in Clearlake, she is hopeful to recruit a new member from that community.

T. Leighton reported that in her personal career, she has shared responsibilities for communicating with Caltrans-District 1 and that she has advocated for ADA improvements in Del Norte/Crescent City that are currently underway. Lake County is also part of Caltrans District 1 and T. Leighton invited A. Hillix to join her and help to advocate for a similar ADA projects in Lake County.

- ❖ **Mendocino County:** There were no reports.

13. Community Input: T. Leighton called for community input:

- J. Eby-McKenzie requested that T. Leighton let her know if the SDCC could also provide assistance with an ADA project in Lake County.

14. Close the Meeting: T. Leighton adjourned the meeting at 7:00 p.m. The next board meeting will be held on Saturday, October 9, 2021 at 9:00 a.m. in Eureka at the Humboldt County Office of Education. A training for the board will immediately follow the meeting.

As reported earlier, the board is hopeful that the October meeting will be able to proceed in person; however, if that is not possible due to COVID, the meeting and training will instead be held by Zoom Video/Teleconference.

Allison Hillix, Secretary
RCDSC Board of Directors'

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Acronyms:	Updated 8/11/21
AB: Assembly Bill	
ADA: Americans with Disabilities Act	
ARCA: Association of Regional Center Agencies	
ASD: Autism Spectrum Disorder	
ASP: Alliance of Service Providers	
BCBA: Board Certified Behavioral Analyst	
CAC: Client Advisory Committee	
Cal-ABLE: California Achieving a Better Life Experience	
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CARF: Commission on Accreditation of Rehabilitation	
CCL: Community Care Licensing	
CDC: Center for Disease Control	
CDER: Client Development Evaluation Report	
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CRA: Clients' Rights Advocate	
CRDP: Community Resource and Development Plan	
DDS: Department of Developmental Services	
DHHS: Department of Health and Human Services	
DSP: Direct Support Professionals	
EBSH: Enhanced Behavioral Home	
ED: Executive Director	
HDO: Housing Development Plan	
HSU: Humboldt State University	
IEP: Individualized Education Program	
IFSP: Individual Family Service Plan	

ILS: Independent Living Service
IPP: Individualized Program Plan
LCSW: Licensed Clinical Social Worker
MHSA: Mental Health Services' Act
MSW: Master of Social Work
OCRA: Office of Clients' Rights Advocacy (See CRA)
OPS: Operations
PEP: Purchase of Services Expenditure Projection
PPE: Personal Protection Equipment
POS: Purchase of Services
RAC: Regional Advisory Committee
RCDSC: Redwood Coast Developmental Services Corporation
RCHDC: Rural Communities Housing Development Corporation
RCRC: Redwood Coast Regional Center
SCDD: State Council on Developmental Disabilities
SDP: Self Determination Program
SLS: Supported Living Service
SB: Senate Bill
SELPA: Special Education Local Plan Area
SSI: Social Security Income
SSP: State Supplementary Program
UVAH: Ukiah Valley Association of Habilitation
WIC: Welfare and Institutions Code

**EXECUTIVE
DIRECTOR'S
REPORT**

**Redwood Coast Developmental Services Corporation
Board of Directors Meeting, October 9, 2021**

Executive Director's Report

Regional Center Operations:

COVID Update:

RCRC continues to monitor infection rates and health care capacity in our four counties. At this time, we remain open to the public by appointment only and reevaluating biweekly.

DDS COVID Dashboard Information:

https://www.dds.ca.gov/wp-content/uploads/2021/09/DDS_COVID-19_demographics-and-residence_09162021.pdf

<https://www.dds.ca.gov/corona-virus-information-and-resources/data/>

Staffing Updates:

RCRC has nine open positions at this time. As always, we prioritize service coordination positions.

We have happily filled our Emergency Management Coordinator position. Fred Keplinger joined on October 1, 2021. Mr. Keplinger's background in law enforcement and crisis management bring a new and needed skill set to RCRC. He is both an educator and a first responder. He will be visiting all RCRC offices over the next few weeks, getting a feel for our counties different and unique needs.

I am also thrilled to announce we have hired our new clinical director, Dr. Jacinthe Krause Roy who will be joining RCRC the end of October. Dr. Kraus Roy has been a practicing family physician and medical educator for the last 15 years in Australia. She is originally a local girl and will be returning home to Arcata.

We continue to recruit for a deaf and hard of hearing specialist. Additionally, this year's legislation/DDS budget has also provided for new positions to support self-determination and specific service coordinators serving clients who are culturally and linguistically diverse with low and no Purchase of Service data.

Additional Updates:

Public Meeting: RCRC will be holding a public meeting by Zoom Video/Teleconference on Monday, October 18, 2021, from 2:00 to 3:00 p.m. to request the public's assistance in developing activities to address the Public Policy Outcomes for Year 2022. An announcement is included in your board packet and posted on RCRC's website under News Announcements, Events Calendar and Performance Plan.

RCRC was recently invited to meet with Senator McGuire's office to discuss needs in our local communities as a whole (technology, health care deficits, housing needs, work force crisis.)

RCRC Newsletter: A copy of the current issue of RCRC's Newsletter is included in your board packet. Thank you Jennifer Garcia, RCRC Diversity Outreach Specialist

Thank you,

Dr. Kimberly Smalley, Executive Director

MHSA: Parent Academy <https://padlet.com/bctservices2/4x94rz0lctzudnae>
Service Provider Academy: <https://padlet.com/bctservices2/nxfxs8iq8jlik84d>

Twitter: @RedwoodCoastRC

Instagram: redwoodcoastregionalcenter

Facebook: Redwood Coast Regional Center and @redwoodcoastregionalcenter

**Corporación de Servicios de Desarrollo de Redwood Coast
Reunión de la Junta Directiva, 9 de octubre de 2021
Informe de los directores ejecutivos**

Operaciones del centro regional:

Actualización de COVID:

RCRC continúa monitoreando las tasas de infección y la capacidad de atención médica en nuestros cuatro condados. En este momento, permanecemos abiertos al público solo con cita previa y reevaluando cada dos semanas.

Información del panel DDS COVID:

https://www.dds.ca.gov/wp-content/uploads/2021/09/DDS_COVID-19_demographics-and-residence_09162021.pdf

<https://www.dds.ca.gov/corona-virus-information-and-resources/data/>

Actualizaciones de personal:

RCRC tiene nueve posiciones abiertas en este momento. Como siempre, priorizamos los puestos de coordinación de servicios.

Felizmente hemos llenado nuestro puesto de Coordinador de Manejo de Emergencias. Fred Keplinger se unió a RCRC el 1 de octubre de 2021. La experiencia del Sr. Keplinger en la aplicación de la ley y la gestión de crisis aportan un nuevo y necesario conjunto de habilidades a RCRC. Es tanto un educador como un socorrista. Visitará todas las oficinas de RCRC durante las próximas semanas para familiarizarse con las necesidades únicas y diferentes de nuestros condados.

También me complace anunciar que hemos contratado a nuestra nueva directora clínica, la Dra. Jacinthe Krause Roy, que se incorporará al RCRC a finales de octubre. El Dr. Kraus Roy ha sido médico de familia en ejercicio y educador médico durante los últimos 15 años en Australia. Ella es originalmente una chica local y regresará a casa en Arcata.

Continuamos contratando a un especialista en sordos y problemas de audición. Además, el presupuesto de la legislación / DDS de este año también ha proporcionado nuevos puestos para apoyar la autodeterminación y coordinadores de servicios específicos que atienden a clientes que son culturalmente y lingüísticamente diversos con poca o ninguna información de compra de servicios.

Actualizaciones adicionales:

Reunión pública: RCRC llevará a cabo una reunión pública por Zoom Video / Teleconference el lunes 18 de octubre de 2021 de 2:00 a 3:00 p.m. para solicitar la asistencia del público en el desarrollo de actividades para abordar los Resultados de la política pública para el año 2022. Se incluye un anuncio en el paquete de la junta y se publica en el sitio web de RCRC en Anuncios de noticias, Calendario de eventos y Plan de desempeño.

Reunión con el Senador McGuire: Recientemente, se invitó al RCRC a reunirse con la oficina del Senador McGuire para discutir las necesidades de nuestras comunidades locales en su

conjunto (tecnología, déficit de atención médica, necesidades de vivienda, crisis de la fuerza laboral).

Boletín de RCRC: una copia de la edición actual de los boletines de RCRC incluida en el paquete de la junta. Gracias Jennifer García, Especialista en Difusión de Diversidad de RCRC.

Gracias,

Dr. Kimberly Smalley, Directora ejecutiva

MHSA: Academia de padres: <https://padlet.com/bctservices2/4x94rz0lctzudnae>

Academia de proveedores de servicios:: <https://padlet.com/bctservices2/nxfxs8iq8jlik84d>

Twitter: @RedwoodCoastRC

Instagram: redwoodcoastregionalcenter

Facebook: Redwood Coast Regional Center and @redwoodcoastregionalcenter

ADMINISTRATOR'S

REPORT

ADMINISTRATOR'S REPORT

Board of Directors' Meeting October 9th, 2021 Data Through August 31st, 2021

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Junta de la Mesa Directiva

9 de Octubre de 2021

Datos Hasta el 31 de Agosto de 2021

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ADMINISTRATOR'S REPORT
Board of Directors' Meeting, October 9th, 2021

State and Federal

1. FY 2020-2021 Statewide POS Expenditure Projection (a.k.a., PEP, and formerly known as the SOAR---Sufficiency of Allocation Report) – as of the end of September is estimating a surplus of \$335 million state-wide for Purchase of Service expenditures. RCRC's PEP is projecting adequately funded for FY 2020-21 in POS by about \$18 million.

Redwood Coast Regional Center

1. Fiscal Year 2021-22 Spending Authority (the new fiscal year as of 7/1/21) – RCRC received its C-1 Allocation, the C referring to the contract year and the 1 referring to the number of allocations received, and have been allocated:
 - \$159.2 million for Purchase of Service (POS)
 - \$13.9 million for Operations (OPS)
2. Fiscal Year 2020-21 Spending Authority (the fiscal year as of 7/1/20) – Since receiving our B-3 Allocation on May 20th, 2020, we have not received any additional funding. We have closed the year with the following allocation:
 - For Purchase of Service (POS) we received a total spending authority of \$150.5 million.
 - For Operations (OPS) we have received a total authority of \$12.4 million. This does appear to be a tight year though it is anticipated to end the year with a small surplus. The remaining funds have are for encumbered projects.
3. Cash Flow – As of the writing of this report, we have 36 days cash on hand.
4. Financial Operations – Our financial reporting figures are based on expenses through the end of August which is 17% of the way through the 2021-22 fiscal year.

In looking at the **handouts**, our client count can be seen on **pages 9 & 16**. **Page 9** notes 3 RCRC clients in the Developmental Center (DC), all of which are forensic placements ordered by a court of law. Both pages show that while the client count continues to increase, it is not increasing as quickly as in the recent past.

On **page 10** our “Average” Monthly year-to-date (YTD) POS Expenditures in the aggregate and on a per-person basis show an decrease from last fiscal year’s *Average* figures. The “*Total*” Monthly POS Expenditures (**page 17**) and Total Monthly POS Expenditures Per Client, (**page 18**) show a decrease over last fiscal year.

“Average” Monthly Operations Expenditures YTD (**page 11**), both in the aggregate and on a *Per Client basis* show an decrease this fiscal year.

Page 12 is a summary of the detail found on **page 13** (POS expenses) and **page 14** (OPS expenses). Mid-page is a summary of DDS’ POS Expenditure Projection (PEP, formerly known as the SOAR). Reporting for FY 2021-22 will begin in December. Service providers have until March 2024 to submit their claims for the 2021-22 FY.

Page 13 lists our monthly and YTD POS expenditures. Most expense categories are within an acceptable and anticipated range. Please note:

- Equipment Rental relatively high YTD compared to budget. These numbers are small and so a small increase can result in a large % change.
- General Office Supply relatively high YTD compared to budget. These numbers are small and so a small increase can result in a large % change.
- Insurance expense is relatively high compared to the budget as the majority are based on a premium structure which pays more per month at the beginning of the year than at the end of the year.

Graphs of POS Expenses for the general ledger categories for the current and last four fiscal years are included as **pages 16 through 34**. In addition to the pages and expense categories already referenced above, please see the category-specific notes on each of the graphs. Also, please note many POS categories show a decrease over the last several months. This is due to both late billings and our moving up the time frame for when we run reports each month.

Miscellaneous Topics

Client Benefit Fund – The summary log of the Client Benefit Fund balance through Aug 31st, 2021, and our last received monthly statement, are included as **pages 35, 36, & 37**. As of writing this report no new statements have been received.

Audit Update – Our next DDS Audit was tentatively planned for January 2022. The audit will review FY 2019-20 and 2020-21. Our annual Independent Audit is scheduled to begin October 4th, 2021 with Lindquist, von Husen & Joyce LLP (LVHJ).

Staffing – As of September 28th, 2021, we have a staff vacancy factor of 10.8% as compared to 5.6% a year ago. There are currently 14 staff vacancies, which we are pursuing the backfilling of.

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INFORME DEL ADMINISTRADOR
Reunión del Consejo de Administración, 9 de Octubre de 2021

Estatal y federal

1. Proyección de gastos de POS en todo el estado para el año fiscal 2019-2020 (alias, PEP, y anteriormente conocido como SOAR --- A fines de septiembre se estima un déficit de \$ 335 millones en todo el estado para los gastos de Compra de Servicios. El PEP de RCRC se proyecta adecuadamente financiado para el año fiscal 2020-21 en POS por aproximadamente \$ 18 millones.

Redwood Coast Regional Center

1. Autoridad de gasto del año fiscal 2021-22 (el nuevo año fiscal a partir del 7/1/21) - RCRC recibió su Asignación C-1, la C se refiere al año del contrato y la 1 se refiere al número de asignaciones recibidas, y se han asignado:

- \$ 159.2 millones por compra de servicio (POS)
- \$ 13.9 millones para operaciones (OPS)

2. Autoridad de gasto del año fiscal 2020-21 (el año fiscal a partir del 1/7/20) - Desde que recibimos nuestra Asignación B-3 el 20 de mayo de 2020, no hemos recibido ningún financiamiento adicional. Hemos cerrado el año con la siguiente dotación:

- Para Compra de Servicio (POS), recibimos una autoridad de gasto total de \$ 150.6 millones.
- Para Operaciones (OPS) hemos recibido una autorización total de \$ 12.4 millones. Este parece ser un año difícil, aunque se prevé que termine el año con un pequeño superávit. Los fondos restantes son para proyectos gravados.

3. Flujo de efectivo - Al momento de redactar este informe, tenemos 36 días de efectivo disponible.

4. Operaciones financieras: Nuestras cifras de informes financieros se basan en los gastos hasta finales de Agosto, que es el 17% del año fiscal 2021-22.

Al mirar los **folletos**, nuestro recuento de clientes puede verse en las **páginas 9 y 16**. **Page 9** notas 2 Clientes de RCRC en el Centro de Desarrollo (DC), todos los cuales son colocaciones forenses ordenadas por un tribunal de justicia. Ambas páginas muestran que, si bien el recuento de clientes continúa aumentando, no lo hace tan rápido como en el pasado reciente.

En la **página 10**, nuestros Gastos de POS "promedio" mensuales hasta la fecha (YTD) en el agregado y por persona muestran una disminución con respecto a las cifras promedio del año fiscal anterior. Los gastos de POS mensuales "totales" (**página 17**) y los gastos de POS mensuales totales por cliente, (**página 18**) muestran una disminución con respecto al año fiscal anterior.

Los gastos mensuales "promedio" de las operaciones hasta la fecha (página 11), tanto en el agregado como por Cliente muestran una disminución este año fiscal.

La **página 12** es un resumen de los detalles que se encuentran en la **página 13** (gastos POS) y la **página 14** (gastos OPS). La mitad de la página es un resumen de la Proyección de gastos de POS de DDS (PEP, anteriormente conocido como SOAR). Los informes para el año fiscal 2021-22 comenzarán en diciembre. Los proveedores de servicios tienen hasta marzo de 2024 para presentar sus reclamos para el año fiscal 2021-22.

La **página 13** enumera nuestros gastos mensuales y YTD POS. La mayoría de las categorías de gastos se encuentran dentro de un rango aceptable y anticipado.

Los gastos de OPS, tanto para el mes como para el año anterior, se pueden ver en la **página 14**. La mayoría de las categorías están dentro de un rango aceptable y anticipado. Tenga en cuenta:

- Alquiler de equipos relativamente alto hasta la fecha en comparación con el presupuesto. Estos números son pequeños y, por lo tanto, un pequeño aumento puede resultar en un gran cambio porcentual.
- Material de oficina general relativamente alto hasta la fecha en comparación con el presupuesto. Estos números son pequeños y, por lo tanto, un pequeño aumento puede resultar en un gran cambio porcentual.
- El gasto en seguros es relativamente alto en comparación con el presupuesto, ya que la mayoría se basa en una estructura de primas que paga más por mes al comienzo del año que al final del año.

Las gráficas de los gastos de POS para las categorías del libro mayor general para el año fiscal actual y los cuatro últimos se incluyen en las páginas 16 a 34. Además de las páginas y categorías de gastos ya mencionadas anteriormente, consulte las notas específicas de cada categoría en cada una de las gráficas. Además, tenga en cuenta que muchas categorías de POS muestran una disminución en los últimos meses. Esto se debe tanto a las facturas tardías como a nuestro ascenso en el plazo para cuando ejecutamos los informes cada mes.

Temas varios

Fondo de Beneficios para el Cliente: Se incluye el registro resumido del saldo del Fondo de beneficios para el cliente hasta el 31 de agosto de 2021 y nuestro último estado de cuenta mensual recibido en las **páginas 35, 36 y 37**. Al momento de redactar este informe, no se han recibido nuevas declaraciones.

Actualización de Auditoría - . Nuestra próxima auditoría de DDS se planeó tentativamente para enero de 2022. La auditoría revisará los años fiscales 2019-20 y 2020-21. Nuestra Auditoría Independiente anual está programada para comenzar el 4 de octubre de 2021 con Lindquist, von Husen & Joyce LLP (LVHJ).

Dotación de personal: Al 28 de septiembre de 2021, tenemos un factor de vacantes de personal del 10,8% en comparación con el 5,6% de hace un año. Actualmente hay 14 vacantes de personal, que estamos tratando de cubrir.

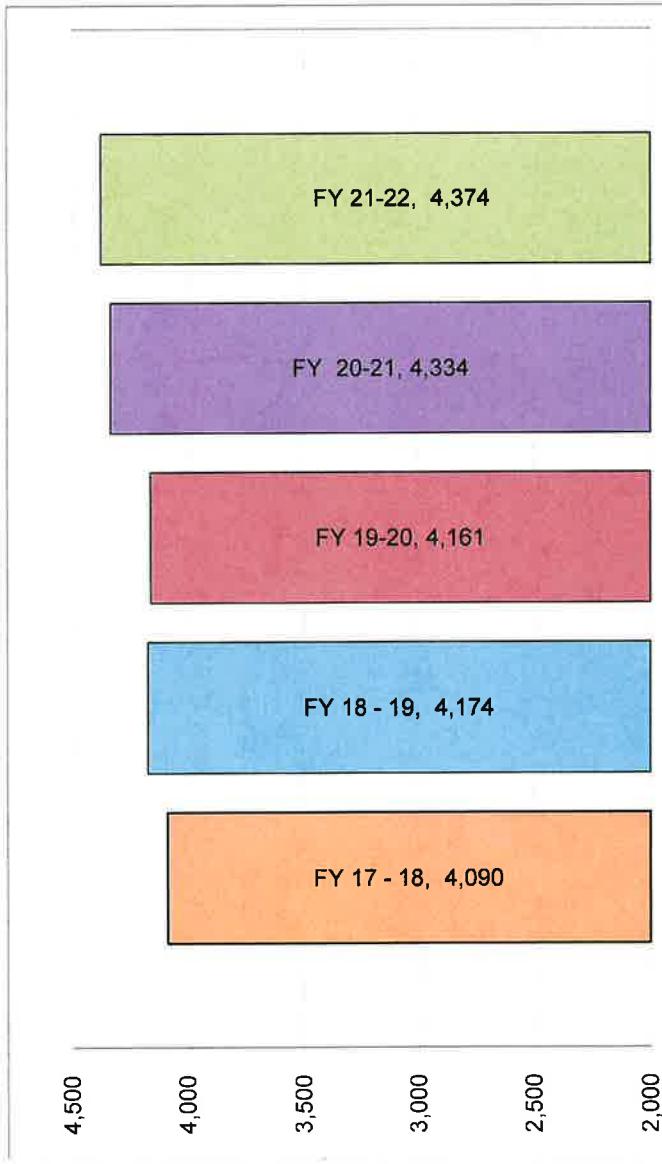
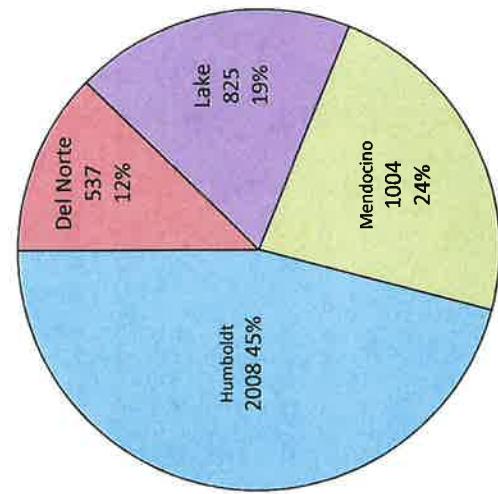
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Redwood Coast Regional Center

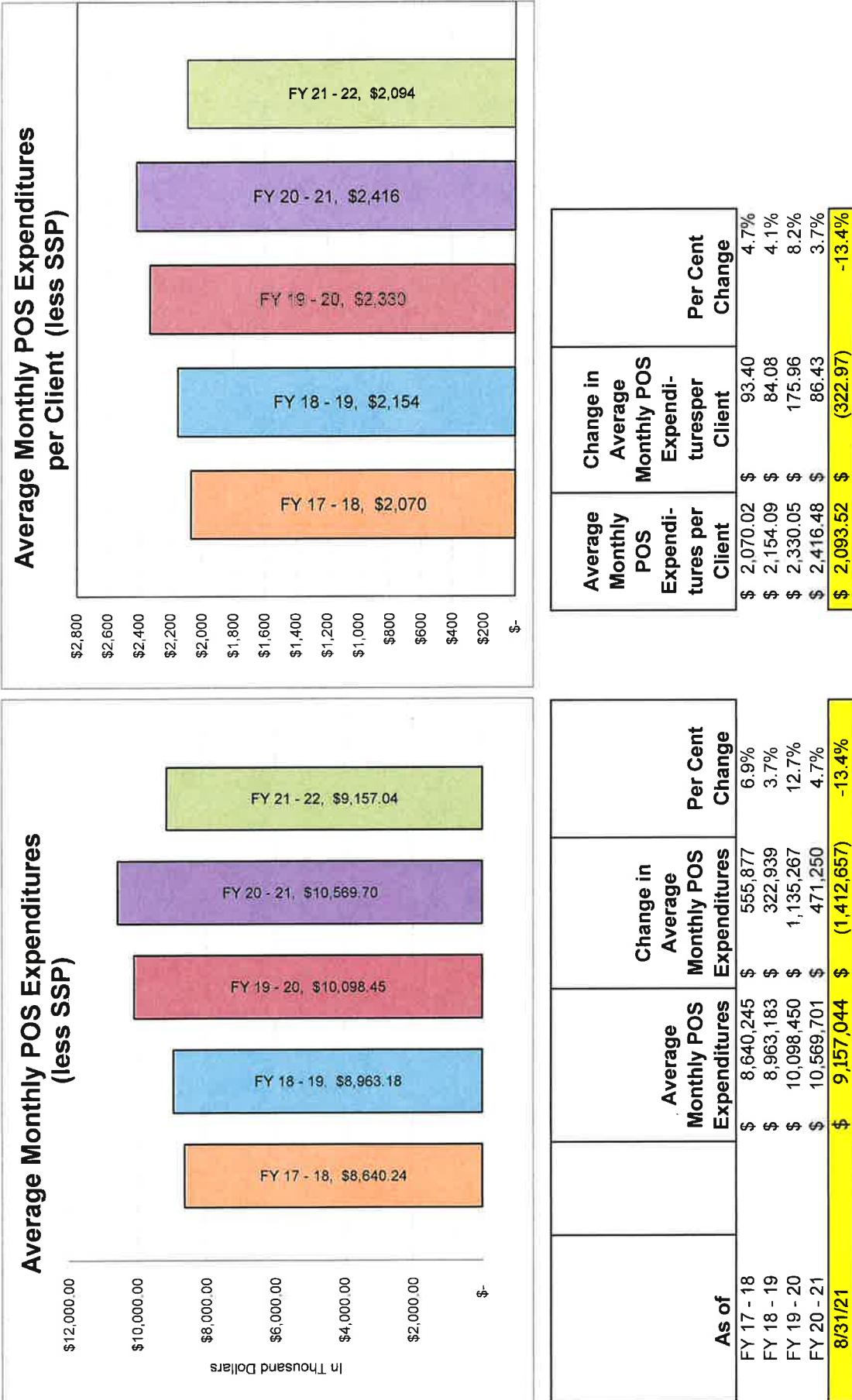
Fiscal Year 2021-2022 Through August 31, 2021, 17% of Budget Year

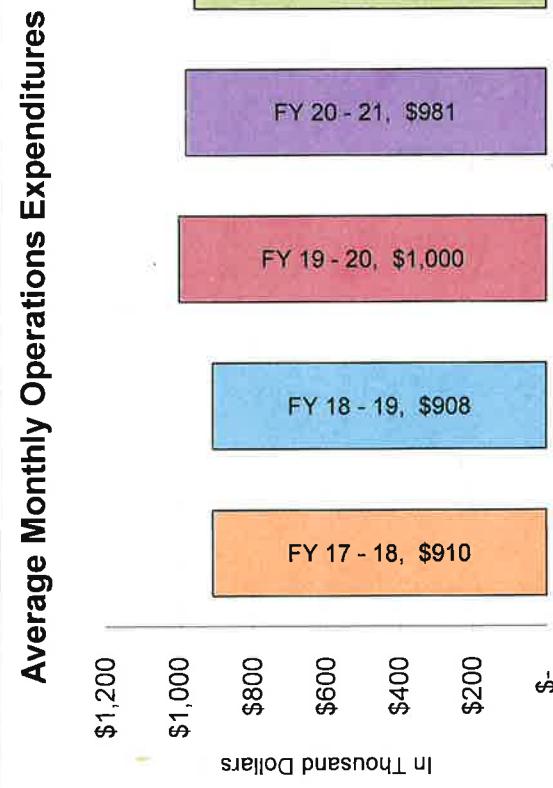
Clients Served By County



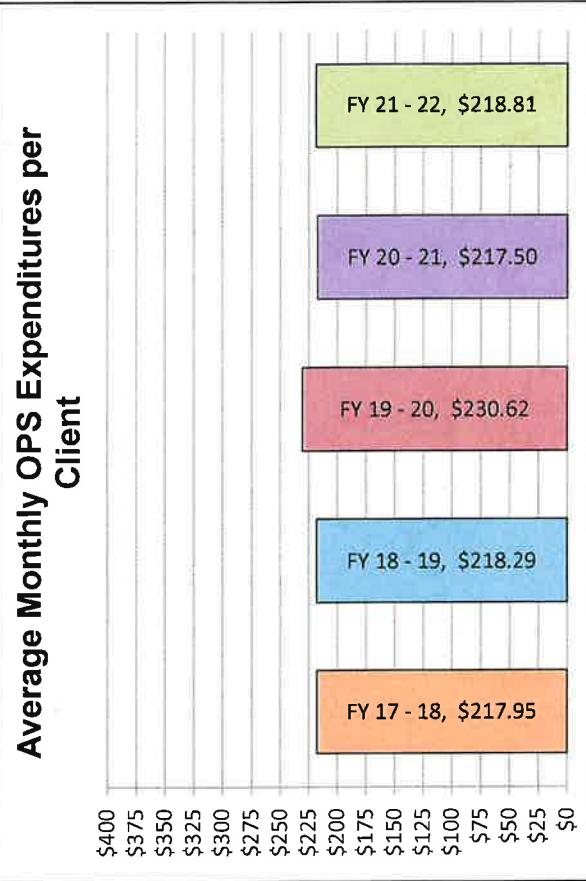
As of	Initial Assessment	Regular/ Active	Early Start and Prevention	Developmental Center ¹	Genetic at Risk	Total	Net Change	Per Cent Change	Current Client Count By County	
									Del Norte	Lake
FY 17 - 18	181	3557	348	4	0	4090	230	6.2%	537	825
FY 18 - 19	193	3623	355	2	1	4174	84	2.1%		
FY 19 - 20	132	3680	347	2	0	4161	-13	-0.3%		
FY 20 - 21	249	3722	360	3	0	4334	173	4.2%		
8/31/21	247	3754	370	3	0	4374	40	0.9%	Total	4,374

Note 1: All of the clients in the DC are forensic placements.





Average Monthly OPS Expenditures per Client



As of	Average Monthly OPS Expenditures	Change in Average Monthly OPS Expenditures	Per Cent Change
FY 17 - 18	\$ 217.95	\$ 8.49	4.1%
FY 18 - 19	\$ 218.29	\$ 0.34	0.2%
FY 19 - 20	\$ 230.62	\$ 12.33	5.6%
FY 20 - 21	\$ 217.50	\$ (13.12)	-5.7%
8/31/21	\$ 218.81	\$ 1.31	0.6%

Redwood Coast Regional Center
Contract Status Report
Through August 31, 2021 of FY 2021 - 2022, 17% of the Budget Year

DDS Contracts (2021/2022 FY)

	Purchase of Service	Operations	Total Spending Authority
Preliminary Allocation of 6/7/2021	\$ 118,452,210	\$ 10,181,619	\$ 128,633,829
C-1 Allocation as of 9/9/2021	\$ 40,785,800	\$ 3,745,929	\$ 44,531,729

DDS Spending Authority YTD (actual) \$ 159,238,010 \$ 13,927,548 \$ 173,165,558

Prior year final allocation (B-3 of 6/2/2021)	\$ 150,576,329	\$ 12,440,049	\$ 163,016,378
Increase/(Decrease)	\$ 8,661,681	\$ 1,487,499	\$ 10,149,180
Percent change	5.8%	12.0%	6.2%

Purchase of Service Expense

- Summary of data from the following page

	Current Month	Year-To-Date	Current Allocation	Remainder of Allocation	Percent Spent YTD
Residential	\$ 1,048,231	\$ 2,023,044	\$ 14,812,994	\$ 12,789,950	13.7%
Day programs	\$ 395,551	\$ 615,453	\$ 7,225,434	\$ 6,609,981	8.5%
Transportation	\$ 300,039	\$ 588,235	\$ 5,865,028	\$ 5,276,793	10.0%
Other services	\$ 8,450,643	\$ 15,201,328	\$ 131,151,274	\$ 115,949,946	11.6%
CPP	\$ 652	\$ 652	\$ 100,000	\$ 99,348	0.7%
Total POS Expenditures	\$ 10,195,116	\$ 18,428,712	\$ 159,154,729	\$ 140,726,017	11.6%

No DDS' POS Expenditure Projection Report - It Starts In December

Current Month High	Prior Month High	Difference (High Only)
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 159,238,010	\$ 159,238,010	\$ -
\$ 159,238,010	\$ 159,238,010	\$ -
100.0%	100.0%	n/a

Year-end Est. of Current Services
Estimated Growth
Other
Projected expenditure range
Total DDS contracts (100%)
Projected Balance Amount
 Percent

- Summary of data from the following page

	Current Month	Year-To-Date	100% Allocation	Current	Remainder of	Percent
				Allocation	Allocation	Spent YTD
Salary and benefits	\$ 801,917	\$ 1,585,657	\$ 10,872,783	\$ 9,287,126	\$ 9,287,126	14.6%
Net operating expenses	\$ 278,533	\$ 461,013	\$ 2,765,208	\$ 2,304,195	\$ 2,304,195	16.7%
Total OPS Expenditures	\$ 1,080,450	\$ 2,046,670	\$ 13,637,992	\$ 11,591,321	\$ 11,591,321	15.0%

Redwood Coast Regional Center
Purchase of Services
Through August 31, 2021 of FY 2021 - 2022, 17% of the Budget Year

	Current Month	Year-To-Date	Current Allocation	Remainer of Allocation	Percent Spent YTD
<u>Out-of-Home Care</u>					
Community care facilities	\$ 1,048,231	\$ 2,023,044	\$ 14,812,994	\$ 12,789,950	13.7%
Total Out-of-Home Care	\$ 1,048,231	\$ 2,023,044	\$ 14,812,994	\$ 12,789,950	13.7%
<u>Day Programs</u>					
Day training	\$ 362,685	\$ 545,848	\$ 6,562,299	\$ 6,016,451	8.3%
Supported employment, Group	\$ 30,469	\$ 59,553	\$ 430,363	\$ 370,810	13.8%
Supported employment, Ind.	\$ 2,397	\$ 10,052	\$ 232,772	\$ 222,720	4.3%
Total Day Programs	\$ 395,551	\$ 615,453	\$ 7,225,434	\$ 6,609,981	8.5%
<u>Other Services</u>					
Self determination	\$ -	\$ -	\$ -	\$ -	N/A
Non-Medical: professional	\$ 162,673	\$ 299,065	\$ 6,440,268	\$ 6,141,203	4.6%
Non-Medical: programs	\$ 1,771,405	\$ 3,476,949	\$ 30,386,805	\$ 26,909,856	11.4%
Money Management	\$ 50,679	\$ 102,306	\$ 814,616	\$ 712,310	12.6%
Public transportation	\$ 300,039	\$ 588,235	\$ 5,865,028	\$ 5,276,793	10.0%
Prevention Services	\$ 163,632	\$ 357,529	\$ 3,838,571	\$ 3,481,042	9.3%
Other misc. services	\$ 149,462	\$ 219,257	\$ 4,726,566	\$ 4,507,309	4.6%
Mobile day program	\$ 2,953	\$ 9,226	\$ 60,878	\$ 51,652	15.2%
SSP restoration	\$ -	\$ 114,628	\$ 605,888	\$ 491,260	18.9%
Individual/family training	\$ 54,209	\$ 108,417	\$ 826,096	\$ 717,679	13.1%
Translator/Interpreter	\$ 50,992	\$ 88,247	\$ 909,113	\$ 820,866	9.7%
Community activities support	\$ 37,555	\$ 52,097	\$ 672,470	\$ 620,373	7.7%
Purchase reimbursement	\$ 1,216	\$ 2,252	\$ 98,965	\$ 96,713	2.3%
Professional technical support	\$ 262	\$ 5,344	\$ 96,690	\$ 91,346	5.5%
Program support	\$ 43,279	\$ 43,279	\$ 1,225,884	\$ 1,182,605	3.5%
Diaper service	\$ 4,603	\$ 9,137	\$ 109,771	\$ 100,634	8.3%
Supported living	\$ 4,811,864	\$ 8,309,115	\$ 60,618,154	\$ 52,309,039	13.7%
Hospital Care	\$ -	\$ -	\$ 6,235	\$ 6,235	0.0%
Medical equipment	\$ 5,257	\$ 8,996	\$ 114,525	\$ 105,529	7.9%
Medical service - Professional	\$ 872,734	\$ 1,575,914	\$ 14,655,392	\$ 13,079,478	10.8%
Medical service - Programs	\$ 6,557	\$ 13,273	\$ 133,718	\$ 120,445	9.9%
Respite: in own home	\$ 255,874	\$ 395,423	\$ 4,760,562	\$ 4,365,139	8.3%
Respite: out of home	\$ 5,437	\$ 10,874	\$ 46,923	\$ 36,049	23.2%
Camps	\$ -	\$ -	\$ 3,182	\$ 3,182	0.0%
Total Other Services	\$ 8,750,682	\$ 15,789,563	\$ 137,016,302	\$ 121,226,739	12.1%
Community Placement (CPP)	\$ 652	\$ 652	\$ 100,000	\$ 99,348	0.7%
Total Purchase of Services	\$ 10,195,116	\$ 18,428,712	\$ 159,238,010	\$ 140,726,017	11.6%
Prior year Total POS, Paid YTD	\$ 10,063,849	\$ 18,175,098	\$ 150,576,329	\$ 132,401,231	12.1%
Increase (decrease)	\$ 131,267	\$ 253,614	\$ 8,661,681	\$ 8,324,786	n/a
Percent change	1.3%	1.4%	5.8%	6.3%	n/a

**Redwood Coast Regional Center
Operations**
Through August 31, 2021 of FY 2021 - 2022, 17% of the Budget Year

	Current Month	Year-To-Date	Current Allocation	Remainder of Allocation	Percent Spent YTD
<u>Personnel Expense</u>					
Personnel	\$ 520,337	1,029,300	\$ 7,123,723	\$ 6,094,423	14.4%
Consulting /Temp Services	\$ 4,500	\$ 14,522	\$ 86,494	\$ 71,972	16.8%
Benefits	\$ 277,080	\$ 541,835	\$ 3,662,567	\$ 3,120,732	14.8%
Total	\$ 801,917	\$ 1,585,657	\$ 10,872,783	\$ 9,287,127	14.6%
<u>Operating Expenses</u>					
Equipment rental	\$ 6,499	\$ 12,579	\$ 65,071	\$ 52,492	19.3%
Equipment maintenance	\$ 13,403	\$ 19,405	\$ 54,874	\$ 35,469	35.4%
Facility rent	\$ 72,575	\$ 145,500	\$ 1,019,531	\$ 874,031	14.3%
Facility maintenance	\$ 5,831	\$ 14,359	\$ 76,079	\$ 61,720	18.9%
Telephone	\$ 4,342	\$ 14,842	\$ 296,637	\$ 281,795	5.0%
Postage	\$ 6,283	\$ 9,634	\$ 104,864	\$ 95,230	9.2%
General office	\$ 8,003	\$ 17,733	\$ 87,769	\$ 70,036	20.2%
Printing/copier	\$ 241	\$ 891	\$ 16,806	\$ 15,915	5.3%
Insurance	\$ 82,092	\$ 98,953	\$ 104,704	\$ 5,751	94.5%
Utilities	\$ 9,621	\$ 12,218	\$ 127,856	\$ 115,638	9.6%
Data processing	\$ 24,315	\$ 27,946	\$ 95,987	\$ 68,041	29.1%
Bank service fees	\$ -	\$ -	\$ 17,299	\$ 17,299	0.0%
Interest	\$ -	\$ -	\$ 12,320	\$ 12,320	0.0%
Legal fees	\$ 3,153	\$ 4,212	\$ 28,616	\$ 24,404	14.7%
Board of directors	\$ -	\$ -	\$ 43,690	\$ 43,690	0.0%
Accounting fees	\$ 2,500	\$ 2,500	\$ 46,100	\$ 43,600	5.4%
Equipment purchases	\$ -	\$ 190	\$ 183,206	\$ 183,016	0.1%
Consulting, administration	\$ 2,416	\$ 4,811	\$ 32,407	\$ 27,596	14.8%
Travel	\$ 8,445	\$ 17,560	\$ 231,041	\$ 213,481	7.6%
ARCA dues	\$ -	\$ -	\$ 28,000	\$ 28,000	0.0%
Advertising	\$ 8,106	\$ 9,620	\$ 48,945	\$ 39,325	19.7%
Training/Educational materials	\$ 336	\$ 336	\$ 15,205	\$ 14,869	2.2%
Fees, licenses and misc.	\$ 2,541	\$ 11,978	\$ 92,388	\$ 80,410	13.0%
Total Operating Expenses	\$ 260,703	\$ 425,266	\$ 2,829,395	\$ 2,404,129	15.0%
CPP OPS	\$ 19,424	37,976	\$ -	\$ (37,976)	N/A
Less Income	\$ 1,594	2,230	\$ 64,187	\$ 61,957	3.5%
Net Operating Expense	\$ 278,533	\$ 461,013	\$ 2,765,208	\$ 2,304,195	16.7%
Total Operations Expense	\$ 1,080,450	\$ 2,046,670	\$ 13,927,548	\$ 11,880,878	14.7%
Prior year Total OPS, Paid YTD	\$ 844,481	\$ 2,333,868	\$ 12,440,049	\$ 10,106,181	18.8%
Increase (decrease)	\$ 235,969	\$ (287,198)	\$ 1,487,499	\$ 1,774,697	n/a
Percent change	27.9%	-12.3%	12.0%	17.6%	n/a

Redwood Coast Regional Center
Prior Years Contract Status
Through August 31, 2021 of FY 2021 - 2022, 17% of the Budget Year

Prior Year, FY 20-21

<u>Operations:</u>	Total	Regular	CPP	Diversity	Mental Health
Total Allocation (B-3)	\$ 12,440,049	\$ 11,800,041	\$ 452,642	\$ -	\$ 187,366
Total Spent	\$ 11,480,825	\$ 11,032,582	\$ 374,825	\$ -	\$ 73,419
Balance Remaining	\$ 959,224	\$ 767,459	\$ 77,817	\$ -	\$ 113,947
<u>Purchase of Services:</u>					
Total Allocation (B-3)	\$ 150,576,329	\$ 148,553,775	\$ 984,481	\$ 1,038,073	
Total Spent	\$ 131,756,550	\$ 131,145,420	\$ 8,349	\$ 602,782	
Balance Remaining or (under-funded)	\$ 18,819,779	\$ 17,408,355	\$ 976,132	\$ 435,291	

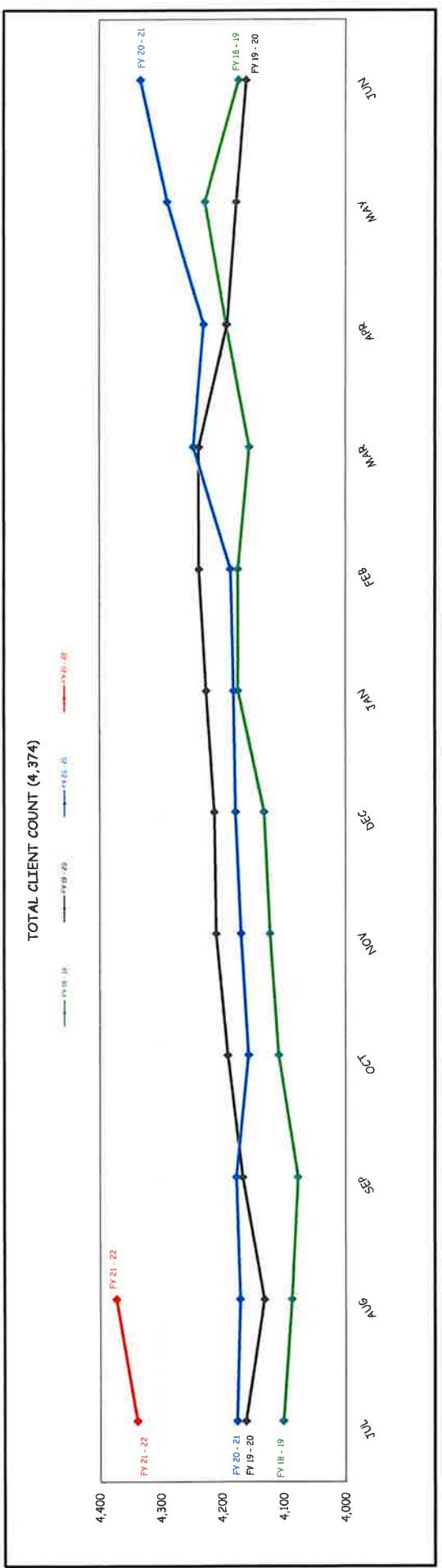
Prior Year, FY 19 - 20

<u>Operations:</u>	Total	Regular	CPP	Diversity	Calfresh
Total Allocation (A-7)	\$ 12,498,396	\$ 11,905,056	\$ 393,670	\$ 149,678	\$ 49,992
Total Spent	\$ 12,069,368	\$ 11,620,725	\$ 371,328	\$ 27,323	\$ 49,992
Balance Remaining	\$ 429,028	\$ 284,331	\$ 22,342	\$ 122,355	\$ -
<u>Purchase of Services:</u>					
Total Allocation (A-7)	\$ 132,325,374	\$ 130,944,813	\$ 810,296	\$ 570,265	
Total Spent	\$ 127,818,754	\$ 127,099,601	\$ 148,888	\$ 570,265	
Balance Remaining or (under-funded)	\$ 4,506,620	\$ 3,845,212	\$ 661,408	\$ -	

Notes:

- 1 DDS leaves fiscal records open a total of 3 years (the current year and the two prior years, which are noted above). They then "close" the FY and allow no more activity.

Redwood Coast Regional Center
POS Expenses, Year-Over-Year



Clients	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
1) 005	3,936	3,930	3,946	3,979	3,995	3,993	4,020	4,035	4,028	4,039	4,059	4,050
2) 145	4,102	4,086	4,076	4,105	4,113	4,115	4,175	4,175	4,157	4,154	4,126	4,174
3) 192	4,162	4,132	4,167	4,191	4,210	4,226	4,226	4,228	4,192	4,177	4,161	4,177
4) 209	4,177	4,172	4,178	4,158	4,170	4,179	4,182	4,187	4,248	4,231	4,291	4,234
5) 357	4,340	4,374	4,340	4,340	4,340	4,340	4,340	4,340	4,340	4,340	4,340	4,340
6) 2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2
7) 0	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2
8) 2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2

NOTES: 1. This graph only includes data for Status 1, Status 2 and UC Clients

a) Status 1 clients are "Prevention/High Risk Clients."

b)

c)

Status 2 clients are "active" clients.

DC clients are clients that reside in a developmental center.

Redwood Coast Regional Center
POS Expenses, Year-Over-Year

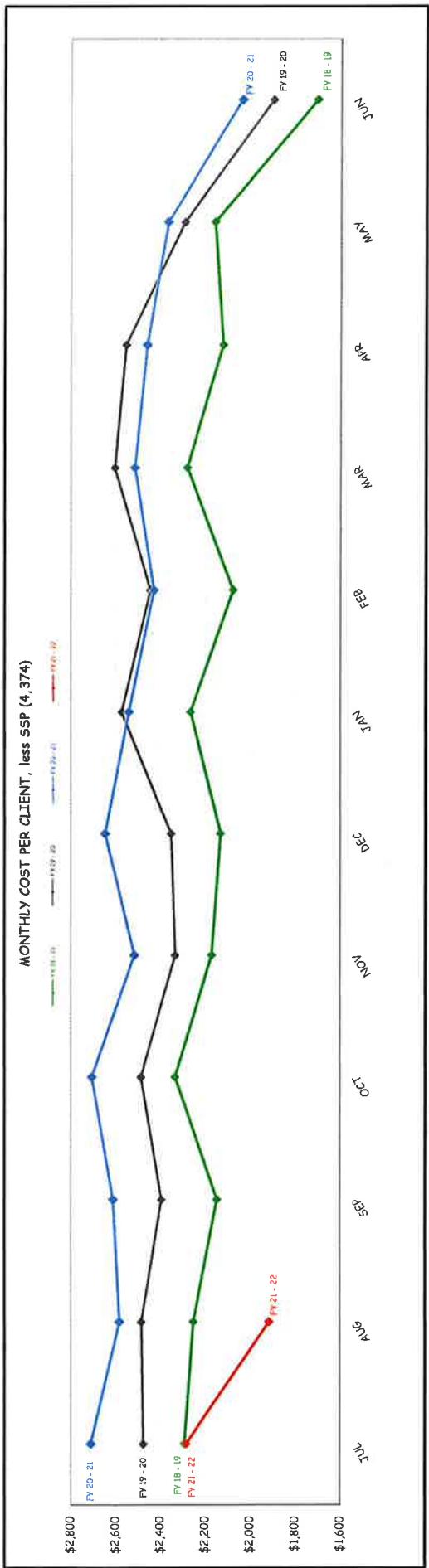
TOTAL MONTHLY POS AMOUNT PAID, less SSP (4,374)



Total POS Volumes	Total	January	February	March	April	May	June	July	August	September	October	November	December	Jan	Feb	Mar	Apr	May	Jun
Total	103,662,934	8,640,245	8,517,487	8,625,337	8,224,658	8,636,934	8,356,425	8,289,419	8,842,518	9,284,720	9,289,419	9,284,720	9,059,457	8,824,924	9,059,457	9,059,457	9,059,457	9,059,457	
107,536,201	9,414,671	9,216,741	9,598,687	9,161,741	9,161,741	9,598,687	9,598,687	9,488,685	9,488,685	9,488,685	9,488,685	9,488,685	9,488,685	9,488,685	9,488,685	9,488,685	9,488,685	9,488,685	
121,181,403	10,307,311	10,276,342	9,917,433	10,428,034	9,823,121	9,910,472	10,353,796	10,878,650	10,878,650	10,878,650	10,878,650	10,878,650	10,878,650	10,878,650	10,878,650	10,878,650	10,878,650	10,878,650	
126,836,408	11,355,701	10,765,535	10,925,252	11,261,193	10,506,431	11,639,996	11,076,067	10,698,179	10,698,179	10,698,179	10,698,179	10,698,179	10,698,179	10,698,179	10,698,179	10,698,179	10,698,179	10,698,179	
16,314,087	9,157,044	8,384,239	6,9	10,5	6,9	6,9	6,9	6,9	6,9	6,9	6,9	6,9	6,9	6,9	6,9	6,9	6,9	6,9	

NOTES: 1. Total costs are "less SSP" as SSP funds are a pass through and are not truly a POS expense. SSP is the State program which augments the Federal Supplemental Security Income (SSI).

2. There is a typical one or two month decline based on late billings from several large providers.

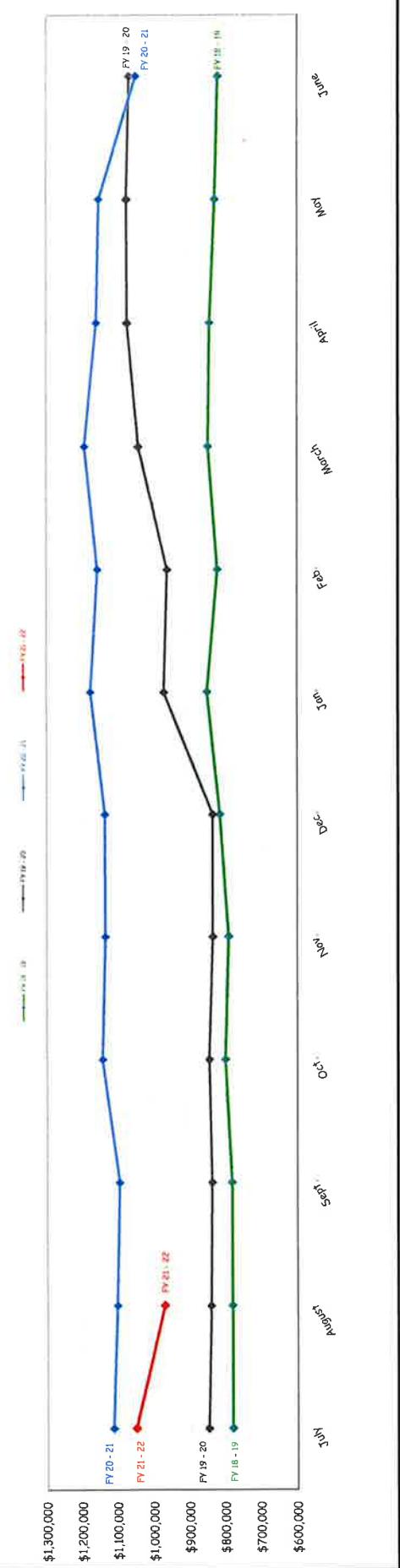


NOTES: 1. Total costs are "less SSI" as SSP funds are passed through and are not truly a expense. SSP is the State program which augments the Federal Social Security Income Insurance program.

SUPPLEMENTAL SECTIONAL SURVEY (351).

There is a typical one or two month decline based on late billings from several large providers.

32010 COMMUNITY CARE FACILITY (228)



32010 COMMUNITY CARE FACILITY

Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
8,302,059	691,136	675,564	681,532	666,459	674,050	682,712	665,195	661,540	714,721	772,523	772,523	772,523	
9,773,258	941,338	782,748	782,750	800,693	791,415	815,839	851,462	821,035	846,358	825,381	825,381	825,381	
11,237,362	946,447	946,447	941,723	946,016	935,594	971,196	962,046	1,041,778	1,073,238	1,075,201	1,065,059	1,065,059	1,065,059
13,659,341	1,135,718	1,134,459	1,103,309	1,096,807	1,144,417	1,136,204	1,137,593	1,178,129	1,154,540	1,161,303	1,152,528	1,152,528	1,152,528
2,023,044	1,051,735	971,309	15,9	14,4	17,5	18,4	24,0	24,7	24,8	24,8	24,8	24,8	24,8
17,7													

32010 Description - Residential: Crisis, adult, child, supplemental skills staffing

This GL Account includes Service Codes: 090 -- CRISIS INTERVENTION FACILITY (3/1)
(#Clients/#Vendors)
109 -- SUPPLEMENTAL RESIDENTIAL PKGM (1/7)
113 -- SPECIALIZED RESTL FACY (HABIL) (27/8)

32010 Description - Residential: Residential Facility (1/2)

This GL Account includes Service Codes: 910 -- RES FAC CHILD-OO (3/2)
904 -- FAMILY HOME AGENCY (100/2)
905 -- RES PAC ADULTS-OO (17/5)

32010 Description - Residential: Residential Facility (0/2)

NOTES: Community Care Facilities (CCFs) are licensed by the Community Care Licensing Division of the State Department of Social Services to provide 24-hour non-medical residential care to children and adults with developmental disabilities who are in need of personal services, supervision, and/or assistance essential for self-protection or sustaining the activities of daily living. Based upon the types of services provided and the persons served, each CCF vendedored by a regional center is designated one of the following service levels:

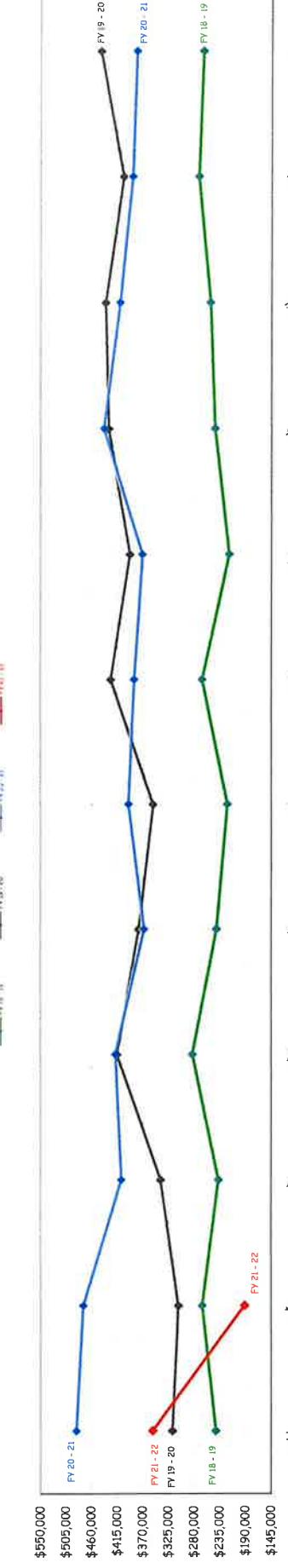
SERVICE LEVEL 1: Limited care and supervision for persons with self-care skills and no major behavior problems.

SERVICE LEVEL 2: Care, supervision, and incidental training for persons with some self-care skills and no major behavior problems.

SERVICE LEVEL 3: Care, supervision, and ongoing training for persons with significant deficits in self-help skills, and/or some limitations in physical coordination and mobility, and/or severely disruptive or self-injurious behavior.

SERVICE LEVEL 4: Care, supervision, and professionally supervised training for persons with deficits in self-help skills, and/or severe impairment in physical coordination and mobility, and/or severely disruptive or self-injurious behavior. Service Level 4 is subdivided into Levels AA through 4I, in which staffing levels are increased to correspond to the escalating severity of disability levels.

43020 DAY TRAINING (341)



43020 - DAY TRAINING		Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Total		3,280,761	312,905	384,770	312,905	214,521	214,521	213,843	233,786	235,807	275,601	271,269	271,269	242,111	
43020		3,019,632	251,624	266,849	266,849	268,205	284,139	241,696	222,113	267,719	241,591	227,340	265,150		
43021		4,642,736	386,918	316,165	307,430	336,758	415,740	317,748	332,115	426,606	345,031	436,121	463,624	544,120	
43022		4,937,668	488,006	91,149	475,629	408,518	419,236	368,818	356,594	435,470	411,324	385,464	362,159	362,159	
43023		545,946	212,954	353,321	192,527	-14.7	-14.7	-14.7	-14.7	-14.7	-14.7	-14.7	-14.7	-14.7	
		-15.6	-14.7	-14.7	-14.7	-14.7	-14.7	-14.7	-14.7	-14.7	-14.7	-14.7	-14.7	-14.7	

43020 Description - Day training. Adult - self-advocacy, employment trng, social rec, money management, self care. Infant - Development of physical, cognitive, language and psychosocial development.

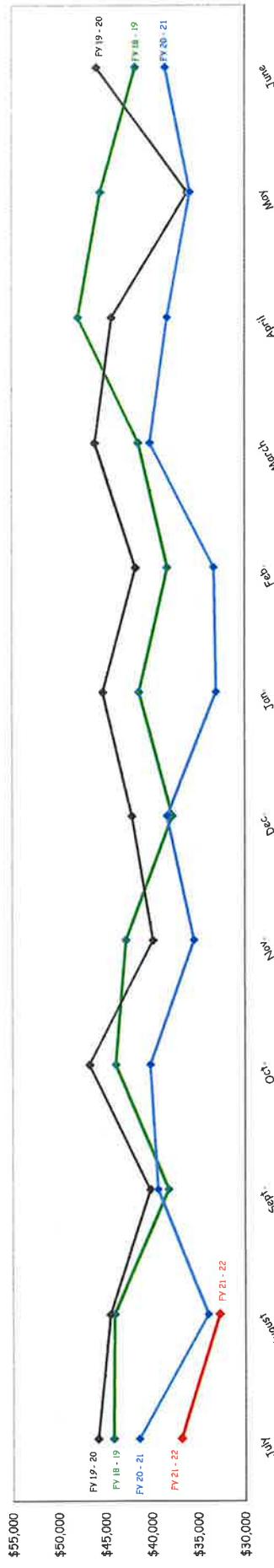
This GL Account includes Service Codes: 110 -- ADULT DEVELOPMENT CT (65/4)
(#Clients/#Vendors) 320 -- SUPPLEMENTAL DAY SRVS PRGM SUP (26/2)
320 -- COMM LIVING SUPPORTS (15/4) 510 -- BEHAVIOR MGMT PRGRM (0/1)
505 -- ACTIVITY CENTER (0/0) 515 -- BEHAVIOR MGT PRGM (0/1)
520 -- INDEPENDENT LIVING (104/12)

NOTES: Day programs are community-based programs for individuals served by a regional center. They are available when those services are included in that person's Individual Program Plan (IPP). Day program services may be at a fixed location or out in the community. Types of services available through a day program include:

- a) Developing and maintaining self-help and self-care skills
- b) Developing the ability to interact with others, making one's needs known and responding to institutions
- c) Developing self-advocacy and employment skills
- d) Developing community integration skills such as accessing community services
- e) Behavior management to help improve behaviors
- f) Developing social and recreational skills

Redwood Coast Regional Center
POS Expenses, Year-Over-Year

43030 - SUPPORTED EMPLOYMENT (25)



43030 Description - Supported Employment: Job coaching for individual and group.
This GL Account includes Service Codes:
950 -- SEP-GKOU PLACEMENT

43030 Description - Supported Employment: Job coaching for individual and group.
This GL Account includes Service Codes: 950 -- SEP-GROUP PLACEMENT (1/1)

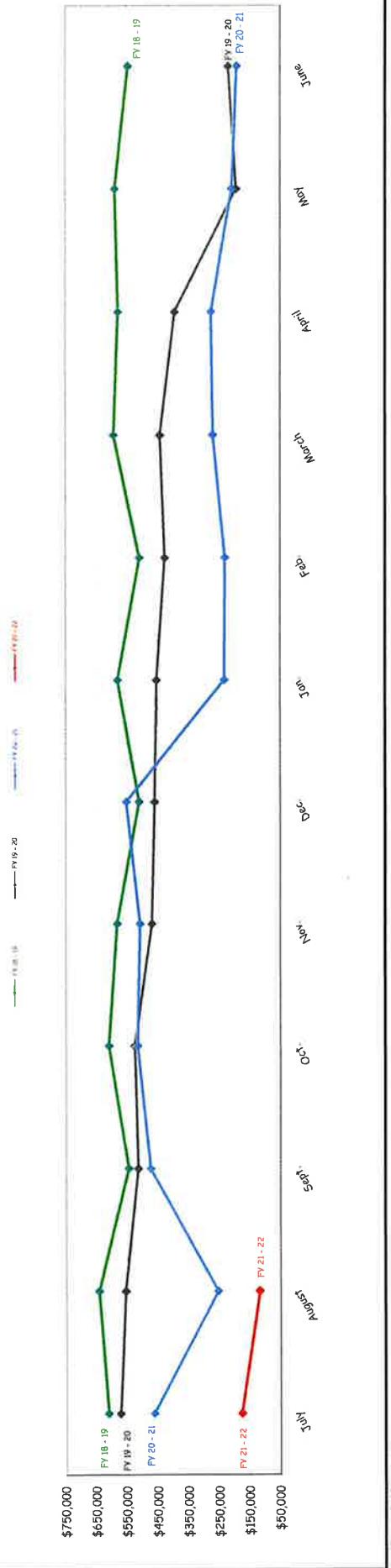
NOTES: Supported Employment (SE) services through the Department of Rehabilitation (DOR) and regional centers can be provided either through the vocational rehabilitation program or the Habilitation Services Program (HSP). SE services are aimed at finding competitive work in a community integrated work setting for persons with severe disabilities who need ongoing support services to learn and perform the work. SE placements can be individual placements, or group placements (called enclave), or work

crews, such as landscaping crews. Support is usually provided by a job coach who meets regularly with the individual on the job to help him or her learn the necessary skills and behaviors to work independently. As the individual gains mastery of the job,

The DOR is the main vocational rehabilitation program SE service provider for adults with developmental disabilities. However, if the DOR is unable to provide services due to fiscal reasons, the regional center may be able to help individuals served get a the support services are gradually phased out.

Redwood Coast Regional Center
POS Expenses, Year-Over-Year

65010 - NONMED SERV, PROF (138)



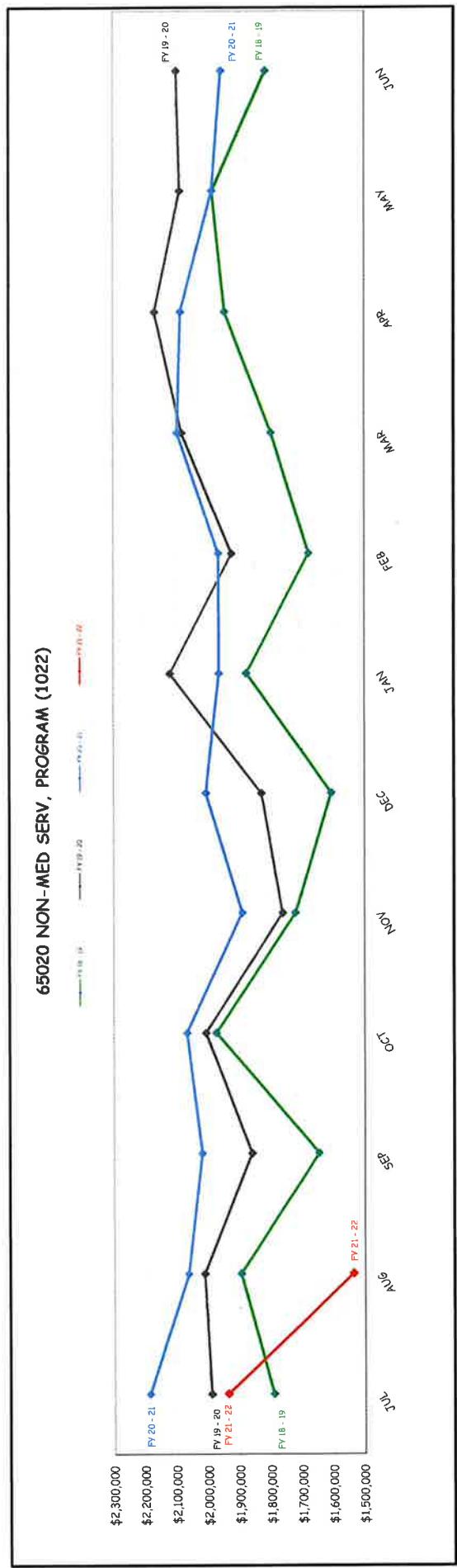
65010 - NON-MED SERV, PROF	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
056	7,582,823	642,233	590,890	565,195	597,565	592,791	566,456	564,473	581,520	601,520	709,262	723,201	662,801	623,201
066	6,506,080	575,507	545,531	643,127	609,831	582,475	512,048	580,613	519,128	593,197	519,634	547,387	547,387	547,387
315	5,229,095	435,751	572,966	555,057	523,663	469,238	460,911	453,591	426,177	426,177	233,824	217,433	194,074	220,158
316	4,153,300	349,442	454,858	256,902	475,013	517,308	508,815	553,025	234,603	271,344	217,433	205,575	193,456	193,456
317	259,065	145,553	179,198	119,867	119,867	119,867	119,867	119,867	119,867	119,867	119,867	119,867	119,867	119,867
320	9,0	3,7	-4,3	-4,3	-4,3	-4,3	-4,3	-4,3	-4,3	-4,3	-4,3	-4,3	-4,3	-4,3

65010 Description - NonMed Serv, Prof (496): Assessment Svcs - Bx, Spec Ed, Audiology, OT, PT, intervention and treatment

This GL Account includes Service Codes:
#Clients/#Vendors
 056 -- INTERDISCIPLINARY ASSES. SER (2/9) 372 -- SPCH, HNG, LANG SVC (0/1)
 315 -- EMS-FISCAL AGENT (1/0/4) 374 -- MASSAGE THERAPIST (0/1)
 316 -- EMS CO-EMPLOYER (6/3) 490 -- EMS F/EA (0/2)
 317 -- EMS FISCAL/EMPL AGENT (0/2) 491 -- EMS CO-EMPLOYER (0/3)
 320 -- COMM LIVING SUPPORTS (0/1) 605 -- ADAPTIVE SKILL TRAIN (6/4)
 331 -- COMM INTEGRATION SUP (0/1) 612 -- BEHAVIOR ANALYST (72/13)
 343 -- PART-D GOODS/SVCS (0/1) 357 -- ACUPUNCTURE SERVICES (0/2)
 357 -- ACUPUNCTURE SERVICES (0/2)

NOTES: 1. There is traditionally a significant dip in expenditures in the last month or two. This is attributed to several large behavioral providers who typically bill one or two months late.

Redwood Coast Regional Center
POS Expenses, Year-Over-Year



Total	Program	Total	Program	Total	Program	Total	Program	Total	Program	Total	Program	Total	Program	Total	Program	Total	Program	Total	Program		
21,175,674		1,164,640		1,674,316		1,871,974		1,695,255		1,793,947		1,653,325		1,595,932		1,283,938		1,665,143		1,864,646	
21,750,411		1,812,234		1,793,185		1,857,255		1,647,900		1,974,272		1,722,621		1,607,552		1,878,154		1,660,188		1,789,340	
23,548,967		1,995,747		1,991,450		2,012,744		1,862,362		2,006,874		1,763,410		1,830,611		2,120,273		1,924,478		2,052,049	
24,286,641		2,024,720		2,181,738		2,063,779		2,020,370		2,067,528		1,852,006		2,007,016		1,965,053		1,906,087		2,096,876	
3,476,945		1,759,675		1,913,657		1,539,062		1,444		1,014		1,254		1,014		1,014		1,014		1,014	
		2,1		7,1		7,1		7,1		7,1		7,1		7,1		7,1		7,1		7,1	

65020 Description - NonMed Serv. Prog. (946): Shall building - Bz, Parent, Social, Health/Dental, Community Integration

This GL Account includes Service Codes: 017 -- CRISIS TEAM-EVAL/BEHAV. INTERV (62/3)

(#Clients/#Vendors) 048 -- CLIENT/PARENT SUPPORT/BEHAV. IN (0/1)

055 -- COMMUNITY INTEGRATION TRAINING (702/33)

077 -- PARENT COORD,BEHAVIOR INTERV-A (0/1)

094 -- CREATIVE ART PROGRAM (52/3)

103 -- SPECIALIZED HLT/TREATMT/IRAI (132/15)

108 -- PARENTING SUPPORT SERVICES (30/1)

115 -- SPECIAL THERAPEUTIC SERV (3-20) (2/2)

117 -- BEHAVIOR ANALYST (2/8)

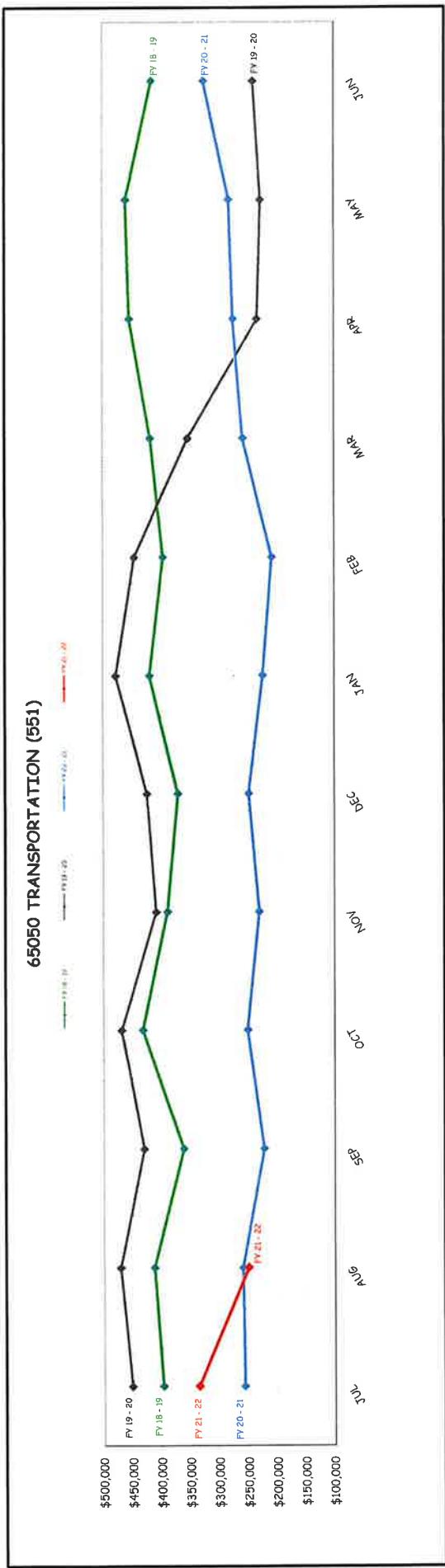
331 -- COMM. INTEGRATION SUP (0/3)

520 -- INDEPENDENT LIVING (4/2)

612 -- BEHAVIOR ANALYST (0/1)

NOTES:

Redwood Coast Regional Center
POS Expenses, Year-Over-Year



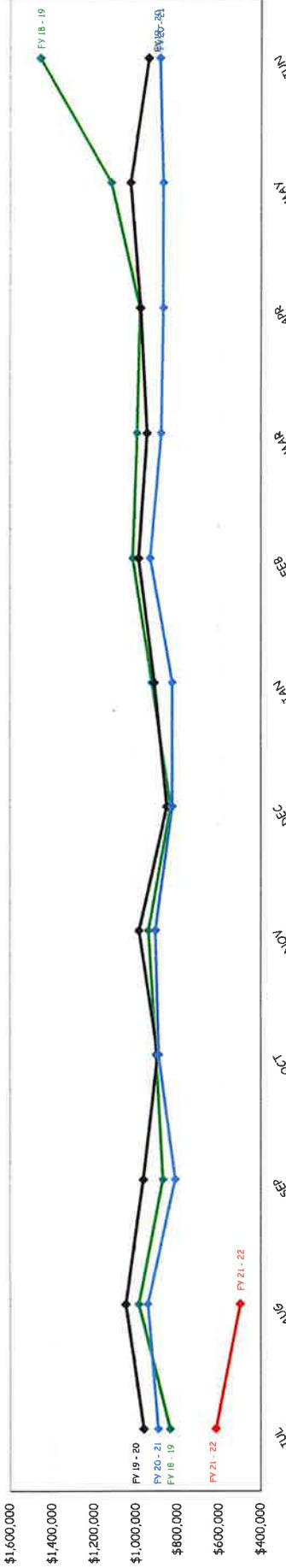
65050 Description - Transportation: Transportation expense reimbursement
 This GL Account includes Service Codes: 048 -- CLIENT/PARENT SUPPORT/HI-Y. IN (0/0)
 (#Clients/Avendors)
 105 -- COMMUNITY INTEGRATION (U/1)
 105 -- TRAVEL REIMBURSEMENT (3/1.8)
 219 -- NON-MED TRANSITION (1.4)
 415 -- TRANS FAMILY MEMBER (U/0)

470 -- PL TRANSPORTATION SVC-FAMILY M (0/2)
875 -- TRANS COMPANIES (105/1)
880 -- TRANS ADDITIONAL COM (304/23)
883 -- TRANSPORTATION BROKER (0/1)

95 -- TRANS PUBLIC TRANSIT (136/12)

NOTES: Transportation services are provided so persons with a developmental disability may participate in programs and/or other activities identified in the IPP. A variety of sources may be used to provide transportation including: public transit and other providers; specialized transportation companies; day programs and/or residential vendors; and others. Transportation services may include help in boarding and exiting a vehicle as well as assistance and monitoring while being transported.

65070 - OTHER AUTHORIZED SERVICES (2281)

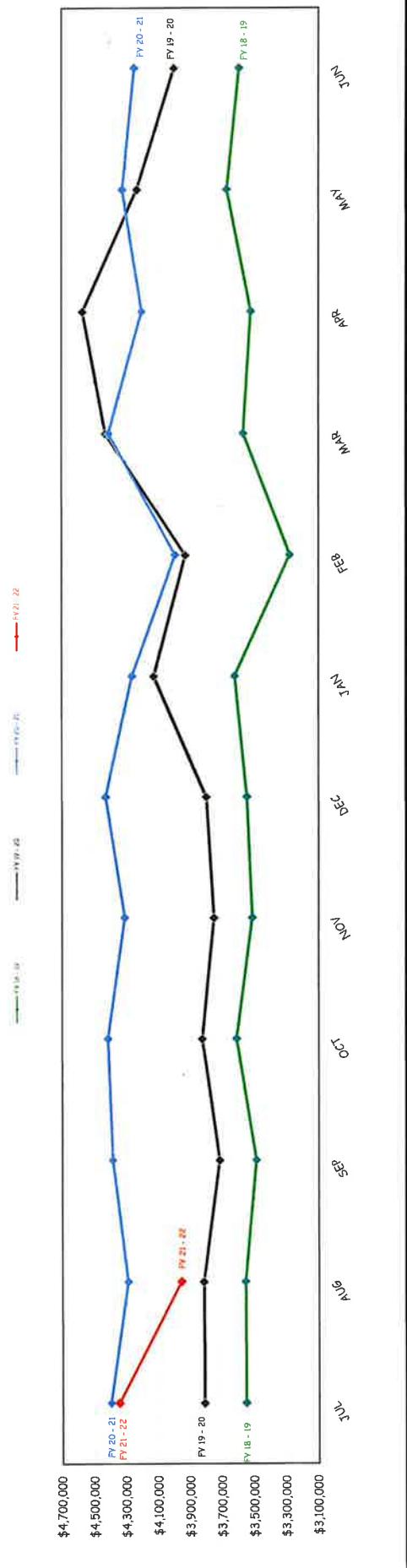


65070 OTHER WITH SERV

65070 Description	Vehicle modification, motor, purchase/rental, money mgt., personal asset, record copy fee, communication aide, diaper svc., interpreter, psychiatrist, s/sis svcs.
: 031 -- VEHICLE MODIFICATION/ADAPTATIO (0/2)	- IN-HOME DAY PROGRAM (1/3) : 051 -- INDIV TRAIN AND EDUC (0/1)
: 032 -- TRAVEL (0/4)	: 052 -- PROF COPYING/REPORTING, PARALE (5/3) : 034 -- IN-HOME DAY PROGRAM (1/3) : 053 -- EMPLOYEE BENEFITS (1/2)
: 034 -- PURCHASE REIMBURSEMENT (3/12)	: 054 -- HOUSING SERVICES (1/3) : 055 -- TECHNOLOGY SUPPORTS (1/4)
: 034 -- PAYMENT MANAGEMENT (6/4,1,1)	: 056 -- ENVIRONMENTAL FAMILY TRAINING (2/3,10) : 057 -- PROFESSIONAL SUPE (0/1)
: 034 -- 115 ESTATE/Emergency MONITORING (16/5)	: 058 -- ENVIRONMENTAL ACCESSIBILITY (1/2) : 059 -- INVESTOR FACILITATOR (0/4)
: 062 -- PERSONAL ASSISTANCE (7/6,1,1)	: 059 -- PROG SUPP GR (RESS) (2/2) : 060 -- ENVIRONMENT ACCESS (0/2)
: 063 -- COMMUNITY ACTIVITIES SUPPORT S (7/2,9)	: 061 -- SUPPLEMENTAL PROG SUPPORT U (36/4) : 062 -- PERS EMERG RSPK SYST (0/1)
: 065 -- SSE RESTORATION (6/6,1,8/1)	: 063 -- CORPORATION AIDES (0/2) : 064 -- COORDINATION SUPP (0/3)
: 073 -- PARENT CLOUD, SUPPORTED LIV. P (0/1)	: 065 -- LIVES-IN CAREGIVER (0/1) : 066 -- NUTRITIONAL CONSULT (1/1)
: 089 -- HOUSING ACCESS SVCS (17/1)	: 066 -- FAMILY/CONSUMR TRAIN (0/1) : 067 -- PART-DIR GOODS/SVCS (3/4)

Redwood Coast Regional Center
POS Expenses, Year-Over-Year

65070.1 - SUPPORTED LIVING - SC 896 (528)



65070.1 Description - Supported Living - SC 896 only: Support with daily living to include, pet care, moving, transportation, Finances, etc.

This GL Account includes Service Codes: 896 -- SUPPORTED LIVING (528/28)

[#Clients/#Vendors]

NOTES: 1. There is traditionally a significant dip in expenditures in the last month or two. This is attributed to several large SLS providers who typically bill one or two months late.

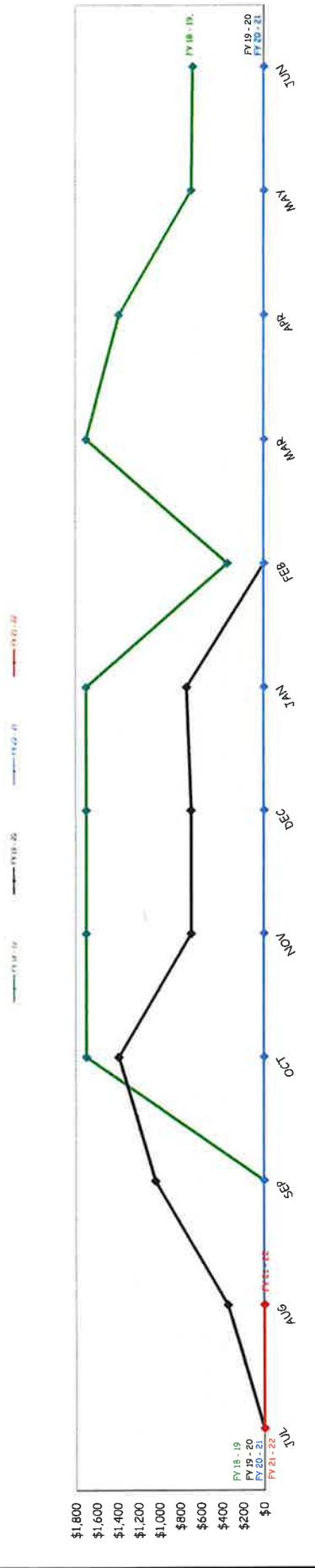
SLS consist of a broad range of services to adults with developmental disabilities who, through the Individual Program Plan (IPP) process, choose to live in homes they themselves own or lease in the community. These services help individuals exercise meaningful choice and control in their daily lives, including where and with whom to live. SLS is designed to foster individuals' enduring relationships, full membership in the community, and work toward their long-range personal goals. Because these may be life-long concerns, Supported Living Services are offered for as long and as often as needed, with the flexibility required to meet a person's changing needs over time, and without regard solely to the level of disability. SLS may include:

- Assistance with selecting and moving into a home;
- Choosing personal attendants and housemates;
- Acquiring household furnishings;
- Common daily living activities and emergencies;
- Becoming a participating member in community life; and,
- Managing personal financial affairs, as well as other supports.

65070 SUPPORTED LIVING											
Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR
40,654,651	3,351,221	3,221,479	3,274,543	3,220,761	3,266,533	3,365,329	3,534,022	3,476,050	3,421,188	3,456,284	3,486,034
42,525,308	3,564,605	3,553,674	3,558,325	3,485,877	3,611,848	3,513,513	3,622,915	3,547,003	3,570,063	3,521,771	3,594,722
48,017,601	4,091,167	4,017,601	3,913,803	3,813,142	3,717,083	3,825,838	3,750,817	3,799,730	4,125,145	4,429,021	4,521,433
51,700,092	4,398,441	4,398,441	4,294,128	4,388,467	4,418,139	4,311,661	4,432,051	4,265,898	3,946,065	4,411,712	4,205,084
6,309,115	4,134,528	3,960,528	3,960,528	4,010,917	4,134,732	4,134,732	4,134,732	4,134,732	4,134,732	4,134,732	4,134,732
	4.5	10.3	8.7	8.4	7.3	4.4	2.0	2.5	-0.1	1.8	4.6

Redwood Coast Regional Center
POS Expenses, Year-Over-Year

65090 - HOSPITAL CARE (0)



65090 HOSPITAL CARE

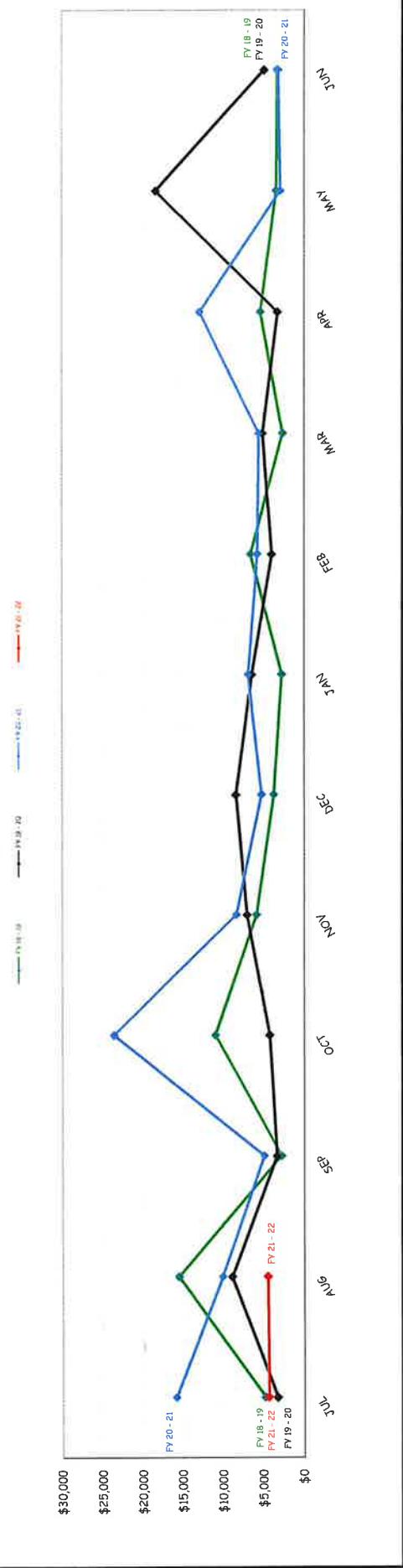
Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
11,614	968	347	1,041	1,701	1,701	1,701	1,701	1,701	347	1,701	1,701	654	
4,900	416	114	114	138	138	138	138	138	114	138	138	680	

65090 Description - Hospital Care: Acute Care Hospital - Medical/Psychiatric

This GL Account includes Service Codes: 700 -- ACUTE CARE HOSPITAL (0,1)
(#Clients/#Vendors)

Redwood Coast Regional Center
POS Expenses, Year-Over-Year

65100 - MEDICAL EQUIPMENT (55)



65100 - MEDICAL EQUIPMENT

Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
93,292	7,714	2,146	8,328	4,567	4,685	3,622	6,571	12,412	2,939	3,344	36,414	3,269	4,255
68,278	5,690	4,458	15,558	2,403	11,017	5,522	5,715	2,713	6,643	5,437	5,467	3,251	
77,397	6,450	3,278	8,926	4,326	4,226	7,048	8,431	6,450	3,976	5,127	3,248	4,541	
106,047	9,537	10,148	15,904	4,570	23,670	8,424	5,322	6,953	5,807	5,655	13,400	2,559	3,235
6,956	4,498	4,429	4,567	-43,6	135,2	63,5	-42,6	-77,7	12,644	-65,4	-20,4	6,4	-1,102
	-26,8	98,6	98,6										

65100 Description - Medical Equipment: Durable medical equipment, diapers, medical services not included under in another SC.

This GL Account Includes Service Codes: 365 -- SPEC MED EQUIPSUPP (1/4)

(#Clients/HVendors) 410 -- DIAPER & NUTR. SUPPL. FAM. MLM (0/6)

725 -- DURABLE MED EQUIPMENT (54,4)

760 -- OTHER MEDICAL SERV (0/1)

Redwood Coast Regional Center
POS Expenses, Year-Over-Year

65110 - MEDICAL CARE, PROFESSIONAL (370)

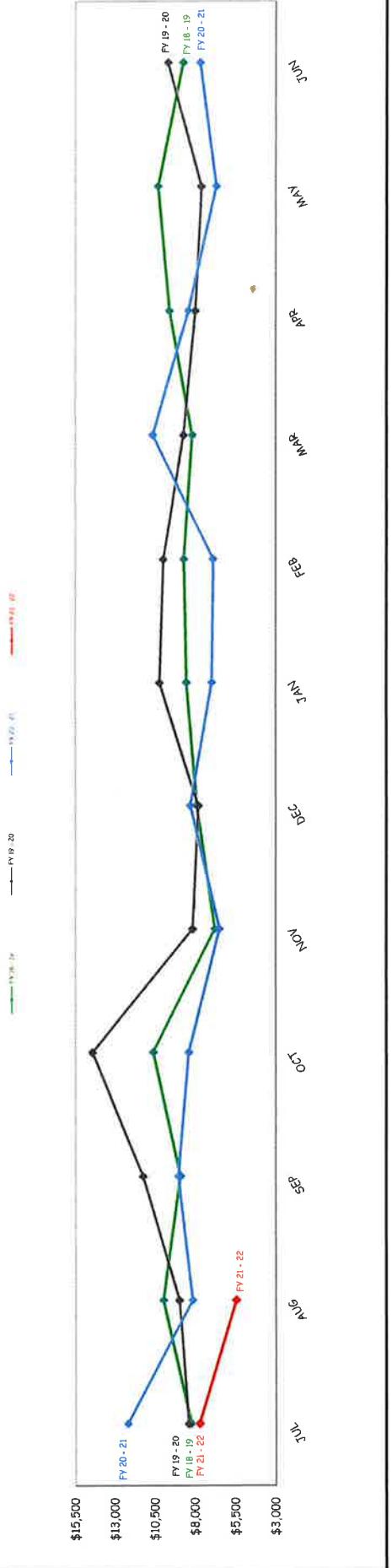


Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2,957,613	244,761	211,501	236,339	216,351	220,322	237,554	240,025	247,110	245,002	261,423	277,550	295,439	
6,082,332	506,861	324,992	332,540	455,439	479,721	461,762	486,455	496,321	508,172	577,216	785,563		
12,775,123	1,064,594	972,266	880,133	1,009,921	982,224	992,932	1,003,060	1,015,198	1,217,013	1,305,365	1,261,644		
12,798,776	1,066,565	1,123,872	1,126,070	1,141,348	1,154,210	1,096,132	1,125,997	1,142,001	1,150,013	1,142,001	865,153		
1,575,914	107,157	767,159	808,755	767,159	110,5	115,5	94,4	102,7	117,4	106,9	105,1		
53,3	40,7	107,1	107,1	107,1								166,2	

65110 Description - Medical Care, Professional - Clinicians (i.e. pharmacist, dentist, dietitian, physician, PT, OT, MD (medical & psychiatrist), psychologist, This GL Account includes Service Codes: 005 -- MEDICARE PART D (1/4) 373 -- PHARMACEUTICAL SERV (4/2) (HClients/Vendors) 115 -- SPECIAL THERAPEUTIC SERV (3/20) 375 -- OCCUPATIONAL THERAPY (1/1) 117 -- SPECIAL THERAPEUTIC SERV (21+) 376 -- PHYSICAL THERAPY (1/1) 367 -- DENTAL SERVICES (9/4) 378 -- OCCUPATIONAL THERAPY (9/1) 368 -- LENSES AND FRAMES (9/4) 715 -- DENTISTRY (6/2) 720 -- DIETARY SERVICES (1/1) 369 -- OPTOMETRIC/OPT. SVCS (9/3) 770 -- PHYSICIANS/SURGEONS (86/4) 310 -- PSYCHOLOGY SERVICES (1/3) 780 -- PHYSIOTHERAPIST (86/4) 785 -- CLINICAL PSYCHOLOGIST (46/6)

NOTES: 1. The increase starting in October, 2016 is due to a new service being started under the 117 service code (Special Therapeutic Services for clients age 21+).

65120 - MEDICAL CARE, PROGRAMS (5)



65120 - MEDICAL CARE, PROG

	Total	July	August	Sept.	Oct.	Nov	Dec	Jan	Feb	Mar	Apr	May
1.1 -	221,784	18,482	35,752	35,718	35,666	34,501	27,727	6,657	7,190	6,171	6,832	6,575
1.1.1 -	79,350	6,113	5,493	7,812	7,137	7,633	6,142	6,142	5,679	5,679	7,422	6,567
1.1.2 -	106,865	8,906	8,276	10,017	9,541	10,633	6,913	7,922	8,573	8,215	5,656	6,345
1.1.3 -	113,422	9,152	8,131	8,986	11,261	14,430	8,174	7,915	10,233	9,998	8,731	9,702
1.1.4 -	100,351	8,263	12,244	9,207	5,084	9,436	6,525	8,394	7,005	6,915	10,653	6,718
1.1.5 -	13,273	6,637	507	5,490	253	393	41	290	291	341	341	264
1.1.6 -	34,7	34,7	28,2	28,2	25,3	393	41	290	291	341	341	264

65120 Description - Medical Care, Programs - Health Centers (i.e., Audiology facility). Health Care Professionals (i.e., LVN, RN, HHA, Pharmacist)

This GL Account includes Service Codes: 361 -- SKILLED NURSING (W/3) 742 -- LICENSED VOCATIONAL NURSE (1/1) 854 -- HOME HEALTH: AGENCY (4/1)

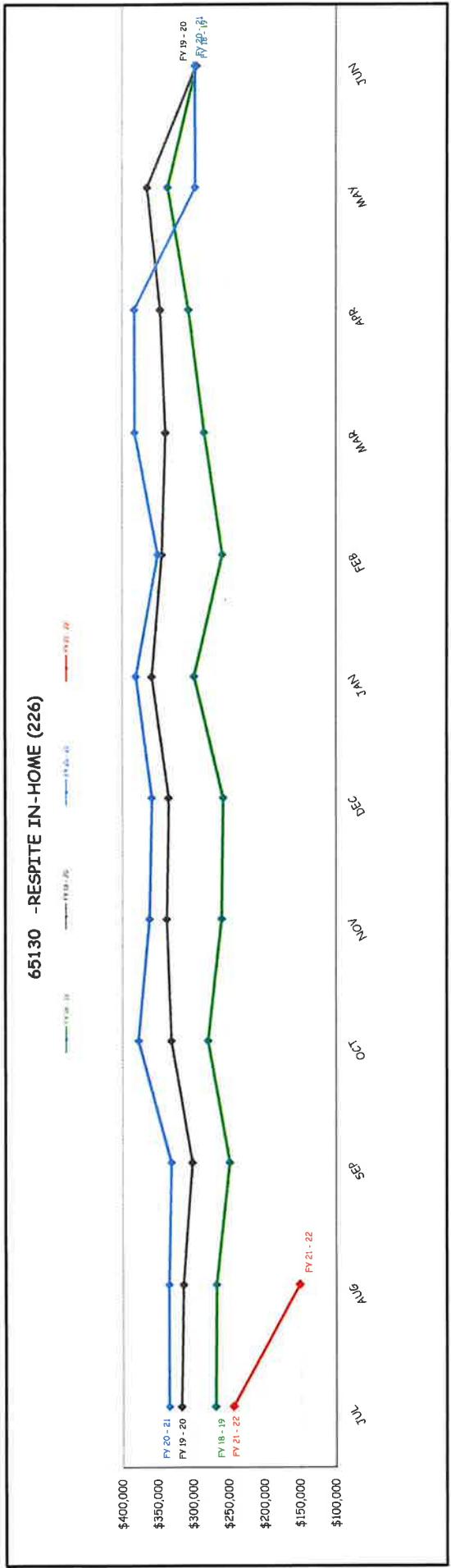
[#Clients/#Vendors]

702 -- ADULT DAY HEALTH CENTER (0/2) 744 -- REGISTERED NURSE (0/2)

730 -- AUDILOGY FACILITY (0/1) 765 -- PHARMACEUTICAL SERV (0/1)

NOTE: 1. The decrease starting in July, 2017 is due to a Home Health Agency closing.

Redwood Coast Regional Center
POS Expenses, Year-Over-Year



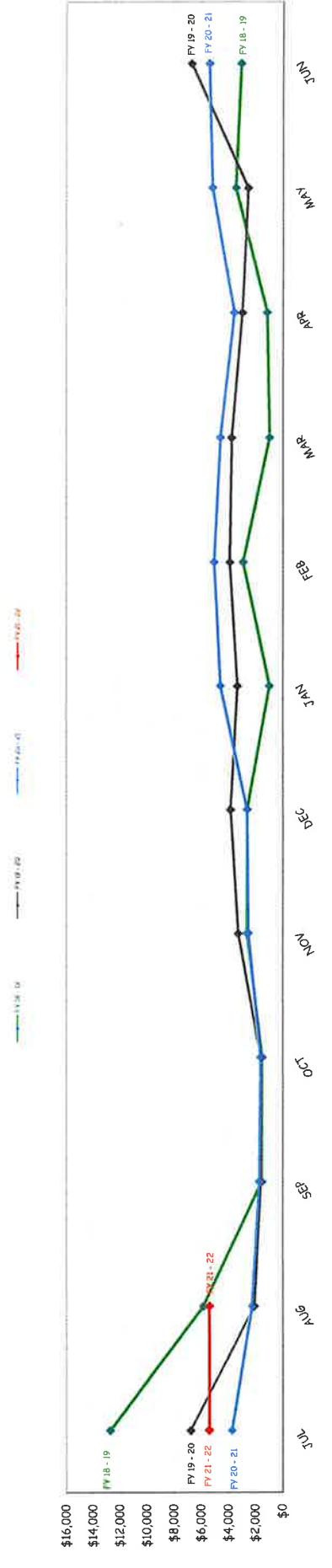
65130 - RESPITE IN-HOME		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
20-21		292,290	275,191	284,021	263,940	262,209	292,298	276,892	264,466	203,002	271,170	202,789	272,677
19-20		280,212	263,360	249,987	247,387	249,087	279,333	260,262	257,956	298,699	228,763	306,215	223,833
18-19		311,751	317,218	313,845	301,432	330,821	337,174	334,341	339,156	342,920	338,620	346,105	364,487
21-22		345,193	336,640	334,772	331,530	377,916	362,056	358,573	381,333	345,593	362,657	32,510	295,146
355,123		347,712	244,185	151,238	151,238	151,238	151,238	151,238	151,238	151,238	151,238	151,238	297,560
355,123		1.8	-5.2	0.6	-25.4	-46.0	-46.0	-46.0	-2.5	-1.4	0.0	1.7	15.%

65130 Description - Respite in-home - Provided by family, HHA to include nursing and respite care in the home.
This GL Account includes Service Codes: 410 -- RESPITE IN-HOME (0/1)
#Clients/#Vendors) 355 -- HOME HEALTH AIDE (0/1)
420-- RESPITE SERVICE FAMILY MEMBER (0/0) 491 -- CO-EMPLOYER (0/1)

NOTES: In-Home Respite Services are intermittent or regularly scheduled temporary non-medical care and/or supervision provided in the person's home. In-Home Respite services are support services which typically include:

- Assisting the family members to a person with developmental disabilities to stay at home;
- Providing appropriate care and supervision to protect that person's safety in the absence of a family member(s);
- Relieving family members from the constantly demanding responsibility of providing care; and
- Attending to basic self-help needs and other activities that would ordinarily be performed by the family member.

65140 - RESPITE OUT-OF-HOME (2)



65140 - RESPITE OUT-OF-HOME											
Total	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
85,947	14,941	5,151	6,368	3,474	7,147	6,567	6,723	6,489	7,257	7,941	3,110
39,194	12,756	5,858	1,547	1,547	2,636	2,649	1,002	1,194	3,514	2,560	6,751
42,606	3,251	6,799	2,103	1,625	3,239	3,810	3,345	3,774	3,011	5,222	5,437
43,364	5,614	3,781	2,300	1,761	2,576	2,681	4,627	4,627	3,625	-	-
10,874	5,437	5,437	3,7	-73,7	-55,5	-61,6	-63,9	-89,5	-85,1	-94,6	-94,6
	70,4	-14,6									

65140 Description - Respite Out-of-Home - Respite provided out of home to include, day care for adult/child and all out of home respite services.

This GL Account includes Service Codes: 74 -- OHR/ACUW CARE FACIL (0/1)

405 -- DAY CARE-FAMILY MEMBER (0/0)

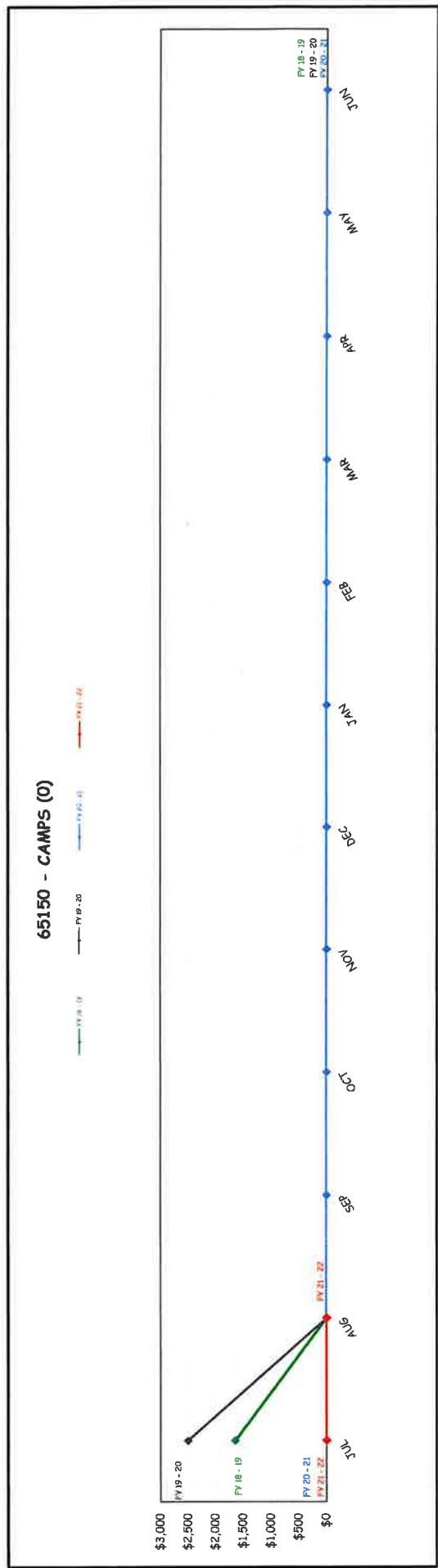
455 -- PD DAY CARE SVC-FAMILY MEMBER (0/1)

490 -- EMS E/EA (0/0)

868 -- OUT-OF-HOME RESPITE SERVICES (0/2)
869 -- OUT OF HOME RESPITE FACILITY (0/0)

NOTES: Respite services typically are obtained from a respite vendor, by use of vouchers and/or alternative respite options. Vouchers are a means by which a family may choose their own service provider directly through a payment, coupon or other type of authorization.

Redwood Coast Regional Center
POS Expenses, Year-Over-Year



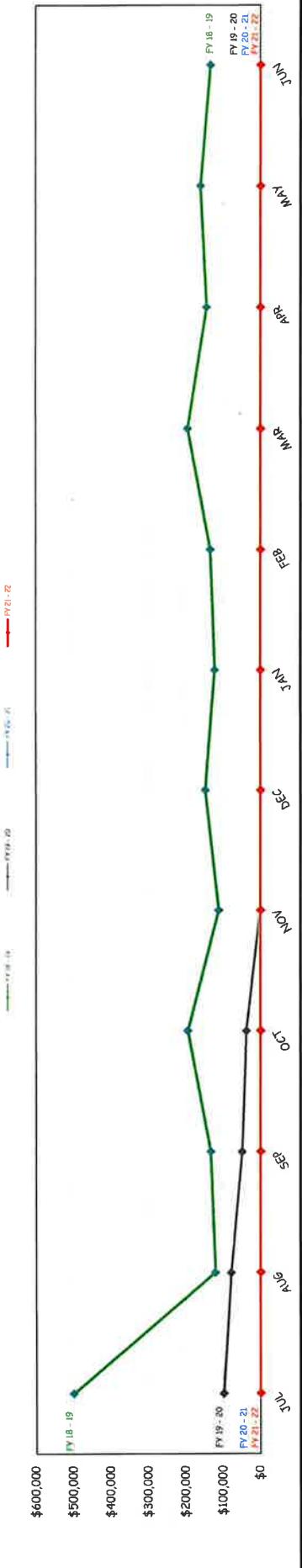
65150 - CAMPS														
	Total	Available	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	2,563	214	1,709											554
	1,647	137	1,647											
	2,501	208	2,501											
			N/A											
			-25.7%	-25.7%	-25.7%	-25.7%	-25.7%	-25.7%	-25.7%	-25.7%	-25.7%	-25.7%	-25.7%	-25.7%

65150 Description - Camp - Camping services.

This GL Account includes Service Codes: 850 -- CAMP (0/2)
(#Clients/#Vendors)

NOTES: 1. While camps can not be used for recreational purposes, they can be used as a form of out-of-home respite.

65070 - SELF DETERMINATION - SC 997 (0)



65170 - SELF DETERMINATION											
Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR
1,815,183	242,368	242,368	93,379	124,417	209,509	122,527	118,661	153,507	150,148	132,919	128,010
1,056,063	144,674	499,871	126,670	132,965	194,149	111,339	147,465	122,409	134,083	124,965	144,040
262,938	21,912	96,395	78,626	49,029	36,868	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
106,7	106,7	25,7	6,9	-7,3	-9,2	24,3	-20,3	-10,7	16,7	12,5	-24,6
-27,9.	-27,9.	-	-	-	-	-	-	-	-	-	1,6

65070 Description - Self-Determination SC 997 only - Services including, but not limited to services provided by fiscal intermediary and/or support broker to implement IPP and budget.

This GL Account includes Service Codes: 997 -- SELF DETERMINATION (0/2)
(#Clients/#Vendors)

- NOTES:
- 1. There is a traditional spike in Self Determination expenditures in the month of July as all individual's whose budgets do not coincide with the fiscal year (7/1 to 6/30) need an advance to ensure there is not interruption in provided services.
 - As of 7/1/18 there are 25 clients in RCRC's Self Determination Program. Over the next 3 years, another 30 clients will be added as part of the State's implementation of this program state-wide.

CLIENT BENEFIT FUND ACCOUNT LOG								
HUMBOLDT AREA FUND (HAF)								
Statement Date	For the Period		Balance		Change			As a %
			Beginning	Ending	This Period	Change from 9/11		
Sept. 2011	7/1/2011	9/30/2011	\$ 53,087.31	\$ 46,780.77	\$ (6,306.54)	\$ (6,306.54)		-11.9%
Dec. 2011	10/1/2011	12/31/2011	\$ 46,780.77	\$ 48,724.43	\$ 1,943.66	\$ (4,362.88)		-8.2%
March 2012	1/1/2012	3/31/2012	\$ 48,724.43	\$ 51,846.00	\$ 3,121.57	\$ (1,241.31)		-2.3%
June 2012	4/1/2012	6/30/2012	\$ 51,846.00	\$ 49,969.13	\$ (1,876.87)	\$ (3,118.18)		-5.9%
Sept. 2012	7/1/2012	9/30/2012	\$ 49,969.13	\$ 52,126.50	\$ 2,157.37	\$ (960.81)		-1.8%
Dec. 2012	10/1/2012	12/31/2012	\$ 52,126.50	\$ 53,001.88	\$ 875.38	\$ (85.43)		-0.2%
March 2013	1/1/2013	3/31/2013	\$ 53,001.88	\$ 55,662.48	\$ 2,660.60	\$ 2,575.17		4.9%
June 2013	4/1/2013	6/30/2013	\$ 55,662.48	\$ 55,380.87	\$ (281.61)	\$ 2,293.56		4.3%
Sept. 2013	7/1/2013	9/30/2013	\$ 55,380.87	\$ 58,170.02	\$ 2,789.15	\$ 5,082.71		9.6%
Dec. 2013	10/1/2013	12/31/2013	\$ 58,170.02	\$ 61,637.08	\$ 3,467.06	\$ 8,549.77		16.1%
March 2014	1/1/2014	3/31/2014	\$ 61,637.08	\$ 61,697.62	\$ 60.54	\$ 8,610.31		16.2%
June 2014	4/1/2014	6/30/2014	\$ 61,697.62	\$ 63,558.63	\$ 1,861.01	\$ 10,471.32		19.7%
Sept. 2014	7/1/2014	9/30/2014	\$ 63,558.63	\$ 61,734.39	\$ (1,824.24)	\$ 8,647.08		16.3%
Dec. 2014	10/1/2014	12/31/2014	\$ 61,734.39	\$ 62,729.34	\$ 994.95	\$ 9,642.03		18.2%
March 2015	1/1/2015	3/31/2015	\$ 62,729.34	\$ 63,520.38	\$ 791.04	\$ 10,433.07		19.7%
June 2015	4/1/2014	6/30/2015	\$ 63,520.38	\$ 63,311.57	\$ (208.81)	\$ 10,224.26		19.3%
Sept. 2015	7/1/2015	9/30/2015	\$ 63,311.57	\$ 59,280.15	\$ (4,031.42)	\$ 6,192.84		11.7%
Dec. 2015	10/1/2015	12/31/2015	\$ 59,280.15	\$ 60,442.44	\$ 1,162.29	\$ 7,355.13		13.9%
March 2016	1/1/2016	3/31/2016	\$ 60,442.44	\$ 60,202.31	\$ (240.13)	\$ 7,115.00		13.4%
June 2016	4/1/2016	6/30/2016	\$ 60,202.31	\$ 60,524.73	\$ 322.42	\$ 7,437.42		14.0%
Sept. 2016	7/1/2016	9/30/2016	\$ 60,524.73	\$ 60,788.90	\$ 264.17	\$ 7,701.59		14.5%
Dec. 2016 ¹	10/1/2016	12/31/2016	\$ 60,788.90	\$ 60,270.46	\$ (518.44)	\$ 7,183.15		13.5%
March 2017 ²	1/1/2017	3/31/2017	\$ 60,270.46	\$ 66,597.48	\$ 6,327.02	\$ 13,510.17		25.4%
June 2017	4/1/2017	6/30/2017	\$ 66,597.48	\$ 68,483.41	\$ 1,885.93	\$ 15,396.10		29.0%
Sept. 2017	7/1/2017	9/30/2017	\$ 68,483.41	\$ 70,609.27	\$ 2,125.86	\$ 17,521.96		33.0%
Dec. 2017	10/1/2017	12/31/2017	\$ 70,609.27	\$ 73,519.41	\$ 2,910.14	\$ 20,432.10		38.5%
March 2018	1/1/2018	3/31/2018	\$ 73,519.41	\$ 73,022.36	\$ (497.05)	\$ 19,935.05		37.6%
June 2018	4/1/2018	6/30/2018	\$ 73,022.36	\$ 72,293.83	\$ (728.53)	\$ 19,206.52		36.2%
Sept. 2018	7/1/2018	9/30/2018	\$ 72,293.83	\$ 73,821.37	\$ 1,527.54	\$ 20,734.06		39.1%
Dec. 2018	10/1/2018	12/31/2018	\$ 73,821.37	\$ 66,059.97	\$ (7,761.40)	\$ 12,972.66		24.4%
Mar 2019	1/1/2019	3/31/2019	\$ 66,059.97	\$ 72,116.35	\$ 6,056.38	\$ 19,029.04		35.8%
Jun 2019	4/1/2019	6/30/2019	\$ 70,601.64	\$ 74,062.15	\$ 3,460.51	\$ 20,974.84		39.5%
Sept 2019	7/1/2019	9/30/2019	\$ 74,062.15	\$ 74,764.47	\$ 702.32	\$ 21,677.16		40.8%
Dec 2019	10/1/2019	12/31/2019	\$ 74,764.47	\$ 78,230.27	\$ 3,465.80	\$ 25,142.96		47.4%
March 2020 ³	1/1/2020	3/31/2020	\$ 78,230.27	\$ 63,207.04	\$ (15,023.23)	\$ 10,119.73		19.1%
June 2020 ⁴	4/1/2020	6/30/2020	\$ 63,207.04	\$ 70,670.73	\$ 7,463.69	\$ 17,583.42		33.1%
Sept 2020	7/1/2020	9/30/2020	\$ 70,670.73	\$ 75,164.86	\$ 4,494.13	\$ 22,077.55		41.6%
Dec 2020	10/1/2020	12/31/2020	\$ 75,164.86	\$ 85,724.68	\$ 10,559.82	\$ 32,637.37		61.5%
Mar 2021	1/1/2021	3/31/2021	\$ 85,724.68	\$ 87,310.53	\$ 1,585.85	\$ 34,223.22		64.5%
Jun 2021	4/1/2021	6/30/2021	\$ 87,310.53	\$ 92,333.59	\$ 5,023.06	\$ 39,246.28		73.9%
Aug 2021	7/1/2021	8/31/2021	\$ 92,333.59	\$ 94,586.08	\$ 2,252.49	\$ 41,498.77		78.2%

NOTES:

- 1. In November 2016 \$27,274.80 was transferred from the CFMC to HAF per BOD directive.
- 2. The significant increase in the account value in 2017 is from unrealized capital gains.
- 3. Significant decrease in the account value due to capitol losses from COVID-19.
- 4. Received gift of \$21,000 in this quarter for tablets, Paid \$24,276 to NDSS to purchase bulk tablets



Redwood Coast Regional Center - Mendocino County
Redwood Coast Regional Center - Mendocino County c/o Dr.
1116 Airport Park Blvd
Ukiah, CA 95482

RCRC Client Benefit Fund

August 2021 - Fund eStatement

Summary:	Current Period 08/01/2021 - 08/31/2021	Year to Date 07/01/21 - 08/31/21
Beginning Fund Balance	92,591.80	92,333.59
Gifts	0.00	0.00
Total Investment Return	2,131.65	2,505.29
Grants, Payments & Fees	(137.37)	(252.80)
Total Other Activity	0.00	0.00
Ending Fund Balance	94,586.08	94,586.08

Details:

Investment Activity:

Interest	4.19	8.38
Dividends	24.33	49.50
Realized Capital Gains/Losses	0.00	0.00
Unrealized Capital Gains/Losses	2,103.13	2,447.41
Other Income	0.00	0.00
Grant Income	0.00	0.00
Total Investment Return	2,131.65	2,505.29

Grants, Payments & Fees:

Grants/Scholarships	0.00	0.00
CRT Payments	0.00	0.00
Foundation Support Fees	(115.80)	(231.23)
Fundraising Expense	0.00	0.00
Quarterly Investment Consulting	(21.57)	(21.57)
Total Grants, Payments & Fees	(137.37)	(252.80)

Other Activity

Grants Canceled/Reduced	0.00	0.00
Misc. Adjustment	0.00	0.00
Total Other Activity	0.00	0.00

Ending Fund Balance	94,586.08	94,586.08

If you'd like to receive your statement via email - please call or email us anytime.



363 Indianola Road, Bayside, CA 95524
info@hafoundation.org
(707) 442-2993

RCRC Client Benefit Fund

No gifts this period.

No grants this period.

COMMITTEE REPORTS

RCDSC Board of Directors
Executive Committee Meeting,
Tuesday, September 7, 2021 9:30 a.m.
by Zoom Video/Teleconference

Executive Committee Members: Beverly Fontaine, Allison Hillix, Tamera Leighton, Will Lewis, Mike Sawyer

RCRC Staff Present: Nichole Haydon: Director of HR, Kim Orsi: Executive Assistant, Dr. Kim Smalley: Executive Director

Others Present: Clifford Black: OCRA, Julie Eby-McKenzie: SCDD, Enrique Ulloa: Translator

1. **Call to Order:** T. Leighton called the meeting to order at 9:33 a.m. K. Orsi called roll call of the Executive Committee and reported a quorum present. T. Leighton called for introductions.
2. **Goals and Outcomes:** T. Leighton provided background regarding the Goals and Outcomes for RCRC during Dr. Smalley's first year as Executive Director which began February 1, 2021.

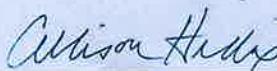
T. Leighton called for comments and several committee members suggested that measurability be included for each outcome to provide details for measurability and successes. J. Eby-McKenzie and C. Black also commented that measurable specificity would be beneficial to determine if outcomes have or have not been met.

Discussion continued regarding difficulties related to the ongoing pandemic and that RCRC continues moving forward to meet each outcome; however, it is likely that the outcomes may take longer than one year due to COVID and the difficulties it poses.

T. Leighton called for a motion to approve the current Goals and Outcomes that will be used as a baseline, beginning February 1, 2021 through January 31, 2022. Dr. Smalley will provide a report to the committee on the outcomes in February. B. Fontaine and M. Sawyer added a recommendation that the Executive Committee review the Outcomes quarterly going forward with the third quarter review in November followed by an annual review in February 2022. K. Orsi will assist the Executive Committee in scheduling these meetings going forward.

M/S/C: W. Lewis (M. Sawyer) motioned to schedule quarterly Executive Committee meetings to review the current Goals and Outcomes for measurability and successes. There was no public comment noted and T. Leighton called a vote by roll call and the motion carried.

3. Close of Meeting: T. Leighton adjourned the meeting at 10:15 a.m.



A Hillix, Secretary
RCDSC Board of Directors
kao

Goals and Outcomes

Dr. Kimberly Smalley, Executive Director

Year 1 – Outcomes:

Outcome 1: The state of CA and the country as a whole are in flux at the moment. The pandemic continues to impact all aspects of work life. All employers are struggling to get and keep staff, RCRC is no exception. We too are impacted by the ever changing rules demands and policies of this unprecedented situation.

- **Establish internal equanimity:**
 - Reopen RCRC offices safely
 - Fill existing vacant roles (model/mentor ideology as well as mechanics of job)
 - Fill and Incorporate positions newly established by state 7/2021 i.e. emergency preparedness, self-determination staff, enhanced caseload ratio service coordinators.
 - Build and strengthen the Executive Team

Outcome 2: Clinical staff have retired or moved on from a system that was already stretched too thin and not addressing clinical needs equitably across four counties. These positions include: Psychologist, Neuropsychologist, Training Specialist, Board Certified Behavioral Analyst; Autism Specialist, Dual Diagnosis Intellectual Disabilities and Mental Health.

- **Build RCRC's Clinical Department:**
 - Work with DDS to acquire funding for needed positions
 - Recruit, hire and train clinicians to fill unmet needs
 - Provide training and mentoring across roles within the agency
 - Provide training and mentoring for our vendor community
 - Build relationships with other colleagues/counterparts within our community
 - Establish/re-establish and participate in multi-agency training opportunities across all four counties (currently more successful in Humboldt County only)

Outcome 3:

- **Enhance RCRC's footprint within the community:**
 - RCRC will be represented and regularly attend various agencies meetings within our community that include Housing, Employment, Foster, Youth and Forensic.
 - Actively participate in multi-agency Memorandums of Understanding (i.e. education, housing, employment, etc.)
 - Join community membership organizations like local Chamber of Commerce and Rotary Clubs, etc.
 - Expand our presence and accessibility in Lake County
 - Expand outreach and service to linguistically and culturally diverse communities

Outcome 4:

- **Build and support client advocacy groups:**
 - Provide support to restart the Client Advisory Committee
 - Establish an open forum for all RCRC clients
 - Support and develop with partnering organizations, multiple forums for client trainings, advocacy and empowerment

Client Advisory Committee (CAC) Meeting
Thursday, September 9, 2021 at 3:30 p.m. by Zoom/Video Teleconference

CAC Members Present: Bill Lacy, Will Lewis, Dave Matson, Keith Peeples

RCRC Staff Present: Alex Bland-Client Advocate, Kim Orsi-Executive Assistant and Dr. Kim Smalley-Executive Director

Others Present: Roshana Ashford-Parent's and Friends, Inc., Clifford Black-Office of Clients' Rights, Dolores Delgado-Translator, Trixie Gallette, Tamera Leighton-RCDSC Board President, Mark Konkler-Facilitator, Cassandra May-RCDSC Board Member, Charlie, Jodi Schmidt, Margaret Somerville-Parent's & Friends, Inc., Enrique Uolla

Agenda:

1. Call to Order/Introductions
2. Guest Speaker: Clifford Black from Office of Clients' Rights Advocacy
3. Next Meeting, Friday, October 8, 2021 (TBD)
4. Close Meeting

1. **Call to Order/Introductions:** W. Lewis called the meeting to order at 3:33 p.m. and those wishing to introduce themselves did so.
2. **Guest Speaker and Presentation:** What is OCRA and Rights Under Lanterman Act. The CAC welcomed and thanked C. Black for attending today's meeting. The following are highlights from the presentation:

Introduction of OCRA: The Office of Clients' Rights Advocacy is a program of Disability Rights California and is funded through a contract with the California Department of Developmental Services (DDS).

Who OCRA Serves: Advocates on behalf of clients with developmental disabilities (DD) for the 21 regional centers across the state that includes those currently receiving regional center services and individuals seeking eligibility to receive regional center services.

What is a Clients' Rights Advocate (CRA)? A trained individual who advocates on behalf of individuals with DD. There is one CRA for each regional center statewide. The CRA's are employees of Disability Rights California (not the regional center). CRA's provide free legal services for clients, and they work to resolve legal problems related to the client's disability.

If you need assistance, you can call the OCRA office assigned to help clients from your regional center. For clients receiving services from RCRC, please contact: **Clifford Black at 707-268-1388. Offices are open by appointment only and located at 427 F Street in Eureka.**

What is the Lanterman Act? The Lanterman Developmental Disabilities Services Act (legislative law) provides services and supports for individuals with DD to live independently and have productive lives, and also supports families to keep children at home and included in community life.

Client Advisory Committee (CAC) Meeting
Thursday, September 9, 2021 at 3:30 p.m. by Zoom/Video Teleconference

What do Regional Centers Do? Provides outreach to identify individuals needing services. They also provide intake and assessments for services as well as providing preventative services for parents at risk. Regional centers develop IPP's reflecting an individual's needs and choices and they ensure that services and supports in the IPP's are provided.

The Lanterman Act also guides regional centers to address diversity and cultural values which includes a diverse board of directors. In developing IPP's, the regional center must also consider client and family's lifestyles and cultural background and services must meet cultural preferences, values and lifestyles of the client/family. Interpreters must also be provided when appropriate.

What is a "Developmental Disability"? The purpose of regional center eligibility for services includes the following:

- The disability originates prior to age 18;
- Continues or expected to continue indefinitely;
- Constitutes a substantial disability for the individual; and
- Is in one of 5 categories (Autism, Cerebral Palsy, Epilepsy, Intellectual Disability or 5th Category).

Discussion included the numerous services and support categories that are available for clients as well as support services for families.

Information regarding Fair Hearing and Appeal process as well as 4731 Complaint Process was also shared. Appeals can be made if there is a disagreement regarding services with the regional center. A 4731 Complaint is filed when rights have been violated by a regional center, developmental center or service provider.

For more information regarding the Lanterman Act, please visit the following:
Rights Under the Lanterman Act Manual:
<https://www.disabilityrightsca.org/publications/rula-rights-under-the-lanterman-act-complete-manual>

C. Black called for questions:

- **Can RCRC clients who live outside of Eureka contact the OCRA?** Yes. RCRC clients can still contact the Eureka office of OCRA. The CRA will visit any area within RCRC's catchment as needed which includes Humboldt, Del Norte, Lake and Mendocino Counties.
- **What is 5th Category?** This is defined as someone who would be eligible for services similar to those with an intellectual/developmental disability but they may not have tested (as defined) that they have a developmental disability.

Client Advisory Committee (CAC) Meeting

Thursday, September 9, 2021 at 3:30 p.m. by Zoom/Video Teleconference

- **What is the Lanterman Act and is it available in other states?:** The Lanterman Act is for California only and guides the entire regional center service system in the state. There are similar laws and service systems in other states including ABLE that is known as CalABLE in California.

Discussion continued regarding CalABLE and Dr. Smalley recommended that the CAC contact the SCDD to request a presentation during a future CAC meeting.

ACTION:

- Following today's presentation, C. Black will forward an electronic copy of today's PowerPoint presentation and the OCRA brochure to K. Orsi to share forward with meeting attendees.
3. **Next CAC Meeting, October 8, 2021 – TBD:** This meeting is currently planned as a face-to-face meeting in Eureka. However, due to ongoing concerns regarding COVID-19, the face-to-face meeting may need to be cancelled. If so, it was discussed and agreed to move the meeting to Zoom on the Thursday prior to the October 9th Board meeting.

ACTION:

- If the face-to-face meeting is cancelled for Eureka, the CAC meeting will be held on Thursday, October 7, 2021 at 3:30 p.m. by Zoom. K. Orsi will assist with notifications to the CAC and notice will be posted to RCRC's website.
4. **Close meeting:** W. Lewis adjourned the meeting at 4:36 p.m.

CAC Committee/ko

Client Advisory Committee (CAC) Meeting (Updated 8/6/21)
Thursday, August 5, 2021

CAC Members Present: Bill Lacy, Will Lewis,

CAC Members Absent: David Matson and Keith Peeples

RCRC Staff Present: Chris Miller, Kim Orsi and Dr. Kim Smalley

Guests Present: Julie Eby-McKenzie, Tamera Leighton and Mark Konkler

- Agenda:**
1. Planning Future Meetings Open to All Clients – Discuss to Determine Next Steps
 2. CAC Training: Board Membership 101-How to be Part of a Regional Center Board

Call to Order: CAC Chair, W. Lewis called the meeting to order at 3:37 p.m.

1. **Planning Meetings that Includes All RCRC Clients:** The first meeting of the CAC was held on July 8, 2021 which is the first meeting in a number of years. The committee worked to develop their goals and desired outcomes for the committee and to plan monthly meetings going forward.

Today's meeting was to finalize the plan and determine next steps with invitations, postings, and opening CAC membership to others who are not board members.

ACTIONS:

- W. Lewis and C. Miller will finalize a flyer and will forward to K. Orsi to e-blast to service providers and RCRC service coordinators to share with clients and community members.
- The meeting schedule of the CAC as well as meeting minutes will be posted to the RCRC website.
- Board president, Tamera Leighton will work with Kim Orsi to review the Bylaws regarding committee membership to determine what changes might be necessary and if a recommendation for action will be necessary by the Client Advisory Committee. If action is needed, the CAC will make a recommendation to the full board.
- September 9th meeting will include a training by Clifford Black from the Office of Clients Rights. C. Black will forward a list of trainings for this committee to consider for future trainings.

1. **Board Membership 101: How to be part of a Regional Center Board:** SCDD North Coast Manager, Julie Eby-McKenzie provided today's training with this committee. The PowerPoint included the following:
 - Lanterman Act and State Laws
 - Funding and Oversight
 - Roles and Obligations of the Board
 - Committees (including the CAC's role as representatives for all RCRC Clients)
 - Closed Sessions and Emergency Sessions

Client Advisory Committee (CAC) Meeting (Updated 8/6/21)
Thursday, August 5, 2021

- Parliamentary Rules and meeting structure.

Discussion followed the presentation. Being a board member is a big responsibility and it's alright to ask questions and request assistance if needed.

The CAC has a big role to speak and represent those who are unable to speak up for themselves. The committee should meet to discuss and decide what they will report during board meetings. It was noted that the first meeting of the CAC did establish monthly committee meetings which have been scheduled to occur the week prior to all scheduled board meetings.

In closing, J. Eby-McKenzie shared her email and invited committee members to contact her with any questions or if they are interested in getting involved with any other projects in the North Coast: julie.eby-mckenzie@scdd.ca.gov

ACTION:

- J. Eby-McKenzie will email today's training PowerPoint and a Summary of Statues to Kim Orsi to share forward with the committee.

The next committee meeting is on Thursday, September 9, 2021 at 3:30 p.m. by Zoom Video/Teleconference.

W. Lewis Adjourned the meeting at 4:37 p.m.
CAC Committee/ko

INFORMATION

Announcement

Year 2022 Performance Plan Public Meetings

Redwood Coast Regional Center

Once again, it's time to meet and discuss next year's outcomes for Redwood Coast Regional Center's Performance Plan. The Performance Plan includes the following components: Public Policy Performance Outcomes that includes Reducing Disparities and Improving Equity in Purchase of Services Expenditures, Employment Measures and Compliance Measures.

We would like to invite you to join us by Zoom Video/Teleconferencing to assist us in developing activities to address the Public Policy Outcomes for Year 2022.

WHEN: **Monday, October 18, 2021**
2:00 to 3:00 p.m.

By: **ZOOM Video/Teleconference:**
<https://us02web.zoom.us/j/84848286384>
Meeting ID: 848 4828 6384
Passcode: 036749
Dial by your location: 1-669 900 6833

After the meeting, we will develop a DRAFT Year 2022 Performance Plan which will contain the proposed activities to achieve Public Policy Outcomes next year. The DRAFT Year 2022 Performance Plan will be available on our website (www.redwoodcoastrc.org) for your review and feedback by mid November.

Please also join us by Zoom during the November 10, 2021 RCDSC Board of Directors' meeting to offer comments on the DRAFT Performance Plan for 2022 which will be developed through the process of public input. This meeting will be held by Zoom Video and Teleconferencing and full details are posted on RCRC's website/Board of Directors' and event calendar.

We are looking forward to seeing you at the meetings!

Anuncio
Reuniones públicas del plan de desempeño del año 2022
Centro Regional de Redwood Coast

Una vez más, es hora de reunirse y discutir los resultados del próximo año para el Plan de Desempeño del Centro Regional de Redwood Coast. El Plan de Desempeño incluye los siguientes componentes: Resultados de Desempeño de Políticas Públicas que incluyen Reducir las Disparidades y Mejorar la Equidad en los Gastos de Compra de Servicios, Medidas de Empleo y Medidas de Cumplimiento.

Nos gustaría invitarlo a unirse a nosotros a través de Zoom Video / Teleconferencing para ayudarnos a desarrollar actividades para abordar los Resultados de las políticas públicas para el año 2022.

CUANDO Lunes, 18 de octubre de 2021
2:00 to 3:00 p.m.

Por: **video / teleconferenciaZOOM:**
<https://us02web.zoom.us/j/84848286384>
ID de reunión: 848 4828 6384
Contraseña: 036749
Marcar por teléfono: 1-669 900 6833

Después de la reunión, desarrollaremos un BORRADOR del Plan de Desempeño del Año 2022 que contendrá las actividades propuestas para lograr los Resultados de las Políticas Públicas el próximo año. El BORRADOR del Plan de Desempeño del Año 2022 estará disponible en nuestro sitio web (www.redwoodcoastrc.org) para su revisión y comentarios a mediados de noviembre.

Únase a nosotros en Zoom durante la reunión de la Junta Directiva del RCDSC del 10 de noviembre de 2021 para ofrecer comentarios sobre el BORRADOR del Plan de Desempeño para 2022, que se desarrollará a través del proceso de aportes públicos. Esta reunión se llevará a cabo por Zoom Video and Teleconferencing y los detalles completos se publican en el sitio web de RCRC / Junta Directiva y en el calendario de eventos.

¡Esperamos verte en las reuniones!



SAVE the DATE!

RCRC PARENT ACADEMY HELPING TOOLS SERIES FOR FAMILIES OF CHILDREN 0-5

Fall 2021 SCHEDULE

You're invited to join us for our RCRC monthly Parent Academies offered by specialists in their fields. Academies will be held from 3:30-4:30 p.m. and available via zoom through November 2021.

September 22nd (English) and 23rd (Spanish): How to Build New Behavior One Step at A Time: Using Shaping Techniques to Increase Communication and Cooperation

October 27th (English) and 28th (Spanish): Discover the supports your local Family Resource Center can provide to you and your family. Join Lake Family Resource Center to learn about FRC services in Lake, Mendocino, Humboldt, and Del Norte counties.

November 17th (English) and 18th (Spanish): How to Build Self-Control and Independent Living Skills in Your Child: Increasing Social Emotional-Development and Self-Management for Young Children and Their Caregivers

Flyers coming soon with more information on each Academy!

Questions? Contact Denise: bctservices2@gmail.com

Presentations are brought to you by Redwood Coast Regional Center and funded by the Mental Health Services Act

(MHSA) in Partnership with the California Department Of Developmental Services.

Redwood Coast Regional Center is solely responsible for the content of this presentation. The Department of Developmental Services has not developed, reviewed, endorsed, or approved the contents.

For upcoming events and resources, please visit: <https://padlet.com/bctservices2/4x94rz0lctzudnae>



¡GUARDE La FECHA!

ACADEMIA PARA PADRES DE RCRC SERIE DE HERRAMIENTAS DE AYUDA PARA FAMILIAS DE NIÑOS DE 0-5

Horario del Otoño 2021

Esperamos verlos en las siguientes Academias Para Padres mensuales de RCRC que se ofrecerán hasta noviembre de 2021. Las Academias se llevarán a cabo de 3:30 a 4:30 de la tarde y estarán disponibles por zoom.

Septiembre: el 22 (inglés) y el 23 (español): Cómo Construir un Nuevo Comportamiento Paso a Paso: Uso de Técnicas de Modelación Para Aumentar la Comunicación y la Cooperación

Octubre: el 27 (inglés) y el 28 (español): Descubra los Apoyos que su Centro de Recursos para Familias Local puede Brindarle a Usted y a Su Familia. Únase con el Centro de Recursos de Familia del Condado Lake para conocer los servicios de FRC de los condados de Lake, Mendocino, Humboldt y Del Norte

Noviembre: el 17 (inglés) y el 18 (español) Cómo Desarrollar el Autocontrol y las Habilidades para la Vida Independiente en Su Hijo: Aumentar el Desarrollo Socioemocional y la Autogestión de los Niños Pequeños y Sus Cuidadores

iPróximamente los folletos con más información sobre cada Academia!

¿Preguntas? Comuníquese con Denise: bctservices2@gmail.com

Esta presentación es presentada por el Centro Regional Redwood Coast y financiada por la Subvención FAST de la Ley de Servicios de Salud Mental (MHSA) en asociación con el Departamento de Servicios de Desarrollo de California.

El Centro Regional de Redwood Coast es el único responsable del contenido de esta presentación. El Departamento de Servicios del Desarrollo no ha desarrollado revisado, respaldado ni aprobado el contenido.

Para conocer los próximos eventos y recursos: <https://padlet.com/bctservices2/4x94rz0lctzudnae>



Redwood Coast Regional Center

Serving Del Norte, Humboldt, Mendocino and Lake Counties

Volume 2, Issue 5 – Sept 17, 2021

RCRC Outreach

Redwood Coast Regional Center continues to offer masks and hand sanitizer to our community members at Farmers Markets and Food Distributions throughout our four counties. In Humboldt County Food For People has a Mobile Produce Pantry. See their calendar for the locations they serve here:

<https://www.foodforpeople.org/programs/mobile-produce-pantry>

Many of the Farmers Markets in Mendocino County will be going all year, but in Humboldt County most go until the last week of October. Farmers Markets in all four of our counties accept Cal Fresh and many will match up to \$10 of produce when using your EBT card.



Lakeport Library Park Farmers Market



Action Network Family Resource Center Food Distribution in Point Arena



Redway Food Distribution with Food For People



Dolores and Jennifer at the Fort Bragg Farmers Market

Upcoming Outreach Events

- 9/17 Covelo Food Pantry 10am-2pm
- 9/18 Ukiah Farmers Market 10am-1pm
- 9/18 Arcata Farmers Market 10am-1pm
- 9/21 Weitchpec Yurok Tribal Office with Food For People 10:30-1pm
- 9/22 Hoopa Shopping Center with Food For People 10am-1pm
- 9/25 Crescent City Harbor Farmers Market 9am-1:30pm
- 9/28 Lakeport Library Park Farmers Market 10am-1pm
- 10/1 Middletown Farmers Market 5pm-8pm

Smart Start Eligibility Wizard for Lake County

On September 1, First 5 Lake County launched the Smart Start Eligibility Wizard - a one-of-a-kind online resource for local parents and

caregivers of children from birth to age five. This interactive tool goes above and beyond to not only help Lake County families of young children learn about resources in the community, but also to discover which of those programs and services they are likely eligible to receive and begin the application/connection process with a click or tap. It takes less than 5 minutes to enter basic demographic information and instantly receive a list of local programs and services, like childcare, mom groups, home visiting services, and parenting classes that are personalized to your family.

Here is the link to the Smart Start Eligibility Wizard
<https://smartstartwizard.org/>

Here is a link to a tutorial on YouTube
<https://www.youtube.com/watch?v=bMlgJhF9gjc>

Visit our Website: redwoodcoastrc.org and follow us on Social Media:
<https://www.facebook.com/redwoodcoastregionalcenter>
<https://www.instagram.com/redwoodcoastregionalcenter/>
<https://twitter.com/redwoodcoastrc>



Redwood Coast Regional Center Newsletter

Volume 2, Issue 5 – Sept 17, 2021

Parent Academy

New time to accommodate parents' schedules!

**Wednesday, September 22 3:30-4:30pm
(English), Thursday, September 23 3:30-4:30pm
(Spanish)**

RCRC Parent Academy series on *Helping Tools for Social-Emotional Health and Development*

Presents: How to Build New Behavior One Step at a Time: Using Shaping Techniques to Improve Communication.

This month, our guest speaker Stephanie Vanlathanith, M.S., BCBA and Clinical Director at Autism Intervention Professionals, will show us how to start small and build on your child's successes one-step at a time using proven evidence based shaping techniques.

For questions and to receive the zoom link contact us.

For English, contact Denise
bctservices2@gmail.com 707-489-9972

For Spanish, contact Jennifer
jgarcia@redwoodcoastrc.org 707-616-1976

Request for Proposals

Self-Determination Jump Start

Redwood Coast Regional Center (RCRC) is seeking proposals for services to Jump Start people transitioning into Self-Determination at RCRC, in Del Norte, Humboldt, Lake and Mendocino Counties. The purpose of this service is to support people as they transition into Self-Determination at RCRC, to increase the diversity of people participating in Self-Determination, and to assist currently underserved people to access Self-

Visit our Website: redwoodcoastrc.org and follow us on Social Media:

<https://www.facebook.com/redwoodcoastregionalcenter>

<https://www.instagram.com/redwoodcoastregionalcenter/>

<https://twitter.com/redwoodcoastrc>

Determination for needed services and supports.

For more details on and before beginning work on the proposal or if there are any questions regarding this RFP, it is **strongly recommended** that interested parties contact: Sheila Keys, Self-Determination Community Resource Manager, Skeys@redwoodcoastrc.org

Proposals must be submitted to: Sheila Keys, Self-Determination Community Resource Manager, Skeys@redwoodcoastrc.org by 5:00PM on October 31st, 2021.

Self Determination Advisory

Committee

The Self-Determination Advocacy Committee (SDAC) is seeking to fill TWO positions; one in Del Norte and one in Humboldt. This committee meets once a month on the third Friday to review the development and progress of the self-determination program and to offer ongoing recommendations. Ideally, we would like to have a client or a family member in both positions. These positions remain open until filled. Contact Sedona Bowser for more information (707) 445-0893 ext. 363 sbowser@redwoodcoastrc.org

VSP Event in November Canceled

VSP has determined that it is safest to cancel the November 8 and 9 in Eureka and November 10 and 11 due to the rise in COVID cases.



UPDATE ON THE MHSA F.A.S.T. GRANT (Families and Supports Together)

MENTAL HEALTH SERVICES ACT

Department of Development Services

Fiscal Years 2020/2021 through 2022/23

Did you know that Redwood Coast Regional Center was awarded its first 3-Year MHSA (Mental Health Services Act) Grant in 2020 by the Department of Developmental Services? We are entering Year Two of the “Families and Supports Together” (F.A.S.T. Grant) with lots of good news to report. Our Grant is committed to building up the network of social-emotional supports for children 0-5 years old in all 4 counties – with special focus on promoting evidence-based practices (proven practical strategies that work!); and hosting events/trainings to equip and encourage our network of great parents, caregivers, and providers with shared strategies, effective tools, and family-friendly resources and supports.

This year we are excited to report that Dr. Robin Kissinger and the Northcoast Nurture Center has introduced “The Incredible Years” program to support children 0-5 with complex needs in Humboldt and Del Norte Counties (expanding to Mendocino County); Autism Intervention Professionals developed the Remote Caregiver Coaching Program with our former Executive Director Dr. Richard Blumberg to reach out and better support families in need in outlying areas in all 4 counties utilizing blue-tooth technology; and Easter Seals Northern California has expanded their excellent Early Start Services for kiddos 0-3 to providing services to eligible children 3-5 in Lake County (expanding to Mendocino County). Our F.A.S.T. Grant goal is bring all these high quality services to families in all 4 counties by the end of Year Three. Look for more info on each of these exciting programs in upcoming newsletters.

MARK YOUR CALENDARS:

Our MHSA F.A.S.T. Grant is pleased to bring to RCRC monthly Parent Academies and quarterly Provider Academies by experts in their fields (by Zoom in 2021) – all with the vision to make a “real-world” difference in the lives of our clients and families. To receive a Zoom link, please RSVP to bctservices2@gmail.com.

**Parent Academy: English September 22, 2021
Spanish September 23, 2021 3:30-4:30 p.m. “HOW
TO BUILD NEW BEHAVIOR ONE STEP AT A TIME:
Using Shaping Techniques to Increase
Communication and Your Child’s Cooperation”**
presented by Stephanie Vanlathanith, M.S., BCBA,
Clinical Director of Autism Intervention Professionals

**Provider Academy: September 29, 2021 12:00-1:00
p.m. RELIEVING LONG-TERM STRESS IN CHILDREN,
FAMILIES, AND PROVIDERS – presented by Dr. Lucille
Esralew, Lead Psychologist, Department of
Developmental Services**

Newsletter Contributions

If you have something you would like to contribute to our newsletter, please send it to jgarcia@redwoodcoastrc.org by the first or third Wednesday of the month to be included in the following Friday's newsletter. As the newsletter grows, we are hoping to receive stories from our community.

Visit our Website: redwoodcoastrc.org and follow us on Social Media:

<https://www.facebook.com/redwoodcoastregionalcenter/>

<https://www.instagram.com/redwoodcoastregionalcenter/>

<https://twitter.com/redwoodcoastrc>



Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Immigration Statement

The Redwood Coast Regional Center

envision a culture in which all members of the community
are respected, supported, honored, and recognized
for their diverse contributions and valued services.

We do not collect or share information about immigration status
and maintain confidential all personal and family information.

Our services are available to all eligible individuals and families
regardless of national origin or language spoken.





Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Declaración de Inmigración

El Redwood Coast Regional Center visualiza una cultura en la que todos los miembros de la comunidad son respetados, apoyados, honrados y reconocidos por sus diversas contribuciones y servicios valorados.

No coleccionamos ni compartimos información acerca del estado migratorio y mantenemos confidencial toda la información personal y familiar.

Nuestros servicios están disponibles para todos los individuos y familias elegibles independientemente del origen nacional o lenguaje hablado.





Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Date: Updated 9.13.2021
TO: RCDSC Board of Directors
FROM: Kim Orsi, Executive Assistant
RE: Board of Directors' Meetings and Board Trainings for 2021-2022; **9.13.21 Change to October 9, 2021 Meeting**

Zoom Link: <https://us02web.zoom.us/j/87440232478?pwd=S1dEQVNnMGdJSnFpcitrV085YmMxdz09>

Meeting ID: 874 4023 2478

Passcode: 434077

Dial by your location: 1 669 900 6833

AT&T Teleconference:

Dial: 888-278-0296

Access Code: 7928387

Remainder of 2020-2021 Meeting/Training Schedule:

<u>July 2021</u>	<u>LOCATION</u>	<u>TIME</u>
Wednesday, July 14, 2021	Zoom Video/Teleconference	6:00 p.m.

2021-2022 Meeting/Training Schedule:

<u>2021 Meetings/Trainings</u>	<u>LOCATION</u>	<u>TIME</u>
1. Wednesday, August 11, 2021	Zoom Video/Teleconference	6:00 p.m.
2. Saturday, October 9, 2021 - Due to ongoing COVID-19 concerns this meeting will be held By Zoom Video/Teleconference and will <u>not</u> be in person. (Board of Directors' Training by Zoom immediately following business meeting)		9:00 a.m.
3. Wednesday, November 10, 2021	Zoom Video/Teleconference	6:00 p.m.

<u>2022 Meetings/Trainings</u>	<u>LOCATION</u>	<u>TIME</u>
4. Wednesday, January 12, 2022	Zoom Video/Teleconference	6:00 p.m.
5. Wednesday, March 9, 2022	Zoom Video/Teleconference	6:00 p.m.
6. Saturday, May 14, 2022	Fort Bragg – *TBC: C.V. Starr Community Center and Zoom Option Board of Directors' Meeting Board of Directors' Training/Lunch	9:00 to 10:00 a.m. 10:30 a.m. to 12:00 p.m.



Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Continued

2022 Meetings/Trainings

LOCATION

TIME

7. Wednesday, July 13, 2022

Zoom Video/Teleconference

6:00 p.m.

2021-2022 Officers:

President: T. Leighton

Vice President: M. Sawyer

Secretary: A. Hillix

Treasurer: B. Fontaine

Client Advisor: W. Lewis

ARCA Rep: T. Leighton

*TBC: To be confirmed



Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Fecha Actualizado el 9.13.2021
A: Junta Directiva de RCDSC
DE: Kim Orsi, Asistente ejecutiva
RE: Reuniones de la Junta Directiva y capacitaciones de la Junta para 2021-2022;
9.13.21 Cambio a la reunión del 9 de octubre de 2021

Zoom Link:

<https://us02web.zoom.us/j/87440232478?pwd=S1dEQVNnMGdJSnFpcitrV085YmMxdz09>

ID de reunión: 874 4023 2478

Contraseña: 434077

Marcar por ubicación: 1 669 900 6833

AT&T Teleconferencia:

Marcar 888-278-0296

Código de acceso: 7928387

Resto del calendario de reuniones 2020-2021

<u>Julio 2021</u>	<u>Localización</u>	<u>Hora</u>
Miércoles, 14 de julio de 2021	Zoom video / teleconferencia	6:00 p.m.

Resto del calendario de reuniones 2021-2022

<u>Reuniones / Entrenamientos 2021</u>	<u>Localización</u>	<u>Hora</u>
1. Miércoles, 11 de agosto de 2021	Zoom video / teleconferencia	6:00 p.m.
2. Sábado, 9 de octubre de 2021		9:00 a.m.
	Debido a las preocupaciones actuales sobre COVID-19, esta reunión se llevará a cabo por Zoom Video / Teleconference y no será en persona.	
	(Una capacitación para la Junta seguirá inmediatamente a la reunión de negocios)	
3. Miércoles, 10 de noviembre de 2021	Zoom video / teleconferencia	6:00 p.m.
<u>Reuniones / Entrenamientos 2022</u>	<u>Localización</u>	<u>Hora</u>
4. Miércoles, 12 de enero de 2022	Zoom video / teleconferencia	6:00 p.m.
5. Miércoles, 9 de marzo de 2022	Zoom video / teleconferencia	6:00 p.m.
6. Sábado, 14 de mayo de 2022	Fort Bragg – *TBC: C.V. Starr Community Center Zoom y opción de Zoom Junta de Consejo	9:00 to 10:00 a.m.
	formación de la junta directiva / almuerzo	10:30 a.m. to 12:00 p.m.



Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Continuación

de las reuniones / capacitaciones de 2022

Localización

Hora

Miércoles, 13 de julio de 2022

Zoom video / teleconferencia

6:00 p.m.

2021-2022 Oficiales:

President: T. Leighton

Vicepresidente: M. Sawyer

Secretario: A. Hillix

Tesorero: B. Fontaine

Asesor de clientes: W. Lewis

ARCA Rep: T. Leighton

* TBC: para ser confirmado