

## REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

The following pages provide information for the Redwood Coast Regional Center's purchase of service (POS) data for the 2018-19 fiscal year as required by section 4519.5 of the Welfare and Institutions Code. We encourage readers to review all of the information including these first pages that indicate some of the limitations of this data.

### 1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2018-19 based on regional center POS state claim data that was provided to DDS as of December 31, 2019. The regional center may still make payments for services provided to Clients during FY 2018-19 up until June 2020.

### 2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2018-19. Additionally, the data includes clients who may not have received any services beyond case management services.

### 3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract." Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2018-19.

#### 4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

#### 5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary report Purchase of Service Expenditures by Diagnosis and the report Consumers with No Purchase of Service by Diagnosis these clients will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the "Autism" and the "Epilepsy" categories. Therefore, the sum of the clients reported in all categories will be more than the total number of clients served by the regional center.

#### 6. "Category 5" Clients

Clients listed in "Category 5," according to Welfare and Institutions Code section 4512, are individuals who have, "...disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature."

#### 7. Individual Program Plan

All services provided through the regional center are a result of a planning team that included the client, family members, others invited by the client and a Redwood Coast Regional Center service coordinator.

#### 8. Ethnicity

The ethnicity groups were provided by the Department of Developmental Services (DDS) and were based on previous groups used by DDS in reporting client demographic data.

#### 9. Residence

Data regarding the residences of clients is also included. In many cases the cost of services for a client is affected by where the client lives. For example, clients living in the home of a parent or guardian will generally have a lower cost than a client who is not living with a parent or guardian.

## 10. Insurance Copayments and Coinsurance

Beginning with the passage of Senate Bill 946, language was added to section 4659.1 of the Welfare and Institutions Code which authorized regional centers to pay any applicable copayment or coinsurance associated with the service or support for which a parent, guardian, or care giver is responsible. These payments are related to services provided to individuals with a diagnosis of autism. Section 4519.6 of the Welfare and Institutions Code added language that requires that regional centers collect and compile data regarding copayments and coinsurance.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	237	\$4,840,520	\$7,231,635	\$20,424	\$30,513	66.9%
Asian	70	\$1,079,818	\$1,866,477	\$15,426	\$26,664	57.9%
Black/African American	93	\$1,450,544	\$2,546,316	\$15,597	\$27,380	57.0%
Hispanic	647	\$7,515,770	\$14,256,333	\$11,616	\$22,035	52.7%
Native Hawaiian or Other Pacific Islander	6	\$19,384	\$37,257	\$3,231	\$6,209	52.0%
Other Ethnicity or Race / Multi-Cultural	285	\$4,110,460	\$6,783,263	\$14,423	\$23,801	60.6%
White	3,206	\$89,931,203	\$134,503,359	\$28,051	\$41,954	66.9%
<b>Totals:</b>	<b>4,544</b>	<b>\$108,947,699</b>	<b>\$167,224,640</b>	<b>\$23,976</b>	<b>\$36,801</b>	<b>65.2%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	21	\$105,104	\$217,368	\$5,005	\$10,351	48.4%
Asian	12	\$86,434	\$226,224	\$7,203	\$18,852	38.2%
Black/African American	9	\$75,015	\$125,438	\$8,335	\$13,938	59.8%
Hispanic	146	\$763,695	\$1,708,332	\$5,231	\$11,701	44.7%
Native Hawaiian or Other Pacific Islander	1	\$4,183	\$12,805	\$4,183	\$12,805	32.7%
Other Ethnicity or Race / Multi-Cultural	58	\$225,837	\$491,569	\$3,894	\$8,475	45.9%
White	315	\$2,281,739	\$4,414,086	\$7,244	\$14,013	51.7%
<b>Totals:</b>	<b>562</b>	<b>\$3,542,006</b>	<b>\$7,195,822</b>	<b>\$6,303</b>	<b>\$12,804</b>	<b>49.2%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	122	\$955,336	\$2,019,598	\$7,831	\$16,554	47.3%
Asian	34	\$203,127	\$378,535	\$5,974	\$11,133	53.7%
Black/African American	43	\$187,693	\$535,076	\$4,365	\$12,444	35.1%
Hispanic	356	\$2,009,434	\$5,022,250	\$5,644	\$14,107	40.0%
Native Hawaiian or Other Pacific Islander	3	\$9,190	\$11,936	\$3,063	\$3,979	77.0%
Other Ethnicity or Race / Multi-Cultural	157	\$1,119,383	\$2,410,852	\$7,130	\$15,356	46.4%
White	1,248	\$10,229,930	\$22,472,613	\$8,197	\$18,007	45.5%
<b>Totals:</b>	<b>1,963</b>	<b>\$14,714,094</b>	<b>\$32,850,859</b>	<b>\$7,496</b>	<b>\$16,735</b>	<b>44.8%</b>

**For age 22 years and older**

American Indian or Alaska Native	94	\$3,780,080	\$4,994,670	\$40,214	\$53,135	75.7%
Asian	24	\$790,257	\$1,261,719	\$32,927	\$52,572	62.6%
Black/African American	41	\$1,187,835	\$1,885,803	\$28,972	\$45,995	63.0%
Hispanic	145	\$4,742,642	\$7,525,750	\$32,708	\$51,902	63.0%
Native Hawaiian or Other Pacific Islander	2	\$6,010	\$12,516	\$3,005	\$6,258	48.0%
Other Ethnicity or Race / Multi-Cultural	70	\$2,765,240	\$3,880,841	\$39,503	\$55,441	71.3%
White	1,643	\$77,419,534	\$107,616,660	\$47,121	\$65,500	71.9%
<b>Totals:</b>	<b>2,019</b>	<b>\$90,691,599</b>	<b>\$127,177,959</b>	<b>\$44,919</b>	<b>\$62,991</b>	<b>71.3%</b>

**Total Annual Expenditures and Authorized Services  
by Language**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	6	\$345,522	\$587,722	\$57,587	\$97,954	58.8%
Other Sign Language	0					
English	4,185	\$105,422,123	\$160,340,910	\$25,190	\$38,313	65.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	326	\$2,681,942	\$5,521,884	\$8,227	\$16,938	48.6%
Other Latin	1	\$1,480	\$1,480	\$1,480	\$1,480	100.0%
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	2	\$17,172	\$56,599	\$8,586	\$28,300	30.3%
Korean	2	\$13,675	\$49,887	\$6,837	\$24,943	27.4%
Laotian	3	\$11,598	\$15,249	\$3,866	\$5,083	76.1%
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	7	\$6,657	\$8,812	\$951	\$1,259	75.5%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$14,658	\$39,205	\$14,658	\$39,205	37.4%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	3	\$965	\$12,171	\$322	\$4,057	7.9%
Other Indo-Iranian Language	2	\$0	\$0	\$0	\$0	-
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	6	\$431,905	\$590,722	\$71,984	\$98,454	73.1%
<b>Totals:</b>	<b>4,544</b>	<b>\$108,947,699</b>	<b>\$167,224,640</b>	<b>\$23,976</b>	<b>\$36,801</b>	<b>65.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language**

*For Birth to age 2 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	484	\$3,218,076	\$6,435,958	\$6,649	\$13,297	50.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	76	\$320,828	\$745,468	\$4,221	\$9,809	43.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$965	\$12,171	\$965	\$12,171	7.9%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$2,136	\$2,225	\$2,136	\$2,225	96.0%
<b>Totals:</b>	<b>562</b>	<b>\$3,542,006</b>	<b>\$7,195,822</b>	<b>\$6,303</b>	<b>\$12,804</b>	<b>49.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language**

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1,758	\$13,783,672	\$30,433,273	\$7,841	\$17,311	45.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	192	\$908,636	\$2,361,735	\$4,732	\$12,301	38.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$654	\$1,194	\$654	\$1,194	54.7%
Korean	1	\$13,675	\$45,062	\$13,675	\$45,062	30.3%
Laotian	2	\$800	\$783	\$400	\$392	102.1%
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	5	\$6,657	\$8,812	\$1,331	\$1,762	75.5%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	2	\$0	\$0	\$0	\$0	-
Other Indo-Iranian Language	2	\$0	\$0	\$0	\$0	-
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	1,963	\$14,714,094	\$32,850,859	\$7,496	\$16,735	44.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language**

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	6	\$345,522	\$587,722	\$57,587	\$97,954	58.8%
Other Sign Language	0					
English	1,943	\$88,420,376	\$123,471,680	\$45,507	\$63,547	71.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	58	\$1,452,477	\$2,414,680	\$25,043	\$41,632	60.2%
Other Latin	1	\$1,480	\$1,480	\$1,480	\$1,480	100.0%
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$16,518	\$55,405	\$16,518	\$55,405	29.8%
Korean	1	\$0	\$4,825	\$0	\$4,825	0.0%
Laotian	1	\$10,798	\$14,466	\$10,798	\$14,466	74.6%
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	2	\$0	\$0	\$0	\$0	-
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$14,658	\$39,205	\$14,658	\$39,205	37.4%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	5	\$429,769	\$588,497	\$85,954	\$117,699	73.0%
<b>Totals:</b>	<b>2,019</b>	<b>\$90,691,599</b>	<b>\$127,177,959</b>	<b>\$44,919</b>	<b>\$62,991</b>	<b>71.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$345,522	\$587,722	58.8%							\$345,522	\$587,722	58.8%
Other Sign Language												
English	\$105,422,123	\$160,340,910	65.7%	\$3,218,076	\$6,435,958	50.0%	\$13,783,672	\$30,433,273	45.3%	\$88,420,376	\$123,471,680	71.6%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$2,681,942	\$5,521,884	48.6%	\$320,828	\$745,468	43.0%	\$908,636	\$2,361,735	38.5%	\$1,452,477	\$2,414,680	60.2%
Other Latin	\$1,480	\$1,480	100.0%							\$1,480	\$1,480	100.0%
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese	\$17,172	\$56,599	30.3%				\$654	\$1,194	54.7%	\$16,518	\$55,405	29.8%
Korean	\$13,675	\$49,887	27.4%				\$13,675	\$45,062	30.3%	\$0	\$4,825	0.0%
Laotian	\$11,598	\$15,249	76.1%				\$800	\$783	102.1%	\$10,798	\$14,466	74.6%
Cambodian												
Other Asian												
Dutch												
German												
Hmong	\$6,657	\$8,812	75.5%				\$6,657	\$8,812	75.5%	\$0	\$0	-
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog	\$14,658	\$39,205	37.4%							\$14,658	\$39,205	37.4%
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)	\$965	\$12,171	7.9%	\$965	\$12,171	7.9%	\$0	\$0	-			
Other Indo-Iranian Language	\$0	\$0	-				\$0	\$0	-			
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$431,905	\$590,722	73.1%	\$2,136	\$2,225	96.0%				\$429,769	\$588,497	73.0%
<b>Totals:</b>	<b>\$108,947,699</b>	<b>\$167,224,640</b>	<b>65.2%</b>	<b>\$3,542,006</b>	<b>\$7,195,822</b>	<b>49.2%</b>	<b>\$14,714,094</b>	<b>\$32,850,859</b>	<b>44.8%</b>	<b>\$90,691,599</b>	<b>\$127,177,959</b>	<b>71.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$88,008	\$159,818	\$29,336	\$53,273	55.1%
Home of Parent or Guardian	3,130	\$31,767,189	\$63,639,240	\$10,149	\$20,332	49.9%
Independent Living or Supported Living	1,050	\$59,923,695	\$80,825,184	\$57,070	\$76,976	74.1%
Developmental Center/State Hospital	2	\$652	\$652	\$326	\$326	100.0%
Correctional Institution	8	\$79,338	\$290,121	\$9,917	\$36,265	27.3%
Community Care Facility (CCF)	102	\$8,098,241	\$9,394,912	\$79,395	\$92,107	86.2%
ICF Facility & Continuous Nursing	16	\$607,886	\$879,145	\$37,993	\$54,947	69.1%
Skilled Nursing Facility (SNF)	21	\$325,129	\$686,419	\$15,482	\$32,687	47.4%
Foster Home, Children	76	\$580,538	\$1,343,967	\$7,639	\$17,684	43.2%
Family Home, Adults	80	\$6,116,017	\$7,867,317	\$76,450	\$98,341	77.7%
Psychiatric Treatment Facility	5	\$263,854	\$552,506	\$52,771	\$110,501	47.8%
Rehabilitation Center	1	\$33,337	\$53,384	\$33,337	\$53,384	62.4%
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	2	\$14,980	\$36,712	\$7,490	\$18,356	40.8%
Hospice	1	\$28,340	\$37,076	\$28,340	\$37,076	76.4%
Transient/Homeless	24	\$100,937	\$316,243	\$4,206	\$13,177	31.9%
Other	23	\$919,559	\$1,141,946	\$39,981	\$49,650	80.5%
<b>Totals:</b>	<b>4,544</b>	<b>\$108,947,699</b>	<b>\$167,224,640</b>	<b>\$23,976</b>	<b>\$36,801</b>	<b>65.2%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	531	\$3,342,278	\$6,816,788	\$6,294	\$12,838	49.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	29	\$189,187	\$364,355	\$6,524	\$12,564	51.9%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$1,061	\$1,852	\$1,061	\$1,852	57.3%
Other	1	\$9,481	\$12,827	\$9,481	\$12,827	73.9%
<b>Totals:</b>	<b>562</b>	<b>\$3,542,006</b>	<b>\$7,195,822</b>	<b>\$6,303</b>	<b>\$12,804</b>	<b>49.2%</b>

**Total Annual Expenditures and Authorized Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$49,748	\$74,588	\$49,748	\$74,588	66.7%
Home of Parent or Guardian	1,864	\$10,784,955	\$27,143,455	\$5,786	\$14,562	39.7%
Independent Living or Supported Living	29	\$1,750,200	\$2,353,168	\$60,352	\$81,144	74.4%
Developmental Center/State Hospital	0					
Correctional Institution	2	\$4,557	\$4,557	\$2,279	\$2,279	100.0%
Community Care Facility (CCF)	7	\$859,702	\$953,316	\$122,815	\$136,188	90.2%
ICF Facility & Continuous Nursing	1	\$2,583	\$22,571	\$2,583	\$22,571	11.4%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	47	\$391,352	\$979,612	\$8,327	\$20,843	39.9%
Family Home, Adults	4	\$333,634	\$492,914	\$83,408	\$123,229	67.7%
Psychiatric Treatment Facility	2	\$198,016	\$438,649	\$99,008	\$219,325	45.1%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	2	\$17,105	\$35,373	\$8,553	\$17,686	48.4%
Other	4	\$322,242	\$352,655	\$80,561	\$88,164	91.4%
<b>Totals:</b>	1,963	\$14,714,094	\$32,850,859	\$7,496	\$16,735	44.8%

**For age 22 years and older**

Out-of-State	2	\$38,260	\$85,230	\$19,130	\$42,615	44.9%
Home of Parent or Guardian	735	\$17,639,956	\$29,678,996	\$24,000	\$40,380	59.4%
Independent Living or Supported Living	1,021	\$58,173,495	\$78,472,016	\$56,977	\$76,858	74.1%
Developmental Center/State Hospital	2	\$652	\$652	\$326	\$326	100.0%
Correctional Institution	6	\$74,781	\$285,563	\$12,463	\$47,594	26.2%
Community Care Facility (CCF)	95	\$7,238,538	\$8,441,595	\$76,195	\$88,859	85.7%
ICF Facility & Continuous Nursing	15	\$605,303	\$856,575	\$40,354	\$57,105	70.7%
Skilled Nursing Facility (SNF)	21	\$325,129	\$686,419	\$15,482	\$32,687	47.4%
Foster Home, Children	0					
Family Home, Adults	76	\$5,782,384	\$7,374,403	\$76,084	\$97,032	78.4%
Psychiatric Treatment Facility	3	\$65,838	\$113,856	\$21,946	\$37,952	57.8%
Rehabilitation Center	1	\$33,337	\$53,384	\$33,337	\$53,384	62.4%
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	2	\$14,980	\$36,712	\$7,490	\$18,356	40.8%
Hospice	1	\$28,340	\$37,076	\$28,340	\$37,076	76.4%
Transient/Homeless	21	\$82,771	\$279,018	\$3,941	\$13,287	29.7%
Other	18	\$587,836	\$776,464	\$32,658	\$43,137	75.7%
<b>Totals:</b>	2,019	\$90,691,599	\$127,177,959	\$44,919	\$62,991	71.3%

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,426	\$22,087,517	\$39,523,803	\$15,489	\$27,717	55.9%
Intellectual Disability	1,873	\$71,397,470	\$102,047,497	\$38,119	\$54,483	70.0%
Cerebral Palsy	133	\$5,287,433	\$7,786,087	\$39,755	\$58,542	67.9%
Epilepsy	72	\$2,751,478	\$3,829,994	\$38,215	\$53,194	71.8%
Category 5	278	\$4,265,357	\$7,651,877	\$15,343	\$27,525	55.7%
Other	762	\$3,158,444	\$6,385,383	\$4,145	\$8,380	49.5%
<b>Totals:</b>	<b>4,544</b>	<b>\$108,947,699</b>	<b>\$167,224,640</b>	<b>\$23,976</b>	<b>\$36,801</b>	<b>65.2%</b>

**For Birth to age 2 years, inclusive**

Autism	39	\$775,941	\$1,453,794	\$19,896	\$37,277	53.4%
Intellectual Disability	3	\$19,503	\$39,345	\$6,501	\$13,115	49.6%
Cerebral Palsy	2	\$13,482	\$32,396	\$6,741	\$16,198	41.6%
Epilepsy	0					
Category 5	5	\$100,981	\$233,826	\$20,196	\$46,765	43.2%
Other	513	\$2,632,099	\$5,436,460	\$5,131	\$10,597	48.4%
<b>Totals:</b>	<b>562</b>	<b>\$3,542,006</b>	<b>\$7,195,822</b>	<b>\$6,303</b>	<b>\$12,804</b>	<b>49.2%</b>

**For age 3 years to 21 years, inclusive**

Autism	1,115	\$7,338,319	\$18,511,205	\$6,581	\$16,602	39.6%
Intellectual Disability	419	\$5,128,665	\$9,727,788	\$12,240	\$23,217	52.7%
Cerebral Palsy	45	\$620,764	\$961,465	\$13,795	\$21,366	64.6%
Epilepsy	19	\$101,538	\$261,236	\$5,344	\$13,749	38.9%
Category 5	132	\$1,100,973	\$2,605,511	\$8,341	\$19,739	42.3%
Other	233	\$423,836	\$783,655	\$1,819	\$3,363	54.1%
<b>Totals:</b>	<b>1,963</b>	<b>\$14,714,094</b>	<b>\$32,850,859</b>	<b>\$7,496</b>	<b>\$16,735</b>	<b>44.8%</b>

**For age 22 years and older**

Autism	272	\$13,973,257	\$19,558,804	\$51,372	\$71,907	71.4%
Intellectual Disability	1,451	\$66,249,302	\$92,280,364	\$45,658	\$63,598	71.8%
Cerebral Palsy	86	\$4,653,187	\$6,792,226	\$54,107	\$78,979	68.5%
Epilepsy	53	\$2,649,940	\$3,568,757	\$49,999	\$67,335	74.3%
Category 5	141	\$3,063,403	\$4,812,539	\$21,726	\$34,131	63.7%
Other	16	\$102,509	\$165,268	\$6,407	\$10,329	62.0%
<b>Totals:</b>	<b>2,019</b>	<b>\$90,691,599</b>	<b>\$127,177,959</b>	<b>\$44,919</b>	<b>\$62,991</b>	<b>71.3%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,035	\$8,526,832	\$19,067,303	\$8,238	\$18,423	44.7%
Autism & Intellectual Disability	233	\$7,380,572	\$11,479,983	\$31,676	\$49,270	64.3%
Autism & Intellectual Disability & Cerebral Palsy	6	\$225,866	\$277,586	\$37,644	\$46,264	81.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$175,096	\$260,267	\$87,548	\$130,133	67.3%
Autism & Intellectual Disability	27	\$3,489,931	\$4,468,945	\$129,257	\$165,516	78.1%
Autism & Intellectual Disability & Category 5	3	\$44,012	\$71,622	\$14,671	\$23,874	61.5%
Autism & Cerebral Palsy	6	\$15,111	\$63,700	\$2,519	\$10,617	23.7%
Autism & Cerebral Palsy & Epilepsy	2	\$29,151	\$69,988	\$14,576	\$34,994	41.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$1,043	\$1,043	\$1,043	\$1,043	100.0%
Autism & Epilepsy & Category 5	1	\$167	\$7,036	\$167	\$7,036	2.4%
Autism & Epilepsy	38	\$1,454,464	\$2,180,246	\$38,275	\$57,375	66.7%
Autism & Category 5	71	\$745,271	\$1,576,084	\$10,497	\$22,198	47.3%
Intellectual Disability	1,367	\$40,763,555	\$60,673,083	\$29,820	\$44,384	67.2%
Intellectual Disability & Cerebral Palsy	132	\$6,707,016	\$8,999,341	\$50,811	\$68,177	74.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	110	\$8,083,416	\$10,792,626	\$73,486	\$98,115	74.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$558,648	\$751,115	\$139,662	\$187,779	74.4%
Intellectual Disability & Cerebral Palsy & Category 5	4	\$100,939	\$202,342	\$25,235	\$50,586	49.9%
Intellectual Disability & Epilepsy & Category 5	15	\$1,463,824	\$1,792,105	\$97,588	\$119,474	81.7%
Intellectual Disability & Epilepsy	196	\$11,484,794	\$15,693,821	\$58,596	\$80,071	73.2%
Intellectual Disability & Category 5	45	\$2,235,276	\$3,143,064	\$49,673	\$69,846	71.1%
Cerebral Palsy	62	\$2,652,769	\$3,971,426	\$42,787	\$64,055	66.8%
Cerebral Palsy & Epilepsy	31	\$1,239,801	\$1,912,137	\$39,994	\$61,682	64.8%
Cerebral Palsy & Epilepsy & Category 5	12	\$633,509	\$805,423	\$52,792	\$67,119	78.7%
Cerebral Palsy & Category 5	28	\$761,355	\$1,097,101	\$27,191	\$39,182	69.4%
Epilepsy & Category 5	38	\$863,850	\$1,251,608	\$22,733	\$32,937	69.0%
Epilepsy	34	\$1,887,628	\$2,578,386	\$55,518	\$75,835	73.2%
Category 5	278	\$4,265,357	\$7,651,877	\$15,343	\$27,525	55.7%
No Diagnosis	762	\$3,158,444	\$6,385,383	\$4,145	\$8,380	49.5%
<b>Totals:</b>	<b>4,544</b>	<b>\$108,947,699</b>	<b>\$167,224,640</b>	<b>\$23,976</b>	<b>\$36,801</b>	<b>65.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	32	\$712,984	\$1,166,716	\$22,281	\$36,460	61.1%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	7	\$62,957	\$287,078	\$8,994	\$41,011	21.9%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	2	\$9,019	\$23,248	\$4,509	\$11,624	38.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$10,484	\$16,098	\$10,484	\$16,098	65.1%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	1	\$4,183	\$12,805	\$4,183	\$12,805	32.7%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$9,299	\$19,592	\$9,299	\$19,592	47.5%
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	5	\$100,981	\$233,826	\$20,196	\$46,765	43.2%
No Diagnosis	513	\$2,632,099	\$5,436,460	\$5,131	\$10,597	48.4%
<b>Totals:</b>	<b>562</b>	<b>\$3,542,006</b>	<b>\$7,195,822</b>	<b>\$6,303</b>	<b>\$12,804</b>	<b>49.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	866	\$4,839,680	\$13,119,414	\$5,589	\$15,149	36.9%
Autism & Intellectual Disability	147	\$1,515,053	\$3,257,322	\$10,306	\$22,159	46.5%
Autism & Intellectual Disability & Cerebral Palsy	3	\$8,506	\$17,155	\$2,835	\$5,718	49.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	8	\$246,212	\$374,939	\$30,777	\$46,867	65.7%
Autism & Intellectual Disability & Category 5	2	\$43,552	\$59,003	\$21,776	\$29,501	73.8%
Autism & Cerebral Palsy	4	\$8,342	\$17,362	\$2,085	\$4,341	48.0%
Autism & Cerebral Palsy & Epilepsy	2	\$29,151	\$69,988	\$14,576	\$34,994	41.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$1,043	\$1,043	\$1,043	\$1,043	100.0%
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	26	\$341,302	\$864,764	\$13,127	\$33,260	39.5%
Autism & Category 5	55	\$305,478	\$730,214	\$5,554	\$13,277	41.8%
Intellectual Disability	321	\$3,439,915	\$6,951,181	\$10,716	\$21,655	49.5%
Intellectual Disability & Cerebral Palsy	41	\$751,117	\$1,204,693	\$18,320	\$29,383	62.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	21	\$359,437	\$709,471	\$17,116	\$33,784	50.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	1	\$1,602	\$2,343	\$1,602	\$2,343	68.4%
Intellectual Disability & Epilepsy & Category 5	2	\$1,676	\$8,791	\$838	\$4,395	19.1%
Intellectual Disability & Epilepsy	29	\$260,155	\$478,688	\$8,971	\$16,506	54.3%
Intellectual Disability & Category 5	4	\$314,763	\$372,622	\$78,691	\$93,155	84.5%
Cerebral Palsy	17	\$213,224	\$375,176	\$12,543	\$22,069	56.8%
Cerebral Palsy & Epilepsy	10	\$79,937	\$176,033	\$7,994	\$17,603	45.4%
Cerebral Palsy & Epilepsy & Category 5	4	\$3,021	\$11,277	\$755	\$2,819	26.8%
Cerebral Palsy & Category 5	14	\$324,582	\$398,978	\$23,184	\$28,498	81.4%
Epilepsy & Category 5	14	\$68,535	\$171,810	\$4,895	\$12,272	39.9%
Epilepsy	5	\$33,003	\$89,427	\$6,601	\$17,885	36.9%
Category 5	132	\$1,100,973	\$2,605,511	\$8,341	\$19,739	42.3%
No Diagnosis	233	\$423,836	\$783,655	\$1,819	\$3,363	54.1%
<b>Totals:</b>	<b>1,963</b>	<b>\$14,714,094</b>	<b>\$32,850,859</b>	<b>\$7,496</b>	<b>\$16,735</b>	<b>44.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	137	\$2,974,168	\$4,781,173	\$21,709	\$34,899	62.2%
Autism & Intellectual Disability	86	\$5,865,520	\$8,222,661	\$68,204	\$95,612	71.3%
Autism & Intellectual Disability & Cerebral Palsy	3	\$217,360	\$260,431	\$72,453	\$86,810	83.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$175,096	\$260,267	\$87,548	\$130,133	67.3%
Autism & Intellectual Disability	19	\$3,243,718	\$4,094,006	\$170,722	\$215,474	79.2%
Autism & Intellectual Disability & Category 5	1	\$460	\$12,619	\$460	\$12,619	3.6%
Autism & Cerebral Palsy	2	\$6,770	\$46,337	\$3,385	\$23,169	14.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$167	\$7,036	\$167	\$7,036	2.4%
Autism & Epilepsy	12	\$1,113,162	\$1,315,482	\$92,763	\$109,624	84.6%
Autism & Category 5	9	\$376,836	\$558,791	\$41,871	\$62,088	67.4%
Intellectual Disability	1,046	\$37,323,641	\$53,721,902	\$35,682	\$51,359	69.5%
Intellectual Disability & Cerebral Palsy	89	\$5,946,880	\$7,771,401	\$66,819	\$87,319	76.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	89	\$7,723,980	\$10,083,155	\$86,786	\$113,294	76.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$558,648	\$751,115	\$139,662	\$187,779	74.4%
Intellectual Disability & Cerebral Palsy & Category 5	3	\$99,337	\$200,000	\$33,112	\$66,667	49.7%
Intellectual Disability & Epilepsy & Category 5	13	\$1,462,148	\$1,783,315	\$112,473	\$137,178	82.0%
Intellectual Disability & Epilepsy	167	\$11,224,639	\$15,215,132	\$67,213	\$91,109	73.8%
Intellectual Disability & Category 5	40	\$1,910,029	\$2,754,345	\$47,751	\$68,859	69.3%
Cerebral Palsy	45	\$2,439,545	\$3,596,250	\$54,212	\$79,917	67.8%
Cerebral Palsy & Epilepsy	20	\$1,155,681	\$1,723,300	\$57,784	\$86,165	67.1%
Cerebral Palsy & Epilepsy & Category 5	8	\$630,488	\$794,146	\$78,811	\$99,268	79.4%
Cerebral Palsy & Category 5	13	\$427,474	\$678,531	\$32,883	\$52,195	63.0%
Epilepsy & Category 5	24	\$795,315	\$1,079,799	\$33,138	\$44,992	73.7%
Epilepsy	29	\$1,854,625	\$2,488,959	\$63,953	\$85,826	74.5%
Category 5	141	\$3,063,403	\$4,812,539	\$21,726	\$34,131	63.7%
No Diagnosis	16	\$102,509	\$165,268	\$6,407	\$10,329	62.0%
<b>Totals:</b>	<b>2,019</b>	<b>\$90,691,599</b>	<b>\$127,177,959</b>	<b>\$44,919</b>	<b>\$62,991</b>	<b>71.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,426	\$22,087,517	\$39,523,803	\$15,489	\$27,717	55.9%
Intellectual Disability	2,145	\$82,712,947	\$118,605,900	\$38,561	\$55,294	69.7%
Cerebral Palsy	399	\$21,008,625	\$28,943,829	\$52,653	\$72,541	72.6%
Epilepsy	511	\$31,364,279	\$42,563,703	\$61,378	\$83,295	73.7%
Category 5	502	\$11,848,347	\$18,610,687	\$23,602	\$37,073	63.7%
Other	762	\$3,158,444	\$6,385,383	\$4,145	\$8,380	49.5%

**For Birth to age 2 years, inclusive**

Autism	39	\$775,941	\$1,453,794	\$19,896	\$37,277	53.4%
Intellectual Disability	3	\$19,503	\$39,345	\$6,501	\$13,115	49.6%
Cerebral Palsy	4	\$22,501	\$55,644	\$5,625	\$13,911	40.4%
Epilepsy	1	\$4,183	\$12,805	\$4,183	\$12,805	32.7%
Category 5	14	\$183,721	\$556,594	\$13,123	\$39,757	33.0%
Other	513	\$2,632,099	\$5,436,460	\$5,131	\$10,597	48.4%

**For age 3 years to 21 years, inclusive**

Autism	1,115	\$7,338,319	\$18,511,205	\$6,581	\$16,602	39.6%
Intellectual Disability	580	\$6,941,987	\$13,436,206	\$11,969	\$23,166	51.7%
Cerebral Palsy	119	\$1,779,962	\$2,983,520	\$14,958	\$25,072	59.7%
Epilepsy	122	\$1,422,429	\$2,955,187	\$11,659	\$24,223	48.1%
Category 5	229	\$2,165,225	\$4,361,591	\$9,455	\$19,046	49.6%
Other	233	\$423,836	\$783,655	\$1,819	\$3,363	54.1%

**For age 22 years and older**

Autism	272	\$13,973,257	\$19,558,804	\$51,372	\$71,907	71.4%
Intellectual Disability	1,562	\$75,751,457	\$105,130,349	\$48,496	\$67,305	72.1%
Cerebral Palsy	276	\$19,206,163	\$25,904,665	\$69,588	\$93,857	74.1%
Epilepsy	388	\$29,937,667	\$39,595,711	\$77,159	\$102,051	75.6%
Category 5	259	\$9,499,401	\$13,692,501	\$36,677	\$52,867	69.4%
Other	16	\$102,509	\$165,268	\$6,407	\$10,329	62.0%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$112,604,275	\$3,656,576	3.3%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	237	186	51	21.5%
Asian	70	57	13	18.6%
Black/African American	93	76	17	18.3%
Hispanic	647	575	72	11.1%
Native Hawaiian or Other Pacific Islander	6	4	2	33.3%
Other Ethnicity or Race / Multi-Cultural	285	224	61	21.4%
White	3,206	2,738	468	14.6%
<b>Totals:</b>	<b>4,544</b>	<b>3,860</b>	<b>684</b>	<b>15.1%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	21	20	1	4.8%
Asian	12	12	0	0.0%
Black/African American	9	7	2	22.2%
Hispanic	146	139	7	4.8%
Native Hawaiian or Other Pacific Islander	1	1	0	0.0%
Other Ethnicity or Race / Multi-Cultural	58	58	0	0.0%
White	315	304	11	3.5%
<b>Totals:</b>	<b>562</b>	<b>541</b>	<b>21</b>	<b>3.7%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	122	80	42	34.4%
Asian	34	24	10	29.4%
Black/African American	43	32	11	25.6%
Hispanic	356	297	59	16.6%
Native Hawaiian or Other Pacific Islander	3	1	2	66.7%
Other Ethnicity or Race / Multi-Cultural	157	104	53	33.8%
White	1,248	905	343	27.5%
<b>Totals:</b>	<b>1,963</b>	<b>1,443</b>	<b>520</b>	<b>26.5%</b>

**For age 22 years and older**

American Indian or Alaska Native	94	86	8	8.5%
Asian	24	21	3	12.5%
Black/African American	41	37	4	9.8%
Hispanic	145	139	6	4.1%
Native Hawaiian or Other Pacific Islander	2	2	0	0.0%
Other Ethnicity or Race / Multi-Cultural	70	62	8	11.4%
White	1,643	1,529	114	6.9%
<b>Totals:</b>	<b>2,019</b>	<b>1,876</b>	<b>143</b>	<b>7.1%</b>

**Consumers with No Purchase of Services  
by Language**

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	6	6	0	0.0%
Other Sign Language	0	0	0	-
English	4,185	3,530	655	15.7%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	326	307	19	5.8%
Other Latin	1	1	0	0.0%
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	2	2	0	0.0%
Korean	2	1	1	50.0%
Laotian	3	2	1	33.3%
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	7	3	4	57.1%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	3	1	2	66.7%
Other Indo-Iranian Language	2	0	2	100.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	6	6	0	0.0%
<b>Totals:</b>	<b>4,544</b>	<b>3,860</b>	<b>684</b>	<b>15.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Language**

**For Birth to age 2 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	484	467	17	3.5%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	76	72	4	5.3%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	0	0	0	-
Korean	0	0	0	-
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	1	1	0	0.0%
<b>Totals:</b>	<b>562</b>	<b>541</b>	<b>21</b>	<b>3.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Language**

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	1,758	1,258	500	28.4%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	192	179	13	6.8%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	1	1	0	0.0%
Korean	1	1	0	0.0%
Laotian	2	1	1	50.0%
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	5	3	2	40.0%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	2	0	2	100.0%
Other Indo-Iranian Language	2	0	2	100.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
<b>Totals:</b>	<b>1,963</b>	<b>1,443</b>	<b>520</b>	<b>26.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Language**

**For age 22 years and older**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	6	6	0	0.0%
Other Sign Language	0	0	0	-
English	1,943	1,805	138	7.1%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	58	56	2	3.4%
Other Latin	1	1	0	0.0%
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	1	1	0	0.0%
Korean	1	0	1	100.0%
Laotian	1	1	0	0.0%
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	2	0	2	100.0%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	5	5	0	0.0%
<b>Totals:</b>	<b>2,019</b>	<b>1,876</b>	<b>143</b>	<b>7.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Residence**

**For All Ages**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	3	3	0	0.0%
Home of Parent or Guardian	3,130	2,499	631	20.2%
Independent Living or Supported Living	1,050	1,022	28	2.7%
Developmental Center/State Hospital	2	1	1	50.0%
Correctional Institution	8	8	0	0.0%
Community Care Facility (CCF)	102	101	1	1.0%
ICF Facility & Continuous Nursing	16	16	0	0.0%
Skilled Nursing Facility (SNF)	21	19	2	9.5%
Foster Home, Children	76	61	15	19.7%
Family Home, Adults	80	80	0	0.0%
Psychiatric Treatment Facility	5	5	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	2	1	1	50.0%
Hospice	1	1	0	0.0%
Transient/Homeless	24	20	4	16.7%
Other	23	22	1	4.3%
<b>Totals:</b>	<b>4,544</b>	<b>3,860</b>	<b>684</b>	<b>15.1%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0	0	0	-
Home of Parent or Guardian	531	512	19	3.6%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	29	27	2	6.9%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	1	1	0	0.0%
Other	1	1	0	0.0%
<b>Totals:</b>	<b>562</b>	<b>541</b>	<b>21</b>	<b>3.7%</b>



**Consumers with No Purchase of Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	1,864	1,362	502	26.9%
Independent Living or Supported Living	29	27	2	6.9%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	2	2	0	0.0%
Community Care Facility (CCF)	7	6	1	14.3%
ICF Facility & Continuous Nursing	1	1	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	47	34	13	27.7%
Family Home, Adults	4	4	0	0.0%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	2	1	1	50.0%
Other	4	3	1	25.0%
<b>Totals:</b>	<b>1,963</b>	<b>1,443</b>	<b>520</b>	<b>26.5%</b>

**For age 22 years and older**

Acute General Hospital	0	0	0	-
Community Care Facility (CCF)	95	95	0	0.0%
Community Treatment Facility	2	1	1	50.0%
Correctional Institution	6	6	0	0.0%
Developmental Center/State Hospital	2	1	1	50.0%
Family Home, Adults	76	76	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	735	625	110	15.0%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	15	15	0	0.0%
Independent Living or Supported Living	1,021	995	26	2.5%
Other	18	18	0	0.0%
Out-of-State	2	2	0	0.0%
Psychiatric Treatment Facility	3	3	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Skilled Nursing Facility (SNF)	21	19	2	9.5%
Sub-Acute	0	0	0	-
Transient/Homeless	21	18	3	14.3%
<b>Totals:</b>	<b>2,019</b>	<b>1,876</b>	<b>143</b>	<b>7.1%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,426	1,025	401	28.1%
Intellectual Disability	1,873	1,682	191	10.2%
Cerebral Palsy	133	123	10	7.5%
Epilepsy	72	67	5	6.9%
Category 5	278	226	52	18.7%
Other	762	737	25	3.3%
<b>Totals:</b>	<b>4,544</b>	<b>3,860</b>	<b>684</b>	<b>15.1%</b>

**For Birth to age 2 years, inclusive**

Autism	39	38	1	2.6%
Intellectual Disability	3	3	0	0.0%
Cerebral Palsy	2	2	0	0.0%
Epilepsy	0	0	0	-
Category 5	5	5	0	0.0%
Other	513	493	20	3.9%
<b>Totals:</b>	<b>562</b>	<b>541</b>	<b>21</b>	<b>3.7%</b>

**For age 3 years to 21 years, inclusive**

Autism	1,115	753	362	32.5%
Intellectual Disability	419	314	105	25.1%
Cerebral Palsy	45	38	7	15.6%
Epilepsy	19	16	3	15.8%
Category 5	132	92	40	30.3%
Other	233	230	3	1.3%
<b>Totals:</b>	<b>1,963</b>	<b>1,443</b>	<b>520</b>	<b>26.5%</b>

**For age 22 years and older**

Autism	272	234	38	14.0%
Intellectual Disability	1,451	1,365	86	5.9%
Cerebral Palsy	86	83	3	3.5%
Epilepsy	53	51	2	3.8%
Category 5	141	129	12	8.5%
Other	16	14	2	12.5%
<b>Totals:</b>	<b>2,019</b>	<b>1,876</b>	<b>143</b>	<b>7.1%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,035	711	324	31.3%
Autism & Intellectual Disability	233	189	44	18.9%
Autism & Intellectual Disability & Cerebral Palsy	6	5	1	16.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability	27	26	1	3.7%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	6	4	2	33.3%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	38	27	11	28.9%
Autism & Category 5	71	54	17	23.9%
Intellectual Disability	1,367	1,219	148	10.8%
Intellectual Disability & Cerebral Palsy	132	121	11	8.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	110	104	6	5.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	4	4	0	0.0%
Intellectual Disability & Epilepsy & Category 5	15	14	1	6.7%
Intellectual Disability & Epilepsy	196	178	18	9.2%
Intellectual Disability & Category 5	45	38	7	15.6%
Cerebral Palsy	62	58	4	6.5%
Cerebral Palsy & Epilepsy	31	30	1	3.2%
Cerebral Palsy & Epilepsy & Category 5	12	10	2	16.7%
Cerebral Palsy & Category 5	28	25	3	10.7%
Epilepsy & Category 5	38	34	4	10.5%
Epilepsy	34	33	1	2.9%
Category 5	278	226	52	18.7%
No Diagnosis	762	737	25	3.3%
<b>Totals:</b>	<b>4,544</b>	<b>3,860</b>	<b>684</b>	<b>15.1%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	32	32	0	0.0%
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	7	6	1	14.3%
Intellectual Disability	0	0	0	-
Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	0	0	0	-
Cerebral Palsy & Epilepsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	1	1	0	0.0%
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	5	5	0	0.0%
No Diagnosis	513	493	20	3.9%
<b>Totals:</b>	<b>562</b>	<b>541</b>	<b>21</b>	<b>3.7%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	866	569	297	34.3%
Autism & Intellectual Disability	147	110	37	25.2%
Autism & Intellectual Disability & Cerebral Palsy	3	2	1	33.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	8	7	1	12.5%
Autism & Intellectual Disability & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy	4	2	2	50.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	26	18	8	30.8%
Autism & Category 5	55	40	15	27.3%
Intellectual Disability	321	233	88	27.4%
Intellectual Disability & Cerebral Palsy	41	36	5	12.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	21	19	2	9.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Epilepsy	29	20	9	31.0%
Intellectual Disability & Category 5	4	3	1	25.0%
Cerebral Palsy	17	14	3	17.6%
Cerebral Palsy & Epilepsy	10	10	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	4	3	1	25.0%
Cerebral Palsy & Category 5	14	11	3	21.4%
Epilepsy & Category 5	14	11	3	21.4%
Epilepsy	5	5	0	0.0%
Category 5	132	92	40	30.3%
No Diagnosis	233	230	3	1.3%
<b>Totals:</b>	<b>1,963</b>	<b>1,443</b>	<b>520</b>	<b>26.5%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	137	110	27	19.7%
Autism & Intellectual Disability	86	79	7	8.1%
Autism & Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability	19	19	0	0.0%
Autism & Intellectual Disability & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	12	9	3	25.0%
Autism & Category 5	9	8	1	11.1%
Intellectual Disability	1,046	986	60	5.7%
Intellectual Disability & Cerebral Palsy	89	83	6	6.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	89	85	4	4.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	3	3	0	0.0%
Intellectual Disability & Epilepsy & Category 5	13	12	1	7.7%
Intellectual Disability & Epilepsy	167	158	9	5.4%
Intellectual Disability & Category 5	40	34	6	15.0%
Cerebral Palsy	45	44	1	2.2%
Cerebral Palsy & Epilepsy	20	19	1	5.0%
Cerebral Palsy & Epilepsy & Category 5	8	7	1	12.5%
Cerebral Palsy & Category 5	13	13	0	0.0%
Epilepsy & Category 5	24	23	1	4.2%
Epilepsy	29	28	1	3.4%
Category 5	141	129	12	8.5%
No Diagnosis	16	14	2	12.5%
<b>Totals:</b>	<b>2,019</b>	<b>1,876</b>	<b>143</b>	<b>7.1%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,426	1,025	401	28.1%
Intellectual Disability	2,145	1,907	238	11.1%
Cerebral Palsy	399	368	31	7.8%
Epilepsy	511	465	46	9.0%
Category 5	502	416	86	17.1%
Other	762	737	25	3.3%

**For Birth to age 2 years, inclusive**

Autism	39	38	1	2.6%
Intellectual Disability	3	3	0	0.0%
Cerebral Palsy	4	4	0	0.0%
Epilepsy	1	1	0	0.0%
Category 5	14	13	1	7.1%
Other	513	493	20	3.9%

**For age 3 years to 21 years, inclusive**

Autism	1,115	753	362	32.5%
Intellectual Disability	580	435	145	25.0%
Cerebral Palsy	119	101	18	15.1%
Epilepsy	122	97	25	20.5%
Category 5	229	166	63	27.5%
Other	233	230	3	1.3%

**For age 22 years and older**

Autism	272	234	38	14.0%
Intellectual Disability	1,562	1,469	93	6.0%
Cerebral Palsy	276	263	13	4.7%
Epilepsy	388	367	21	5.4%
Category 5	259	237	22	8.5%
Other	16	14	2	12.5%

**Total Annual Insurance-Related Expenditures  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$112	\$4,000	\$112	\$4,000	2.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$680	\$1,200	\$680	\$1,200	56.7%
White	2	\$2,905	\$15,867	\$1,453	\$7,934	18.3%
<b>Totals:</b>	4	\$3,698	\$21,067	\$924	\$5,267	17.6%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$112	\$4,000	\$112	\$4,000	2.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$680	\$1,200	\$680	\$1,200	56.7%
White	2	\$2,905	\$15,867	\$1,453	\$7,934	18.3%
<b>Totals:</b>	4	\$3,698	\$21,067	\$924	\$5,267	17.6%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					



**Total Annual Insurance-Related Expenditures  
by Language**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	4	\$3,698	\$21,067	\$924	\$5,267	17.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	4	\$3,698	\$21,067	\$924	\$5,267	17.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Language**

*For Birth to age 2 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>0</b>					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Language**

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	4	\$3,698	\$21,067	\$924	\$5,267	17.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	4	\$3,698	\$21,067	\$924	\$5,267	17.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Language**

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>0</b>					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$3,698	\$21,067	17.6%				\$3,698	\$21,067	17.6%			
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish												
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
<b>Totals:</b>	\$3,698	\$21,067	17.6%				\$3,698	\$21,067	17.6%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	4	\$3,698	\$21,067	\$924	\$5,267	17.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	4	\$3,698	\$21,067	\$924	\$5,267	17.6%

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	0					

**Total Annual Insurance-Related Expenditures  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	4	\$3,698	\$21,067	\$924	\$5,267	17.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	4	\$3,698	\$21,067	\$924	\$5,267	17.6%

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	0					



**Total Annual Insurance-Related Expenditures  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4	\$3,698	\$21,067	\$924	\$5,267	17.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
<b>Totals:</b>	4	\$3,698	\$21,067	\$924	\$5,267	17.6%

**For Birth to age 2 years, inclusive**

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

Autism	4	\$3,698	\$21,067	\$924	\$5,267	17.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
<b>Totals:</b>	4	\$3,698	\$21,067	\$924	\$5,267	17.6%

**For age 22 years and older**

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
<b>Totals:</b>	0					

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3	\$3,585	\$17,067	\$1,195	\$5,689	21.0%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$112	\$4,000	\$112	\$4,000	2.8%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>4</b>	<b>\$3,698</b>	<b>\$21,067</b>	<b>\$924</b>	<b>\$5,267</b>	<b>17.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>0</b>					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3	\$3,585	\$17,067	\$1,195	\$5,689	21.0%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$112	\$4,000	\$112	\$4,000	2.8%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>4</b>	<b>\$3,698</b>	<b>\$21,067</b>	<b>\$924</b>	<b>\$5,267</b>	<b>17.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>0</b>					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6	\$3,698	\$21,067	\$616	\$3,511	17.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$112	\$4,000	\$112	\$4,000	2.8%
Other	0					

**For Birth to age 2 years, inclusive**

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

**For age 3 years to 21 years, inclusive**

Autism	6	\$3,698	\$21,067	\$616	\$3,511	17.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$112	\$4,000	\$112	\$4,000	2.8%
Other	0					

**For age 22 years and older**

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$3,698	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Home**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,138	\$28,522,405	\$52,318,516	\$13,341	\$24,471	54.5%
Hispanic	592	\$5,028,877	\$10,694,015	\$8,495	\$18,064	47.0%
Black/African American	73	\$915,998	\$1,614,292	\$12,548	\$22,114	56.7%
American Indian or Alaska Native	168	\$1,135,501	\$2,516,130	\$6,759	\$14,977	45.1%
Asian	60	\$581,396	\$1,189,839	\$9,690	\$19,831	48.9%
Native Hawaiian or Other Pacific Islander	5	\$18,771	\$35,364	\$3,754	\$7,073	53.1%
Other Ethnicity or Race / Multi-Cultural	250	\$2,260,797	\$4,482,368	\$9,043	\$17,929	50.4%
<b>Totals:</b>	<b>3,286</b>	<b>\$38,463,745</b>	<b>\$72,850,524</b>	<b>\$11,705</b>	<b>\$22,170</b>	<b>52.8%</b>

**For Birth to age 2 years, inclusive**

White	314	\$2,272,258	\$4,401,259	\$7,236	\$14,017	51.6%
Hispanic	145	\$762,634	\$1,706,480	\$5,260	\$11,769	44.7%
Black/African American	9	\$75,015	\$125,438	\$8,335	\$13,938	59.8%
American Indian or Alaska Native	21	\$105,104	\$217,368	\$5,005	\$10,351	48.4%
Asian	12	\$86,434	\$226,224	\$7,203	\$18,852	38.2%
Native Hawaiian or Other Pacific Islander	1	\$4,183	\$12,805	\$4,183	\$12,805	32.7%
Other Ethnicity or Race / Multi-Cultural	58	\$225,837	\$491,569	\$3,894	\$8,475	45.9%
<b>Totals:</b>	<b>560</b>	<b>\$3,531,465</b>	<b>\$7,181,143</b>	<b>\$6,306</b>	<b>\$12,823</b>	<b>49.2%</b>

**For age 3 years to 21 years, inclusive**

White	1,214	\$7,962,137	\$19,392,409	\$6,559	\$15,974	41.1%
Hispanic	354	\$1,979,044	\$4,989,592	\$5,591	\$14,095	39.7%
Black/African American	42	\$185,674	\$468,061	\$4,421	\$11,144	39.7%
American Indian or Alaska Native	116	\$520,254	\$1,481,925	\$4,485	\$12,775	35.1%
Asian	34	\$203,127	\$378,535	\$5,974	\$11,133	53.7%
Native Hawaiian or Other Pacific Islander	3	\$9,190	\$11,936	\$3,063	\$3,979	77.0%
Other Ethnicity or Race / Multi-Cultural	152	\$650,513	\$1,893,525	\$4,280	\$12,457	34.4%
<b>Totals:</b>	<b>1,915</b>	<b>\$11,509,940</b>	<b>\$28,615,981</b>	<b>\$6,010</b>	<b>\$14,943</b>	<b>40.2%</b>

**For age 22 years and older**

White	610	\$18,288,010	\$28,524,848	\$29,980	\$46,762	64.1%
Hispanic	93	\$2,287,199	\$3,997,943	\$24,594	\$42,989	57.2%
Black/African American	22	\$655,308	\$1,020,794	\$29,787	\$46,400	64.2%
American Indian or Alaska Native	31	\$510,143	\$816,837	\$16,456	\$26,350	62.5%
Asian	14	\$291,835	\$585,081	\$20,845	\$41,791	49.9%
Native Hawaiian or Other Pacific Islander	1	\$5,397	\$10,623	\$5,397	\$10,623	50.8%
Other Ethnicity or Race / Multi-Cultural	40	\$1,384,447	\$2,097,274	\$34,611	\$52,432	66.0%
<b>Totals:</b>	<b>811</b>	<b>\$23,422,340</b>	<b>\$37,053,399</b>	<b>\$28,881</b>	<b>\$45,689</b>	<b>63.2%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: ILS/SLS**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	891	\$52,382,478	\$70,428,548	\$58,791	\$79,044	74.4%
Hispanic	49	\$2,337,815	\$3,376,077	\$47,711	\$68,900	69.2%
Black/African American	18	\$525,563	\$920,807	\$29,198	\$51,156	57.1%
American Indian or Alaska Native	56	\$3,227,500	\$4,121,977	\$57,634	\$73,607	78.3%
Asian	9	\$364,392	\$532,964	\$40,488	\$59,218	68.4%
Native Hawaiian or Other Pacific Islander	1	\$613	\$1,893	\$613	\$1,893	32.4%
Other Ethnicity or Race / Multi-Cultural	26	\$1,085,334	\$1,442,917	\$41,744	\$55,497	75.2%
<b>Totals:</b>	1,050	\$59,923,695	\$80,825,184	\$57,070	\$76,976	74.1%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	23	\$1,577,357	\$2,044,305	\$68,581	\$88,883	77.2%
Hispanic	1	\$29,619	\$31,580	\$29,619	\$31,580	93.8%
Black/African American	1	\$2,019	\$67,015	\$2,019	\$67,015	3.0%
American Indian or Alaska Native	3	\$97,100	\$152,477	\$32,367	\$50,826	63.7%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$44,104	\$57,791	\$44,104	\$57,791	76.3%
<b>Totals:</b>	29	\$1,750,200	\$2,353,168	\$60,352	\$81,144	74.4%

**For age 22 years and older**

White	868	\$50,805,121	\$68,384,243	\$58,531	\$78,784	74.3%
Hispanic	48	\$2,308,196	\$3,344,497	\$48,087	\$69,677	69.0%
Black/African American	17	\$523,544	\$853,792	\$30,797	\$50,223	61.3%
American Indian or Alaska Native	53	\$3,130,399	\$3,969,501	\$59,064	\$74,896	78.9%
Asian	9	\$364,392	\$532,964	\$40,488	\$59,218	68.4%
Native Hawaiian or Other Pacific Islander	1	\$613	\$1,893	\$613	\$1,893	32.4%
Other Ethnicity or Race / Multi-Cultural	25	\$1,041,230	\$1,385,126	\$41,649	\$55,405	75.2%
<b>Totals:</b>	1,021	\$58,173,495	\$78,472,016	\$56,977	\$76,858	74.1%



**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Institutions**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	7	\$69,127	\$274,439	\$9,875	\$39,206	25.2%
Hispanic	0					
Black/African American	1	\$8,983	\$11,217	\$8,983	\$11,217	80.1%
American Indian or Alaska Native	2	\$1,881	\$5,116	\$940	\$2,558	36.8%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	10	\$79,990	\$290,773	\$7,999	\$29,077	27.5%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	1	\$3,253	\$3,253	\$3,253	\$3,253	100.0%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	1	\$1,304	\$1,304	\$1,304	\$1,304	100.0%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	2	\$4,557	\$4,557	\$2,279	\$2,279	100.0%

**For age 22 years and older**

White	6	\$65,873	\$271,186	\$10,979	\$45,198	24.3%
Hispanic	0					
Black/African American	1	\$8,983	\$11,217	\$8,983	\$11,217	80.1%
American Indian or Alaska Native	1	\$577	\$3,812	\$577	\$3,812	15.1%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	8	\$75,433	\$286,215	\$9,429	\$35,777	26.4%

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Residential**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	106	\$7,652,578	\$9,100,058	\$72,194	\$85,850	84.1%
Hispanic	2	\$114,439	\$132,420	\$57,219	\$66,210	86.4%
Black/African American	0					
American Indian or Alaska Native	4	\$118,109	\$153,117	\$29,527	\$38,279	77.1%
Asian	1	\$134,029	\$143,674	\$134,029	\$143,674	93.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$686,972	\$744,788	\$137,394	\$148,958	92.2%
<b>Totals:</b>	118	\$8,706,126	\$10,274,057	\$73,781	\$87,068	84.7%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	5	\$471,737	\$558,218	\$94,347	\$111,644	84.5%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	1	\$15,529	\$32,721	\$15,529	\$32,721	47.5%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$375,018	\$384,948	\$187,509	\$192,474	97.4%
<b>Totals:</b>	8	\$862,285	\$975,887	\$107,786	\$121,986	88.4%

**For age 22 years and older**

White	101	\$7,180,841	\$8,541,840	\$71,097	\$84,573	84.1%
Hispanic	2	\$114,439	\$132,420	\$57,219	\$66,210	86.4%
Black/African American	0					
American Indian or Alaska Native	3	\$102,579	\$120,396	\$34,193	\$40,132	85.2%
Asian	1	\$134,029	\$143,674	\$134,029	\$143,674	93.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$311,953	\$359,839	\$103,984	\$119,946	86.7%
<b>Totals:</b>	110	\$7,843,841	\$9,298,170	\$71,308	\$84,529	84.4%

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	25	\$562,124	\$1,203,302	\$22,485	\$48,132	46.7%
Hispanic	1	\$32,586	\$50,406	\$32,586	\$50,406	64.6%
Black/African American	0					
American Indian or Alaska Native	1	\$14,980	\$36,712	\$14,980	\$36,712	40.8%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$27,610	\$38,601	\$13,805	\$19,301	71.5%
<b>Totals:</b>	29	\$637,300	\$1,329,021	\$21,976	\$45,828	48.0%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	2	\$198,016	\$438,649	\$99,008	\$219,325	45.1%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	2	\$198,016	\$438,649	\$99,008	\$219,325	45.1%

**For age 22 years and older**

White	23	\$364,108	\$764,653	\$15,831	\$33,246	47.6%
Hispanic	1	\$32,586	\$50,406	\$32,586	\$50,406	64.6%
Black/African American	0					
American Indian or Alaska Native	1	\$14,980	\$36,712	\$14,980	\$36,712	40.8%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$27,610	\$38,601	\$13,805	\$19,301	71.5%
<b>Totals:</b>	27	\$439,284	\$890,372	\$16,270	\$32,977	49.3%

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Other**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	39	\$742,492	\$1,178,496	\$19,038	\$30,218	63.0%
Hispanic	3	\$2,053	\$3,415	\$684	\$1,138	60.1%
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	6	\$342,550	\$398,584	\$57,092	\$66,431	85.9%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$49,748	\$74,588	\$24,874	\$37,294	66.7%
<b>Totals:</b>	<b>51</b>	<b>\$1,136,843</b>	<b>\$1,655,083</b>	<b>\$22,291</b>	<b>\$32,453</b>	<b>68.7%</b>

**For Birth to age 2 years, inclusive**

White	1	\$9,481	\$12,827	\$9,481	\$12,827	73.9%
Hispanic	1	\$1,061	\$1,852	\$1,061	\$1,852	57.3%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>2</b>	<b>\$10,541</b>	<b>\$14,679</b>	<b>\$5,271</b>	<b>\$7,339</b>	<b>71.8%</b>

**For age 3 years to 21 years, inclusive**

White	3	\$17,429	\$35,779	\$5,810	\$11,926	48.7%
Hispanic	1	\$770	\$1,078	\$770	\$1,078	71.4%
Black/African American	0					
American Indian or Alaska Native	1	\$321,148	\$351,171	\$321,148	\$351,171	91.5%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$49,748	\$74,588	\$24,874	\$37,294	66.7%
<b>Totals:</b>	<b>7</b>	<b>\$389,095</b>	<b>\$462,617</b>	<b>\$55,585</b>	<b>\$66,088</b>	<b>84.1%</b>

**For age 22 years and older**

White	35	\$715,582	\$1,129,890	\$20,445	\$32,283	63.3%
Hispanic	1	\$222	\$485	\$222	\$485	45.8%
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	5	\$21,402	\$47,412	\$4,280	\$9,482	45.1%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>42</b>	<b>\$737,207</b>	<b>\$1,177,787</b>	<b>\$17,553</b>	<b>\$28,043</b>	<b>62.6%</b>

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Home**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,943	\$35,438,493	\$66,754,883	\$12,042	\$22,683	53.1%
Spanish	314	\$2,248,218	\$4,965,707	\$7,160	\$15,814	45.3%
Asian & Pacific Islander Languages	19	\$48,207	\$126,517	\$2,537	\$6,659	38.1%
Other Indo-European Languages	1	\$1,480	\$1,480	\$1,480	\$1,480	100.0%
Other Languages	9	\$727,346	\$1,001,937	\$80,816	\$111,326	72.6%
<b>Totals:</b>	<b>3,286</b>	<b>\$38,463,745</b>	<b>\$72,850,524</b>	<b>\$11,705</b>	<b>\$22,170</b>	<b>52.8%</b>

**For Birth to age 2 years, inclusive**

English	482	\$3,207,535	\$6,421,279	\$6,655	\$13,322	50.0%
Spanish	76	\$320,828	\$745,468	\$4,221	\$9,809	43.0%
Asian & Pacific Islander Languages	1	\$965	\$12,171	\$965	\$12,171	7.9%
Other Indo-European Languages	0					
Other Languages	1	\$2,136	\$2,225	\$2,136	\$2,225	96.0%
<b>Totals:</b>	<b>560</b>	<b>\$3,531,465</b>	<b>\$7,181,143</b>	<b>\$6,306</b>	<b>\$12,823</b>	<b>49.2%</b>

**For age 3 years to 21 years, inclusive**

English	1,710	\$10,579,518	\$26,198,395	\$6,187	\$15,321	40.4%
Spanish	192	\$908,636	\$2,361,735	\$4,732	\$12,301	38.5%
Asian & Pacific Islander Languages	13	\$21,786	\$55,851	\$1,676	\$4,296	39.0%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>1,915</b>	<b>\$11,509,940</b>	<b>\$28,615,981</b>	<b>\$6,010</b>	<b>\$14,943</b>	<b>40.2%</b>

**For age 22 years and older**

English	751	\$21,651,440	\$34,135,209	\$28,830	\$45,453	63.4%
Spanish	46	\$1,018,754	\$1,858,503	\$22,147	\$40,402	54.8%
Asian & Pacific Islander Languages	5	\$25,456	\$58,495	\$5,091	\$11,699	43.5%
Other Indo-European Languages	1	\$1,480	\$1,480	\$1,480	\$1,480	100.0%
Other Languages	8	\$725,210	\$999,711	\$90,651	\$124,964	72.5%
<b>Totals:</b>	<b>811</b>	<b>\$23,422,340</b>	<b>\$37,053,399</b>	<b>\$28,881</b>	<b>\$45,689</b>	<b>63.2%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: ILS/SLS**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,036	\$59,505,817	\$80,131,632	\$57,438	\$77,347	74.3%
Spanish	10	\$351,278	\$461,640	\$35,128	\$46,164	76.1%
Asian & Pacific Islander Languages	1	\$16,518	\$55,405	\$16,518	\$55,405	29.8%
Other Indo-European Languages	0					
Other Languages	3	\$50,081	\$176,507	\$16,694	\$58,836	28.4%
<b>Totals:</b>	1,050	\$59,923,695	\$80,825,184	\$57,070	\$76,976	74.1%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	29	\$1,750,200	\$2,353,168	\$60,352	\$81,144	74.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	29	\$1,750,200	\$2,353,168	\$60,352	\$81,144	74.4%

**For age 22 years and older**

English	1,007	\$57,755,618	\$77,778,464	\$57,354	\$77,238	74.3%
Spanish	10	\$351,278	\$461,640	\$35,128	\$46,164	76.1%
Asian & Pacific Islander Languages	1	\$16,518	\$55,405	\$16,518	\$55,405	29.8%
Other Indo-European Languages	0					
Other Languages	3	\$50,081	\$176,507	\$16,694	\$58,836	28.4%
<b>Totals:</b>	1,021	\$58,173,495	\$78,472,016	\$56,977	\$76,858	74.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Institutions**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	10	\$79,990	\$290,773	\$7,999	\$29,077	27.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	10	\$79,990	\$290,773	\$7,999	\$29,077	27.5%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	2	\$4,557	\$4,557	\$2,279	\$2,279	100.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	2	\$4,557	\$4,557	\$2,279	\$2,279	100.0%

**For age 22 years and older**

English	8	\$75,433	\$286,215	\$9,429	\$35,777	26.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	8	\$75,433	\$286,215	\$9,429	\$35,777	26.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Residential**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	117	\$8,623,902	\$10,180,004	\$73,709	\$87,009	84.7%
Spanish	1	\$82,224	\$94,052	\$82,224	\$94,052	87.4%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>118</b>	<b>\$8,706,126</b>	<b>\$10,274,057</b>	<b>\$73,781</b>	<b>\$87,068</b>	<b>84.7%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	8	\$862,285	\$975,887	\$107,786	\$121,986	88.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>8</b>	<b>\$862,285</b>	<b>\$975,887</b>	<b>\$107,786</b>	<b>\$121,986</b>	<b>88.4%</b>

**For age 22 years and older**

English	109	\$7,761,617	\$9,204,118	\$71,207	\$84,441	84.3%
Spanish	1	\$82,224	\$94,052	\$82,224	\$94,052	87.4%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>110</b>	<b>\$7,843,841</b>	<b>\$9,298,170</b>	<b>\$71,308</b>	<b>\$84,529</b>	<b>84.4%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Med/Rehab/Psych**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	29	\$637,300	\$1,329,021	\$21,976	\$45,828	48.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	29	\$637,300	\$1,329,021	\$21,976	\$45,828	48.0%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	2	\$198,016	\$438,649	\$99,008	\$219,325	45.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	2	\$198,016	\$438,649	\$99,008	\$219,325	45.1%

**For age 22 years and older**

English	27	\$439,284	\$890,372	\$16,270	\$32,977	49.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	27	\$439,284	\$890,372	\$16,270	\$32,977	49.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Other**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	50	\$1,136,621	\$1,654,598	\$22,732	\$33,092	68.7%
Spanish	1	\$222	\$485	\$222	\$485	45.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	51	\$1,136,843	\$1,655,083	\$22,291	\$32,453	68.7%

**For Birth to age 2 years, inclusive**

English	2	\$10,541	\$14,679	\$5,271	\$7,339	71.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	2	\$10,541	\$14,679	\$5,271	\$7,339	71.8%

**For age 3 years to 21 years, inclusive**

English	7	\$389,095	\$462,617	\$55,585	\$66,088	84.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	7	\$389,095	\$462,617	\$55,585	\$66,088	84.1%

**For age 22 years and older**

English	41	\$736,984	\$1,177,302	\$17,975	\$28,715	62.6%
Spanish	1	\$222	\$485	\$222	\$485	45.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	42	\$737,207	\$1,177,787	\$17,553	\$28,043	62.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
for Consumers Living at Home by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	165	\$1,011,068	\$2,341,866	\$6,128	\$14,193	43.2%
Asian	59	\$482,041	\$1,083,414	\$8,170	\$18,363	44.5%
Black/African American	69	\$617,981	\$1,252,310	\$8,956	\$18,149	49.3%
Hispanic	590	\$4,942,251	\$10,596,320	\$8,377	\$17,960	46.6%
Native Hawaiian or Other Pacific Islander	5	\$18,771	\$35,364	\$3,754	\$7,073	53.1%
Other Ethnicity or Race / Multi-Cultural	249	\$2,123,248	\$4,337,968	\$8,527	\$17,422	48.9%
White	2,069	\$23,152,367	\$45,335,965	\$11,190	\$21,912	51.1%
<b>Totals:</b>	<b>3,206</b>	<b>\$32,347,727</b>	<b>\$64,983,207</b>	<b>\$10,090</b>	<b>\$20,269</b>	<b>49.8%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	21	\$105,104	\$217,368	\$5,005	\$10,351	48.4%
Asian	12	\$86,434	\$226,224	\$7,203	\$18,852	38.2%
Black/African American	9	\$75,015	\$125,438	\$8,335	\$13,938	59.8%
Hispanic	145	\$762,634	\$1,706,480	\$5,260	\$11,769	44.7%
Native Hawaiian or Other Pacific Islander	1	\$4,183	\$12,805	\$4,183	\$12,805	32.7%
Other Ethnicity or Race / Multi-Cultural	58	\$225,837	\$491,569	\$3,894	\$8,475	45.9%
White	314	\$2,272,258	\$4,401,259	\$7,236	\$14,017	51.6%
<b>Totals:</b>	<b>560</b>	<b>\$3,531,465</b>	<b>\$7,181,143</b>	<b>\$6,306</b>	<b>\$12,823</b>	<b>49.2%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	116	\$520,254	\$1,481,925	\$4,485	\$12,775	35.1%
Asian	34	\$203,127	\$378,535	\$5,974	\$11,133	53.7%
Black/African American	42	\$185,674	\$468,061	\$4,421	\$11,144	39.7%
Hispanic	354	\$1,979,044	\$4,989,592	\$5,591	\$14,095	39.7%
Native Hawaiian or Other Pacific Islander	3	\$9,190	\$11,936	\$3,063	\$3,979	77.0%
Other Ethnicity or Race / Multi-Cultural	152	\$650,513	\$1,893,525	\$4,280	\$12,457	34.4%
White	1,210	\$7,628,504	\$18,899,495	\$6,305	\$15,619	40.4%
<b>Totals:</b>	<b>1,911</b>	<b>\$11,176,307</b>	<b>\$28,123,067</b>	<b>\$5,848</b>	<b>\$14,716</b>	<b>39.7%</b>

**For age 22 years and older**

American Indian or Alaska Native	28	\$385,710	\$642,573	\$13,775	\$22,949	60.0%
Asian	13	\$192,480	\$478,655	\$14,806	\$36,820	40.2%
Black/African American	18	\$357,292	\$658,811	\$19,850	\$36,601	54.2%
Hispanic	91	\$2,200,573	\$3,900,248	\$24,182	\$42,860	56.4%
Native Hawaiian or Other Pacific Islander	1	\$5,397	\$10,623	\$5,397	\$10,623	50.8%
Other Ethnicity or Race / Multi-Cultural	39	\$1,246,899	\$1,952,874	\$31,972	\$50,074	63.8%
White	545	\$13,251,606	\$22,035,211	\$24,315	\$40,432	60.1%
<b>Totals:</b>	<b>735</b>	<b>\$17,639,956</b>	<b>\$29,678,996</b>	<b>\$24,000</b>	<b>\$40,380</b>	<b>59.4%</b>

**Total Annual Expenditures and Authorized Services  
for Consumers Living Out of Home by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	72	\$3,829,453	\$4,889,770	\$53,187	\$67,913	78.3%
Asian	11	\$597,776	\$783,063	\$54,343	\$71,188	76.3%
Black/African American	24	\$832,563	\$1,294,007	\$34,690	\$53,917	64.3%
Hispanic	57	\$2,573,519	\$3,660,012	\$45,149	\$64,211	70.3%
Native Hawaiian or Other Pacific Islander	1	\$613	\$1,893	\$613	\$1,893	32.4%
Other Ethnicity or Race / Multi-Cultural	36	\$1,987,212	\$2,445,294	\$55,200	\$67,925	81.3%
White	1,137	\$66,778,836	\$89,167,394	\$58,732	\$78,423	74.9%
<b>Totals:</b>	<b>1,338</b>	<b>\$76,599,971</b>	<b>\$102,241,434</b>	<b>\$57,250</b>	<b>\$76,414</b>	<b>74.9%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$1,061	\$1,852	\$1,061	\$1,852	57.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$9,481	\$12,827	\$9,481	\$12,827	73.9%
<b>Totals:</b>	<b>2</b>	<b>\$10,541</b>	<b>\$14,679</b>	<b>\$5,271</b>	<b>\$7,339</b>	<b>71.8%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	6	\$435,082	\$537,673	\$72,514	\$89,612	80.9%
Asian	0					
Black/African American	1	\$2,019	\$67,015	\$2,019	\$67,015	3.0%
Hispanic	2	\$30,389	\$32,658	\$15,195	\$16,329	93.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$468,870	\$517,327	\$93,774	\$103,465	90.6%
White	38	\$2,601,427	\$3,573,118	\$68,459	\$94,029	72.8%
<b>Totals:</b>	<b>52</b>	<b>\$3,537,787</b>	<b>\$4,727,792</b>	<b>\$68,034</b>	<b>\$90,919</b>	<b>74.8%</b>

**For age 22 years and older**

American Indian or Alaska Native	66	\$3,394,371	\$4,352,097	\$51,430	\$65,941	78.0%
Asian	11	\$597,776	\$783,063	\$54,343	\$71,188	76.3%
Black/African American	23	\$830,544	\$1,226,992	\$36,111	\$53,347	67.7%
Hispanic	54	\$2,542,069	\$3,625,502	\$47,075	\$67,139	70.1%
Native Hawaiian or Other Pacific Islander	1	\$613	\$1,893	\$613	\$1,893	32.4%
Other Ethnicity or Race / Multi-Cultural	31	\$1,518,341	\$1,927,967	\$48,979	\$62,192	78.8%
White	1,098	\$64,167,929	\$85,581,449	\$58,441	\$77,943	75.0%
<b>Totals:</b>	<b>1,284</b>	<b>\$73,051,643</b>	<b>\$97,498,963</b>	<b>\$56,894</b>	<b>\$75,934</b>	<b>74.9%</b>