



Redwood Coast Regional Center

*Respecting
Choice in the
Redwood Community*

PURCHASE OF SERVICE EXPENDITURE DATA

For Clients Receiving Services From
The Redwood Coast Regional Center
For Fiscal Year 2018-19

Purchase of Service Expenditure Data

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Fiscal Year 2018-19 Purchase of Service Expenditure Data Charts

In response to the mandates provided in Welfare and Institutions Code, Section 4519.5 (see pages 12 & 13), RCRC has posted its Purchase Of Service (POS) Expenditure Data for the last seven fiscal years on its website, which can be found at <http://redwoodcoastrc.org/transparency/purchase-of-services-pos-expenditure-data>.

For fiscal year 2018-2019 this data includes 32 tables of information based on client demographics such as ethnicity, primary language, residence and eligibility diagnosis. Also provided is information on POS authorized services, POS expenditures, the per cent of clients without any POS expenditures, and the utilization rate of services measured as a per cent of services authorized.

In an effort to help present this data in a more useful format, RCRC has created the following graphs, which are based on the data found in the above-referenced tables. Current data is also compared to data from the 2011-12 fiscal year, which was the first year this data is available.

Limitations of the Purchase Of Service Expenditure Data

Purchase of Service Costs

The POS data displayed represents the cost of services that clients received that are paid for by the Regional Center. This POS expenditure data does not include the cost of services clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other public agencies or programs. Nor does it include funds paid by the Regional Center “under contract” for clients or the cost of case management services provided by the Regional Center. Additionally, the Regional Center may still make payments for services provided to clients in FY 2018-19 up until June 2021.

Client Count

The total number of clients who received services during the fiscal year will be greater than the Regional Center’s current caseload. A client is included in the data if the client received a Regional Center funded service at any time during the fiscal year. A client who received a single service once during the year is counted the same as a client who received ongoing monthly services. The client is also counted regardless of their current status with the Regional Center. The data may include clients whose current status is closed, transferred-out, in-active, etc.

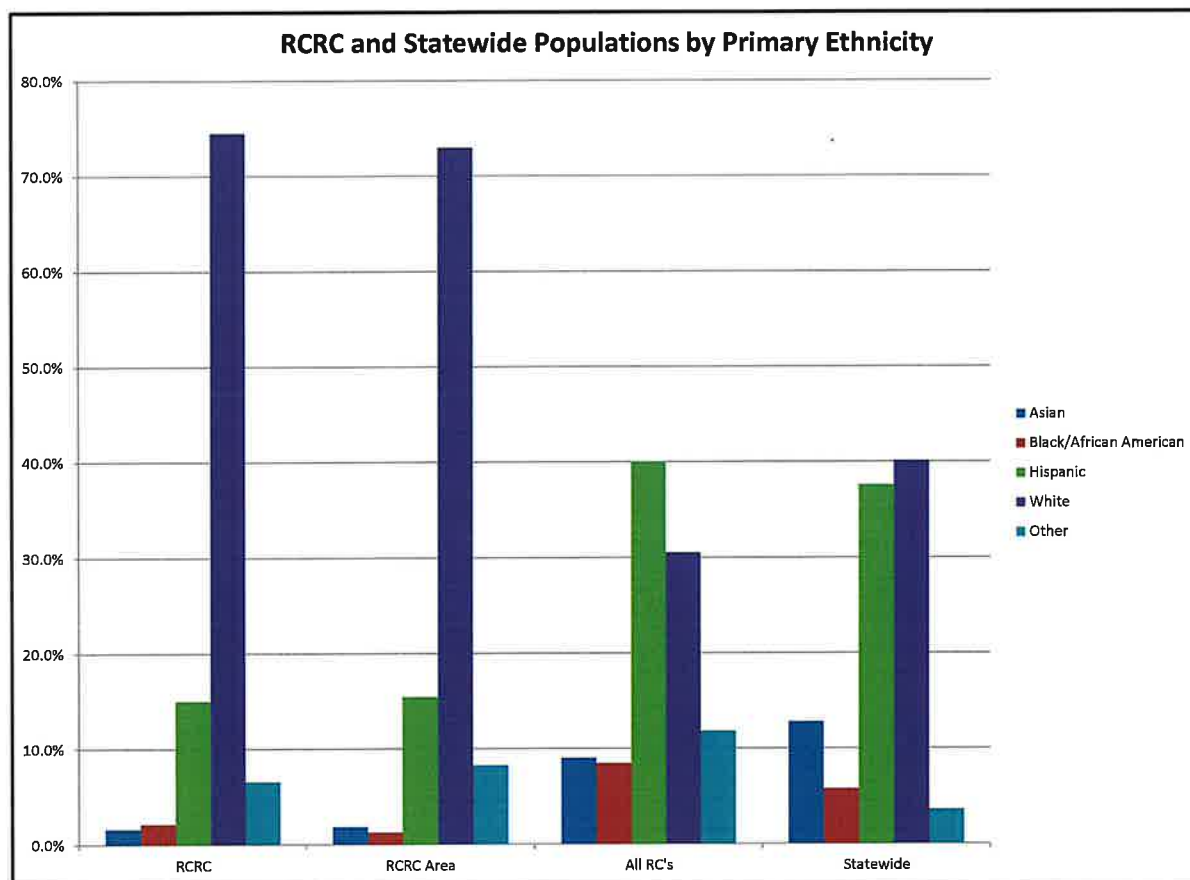
Authorized Services

Services that are authorized “encumber” funds needed to pay for those services. For a number of reasons, authorized services will always be more than what is actually paid for services. In many cases authorizations are written for the maximum amount of services that *may* be needed, with the knowledge that if less services are actually needed, less services will be provided.

PRIMARY ETHNICITY OF RCRC AND STATEWIDE POPULATIONS

Primary Ethnicity	Population			
	RCRC	RCRC Area	All RC's	Statewide
Asian	70	5,889	36,279	4,775,070
Black/African American	93	4,090	32,853	2,163,804
Hispanic	647	48,897	158,733	14,013,719
White	3,206	230,658	116,658	14,956,253
Other	285	26,205	48,306	1,345,110
Totals	4,301	315,739	392,829	37,253,956

Primary Ethnicity	As a % of Total			
	RCRC	RCRC Area	All RC's	Statewide
Asian	1.6%	1.9%	9.2%	12.8%
Black/African American	2.2%	1.3%	8.4%	5.8%
Hispanic	15.0%	15.5%	40.4%	37.6%
White	74.5%	73.1%	29.7%	40.1%
Other	6.6%	8.3%	12.3%	3.6%
Totals	100%	100%	100%	100%



Source: RCRC FY 2018-2019 POS Expenditure Data, ARCA FY 2018-19 POS Expenditure Data & 2010 Census Data

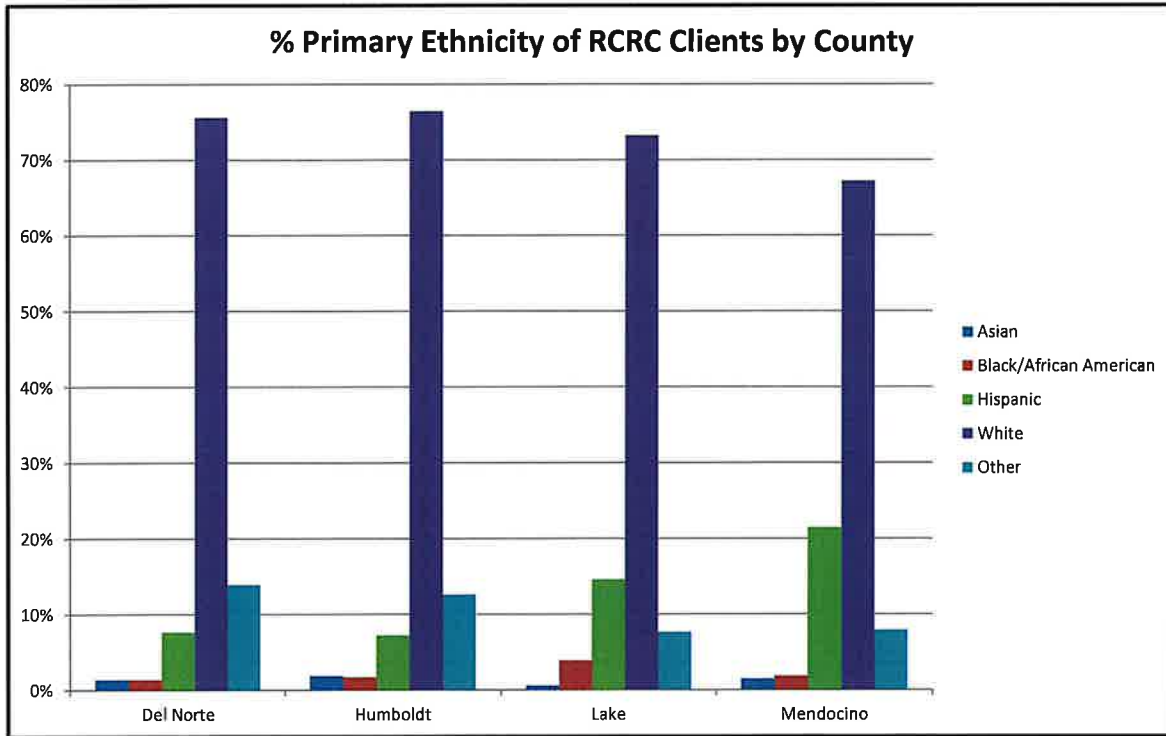
PRIMARY ETHNICITY OF RCRC CLIENTS BY COUNTY, 2018-19

Population Within RCRC Service Area as of 9-1-19

Primary Ethnicity	Del Norte	Humboldt	Lake	Mendocino	Totals
Asian	6	31	4	13	54
Black/African American	6	28	27	16	77
Hispanic	33	117	101	187	438
White	326	1,236	507	585	2,654
Other	60	204	53	69	386
Totals	431	1,616	692	870	3,609

Population Within RCRC Service Area As A %

Primary Ethnicity	Del Norte	Humboldt	Lake	Mendocino	Totals
Asian	1.4%	1.9%	0.6%	1.5%	1.5%
Black/African American	1.4%	1.7%	3.9%	1.8%	2.1%
Hispanic	7.7%	7.2%	14.6%	21.5%	12.1%
White	75.6%	76.5%	73.3%	67.2%	73.5%
Other	13.9%	12.6%	7.7%	7.9%	10.7%
Totals	11.9%	44.8%	19.2%	24.1%	100.0%

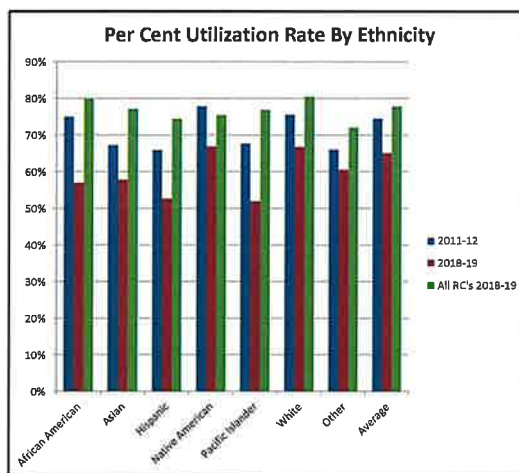
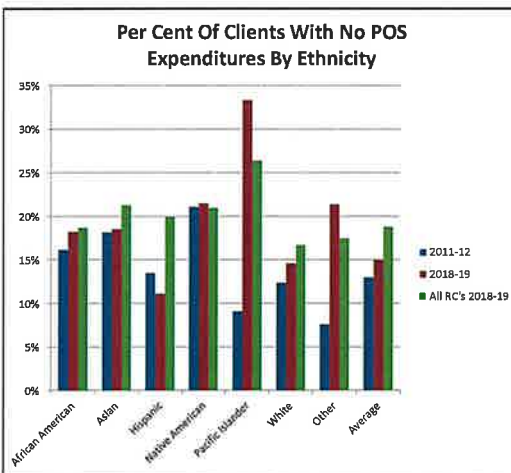
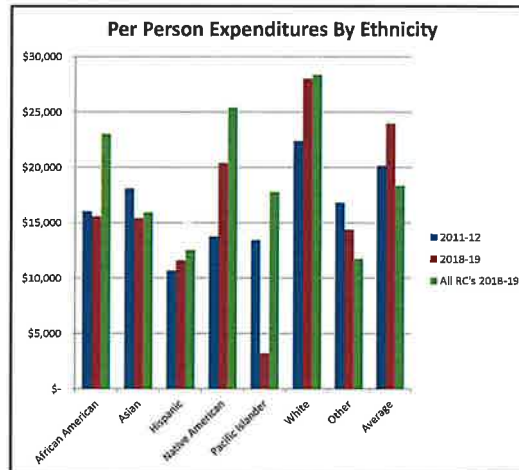
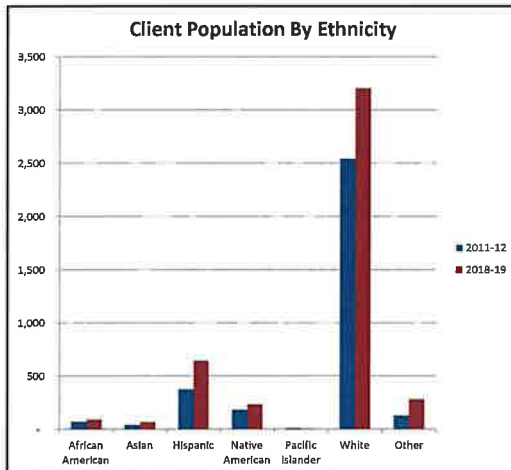


Source: RCRC FY 2018-2019 POS Expenditure Data

CLIENT INFORMATION BASED ON ETHNICITY

Ethnicity	Client Population			\$ Per Person Expenditures		
	2011-12	2018-19	% Change	2011-12	2018-19	% Change
African American	74	93	25.7%	\$ 16,077	\$ 15,597	-3.0%
Asian	44	70	59.1%	\$ 18,119	\$ 15,426	-14.9%
Hispanic	377	647	71.6%	\$ 10,693	\$ 11,616	8.6%
Native American	185	237	28.1%	\$ 13,783	\$ 20,424	48.2%
Pacific Islander	13	6	-53.8%	\$ 13,462	\$ 3,231	-76.0%
White	2,542	3,206	26.1%	\$ 22,433	\$ 28,051	25.0%
Other	132	285	115.9%	\$ 16,841	\$ 14,423	-14.4%
Total	3,367	4,544	35.0%	\$ 20,194	\$ 23,976	18.7%

Ethnicity	% Of Clients With No POS			% Utilization Rate		
	2011-12	2018-19	% Change	2011-12	2018-19	% Change
African American	16.2%	18.3%	12.8%	75.1%	57.0%	-24.1%
Asian	18.2%	18.6%	2.0%	67.3%	57.9%	-14.0%
Hispanic	13.5%	11.1%	-17.6%	66.0%	52.7%	-20.1%
Native American	21.1%	21.5%	2.0%	77.9%	66.9%	-14.0%
Pacific Islander	9.1%	33.3%	266.3%	67.7%	52.0%	-23.1%
White	12.4%	14.6%	17.7%	75.6%	66.9%	-11.6%
Other	7.6%	21.4%	181.6%	66.2%	60.6%	-8.4%
Average	13.0%	15.1%	15.8%	74.6%	65.2%	-12.6%

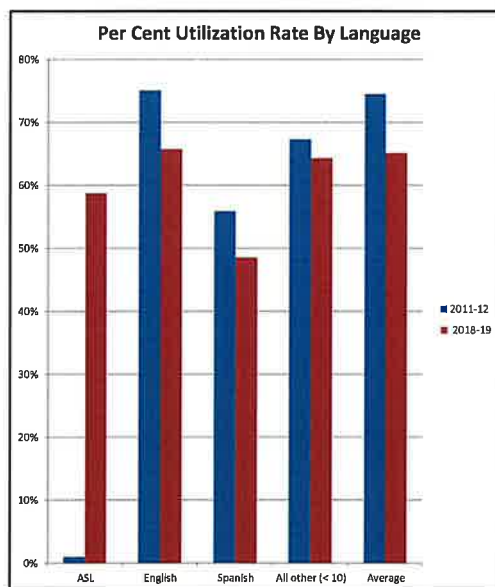
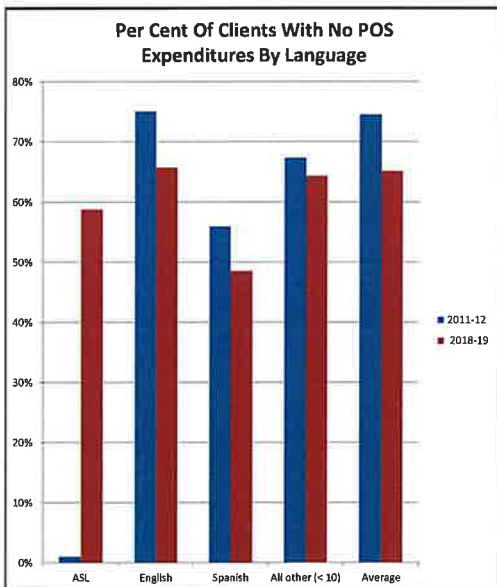
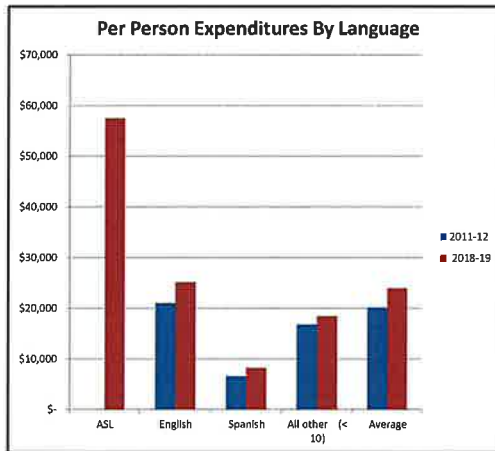
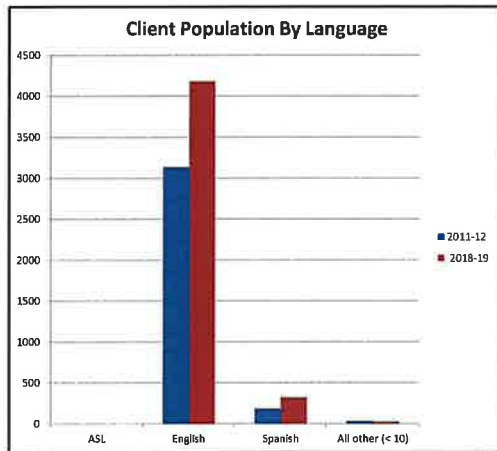


Source: RCRC FY 2018-19 POS Expenditure Data & ARCA FY 2018-19 POS Expenditure Data

CLIENT INFORMATION BASED ON PRIMARY LANGUAGE

Primary Language	Client Population			\$ Per Person Expenditures		
	2011-12	2018-19	% Change	2011-12	2018-19	% Change
ASL	0	6	n/a	\$ -	\$ 57,587	n/a
English	3,140	4,185	33.3%	\$ 21,055	\$ 25,190	19.6%
Spanish	190	326	71.6%	\$ 6,622	\$ 8,227	24.2%
All other (< 10)	37	27	-27.0%	\$ 16,810	\$ 18,447	9.7%
Total	3,367	4,544	35.0%	\$ 20,194	\$ 23,976	18.7%

Primary Language	% Of Clients With No POS			% Utilization Rate		
	2011-12	2018-19	% Change	2011-12	2018-19	% Change
ASL	22.2%	0.0%	-100.0%	1.0%	58.8%	5779.0%
English	13.0%	15.7%	20.8%	75.1%	65.7%	-12.5%
Spanish	9.5%	5.8%	-38.3%	56.0%	48.6%	-13.2%
All other (< 10)	28.0%	37.0%	32.3%	67.4%	64.3%	-4.5%
Average	12.9%	15.1%	16.8%	74.6%	65.2%	-12.6%

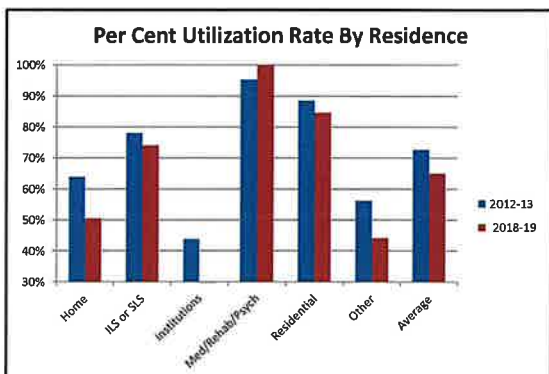
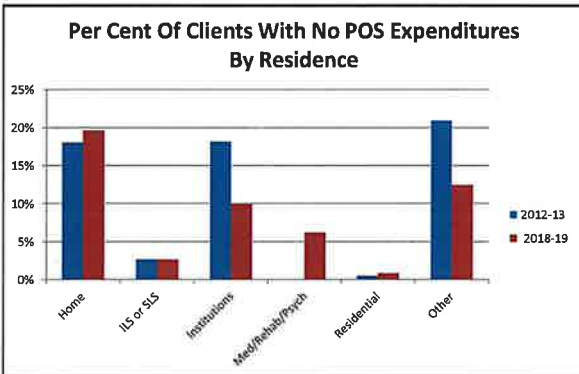
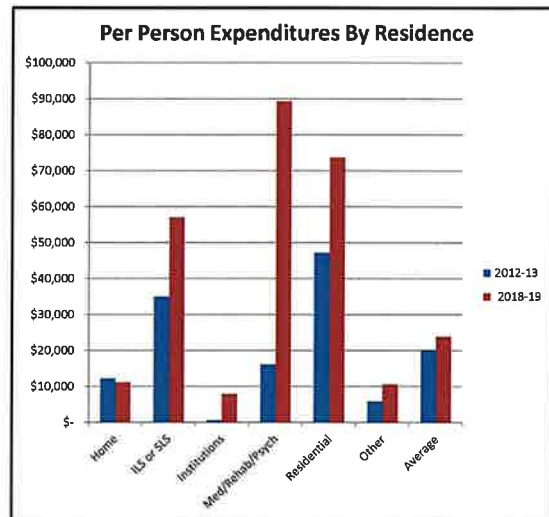
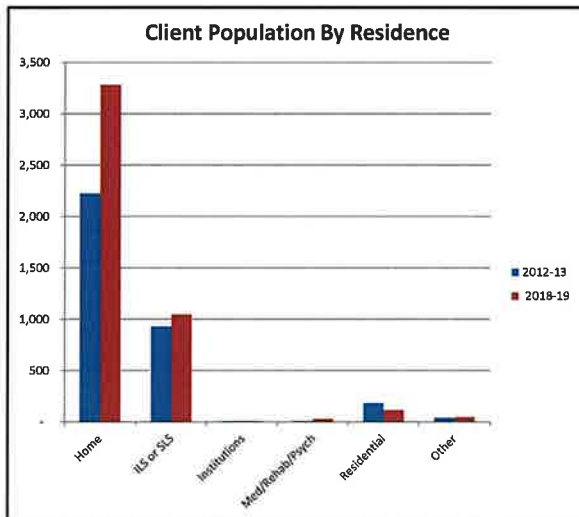


Source: RCRC FY 2018-2019 POS Expenditure Data

CLIENT INFORMATION BASED ON RESIDENCE

Residence	Client Population			\$ Per Person Expenditures		
	2012-13	2018-19	% Change	2012-13	2018-19	% Change
Home	2,231	3,286	47.3%	\$ 12,271	\$ 11,218	-8.6%
ILS or SLS	934	1,050	12.4%	\$ 35,083	\$ 57,070	62.7%
Institutions	11	10	-9.1%	\$ 632	\$ 7,999	1166.4%
Med/Rehab/Psych	10	32	220.0%	\$ 16,171	\$ 89,408	452.9%
Residential	185	118	-36.2%	\$ 47,260	\$ 73,781	56.1%
Other	43	48	11.6%	\$ 5,942	\$ 10,710	80.2%
Total	3,414	4,544	33.1%	\$ 20,302	\$ 23,976	18.1%

Residence	% Of Clients With No POS			% Utilization Rate		
	2012-13	2018-19	% Change	2012-13	2018-19	% Change
Home	18.1%	19.7%	8.8%	63.9%	50.6%	-20.9%
ILS or SLS	2.7%	2.7%	-0.4%	78.1%	74.1%	-5.1%
Institutions	18.2%	10.0%	-45.0%	43.8%	27.5%	-37.2%
Med/Rehab/Psych	0.0%	6.3%	n/a	95.4%	157.1%	64.6%
Residential	0.5%	0.8%	n/a	88.6%	84.7%	-4.3%
Other	20.9%	12.5%	-40.3%	56.3%	44.2%	-21.5%
Average	12.9%	15.1%	16.8%	72.7%	65.2%	-10.4%



Source: RCRC FY 2018-2019 POS Expenditure Data

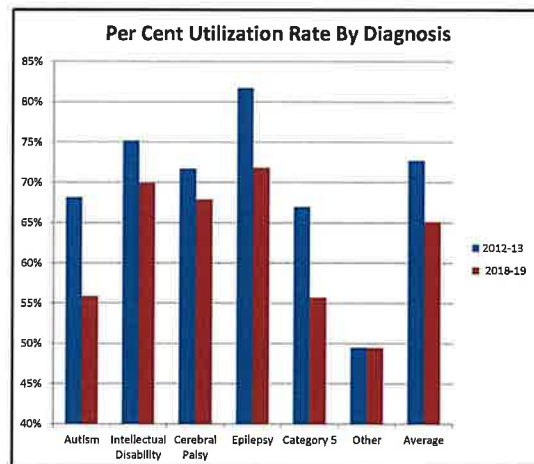
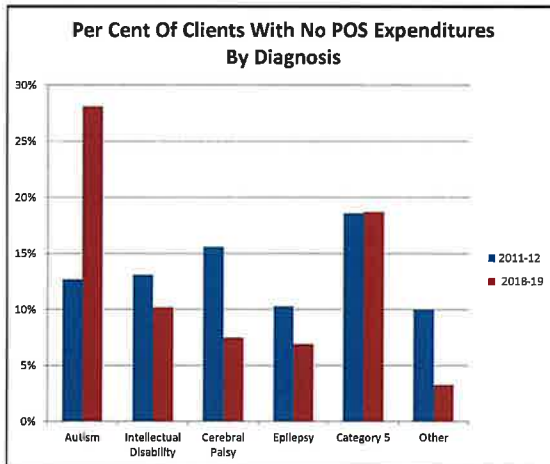
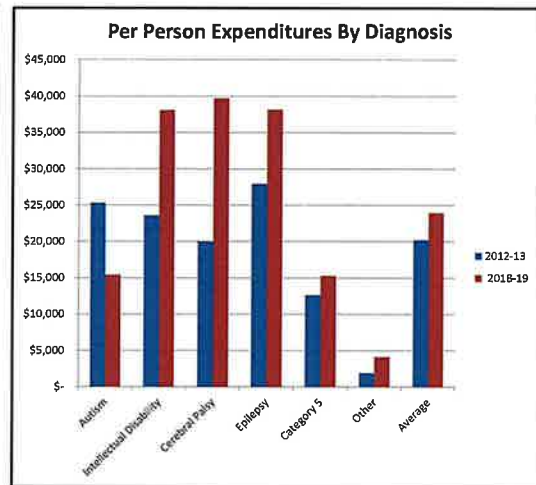
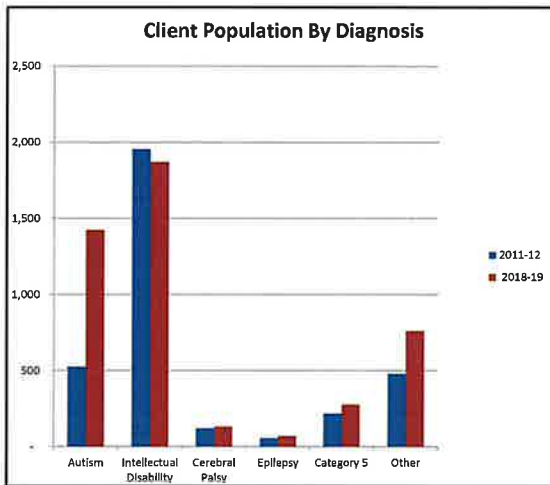
Notes:

- Home includes home of parent/guardian, childrens' foster home & adult family homes.
- ILS is Independent Living Services and SLS is Supported Living Services.
- Institutions includes developmental centers and correctional institutions.
- Med/Rehab/Psych includes rehabilitation center, acute general hospital, community treatment center, and psych facility.
- Residential includes community care facilities and intermediate care facilities.
- Other includes out of state, SNF and transient/homeless.

CLIENT INFORMATION BASED ON ELIGIBILITY DIAGNOSIS

Eligibility Diagnosis	Client Population			\$ Per Person Expenditures		
	2011-12	2018-19	% Change	2012-13	2018-19	% Change
Autism	527	1,426	170.6%	\$ 25,344	\$ 15,489	-38.9%
Intellectual Disability	1,958	1,873	-4.3%	\$ 23,656	\$ 38,119	61.1%
Cerebral Palsy	122	133	9.0%	\$ 20,095	\$ 39,755	97.8%
Epilepsy	58	72	24.1%	\$ 28,026	\$ 38,215	36.4%
Category 5	220	278	26.4%	\$ 12,665	\$ 15,343	21.1%
Other	482	762	58.1%	\$ 1,971	\$ 4,145	110.3%
Total	3,367	4,544	35.0%	\$ 20,302	\$ 23,976	18.1%

Eligibility Diagnosis	% Of Clients With No POS			% Utilization Rate		
	2011-12	2018-19	% Change	2012-13	2018-19	% Change
Autism	12.7%	28.1%	121.4%	68.2%	55.9%	-18.0%
Intellectual Disability	13.1%	10.2%	-22.2%	75.2%	70.0%	-7.0%
Cerebral Palsy	15.6%	7.5%	-51.8%	71.7%	67.9%	-5.3%
Epilepsy	10.3%	6.9%	-32.6%	81.7%	71.8%	-12.1%
Category 5	18.6%	18.7%	0.6%	67.0%	55.7%	-16.8%
Other	10.0%	3.3%	-67.2%	49.5%	49.5%	-0.1%
Average	13.0%	15.1%	15.8%	72.7%	65.2%	-10.4%



Source: RCRC FY 2018-2019 POS Expenditure Data

CLIENT INFORMATION BASED ON ETHNICITY & RESIDENCE

FISCAL YEAR 2018-19

Ethnicity ⁴	RCRC Clients By Ethnicity ⁴ & Residence ⁸						
	Home	ILS-SLS	Institutions	MRP ^{3b}	Residential	Other	Total
White	2,138	891	7	23	106	35	3,200
Hispanic	592	49	-	1	2	3	647
African American	73	18	1	-	-	1	93
Native American	168	56	2	2	4	10	242
Asian	60	9	-	-	1	-	70
Pacific Islander	5	1	-	-	-	-	6
Other/ Multi-Cultural	250	26	-	3	5	1	285
All Clients	3,286	1,050	10	29	118	50	4,543

RCRC Clients By Ethnicity & Residence as a %							
White	47.1%	19.6%	0.2%	0.5%	2.3%	0.8%	70.4%
Hispanic	13.0%	1.1%	0.0%	0.0%	0.0%	0.1%	14.2%
African American	1.6%	0.4%	0.0%	0.0%	0.0%	0.0%	2.0%
Native American	3.7%	1.2%	0.0%	0.0%	0.1%	0.2%	5.3%
Asian	1.3%	0.2%	0.0%	0.0%	0.0%	0.0%	1.5%
Pacific Islander	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%
Other/ Multi-Cultural	5.5%	0.6%	0.0%	0.1%	0.1%	0.0%	6.3%
All Clients	72.3%	23.1%	0.2%	0.6%	2.6%	1.1%	100.0%

RCRC Clients Per Capita Expense by Ethnicity & Residence							
White	\$13,341	\$ 58,791	\$ 9,875	\$ 22,485	\$ 72,194	\$ 19,038	\$ 27,083
Hispanic	\$8,495	\$ 47,711	\$ -	\$ 32,586	\$ 57,219	\$ 684	\$ 11,094
African American	\$12,548	\$ 29,198	\$ 8,983	\$ -	\$ -	\$ -	\$ 13,337
Native American	\$6,759	\$ 57,634	\$ 940	\$ 14,980	\$ 38,279	\$ 57,092	\$ 16,214
Asian	\$9,690	\$ 40,488	\$ -	\$ -	\$ 143,674	\$ -	\$ 17,936
Pacific Islander	\$3,754	\$ 613	\$ -	\$ -	\$ -	\$ -	\$ 1,599
Other/ Multi-Cultural	\$9,043	\$ 41,744	\$ -	\$ 13,805	\$ 148,958	\$ 24,874	\$ 16,048
All Clients	\$11,705	\$ 57,070	\$ 7,999	\$ 21,976	\$ 73,781	\$ 22,291	\$ 23,189

RCRC Clients Utilization ⁹ By Ethnicity & Residence							
White	54.5%	74.4%	25.2%	46.7%	84.1%	63.0%	78.7%
Hispanic	47.0%	69.2%	-	64.6%	86.4%	60.1%	62.7%
African American	56.7%	57.1%	80.1%	-	-	-	67.4%
Native American	45.1%	78.3%	36.8%	40.8%	77.1%	85.9%	114.7%
Asian	48.9%	68.4%	-	-	93.3%	-	87.3%
Pacific Islander	53.1%	32.4%	-	-	-	-	114.7%
Other/ Multi-Cultural	50.4%	75.2%	-	71.5%	92.2%	66.7%	72.8%
All Clients	52.8%	74.1%	27.5%	48.0%	121.0%	68.7%	76.7%

% RCRC Clients With No POS By Ethnicity & Residence							
White							
Hispanic							
African American							
Native American							
Asian							
Pacific Islander							
Other/ Multi-Cultural							
All Clients	22.7%	3.1%	0.0%	40.0%	2.0%	13.5%	17.3%

Source: RCRC FY 2018-2019 POS Expenditure Data

Notes

All figures are from the RCRC 2018-2019 Fiscal Year POS Expenditure Data unless otherwise noted.

Note	Comments
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- 1 "All RC's" data is from 2013-14 Association of Regional Center Agencies (ARCA) data.
- 2 "California" data is from the 2010 Census.
- 3 "Filipino or Polynesian" data is not available per County, but is broken out elsewhere in this report.

4 Primary Race/Ethnicity Defintions:

Asian includes:

Asian Indian	Hmong	Laotian	Vietnamese
Cambodian	Japanese	Thai	Other Asian
Chinese	Korean		

Black/African American

Filipino

Spanish/Latin includes:

Hispanic	Other Latin languages
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Native American

Polynesian includes:

Guamanian	Native Hawaiian	Samoan	Other Pacific Islander
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White

Other includes:

Russian	Multicultural	Unknown
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- 5 Age - The three age groupings have been determined by DDS and are based on provisions in the Lanterman Act:

- Ages 0 to 3 - Coincide with the Early Start program
- Ages 3 to 22 - Considered children and "transition" cases
- Ages 22 plus - Considered adults.

6 Primary Language Definitions

Asian

Cantonese Chinese	Japanese	Mandarin Chinese	Vietnamese
Cambodian	Korean	Thai	Other Asian
Hmong	Loation		

English

Spanish

Spanish	Other Latin languages
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Other

All sign languages	French	Mein	Swahili
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Amharic	Germanic languages	Nigerian	Swedish
Arabic	Guamanian	Portuguese	Tagalog
Aramaic	Hebrew	Russian	Uralic-Slavic languages
Armenian	Hindi	Samoan	Urdu
Dutch	Hungarian	Scandinavian language	All Other
Farsi	Italian	Somali	

7 Diagnosis Defintions:

Autism - Any client with a diagnosis of Autism, regardless of any other diagnosis that the client may also have.

Intellectual Disability - Any client with a diagnosis of Intellectual Disability who **does not** also have a diagnosis of Autism, but may also have a diagnosis of Cerebral Palsy, Epilepsy, Category 5, and/or Other.

Cerebral Palsy - Any client with a diagnosis of Cerebral Palsy who **does not** also have a diagnosis of Autism and/or Intellectual Disability but may also have a diagnosis of Epilepsy, Category 5, and/or Other.

Epilepsy - Any client with a diagnosis of Epilepsy who **does not** also have a diagnosis of Autism, Intellectual Disability, and/or Cerebral Palsy but may also have Category 5, and/or Other.

Category 5 - Any client with a diagnosis of Category 5 who **does not** also have a diagnosis of Autism, Intellectual Disability, Cerebral Palsy, and/or Epilepsy but may also have a diagnosis of Other. Note: Clients listed in Category 5, according to WIC Section 4512, are individuals who have “disabling conditions found to be closely related to Intellectual Disability or to require treatment similar to that required for individuals with Intellectual Disability, but shall not include other handicapping conditions that are solely physical in nature.”

Other - Any client with a diagnosis of Other who **did not** also have a diagnosis of Autism, Intellectual Disability, Cerebral Palsy, Epilepsy, and/or Category 5. This includes clients that have been determined to have “no diagnosis” or are still in the diagnostic process.

8A "Other" Residence types include the following:

Correctional Institution	Transient/Homeless
Psychaitric Treatment Facility	Out-of-State
Community Treatment Facility	All other not noted
Rehabilitation Center	

8B "MRP" Residence stands for Medical/Rehabilitation/Psychiatric facilities

9 "Utilization" is the \$ value of what was actually expended divided by the \$ value of what was authorized.

Welfare and Institutions Code, Section 4519.5

(re: Client Purchase Of Service Reporting)

In 2012 Assembly Bill 1472 added Section 4519.5 to the Welfare and Institutions Code (WIC), which is a part of the WIC referred to as the Lanterman Act. These provisions became effective January 1, 2013 and have been revised in both 2015 and 2016. In summary, this section of the WIC provide for the following:

- Regional Centers shall annually compile data relating to purchase of service (POS) authorization, utilization, and expenditure by each Regional Center with respect to all of the following:
 - The age of client,
 - Race or ethnicity of the client,
 - Primary language spoken by the client, and
 - Disability detail.
 - Residence type, subcategorized by age, race or ethnicity, and primary language.
- The data reported shall also include the number and percentage of individuals, categorized by age, race or ethnicity, disability and residence type who have been determined to be eligible for regional center services but are not receiving purchase of service funds.
- Each Regional Center shall post this POS data on its internet web site by December 31 each year.
- Regional Centers shall maintain previous years' POS data on their websites.
- Within three months of compiling the annual POS data, each Regional Center shall meet with stakeholders in a public meeting regarding the data.
 - Such meeting shall not be part of Regional Center Board meetings.
 - The Regional Center shall provide participants of these meetings with the data and any associated information related to improvements in the provision of developmental services to underserved communities.
 - The Regional Center shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services.
 - Regional Centers shall inform the Department of Developmental Services (DDS) of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the Regional Center's internet web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner.
 - Each Regional Center shall consider the language needs of the community and shall schedule the meetings at times and locations designated to result in a high turnout by the public and underserved communities.
- Regional Centers shall annually report to DDS by April 1st each year regarding its implementation of the requirements of WIC section 4519.5.
 - Regional Centers shall annually post these reports on their website by August 31.
 - Reports shall address the actions taken by the Regional Center to improve public