

Regional Center: REDWOOD COAST

Date Completed: 11/30/22

Contact Person: Amy Medina

Phone: 707-462-3832

Recipient of Funds	Type of Service	Purpose of Expenditures	Amount Expended In FY 21-22
Accounting Fees			
Lindquist Von Husen Joyce	Consultant	Accounting	44,000.00
			44,000.00
Legal Fees			
Law Office of Jake Stebner	Consultant	Legal	7,500.00
Lewis P.C., Janckson	Consultant	Legal	6,794.00
Little Mendelson	Consultant	Legal	30,442.50
Mills Sadat Dowlat LLP	Consultant	Legal	30,000.00
Mitchell, Brisso, Delaney	Consultant	Legal	5,251.00
Musick, Peeler & Garrett	Consultant	Legal	200.60
			80,188.10
Contract/consultant Services			
ADP	Consultant	Payroll Services	32,559.97
Garcia, Yanni	Consultant	Computer Security	6,000.00
Gardner, Lauren	Consultant	Consumer Services	16,300.00
HCAR	Consultant	Consumer Services	32,000.00
Kashmire, Kathleen	Consultant	Consumer Services	8,473.60
Lefebvre, Thomas	Consultant	Consumer Services	3,600.00
Pittam, Jennifer	Consultant	Consumer Services	641.04
Cronin, Coemella	Consultant	Community Services- CPP	4,998.08
Nicholson, Benjamin	Consultant	Community Services- CPP	527.20
Pittam, Jennifer (CM CPP)	Consultant	Consumer Services- CPP	16,054.12
Thompson, Leah (CS CPP)	Consultant	Community Services- CPP	62,252.42
Van De Velde, Susan (CS CPP)	Consultant	Community Services- CPP	2,690.64
Blumberg, Rick	Consultant	Consumer Services-Clin	600.00
Delgado, Dolores	Consultant	Consumer Services-Clin	4,206.29
Keller, Denise	Consultant	Consumer Services-Clin	66,266.04
			257,169.40
General Administrative Expenses			
ACE Dictation, LLC	Administrative	Consumer Services-Translation	163.68
Air Environmental	Administrative	Air Samples for Mold & Testing	5,225.00
Autism Services & Program	Administrative	Crisis Training	1,500.00
C3 Intelligence	Personnel	Background Check	5,520.97
Communique Interpreting	Administrative	Translation	4,455.90
DMV	Personnel	Pull Notices	135.00
John's Lock & Safe	Administrative	Keys	261.30
Hager, Kirk	Administrative	Furniture Assemble	100.00
La France, Leonard	Administrative	First Responder Seminar	389.03
Pacific Interpreters	Administrative	Consumer Services-Translation	4,156.10
			21,906.98
Other Administrative Expenses			
Express Services, Inc.	Personnel	Temporary Help	968.01
The Works, Inc.	Personnel	Temporary Help	1,899.04
Tri-Cities Answering Service	Administrative	Answering Service	3,333.90
Advance Security System	Administrative	Security Alarm Service	3,086.42
Deep Valley Security	Administrative	Security Alarm Service	4,326.08
Signs Design Print	Administrative	Printing Service	11,903.58
Times Printing Company	Administrative	Printing Service	2,618.45
AT&T	Administrative	Telephone	123,979.41
AT&T Teleconference Svs	Administrative	Telephone	3,239.79
AT&T Mobility	Administrative	Cell Phone Service	5,429.48
U.S. Cellular	Administrative	Cell Phone Service	15,588.74
Verizon Wireless	Administrative	Cell Phone Service	588.12
Frontier	Administrative	Telephone	18,697.95
Eureka-Humboldt Fire Extinguisher	Administrative	Fire Extinguisher Service	141.50
Phoenix Fire Defense	Administrative	Fire Extinguisher Service	451.49
Morse Media	Administrative	Web Development & Support Service	129.60
Nedasoft, Inc.	Administrative	Tech Support/Annual Cost Stmt	26,979.20
Satcom Global Inc.	Administrative	Satellite Airtime	663.57
ESS Group, Inc.	Administrative	Cloud Services	11,860.00

REPORT ON ADMINISTRATIVE EXPENDITURES FOR FY 2021-22

Enclosure B

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Recipient of Funds	Type of Service	Purpose of Expenditures	Amount Expended In FY 21-22
Transon, Minh	Administrative	AS400-UFS Reports	525.00
			236,409.33
			\$ 639,673.81