REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

The following pages provide information for the Redwood Coast Regional Center's purchase of service (POS) data for the 2021-22 readers to review all of the information including these first pages that indicate some of the limitations of this data.

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2021-22 based on regional center POS state claim data that was provided to DDS as of December 31, 2022. The regional center may still make payments for services provided to Clients during FY 2021-22 up until June 2023.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2021-22. Additionally, the data includes clients who may not have received any services beyond case management services.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract." Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2021-22.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary report Purchase of Service Expenditures by Diagnosis and the report Consumers with No Purchase of Service by Diagnosis these clients will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the "Autism" and the "Epilepsy" categories. Therefore, the sum of the clients reported in all categories will be more than the total number of clients served by the regional center.

6. "Category 5" Clients

Clients listed in "Category 5," according to Welfare and Institutions Code section 4512, are individuals who have, "...disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature."

7. Individual Program Plan

All services provided through the regional center are a result of a planning team that included the client, family members, others invited by the client and a Redwood Coast Regional Center service coordinator.

8. Ethnicity

The ethnicity groups were provided by the Department of Developmental Services (DDS) and were based on previous groups used by DDS in reporting client demographic data.

9. Residence

Data regarding the residences of clients in also included. In many cases the cost of services for a client is affected by where the client lives. For example, clients living in the home of a parent or guardian will generally have a lower cost than a client who is not living with a parent or guardian.

10. Insurance Copayments and Coinsurance

Beginning with the passage of Senate Bill 946, language was added to section 4659.1 of the Welfare and Institutions Code which authorized regional centers to pay any applicable copayment or coinsurance associated with the service or support for which a parent, guardian, or care giver is responsible. These payments are related to services provided to individuals with a diagnosis of autism. Section 4519.6 of the Welfare and Institutions Code added language that requires that regional centers collect and compile data regarding copayments and coinsurance.

11.COVID-19 State of Emergency

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 2021-22 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

Datos de compra de servicios (POS) del centro regional Limitaciones de los datos de gastos de POS

Las siguientes páginas brindan información sobre los datos de compra de servicio (POS) del Centro Regional de Redwood Coast para que los lectores de 2021-22 revisen toda la información, incluidas estas primeras páginas que indican algunas de las limitaciones de estos datos.

1. Compra de Costos de Servicio

Los datos de Compra de servicio (POS) que se muestran representan el costo de los servicios que recibieron los Clientes y que paga el centro regional. Estos datos de gastos de POS no incluyen el costo de los servicios que reciben los Clientes que son pagados por la Seguridad de Ingreso Suplementario, Medi-Cal, el sistema escolar y otras agencias genéricas. Los datos de gastos de POS representan los gastos que el centro regional realizó por los servicios que los Clientes recibieron durante el año fiscal (FY) 2021-22 según los datos de reclamaciones estatales de POS del centro regional que se proporcionaron al DDS al 31 de diciembre de 2022. El centro regional aún puede realizar pagos por los servicios prestados a los Clientes durante el año fiscal 2021-22 hasta junio de 2023.

2. Número de clientes

El número total de Clientes que recibieron servicios durante el año fiscal será mayor que el número real de casos del centro regional. Un Cliente se incluye en los datos si el Cliente recibió un servicio financiado por un centro regional en cualquier momento durante el año fiscal. Un Cliente que recibió un solo servicio una vez durante el año se cuenta igual que un Cliente que recibió servicios mensuales continuos. El Cliente también se cuenta independientemente de su estado actual con el centro regional. Los datos pueden incluir Clientes cuyo estado actual es cerrado, transferido, inactivo, etc. si el Cliente recibió servicios del centro regional durante el año fiscal 2021-22. Además, los datos incluyen clientes que pueden no haber recibido ningún servicio más allá de los servicios de administración de casos.

3. Contrato Compra de Gastos de Servicio

Debido a las limitaciones del sistema fiscal uniforme (UFS) del centro regional, los datos de gastos de POS pueden no incluir los pagos realizados por el centro regional que se pagan a un proveedor de servicios bajo un "contrato". Actualmente, UFS no puede asignar los gastos pagados a un proveedor de servicios en virtud de un "contrato" a los Clientes que utilizan el servicio de "contrato". Por lo tanto, los gastos de POS pagados bajo un "contrato" se excluyen de los datos de POS. Los servicios típicos que se pagan a un proveedor de servicios en virtud de un "contrato" pueden incluir, entre otros, servicios de transporte y servicios grupales del

programa de empleo apoyado (SEP). Por lo tanto, la cantidad total de gastos de POS informados no se conciliará con los gastos de POS reales del centro regional para el año fiscal 2021-22.

4. Servicios Autorizados

Los servicios que están autorizados "gravan" los fondos necesarios para pagar esos servicios. El sistema informático del centro regional (UFS) le da opciones al centro regional en cuanto al "mantenimiento" de sus gravámenes. Cuando los gravámenes se ajustan rutinariamente por no utilización, habrá un porcentaje de utilización más alto. Cuando los gravámenes no se ajustan de forma rutinaria por no utilización, habrá una tasa de utilización más baja.

5. Clientes con diagnósticos multiples

Hay muchos clientes que tienen más de un diagnóstico. En el informe resumen Gastos de Compra de Servicio por Diagnóstico y en el informe Consumidores sin Compra de Servicio por Diagnóstico se contabilizarán estos clientes en todas las categorías que tengan diagnóstico. Como ejemplo, un cliente con un diagnóstico de autismo y epilepsia se contará en las categorías "Autismo" y "Epilepsia". Por lo tanto, la suma de los clientes informados en todas las categorías será mayor que el número total de clientes atendidos por el centro regional.

6. Clientes de "Categoría 5"

Los clientes enumerados en la "Categoría 5", de acuerdo con la sección 4512 del Código de Bienestar e Instituciones, son personas que tienen condiciones de discapacidad que se encuentran estrechamente relacionadas con el retraso mental o que requieren un tratamiento similar al requerido para las personas con retraso mental, pero no incluirá otras condiciones de discapacidad que son únicamente de naturaleza física".

7. Plan de programa individual

Todos los servicios prestados a través del centro regional son el resultado de un equipo de planificación que incluyó al cliente, miembros de la familia, otras personas invitadas por el cliente y un coordinador de servicios del Centro Regional Redwood Coast.

8. Etnicidad

Los grupos étnicos fueron proporcionados por el Departamento de Servicios de Desarrollo (DDS) y se basaron en grupos anteriores utilizados por DDS para informar los datos demográficos de los clientes.

9. Residencia

También se incluyen datos sobre las residencias de los clientes. En muchos casos, el costo de los servicios para un cliente se ve afectado por el lugar donde vive el cliente. Por ejemplo, los clientes que viven en la casa de un padre o tutor generalmente tendrán un costo menor que un cliente que no vive con un padre o tutor.

10. Copagos y coseguros del seguro

A partir de la aprobación del Proyecto de Ley del Senado 946, se agregó lenguaje a la sección 4659.1 del Código de Bienestar e Instituciones que autorizó a los centros regionales a pagar cualquier copago o coseguro aplicable asociado con el servicio o apoyo del cual es responsable un padre, tutor o cuidador. . Estos pagos están relacionados con los servicios prestados a personas con diagnóstico de autismo. La sección 4519.6 del Código de Bienestar e Instituciones agregó lenguaje que requiere que los centros regionales recopilen y compilen datos sobre copagos y coseguros.

11. Estado de Emergencia COVID-19

Los cambios en la prestación de servicios y la facturación en respuesta a la pandemia de COVID-19 pueden haber afectado a las personas y comunidades de manera diferente. Se debe tener cuidado al comparar los datos del año fiscal 2021-22 con los datos de años anteriores. En respuesta a la pandemia y las diversas necesidades y circunstancias individuales, la facturación de algunos servicios cambió a una tarifa mensual en lugar de tarifas por hora. Como resultado, esto puede haber reducido las diferencias entre las personas en cuanto a autorizaciones, gastos y utilización de servicios.

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages	onsumer	Total	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Ethnicity	Count	Expenditures	\$11,451,017	\$23,034	\$46,549	49.5%
American Indian or Alaska Native	246	\$5,666,405	\$2,515,539	\$16,636	\$38,701	43.0%
Asian	65	\$1,081,311	\$4,249,948	\$20,295	\$47,752	42.5%
Black/African American	89	\$1,806,281	\$23,753,599	\$14,135	\$34,276	41.2%
Hispanic	693	\$9,795,744	\$223,902	\$18,147	\$27,988	64.8%
Native Hawaiian or Other Pacific Islander		\$145,174	\$13,576,366	\$13,919	\$29,134	47.8%
Other Ethnicity or Race / Multi-Cultural	466	\$6,486,470	\$208,474,164	\$31,512	\$61,788	51.0%
White	3,374 4,941	\$106,321,090 \$131,302,474	\$264,244,535	\$26,574	\$53,480	49.7%
Totals:	4,941	\$131,302,474	Ψ201,211,000	*- /		
For Birth to age 2 years, inclusive			\$460.525	\$5,525	\$16,191	34.1%
American Indian or Alaska Native	29	\$160,231	\$469,525	\$5,525 \$1,606	\$3,016	53.2%
Asian	3	\$4,818	\$9,049		\$8,509	24.3%
Black/African American	7	\$14,444	\$59,566	\$2,063	\$15,658	34.3%
Hispanic	129	\$692,950	\$2,019,922	\$5,372	\$10,000	04.070
Native Hawaiian or Other Pacific Islander			40.400.547	C E40	\$16,113	40.5%
Other Ethnicity or Race / Multi-Cultural	217	\$1,414,718	\$3,496,517	\$6,519	\$17,093	37.9%
White	326	\$2,108,824	\$5,572,164	\$6,469		
Totals:	711	\$4,395,985	\$11,626,743	\$6,183	\$16,353	37.8%
For age 3 years to 21 years, inclusive						
American Indian or Alaska Native	121	\$1,082,791	\$4,092,006	\$8,949	\$33,818	26.5%
Asian	40	\$319,966	\$738,936	\$7,999	\$18,473	43.3%
Black/African American	36	\$238,171	\$824,868	\$6,616	\$22,913	28.9%
Hispanic	388	\$2,571,726	\$8,499,101	\$6,628	\$21,905	30.3%
Native Hawaiian or Other Pacific Islander	7	\$145,174	\$223,902	\$20,739	\$31,986	64.8%
Other Ethnicity or Race / Multi-Cultural	179	\$1,681,230	\$4,269,352	\$9,392	\$23,851	39.4%
White	1,338	\$11,091,253	\$33,680,475	\$8,289	\$25,172	32.9%
Totals:	2,109	\$17,130,310	\$52,328,639	\$8,122	\$24,812	32.7%
For age 22 years and older						
	96	\$4,423,384	\$6,889,486	\$46,077	\$71,765	64.2%
American Indian or Alaska Native	22	\$756,527	\$1,767,554		\$80,343	42.8%
Asian	46	\$1,553,666	\$3,365,515		\$73,163	46.2%
Black/African American	176	\$6,531,068	\$13,234,576		\$75,196	49.4%
Hispanic Native Hawaiian or Other Pacific Islande		\$0	\$0		\$0	
	70	\$3,390,522	\$5,810,497		\$83,007	58.4%
Other Ethnicity or Race / Multi-Cultural	1,710	\$93,121,013	\$169,221,526		\$98,960	55.0%
White	2,121	\$109,776,179	\$200,289,154		\$94,431	54.8%
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Total Annual Expenditures and Authorized Services by Language

Center			by Language	•			
For All Ages	Cor	nsumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
anguage		8	\$497,441	\$901,237	\$62,180	\$112,655	55.2%
ASL (American Sign Language)		0	Ψ-07,-11	Ψ== -,==			
Other Sign Language			\$126,304,458	\$252,338,805	\$27,796	\$55,532	50.1%
English		4,544	\$120,304,430	Ψ202,000,000			
Armenian		0					
Somali		0					
Swahili		′ 0					
Nigerian		0					
Amharic		0					
Aramaic / Chaldean		0					
French		0					
talian		0					
Portuguese		0		40.050.000	CO 910	\$24,668	39.8%
Spanish		367	\$3,600,312	\$9,053,009	\$9,810	\$3,668	100.0%
Other Latin		1	\$3,668	\$3,668	\$3,668	\$3,000	100.07
Cantonese Chinese		0					
Mandarin Chinese		0					
Japanese		0			4-1	004.000	26.00
Vietnamese		1	\$21,275	\$81,863	\$21,275	\$81,863	26.09
Korean		2	\$91,683	\$181,377		\$90,689	50.69
Laotian		3	\$38,352	\$73,996	\$12,784	\$24,665	51.89
Cambodian		0					
Other Asian		0					
Dutch		0					
		0					
German		5	\$6,663	\$13,659	\$1,333	\$2,732	48.8
Hmong		0					
Thai		Ö					
Mien		1	\$0	\$0	\$0	\$0	
Other Germanic		Ö	* -				
Hungarian		Ö					
Russian		0					
Other Uralic-Slavic Languages		0					
Samoan		1	\$36,363	\$78,255	\$36,363	\$78,255	46.5
Tagalog		0	Ψ00,000	Ψ. Ο, Ξ = =			
Guamanian							
Other Pacific Island		0	\$22,185	\$70,102	\$22,185	\$70,102	31.7
Arabic		1	ΨΖΖ, 103	φιο, ισ=	. ,,		
Hebrew		0	\$400	\$400	\$400	\$400	100.0
Farsi (Persian)		1	\$400	φ-ισσ	.	·	
Hindi (Northern India)		0					
Urdu (Pakistan India)		0	¢0	\$0	\$0	\$0	
Other Indo-Iranian Language		1	\$0	ΦC	, ψυ	Ψ3	
Danish		0					
Norwegian		0					
Swedish		0					
Other Scandinavian		0	_	64 440 40	- 0405.005	\$289,633	46.9
All Other Languages		5	\$679,675	\$1,448,165			
	Totals:	4,941	\$131,302,474	\$264,244,535	\$26,574	\$53,480	49.7

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclus	s <i>ive</i> Consu	mer	= Total	Total Authorized	Per Capita	Per Capita Authorized	Utilizad
Language	Co	ount	Expenditures	Services	Expenditures	Services	Utilized
ASL (American Sign Language)		0					
Other Sign Language		0				0.40, 400	07.00/
English	(620	\$3,868,447	\$10,227,264	\$6,239	\$16,496	37.8%
Armenian		0					
Somali		0					
Swahili		0					
Nigerian		0					
Amharic		0					
Aramaic / Chaldean		0					
French		0					
Italian		0					
Portuguese		0				4	00.00/
Spanish		89	\$482,808	\$1,263,146	\$5,425	\$14,193	38.2%
Other Latin	· ·	0					
Cantonese Chinese		0					
Mandarin Chinese		0					
Japanese		0					
Vietnamese		0					
Korean		0					
Laotian		0					
Cambodian		0					
Other Asian		0					
Dutch		0					
German		0					
Hmong		1	\$3,568	\$9,721	\$3,568	\$9,721	36.7%
Thai		0					
Mien		0					
Other Germanic		0					
Hungarian		0					
Russian		0					
Other Uralic-Slavic Languages		0					
Samoan		0					
Tagalog		0					
Guamanian		0					
Other Pacific Island		0					
Arabic		0					
Hebrew		0					
Farsi (Persian)		0					
Hindi (Northern India)		0					
Urdu (Pakistan India)		0					
Other Indo-Iranian Language		0					
Danish		0					
Norwegian		0					
Swedish		0					
Other Scandinavian		0					
All Other Languages		1	\$41,162	\$126,612	\$41,162	\$126,612	32.5%
	 Totals:	711	\$4,395,985	\$11,626,743	\$6,183	\$16,353	37.8%
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Total Annual Expenditures and Authorized Services by Language

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		¢£0 220 620	\$8.122	\$24.812	32.
	0 0 1 0 1 0 0 1 0 0	0 0 0 0 3 \$3,095 0 0 1 \$0 0 0 0 0 0 0 0 1 \$22,185 0 1 \$400 0 0 0 1 \$0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	2 \$23,010 0 0 0 0 0 0 3 \$3,095 \$3,938 \$1,032 \$1,313 0 1 \$0 \$0 \$0 \$0 \$0 0 0 0 0 0 1 \$22,185 \$70,102 \$22,185 \$70,102 0 1 \$400 \$400 \$400 \$400 0 0 1 \$0 \$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Total Annual Expenditures and Authorized Services by Language

Center			.,				
For age 22 years and older	Cor	nsumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Language			\$482,493	\$865,884	\$80,416	\$144,314	55.7%
ASL (American Sign Language)		6	\$40Z,493	Ψ000,00¬	φοσ,	,	
Other Sign Language		0	# #406 E90 E08	\$193,463,207	\$52,455	\$95,208	55.1%
English		2,032	\$106,589,508	ψ133,400,207	Ψ=, :==		
Armenian		0					
Somali		0					
Swahili		0					
Nigerian		0					
Amharic		0					
Aramaic / Chaldean		0					
French		0					
Italian		0					
Portuguese		0	φ4 000 442	\$4,265,205	\$26,391	\$59,239	44.6%
Spanish		72	\$1,900,143	\$3,668	\$3,668	\$3,668	100.0%
Other Latin		1	\$3,668	ф3,000	ψ3,000	φο,σσσ	
Cantonese Chinese		0					
Mandarin Chinese		0					
Japanese		0	404.075	004 062	\$21,275	\$81,863	26.0%
Vietnamese		1	\$21,275	\$81,863		\$90,689	50.6%
Korean		2	\$91,683	\$181,377		\$28,142	44.5%
Laotian		1	\$12,534	\$28,142	\$12,004	Ψ 2 0, 142	11.070
Ćambodian		0					
Other Asian		0					
Dutch		0					
German		0		C O	\$0	\$0	
Hmong		1	\$0	\$0	ΦΟ	ΨΟ	
Thai		0					
Mien		0					
Other Germanic		0					
Hungarian		0					
Russian		0					
Other Uralic-Slavic Languages		0					
Samoan		0		470.055		\$78,255	46.5%
Tagalog		1	\$36,363	\$78,255	\$36,363	\$70,233	40.070
Guamanian		0					
Other Pacific Island		0					
Arabic		0					
Hebrew		0					
Farsi (Persian)		0					
Hindi (Northern India)		0					
Urdu (Pakistan India)		0					
Other Indo-Iranian Language		0					
Danish		0					
Norwegian		0					
Swedish		0					
Other Scandinavian		0				#400 000	AO 20/
All Other Languages		4	\$638,513	\$1,321,553		\$330,388	48.3%
7 iii O ii ioi 20.1300300	Totals:	2,121	\$109,776,179	\$200,289,154	4 \$51,757	\$94,431	54.8%
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Total Annual Expenditures and Authorized Services by Language - Overview

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	Fo	For All Ages		For Birth to a	For Birth to age 2 years, inclusive	lusive	For age 3 years to 21 years, inclusive	to 21 years, In	clusive
	Total	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Language ASL (American Sign Language)	\$497,441	\$901,237	55.2%				\$14,948	\$35,353	42.3%
Other Sign Language		1. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	i d	6000	£40.007.064	27 00/	#4F 846 F03	\$18 618 334	32 6%
English	\$126,304,458	\$252,338,805	20.1%	\$3,808,447	\$10,221,20 4	0/ 0. /6	000000000000000000000000000000000000000	t 00'0t 0	5.1
Armenian Somali									
Swahili									
Nigerian									
Amharic									
Aramaic / Chaldean									
French									
Italian									
Portuguese								0	, o L
Spanish	\$3,600,312	\$9,053,009		\$482,808	\$1,263,146	38.2%	\$1,217,362	\$3,524,658	34.5%
Other Latin	\$3,668	\$3,668	100.0%						
Cantonese Chinese									
Mandarin Chinese									
Japanese									
Vietnamese	\$21,275	\$81,863							
Korean	\$91,683						, C	6 7	000
Laotian	\$38,352	\$73,996	51.8%				\$75,818	\$45,854	50.3%
Cambodian									
Other Asian									
Dutch									
German				1				000	
Hmong	\$6,663	\$13,659	48.8%	\$3,568	\$9,721	36.7%	\$3,095	43,938	78.03
Thai									
Mien								ě	
Other Germanic	\$	\$0	_				O∳ 	D#	
Hungarian									
Russian									
Other Uralic-Slavic Languages							_		

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Redwood Coast Regional Center

Total Annual Expenditures and Authorized Services by Language - Overview

	For	For All Ages	-	For Birth to ag	For Birth to age 2 years, inclusive		For age 3 years to 21 years, inclusive	to 21 years, inc	slusive
andinade	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan									
Tagalog	\$36,363	\$78,255	46.5%						
Guamanian						V			
Other Pacific Island							400.40	¢70 100 31 70%	21 70%
Arabic	\$22,185	\$70,102	31.7%				\$22,165	4/0,102	0/ 1:10
Hebrew							9	\$400	\$400 400 0%
Farsi (Persian)	\$400	\$400	\$400 100.0%				9400 0044	9	0.00
Hindi (Northern India)									
Urdu (Pakistan India)	į	•					Ç.	Q#	
Other Indo-Iranian Language	0\$	0\$					•))	
Danish									
Norwegian									
Swedish									
Other Scandinavian			200	÷ 4 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	6106 610	30 50/			
All Other Languages	\$679,675	\$1,448,165 46.9%	46.9%	\$41,10Z	\$120,071¢	- 1		0000	707 00
Totals:	\$131,302,474	\$264,244,535	49.7%	\$4,395,985	\$11,626,743	37.8%	\$17,130,310	\$52,328,639	32.1%

Total Annual Expenditures and Authorized Services by Residence

For All Ages	Consumer	Total	Total Authorized	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Residence Type	Count	Expenditures	Services	\$679	\$4,687	14.5%
Out-of-State	3	\$2,038	\$14,060	\$10,806	\$30,726	35.2%
Home of Parent or Guardian	3,523	\$38,068,541	\$108,248,322	\$69,430	\$115,613	60.1%
Independent Living or Supported Living		\$74,429,375	\$123,937,316	\$69,430 \$427	\$1,341	31.9%
Developmental Center/State Hospital	5	\$2,137	\$6,707		\$67,521	47.9%
Correctional Institution	10	\$323,244	\$675,213	\$32,324	\$155,281	68.9%
Community Care Facility (CCF)	88	\$9,415,586	\$13,664,738	\$106,995		47.2%
ICF Facility & Continuous Nursing	13	\$468,137	\$992,903	\$36,011	\$76,377	25.8%
Skilled Nursing Facility (SNF)	17	\$185,038	\$717,500	\$10,885	\$42,206	25.6% 38.0%
Foster Home, Children	82	\$628,624	\$1,654,139	\$7,666	\$20,172	
Family Home, Adults	66	\$5,986,757	\$10,952,784	\$90,708	\$165,951	54.7%
Psychiatric Treatment Facility	1	\$103,441	\$116,069	\$103,441	\$116,069	89.1%
Rehabilitation Center	1	\$127,348	\$190,345	\$127,348	\$190,345	66.9%
Acute General Hospital	1	\$38,491	\$212,621	\$38,491	\$212,621	18.1%
Sub-Acute	0					
Community Treatment Facility	2	\$24,848	\$64,127	\$12,424	\$32,063	38.8%
Hospice	1	\$74,841	\$140,870	\$74,841	\$140,870	53.1%
Transient/Homeless	36	\$726,079	- \$1,155,192	\$20,169	\$32,089	62.9%
Other	20	\$697,950	\$1,501,631	\$34,898	\$75,082	46.5%
Totals	4,941	\$131,302,474	\$264,244,535	\$26,574	\$53,480	49.7%
Totalo	,	, ,				
For Birth to age 2 years, inclusive						
Out-of-State	0		040.070.040	¢c 171	\$16,329	37.8%
Home of Parent or Guardian	672	\$4,149,258	\$10,972,816	\$6,174	φ10,029	37.070
Independent Living or Supported Living						
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0			#0.000	046 767	37.7%
Foster Home, Children	39	\$246,727	\$653,927	\$6,326	\$16,767	31.170
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0				4	;A
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals	: 711	\$4,395,985	\$11,626,743	\$6,183	\$16,353	37.8%

Total Annual Expenditures and Authorized Services by Residence

	onsumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Residence Type		\$0	\$6,245	\$0	\$6,245	0.0%
Out-of-State	1	\$13,379,866	\$44,885,043	\$6,601	\$22,144	29.8%
Home of Parent or Guardian	2,027	\$1,321,794	\$3,190,291	\$77,753	\$187,664	41.4%
ndependent Living or Supported Living	17	\$1,321,794	ψ5, 150,251	Ψ,	,	
Developmental Center/State Hospital	0	COE 400	\$92,787	\$12,749	\$46,393	27.5%
Correctional Institution	2	\$25,499	\$2,517,756	\$194,341	\$279,751	69.5%
Community Care Facility (CCF)	9	\$1,749,069	\$2,517,750	φ (Ο 1,Ο 1 1	+	
CF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0	#074 CDC	\$846,750	\$6,539	\$20,161	32.4%
Foster Home, Children	42	\$274,626		\$90,405	\$160,053	56.5%
Family Home, Adults	3	\$271,216	\$480,158	φ30,403	ψ 100,000	00
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0		00.407	# 2 024	\$6,127	46.3%
Community Treatment Facility	1	\$2,834	\$6,127	\$2,834	φ0,127	70.07
Hospice	0		****	# F 00F	\$10,462	48.1%
Transient/Homeless	4	\$20,141	\$41,849	\$5,035	\$10,402	32.6%
Other	3	\$85,267	\$261,633	\$28,422		
Totals:	2,109	\$17,130,310	\$52,328,639	\$8,122	\$24,812	32.7%
For age 22 years and older			* 0.45	£4.040	\$3,908	26.1%
Out-of-State	2	\$2,038	\$7,815	\$1,019	\$63,581	39.2%
Home of Parent or Guardian	824	\$20,539,418	\$52,390,463	\$24,926	\$114,452	60.6%
Independent Living or Supported Living	1,055	\$73,107,581	\$120,747,025	\$69,296		31.9%
Developmental Center/State Hospital	5	\$2,137	\$6,707	\$427	\$1,341	51.19
Correctional Institution	8	\$297,746	\$582,426		\$72,803	68.89
Community Care Facility (CCF)	79	\$7,666,518	\$11,146,981	\$97,045	\$141,101	47.29
ICF Facility & Continuous Nursing	13	\$468,137	\$992,903		\$76,377	25.89
Skilled Nursing Facility (SNF)	17	\$185,038	\$717,500		\$42,206	69.99
Foster Home, Children	1	\$107,271	\$153,462		\$153,462	
Family Home, Adults	63	\$5,715,541	\$10,472,626		\$166,232	54.69
Psychiatric Treatment Facility	1	\$103,441	\$116,069		\$116,069	89.19
Rehabilitation Center	1	\$127,348	- \$190,345		\$190,345	66.99
Acute General Hospital	1	\$38,491	\$212,621	\$38,491	\$212,621	18.19
Sub-Acute	0					
Community Treatment Facility	1	\$22,014	\$57,999	\$22,014	\$57,999	38.09
	1	\$74,841	\$140,870	\$74,841	\$140,870	53.19
Hospice	32	\$705,937	\$1,113,343	\$22,061	\$34,792	63.4°
Transient/Homeless	17	\$612,684	\$1,239,998	_	\$72,941	49.4°
Other	2,121	\$109,776,179	\$200,289,154		\$94,431	54.89

Total Annual Expenditures and Authorized Services Fiscal Year 2021-2022 Redwood Coast Regional Page 1 of 1 by Diagnosis - Summary Center Per Capita Total For All Ages **Authorized** Per Capita **Authorized** Total Consumer Utilized **Expenditures** Services Services **Expenditures** Count Diagnosis 39.3% \$44,270 \$17,414 \$30,074,280 \$76,455,045 1,727 Autism 55.1% \$84,800 \$46,689 \$149,333,302 \$82,218,805 1,761 Intellectual Disability 58.5% \$83,896 \$49,092 \$11,409,812 \$6,676,473 136 Cerebral Palsy \$61,746 61.9% \$38,244 \$4,445,719 \$2,753,596 72 Epilepsy 46.6% \$15,797 \$33,905 \$12,205,729 \$5,686,756 360 Category 5 \$11,746 37.5% \$4,398 \$10,394,928 885 \$3,892,565 Other 49.7% \$53,480 \$26,574 \$264,244,535 4,941 \$131,302,474 Totals: For Birth to age 2 years, inclusive \$45,749 39.1% \$17,892 \$2,241,719 \$876,718 49 Autism 53.4% \$11,950 \$11,950 \$6,383 \$6,383 1 Intellectual Disability \$65,832 33.8% \$22,235 \$131,664 \$44,470 2 Cerebral Palsy 0 **Epilepsy** 37.0% \$7,338 \$19,856 \$496.391 \$183,440 25 Category 5 37.6% \$13,793 \$5,181 \$8,745,020 \$3,284,973 634 Other 37.8% \$16,353 \$11,626,743 \$6,183 \$4,395,985 711 Totals: For age 3 years to 21 years, inclusive 31.2% \$26,669 \$8,313 \$35,123,674 \$10,948,485 1,317 Autism 36.5% \$31,636 \$11,553 \$10,661,227 \$3,893,292 337 Intellectual Disability 33.2% \$20,195 \$6,706 \$321,886 \$969,344 48 Cerebral Palsy 24.7% \$3,096 \$12,521 \$237,902 \$58,814 19 Epilepsy 35.0% \$23,396 \$8,181 \$4,000,715 \$1,398,946 171 Category 5 \$6,156 38.1% \$2,345 \$1,335,777 \$508,886 217 Other 32.7% \$24,812 \$8,122 \$52,328,639 \$17,130,310 2,109 Totals: For age 22 years and older 46.7%

\$18,249,077

\$78,319,129

\$6,310,117

\$2,694,782

\$4,104,369

\$109,776,179

\$98,705

361

86

53

164

2,121

Totals:

34

1,423

Autism

Epilepsy

Other

Category 5

Intellectual Disability

Cerebral Palsy

\$108,282

\$97,442

\$79,393

\$47,004

\$94,431

\$9,239

\$119,870

56.5%

61.2%

64.0%

53.2%

31.4%

54.8%

\$50,551

\$55,038

\$73,373

\$50,845

\$25,027

\$2,903

\$51,757

\$39,089,652

\$138,660,125

\$10,308,805

\$4,207,817

\$7,708,623

\$200,289,154

\$314,131

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Annual Expen	_
Total A	
Jone	11101

Hilizad Fiscal Year 2021-2022 Page 1 of 4 Per Capita Authorized Per Capita Total Authorized nditures and Authorized Services Total by Diagnosis - Expanded Consumer Redwood Coast Region Center For All Ages

	Consumer	Lorgificas	Services	Expenditures	Services	Utilized
Diagnosis	Commit	4.0 000 010	Ago 000 904	\$0.70£	\$29 192	33.6%
Autism	1,264	\$17,386,219	400,000,000	00-100	404401	76 00/
	232	\$11,324,893	\$24,156,335	\$48,814	\$104,122	40.9%
Autism & Intellectual Disability	ı I	\$107 022	\$220,577	\$21,404	\$44,115	48.5%
Autism & Intellectual Disability & Cerebral Palsy	o (110, 10	¢1 788	\$219	\$744	29.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7 (9407) - -) -		
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0 (
Autism & Intellectual Disability & Cerebral Palsy & Category 5)	070 070	4388 381	\$80 439	\$194.190	41.4%
Autism & Intellectual Disability & Epilepsy & Category 5	7 ?	\$160,676	100,000,000	\$118 148	\$258 477	45.7%
Autism & Intellectual Disability & Epilepsy	78	\$3,308,132	600,152,14	#110,140 #24 958	\$29,540	84.5%
Autism & Intellectual Disability & Category 5	2	\$49,915	\$39,000 \$25,000	647.0E0	428,540	31.8%
Autism & Cerehral Palsy	7	\$85,767	\$270,130	\$12,23¢	\$00,000 100,000	200
Autism & Cerebral Palsy & Epilepsy	2	\$44,901	\$51,842	\$22,451	128,624	80.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0			,	() () () () () () () () () ()	70
Autism & Combinal Bolov & Category 5	က	\$11,067	\$67,660	\$3,689	\$22,553	16.4%
Autism & Celebial Falsy & Category 5	2	\$1,434	\$2,714	\$717	\$1,357	52.8%
Autism & Epilepsy & Category 5	၂ တွ	\$1.047,174	\$3,124,415	\$26,851	\$80,113	33.5%
Autism & Epilepsy	139	\$1.550,380	\$3,976,172	\$11,154	\$28,606	39.0%
Autism & Category 5	1 296	\$49,282,689	\$93,088,201	\$38,027	\$71,827	52.9%
Intellectual Disability	123	\$7,320,987	\$12,993,327	\$59,520	\$105,637	26.3%
Intellectual Disability & Cerebral Palsy	27	\$7.673,586	\$13,492,297	\$79,109	\$139,096	%6'99
Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$678.777	\$1,104,125	\$169,694	\$276,031	61.5%
Intellectual Disability & Cerebral Palsy & Epliepsy & Category 5	- 4	\$321.292	\$608,049	\$80,323	\$152,012	52.8%
Intellectual Disability & Cerebral Palsy & Category 5	7	\$1,867,150	\$2,936,803	\$155,596	\$244,734	%9.69
Intellectual Disability & Epilepsy & Category 5	183	\$12,035,634	\$19,955,675	\$65,768	\$109,047	%8.09
Intellectual Disability & Epilepsy	42	\$3.038,689	\$5,154,826	\$72,350	\$122,734	29.0%
Intellectual Disability & Category 5	89	\$3,958,479	\$6,973,498	\$58,213	\$102,551	%8'99
Cerebral Palsy	27	\$918,779	\$1,587,483	\$34,029	\$58,796	27.9%
Cerebral Palsy & Epilepsy	10	\$722,068	\$1,022,520	\$72,207	\$102,252	%9.02
Cerebral Palsy & Epilepsy & Category 5	31	\$1,077,147	\$1,826,311	\$34,747	\$58,913	29.0%
Cerebral Palsy & Category 5	38	\$913,392	\$1,443,752	\$24,037	\$37,993	63.3%
Epilepsy & Category 5	34	\$1.840,204	\$3,001,968	\$54,124	\$88,293	
Epilepsy	360	\$5,686,756	\$12,205,729	\$15,797	\$33,905	
Category 5	885	\$3,892,565	\$10,394,928	\$4,398	\$11,746	37.5%
Totals:	s: 4,941	\$131,302,474	\$264,244,535	\$26,574	\$53,480	49.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Services.

Redwood Coast Regional Capenditu Conter

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Fiscal Year 2021-2022 Page 2 of 4

		•			Dor Canita	
For Birth to age 2 years, inclusive	Consumer	Total	Authorized	Per Capita	Authorized	Ufilized
Diagnosis	Count	Expenditures	Services	Experiumes	#42 E00	73 80/
Aufism	30	\$440,626	\$1,305,262	\$14,088	445,503	07.070
Autism & Intellectual Disability	~	\$15,531	\$31,229	\$15,531	\$31,229	49.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5						
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0		6 7	0.00	GEO 150	50 O%
Autism & Cerebral Palsy	ν-	\$40,811	801,804	440,01	ф03, I 33	20.60
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0		0000	000	940.484	15.1%
Autism & Category 5	17	\$379,751	\$830,008	\$22,550	049, 101 044, 0E0	10.1%
Intellectual Disability	τ-	\$6,383	\$11,950	\$6,383	006,114	b/ †.00
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0	000	000	#20 1E0	\$50 030	40 3%
Cerebral Palsy	- (\$20,150	\$50,030	\$20,130	900,000	5.0
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0		400	000	601 633	%8 oc
Cerebral Palsy & Category 5	τ- '	\$24,320	\$81,633	\$24,320	000,10¢	70.67
Epilepsy & Category 5	0 (
Epilepsy	0 (007	400 004	¢7 338	\$19.856	37 0%
Category 5	25	\$183,440 \$2,004,023	4430,331		\$13.793	37.6%
No Diagnosis	634	\$3,284,973	\$0,140,020		00,000	2000
	Totals: 711	\$4,395,985	\$11,626,743	\$6,183	\$16,353	37.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services. Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

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ast Reg	
ood Co	<u>.</u>
Redw	Cente

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive	Consumer	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Diagnosis	1 045	\$7 823 3A5	\$26,010,523	\$7 486	\$24 890	30.1%
Autism	5.	040,020,70	420,010,020	0 10	÷1 -, 000	200
Autism & Intellectual Disability	120	\$1,932,831	\$5,480,016	\$16,107	\$45,667	35.3%
Autism & Intellectual Disability & Cerebral Palsy	က	\$5,303	\$46,622	\$1,768	\$15,541	11.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$437	\$1,488	\$219	\$744	29.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	ry 5 0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	4	\$107,768	\$138,618	\$26,942	\$34,654	77.7%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	4	\$40,119	\$163,040	\$10,030	\$40,760	24.6%
Autism & Cerebral Palsy & Epilepsy	2	\$44,901	\$51,842	\$22,451	\$25,921	%9.98
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	8	\$11,067	\$67,660	\$3,689	\$22,553	16.4%
Autism & Epilepsy & Category 5	Υ-	\$1,304	\$2,454	\$1,304	\$2,454	53.1%
Autism & Epilepsy	25	\$248,130	\$747,457	\$9,925	\$29,898	33.2%
Autism & Category 5	108	\$733,280	\$2,413,954	\$6,790	\$22,351	30.4%
Intellectual Disability	262	\$2,731,375	\$8,078,068	\$10,425	\$30,832	33.8%
Intellectual Disability & Cerebral Palsy	29	\$231,908	\$801,618	\$7,997	\$27,642	28.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	19	\$265,595	\$486,946	\$13,979	\$25,629	54.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	~	\$34	\$4,770	\$34	\$4,770	0.7%
Intellectual Disability & Epilepsy & Category 5	τ-	\$30,308	\$32,136	\$30,308	\$32,136	94.3%
Intellectual Disability & Epilepsy	22	\$180,548	\$646,842	\$8,207	\$29,402	27.9%
Intellectual Disability & Category 5	က	\$453,525	\$610,848	\$151,175	\$203,616	74.3%
Cerebral Palsy	16	\$103,798	\$336,823	\$6,487	\$21,051	30.8%
Cerebral Palsy & Epilepsy	8	\$68,852	\$166,493	\$8,607	\$20,812	41.4%
Cerebral Palsy & Epilepsy & Category 5	9	\$50,879	\$141,740	\$8,480	\$23,623	35.9%
Cerebral Palsy & Category 5	18	\$98,357	\$324,287	\$5,464	\$18,016	30.3%
Epilepsy & Category 5	15	\$47,791	\$181,227	\$3,186	\$12,082	26.4%
Epilepsy	4	\$11,024	\$56,675	\$2,756	\$14,169	19.5%
Category 5	171	\$1,398,946	\$4,000,715	\$8,181	\$23,396	35.0%
No Diagnosis	217	\$508,886	\$1,335,777	\$2,345	\$6,156	38.1%
	Totals: 2,109	\$17,130,310	\$52,328,639	\$8,122	\$24,812	32.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

	•					
For age 22 years and older	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	-
Diagnosis	Count	Expenditures	Services	Expenditures	Services	Utilized
Arthern	189	\$4,118,309	\$9,583,100	\$21,790	\$50,704	43.0%
Authorit	111	\$9,376,531	\$18,645,090	\$84,473	\$167,974	20.3%
Autism & Intellectual Disability (Corobral Daley	0	\$101,719	\$173,955	\$50,859	\$86,977	58.5%
Autism & Intellectual Disability & Celebral Faisy	1 C					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0 0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0				ā	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0		000	000	\$107 100	71 40%
Autism & Intellectual Disability & Epilepsy & Category 5	5	\$160,878	\$388,381	\$60,439	\$194,190 \$005 704	76.14
Autism & Intellectual Disability & Epilepsy	24	\$3,200,364	\$7,098,751	\$133,349	\$295,781 \$00,740	40.1%
Aurism & Intellectual Disability & Category 5	2	\$49,915	\$29,080	\$24,958	\$29,540	84.5%
Autism & Cerebral Palsy	2	\$4,837	\$37,930	\$2,419	\$18,965	12.8%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0		•	0	6	/00
Autism & Fnilensy & Category 5	←	\$130	\$260	\$130	09Z\$	50.0%
Autism & Enilansy	14	\$799,045	\$2,376,958	\$57,075	\$169,783	33.6%
Authorn & Chichey	14	\$437,349	\$726,148	\$31,239	\$51,868	60.2%
Autisti a Categoly 5	1.033	\$46,544,932	\$84,998,184	\$45,058	\$82,283	54.8%
Intellectual Disability & Corobral Daley	94	87,089,078	\$12,191,709	\$75,416	\$129,699	58.2%
Intellectual Disability & Cerebral Palsy	78	\$7,407,991	\$13,005,351	\$94,974	\$166,735	27.0%
Intellectual Disability & Cerebral Palsy & Epilepsy Littlicatual Disability & Corebral Dalsy & Epilepsy & Catedony 5	. 4	\$678,777	\$1,104,125	\$169,694	\$276,031	61.5%
Intellectual Disability & Cerebral Palsy & Ephichs) & Caregory & Caregory & Caregory & Caregory & Category & C	· 60	\$321,259	\$603,278	\$107,086	\$201,093	53.3%
Intellectual Disability & Celebral Faisy & Caregory 5	. 1	\$1,836,842	\$2,904,667	\$166,986	\$264,061	63.2%
Intellectual Disability & Epilepsy & Caregory o	161	\$11,855,086	\$19,308,833	\$73,634	\$119,931	61.4%
Intellectual Disability & Epilepsy	39	\$2,585,164	\$4,543,978	\$66,286	\$116,512	%6.99
Intellectual Disability & Category 5	51	\$3,834,531	\$6,586,644	\$75,187	\$129,150	58.2%
Cerebral Palsy	19	\$849,926	\$1,420,990	\$44,733	\$74,789	29.8%
Cerebial Palsy & Epilepsy	4	\$671,189	\$880,780	\$167,797	\$220,195	76.2%
	12	\$954,470	\$1,420,391	\$79,539	\$118,366	67.2%
Cerebral Palsy & Category 5	23	\$865,601	\$1,262,525	\$37,635	\$54,892	%9.89
Epilepsy & Category 5	30	\$1,829,181	\$2,945,292	\$60,973	\$98,176	62.1%
Epilepsy	164	\$4,104,369	\$7,708,623	\$25,027	\$47,004	53.2%
No Diagnosis	34	\$98,705	\$314,131	\$2,903	\$9,239	31.4%
Totals:	ls: 2,121	\$109,776,179	\$200,289,154	\$51,757	\$94,431	54.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Expenditures

\$136,714,051

POS Services

\$5,411,577

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

Fiscal Year 2021-2022 Page 1 of 1

Total enditures 074,280 170,082 920,309 212,546 078,946 892,565	Total Authorized Services \$76,455,045 \$181,396,531 \$40,219,306 \$55,350,831 \$30,796,120 \$10,394,928	\$17,414 \$47,820 \$59,844 \$65,026 \$24,775 \$4,398	Per Capita Authorized Services \$44,270 \$89,270 \$105,011 \$115,314 \$47,452	Utilized 39.3% 53.6% 57.0% 56.4%
074,280 170,082 920,309 212,546 078,946	\$181,396,531 \$40,219,306 \$55,350,831 \$30,796,120	\$47,820 \$59,844 \$65,026 \$24,775	\$89,270 \$105,011 \$115,314	53.6% 57.0%
170,082 920,309 212,546 078,946	\$181,396,531 \$40,219,306 \$55,350,831 \$30,796,120	\$59,844 \$65,026 \$24,775	\$105,011 \$115,314	57.0%
920,309 212,546 078,946	\$40,219,306 \$55,350,831 \$30,796,120	\$59,844 \$65,026 \$24,775	\$115,314	
212,546 078,946	\$55,350,831 \$30,796,120	\$65,026 \$24,775		56.4%
078,946	\$30,796,120	\$24,775	\$47 452	
			Ψ,	52.2%
892,565	\$10,007,020		\$11,746	37.5%
		¥ 1,000		
4				
076 719	\$2,241,719	\$17,892	\$45,749	39.1%
876,718	\$43,178	\$10,957	\$21,589	50.8%
\$21,914	\$200,823	\$28,427	\$66,941	42.5%
\$85,281	φζυυ,υζυ	ψ=υ, :=:	, ,	
507.540	\$1,414,093	\$13,663	\$32,886	41.6%
5587,512		\$5,181	\$13,793	37.6%
,284,973	\$8,745,020	ψ5, 101	φ το,σσ	
,948,485 ,939,632	\$35,123,674 \$16,327,972	\$8,313 \$12,746	\$26,669 \$35,039 \$23,363	31.2% 36.4% 35.5%
921,250	\$2,593,329	\$8,300	\$23,363	35.5%
,057,537	\$2,653,918	\$9,702	\$24,348	39.9%
,825,490	\$7,779,791	\$8,641	\$23,791	36.39
\$508,886	\$1,335,777	\$2,345	\$6,156	38.19
3,249,077	\$39,089,652	\$50,551	\$108,282	46.79
,208,536	\$165,025,381	\$58,317	\$105,515	55.39
	\$37,425,154	\$81,464	\$139,127	58.6
,913,778			\$142,040	57.2
			\$77,427	58.6
	· ·			31.4
φ98,7U5	φυ (4, 10 1	Ψ2,000	. ,	
)	,913,776 ,155,010 ,665,944 \$98,705	,155,010 \$52,696,913 ,665,944 \$21,602,236	,155,010 \$52,696,913 \$81,280 ,665,944 \$21,602,236 \$45,398	,155,010 \$52,696,913 \$81,280 \$142,040 ,665,944 \$21,602,236 \$45,398 \$77,427

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Contracted

4.0%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages Ethnicity	Co	Total Eligible nsumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native		246	166	80	32.5%
Asian		65	46	19	29.2%
Asian Black/African American		89	74	15	16.9%
Hispanic		693	584	109	15.7%
Native Hawaiian or Other Pacific Islander		8	5	3	37.5%
Other Ethnicity or Race / Multi-Cultural		466	368	98	21.0%
White		3,374	2,783	591	17.5%
VVIIILE	Totals:	4,941	4,026	915	18.5%
For Birth to age 2 years, inclusive					
American Indian or Alaska Native		29	26	3	10.3%
Asian		3	2	1	33.3%
Black/African American		7	7	0	0.0%
Hispanic		129	120	9	7.0%
Native Hawaiian or Other Pacific Islander		0	0	0	
Other Ethnicity or Race / Multi-Cultural		217	204	13	6.0%
White		326	290	36	11.0%
	Totals:	711	649	62	8.7%
For age 3 years to 21 years, inclusive		121	57	64	52.9%
American Indian or Alaska Native		40	23	17	42.5%
Asian		36	27	9	25.0%
Black/African American		388	310	78	20.1%
Hispanic P. If the learning of		7	5	2	28.6%
Native Hawaiian or Other Pacific Islander		179	104	75	41.9%
Other Ethnicity or Race / Multi-Cultural White		1,338	918	420	31.4%
vvriite	Totals:	2,109	1,444	665	31.5%
For age 22 years and older					
American Indian or Alaska Native		96	83	13	13.5%
Asian		22	21	1	4.6%
Black/African American		46	40	6	13.0%
Hispanic		176	154	22	12.5%
Native Hawaiian or Other Pacific Islander		1	0	1	100.0%
Other Ethnicity or Race / Multi-Cultural		70	60	10	14.3%
White		1,710	1,575	135	7.9%
	Totals:	2,121	1,933	188	8.9%

Consumers with No Purchase of Services by Language

Center	by Language				
For All Ages		Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Language		8	6	2	25.0%
ASL (American Sign Language)		0	0	0	
Other Sign Language		4,544	3,662	882	19.4%
English		0	0	0	
Armenian		0	0	0	
Somali		0	0	0	
Swahili		0	0	0	
Nigerian		0	0	0	
Amharic		0	0	0	
Aramaic / Chaldean		0	0	0	
French		0	0	0	
Italian		0	0	0	
Portuguese		367	342	25	6.8%
Spanish		1	- 1	0	0.0%
Other Latin		0	0	0	
Cantonese Chinese		0	0	0	
Mandarin Chinese		0	0	0	
Japanese		1	1	0	0.0%
Vietnamese		2	2	0	0.0%
Korean		3	2	1	33.3%
Laotian		0	0	0	
Cambodian		0	0	0	
Other Asian		0	0	0	
Dutch		0	0	0	
German		5	2	3	60.0%
Hmong		0	0	0	
Thai		0	Ō	0	
Mien		1	0	1	100.0%
Other Germanic		0	0	0	
Hungarian		0	_	0	
Russian		0	_	0	
Other Uralic-Slavic Languages		0	_	0	
Samoan		1	1	^	0.0%
Tagalog		0		_	
Guamanian		0	_	•	
Other Pacific Island		1	_	0	0.0%
Arabic		0	-	0	
Hebrew		1	1		0.0%
Farsi (Persian)		Ċ	_	_	
Hindi (Northern India)		C	•		
Urdu (Pakistan India)		1	, (100.0%
Other Indo-Iranian Language		- (
Danish		(,	•	
Norwegian '		('	^	
Swedish		(,	,	
Other Scandinavian			•	5 0	0.0%
All Other Languages					
<u> </u>	Tota	als: 4,94°	1 4,026) 813	10.070

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive	Cr	Total Eligible onsumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Language	-	0	0	0	
ASL (American Sign Language)		0	0	0	
Other Sign Language		620	562	58	9.4%
English		0	0	0	
Armenian		0	0	0	
Somali		0	0	0	
Swahili		0	0	0	
Nigerian		0	0	0	
Amharic		Ö	0	0	
Aramaic / Chaldean		0	0	0	
French		0	Ö	0	
Italian		0	0	0	
Portuguese		89	85	4	4.5%
Spanish		0	0	0	
Other Latin			0	0	
Cantonese Chinese		0	0	0	
Mandarin Chinese		0	0	0	
Japanese		0	0	0	
Vietnamese		0	0	0	
Korean		0	0	Ö	
Laotian		0	0	0	
Cambodian		0	. 0	0	
Other Asian		0		0	
Dutch		0	0	0	
German		0	0	0	0.0%
Hmong		1	1	0	0.07
Thai		0	0	0	
Mien		0	0	0	
Other Germanic		0	0	0	
Hungarian		0	0		
Russian		0	0	0	
Other Uralic-Slavic Languages		0	0	0	
Samoan		0	0	0	
Tagalog		0	0	0	
Guamanian		0	0	0	
Other Pacific Island		0	0	0	
Arabic		0	0	0	
Hebrew		0	0	0	
Farsi (Persian)		0	0	0	
Hindi (Northern India)		0	0	0	
Urdu (Pakistan India)		0	0	0	
Other Indo-Iranian Language		0	0	0	
		0	0	0	
Danish		0	0	0	
Norwegian		0	0	0	
Swedish		0	0	0	
Other Scandinavian		1	1	0	0.0
All Other Languages	Totals	711	649	62	8.79

Center	by Language				
For age 3 years to 21 years, inclusive		Total ligible umers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Language		2	2	0	0.0%
ASL (American Sign Language)		0	0	0	
Other Sign Language		1,892	1,244	648	34.3%
English		0	0	0	
Armenian		0	0	0	
Somali		0	0	0	
Swahili		Ō	0	0	
Nigerian		Ö	0	0	
Amharic		Ö	0	0	
Aramaic / Chaldean		Ö	0	0	
French		0	0	0	
Italian		Ö	0	0	
Portuguese		206	194	12	5.8%
Spanish		0	0	0	
Other Latin		0	0	0	
Cantonese Chinese		0	0	0	
Mandarin Chinese		0	0	0	
Japanese		0	0	0	
Vietnamese		0	0	0	
Korean		2	1	1	50.0%
Laotian		0	0	0	
Cambodian		0	0	0	
Other Asian		0	0	0	
Dutch		0	0	0	
German		3	1	2	66.7%
Hmong		0	0	0	
Thai		0	0	0	
Mien		1	0	1	100.0%
Other Germanic		0	0	0	
Hungarian		0	0	0	
Russian		0	0	· 0	
Other Uralic-Slavic Languages		0	0	0	
Samoan		0	0	0	
Tagalog		0	0	0	
Guamanian		0	0	Ö	
Other Pacific Island		1	1	0	0.0%
Arabic		0	0	Ő	
Hebrew		1	1	Ö	0.0%
Farsi (Persian)		0	0	0	
Hindi (Northern India)		0	0	0	
Urdu (Pakistan India)		1	0	1	100.0%
Other Indo-Iranian Language		1	0	0	,
Danish		0	0	0	
Norwegian		0	0	0	
Swedish		0	0	0	
Other Scandinavian		0	0	0	
All Other Languages		0			31.5%
	Totals:	2,109	1,444	665	31.5%

Consumers with No Purchase of Services by Language

Center For age 22 years and older	2, 2	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Language		6	4	2	33.3%
ASL (American Sign Language)		0	0	0	
Other Sign Language		2,032	1,856	176	8.7%
English		2,032	0	0	
Armenian		0	0	0	
Somali		0	0	0	
Swahili		0	0	0	
Nigerian		0	0	0	
Amharic		0	0	0	
Aramaic / Chaldean		0	0	0	
French		0	0	0	
Italian		0		0	
Portuguese		72		9	12.5%
Spanish		12	1	0	0.0%
Other Latin				0	
Cantonese Chinese		0	•	0	
Mandarin Chinese		0	_	0	
Japanese		1		0	0.0%
Vietnamese					0.0%
Korean		2		0	0.0%
Laotian				_	
Cambodian		C	_	_	
Other Asian		(_		
Dutch		(_	
German		(_		100.0%
Hmong		,	_	_	
Thai		(•	_	
Mien			_	_	
Other Germanic			_	_	
Hungarian				_	
Russian			_	_	
Other Uralic-Slavic Languages				_	
Samoan				_	0.0%
Tagalog				_	
Guamanian			_	_	
Other Pacific Island			_) 0	
Arabic			•) 0	
Hebrew			•) 0	
Farsi (Persian)			•) 0	
Hindi (Northern India)			•	-	
Urdu (Pakistan India)			•		
Other Indo-Iranian Language				_	
Danish			•	_	
Norwegian			· ·	~	
Swedish			O .		
Other Scandinavian			ŭ		
All Other Languages			7		
VIII Other Farigacias	То	tals: 2,12	21 1,93	3 188	8.9%

Consumers with No Purchase of Services by Residence

For All Ages		Total Eligible sumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Residence Type	COL	3	2	1	33.3%
Out-of-State		3,523	2,676	847	24.0%
Home of Parent or Guardian		1,072	1,029	43	4.0%
Independent Living or Supported Living		5	. 2	3	60.0%
Developmental Center/State Hospital		10	10	0	0.0%
Correctional Institution		88	86	2	2.3%
Community Care Facility (CCF)		13	13	0	0.0%
ICF Facility & Continuous Nursing		17	15	2	11.8%
Skilled Nursing Facility (SNF)		82	70	12	14.6%
Foster Home, Children		66	66	0	0.0%
Family Home, Adults			1	0	0.0%
Psychiatric Treatment Facility		1	1	0	0.0%
Rehabilitation Center		1	1	0	0.0%
Acute General Hospital		1		0	0.075
Sub-Acute		0	0	0	0.0%
Community Treatment Facility		2	2	0	0.0%
Hospice		1	1	5	13.9%
Transient/Homeless		36	31	0	0.0%
Other		20	20		
	Totals:	4,941	4,026	915	18.5%
For Birth to age 2 years, inclusive				0	
Out-of-State		0	0 613	· 59	8.8%
Home of Parent or Guardian		672		0	0.070
Independent Living or Supported Living		0	0	0	
Developmental Center/State Hospital		0	_	0	
Correctional Institution		0	0	0	
Community Care Facility (CCF)		0	0	0	
ICF Facility & Continuous Nursing		0	0	0	
Skilled Nursing Facility (SNF)		0	0	3	7.7%
Foster Home, Children		39	36	0	1.1 70
Family Home, Adults		0	0	0	
Psychiatric Treatment Facility		0	0	0	
Rehabilitation Center		0	0	_	
Acute General Hospital		0	0	0	
Sub-Acute		0	0	0	
Community Treatment Facility		0	0	0	
Hospice		0	0	0	
Transient/Homeless		0	0	0	
Other		0	0	0	
	Totals:	711	649	62	8.7%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive	Con	Total Eligible sumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Residence Type	COI	1	0	1	100.0%
Out-of-State		2,027	1,374	653	32.2%
Home of Parent or Guardian		17	17	0	0.0%
Independent Living or Supported Living		0	0	0	
Developmental Center/State Hospital		2	2	0	0.0%
Correctional Institution		9	7	2	22.2%
Community Care Facility (CCF)		0	0	0	
ICF Facility & Continuous Nursing		0	0	0	
Skilled Nursing Facility (SNF)		42	33	9	21.4%
Foster Home, Children		3	3	0	0.0%
Family Home, Adults		0	0	0	
Psychiatric Treatment Facility		0	0	0	
Rehabilitation Center		0	0	0	
Acute General Hospital		0	0	0	
Sub-Acute		1	1	0	0.0%
Community Treatment Facility		0	0	0	2.2.7.
Hospice		4	4	0	0.0%
Transient/Homeless		3	3	0	0.0%
Other	 Totals:	2,109	1,444	665	31.5%
For age 22 years and older Acute General Hospital Community Care Facility (CCF)		1 79	1 79	0	0.0%
Community Treatment Facility		1	1	0	0.0%
Correctional Institution		8	8	0	0.0%
Developmental Center/State Hospital		5	2	3	60.0%
Family Home, Adults		63	63	0	0.0%
Foster Home, Children		1	1	0	0.0%
Home of Parent or Guardian		824	689	135	16.4%
Hospice		1	1	0	0.0%
ICF Facility & Continuous Nursing		13	13	0	0.0%
Independent Living or Supported Living		1,055	1,012	43	4.1%
Other		17	17	0	0.0%
Out-of-State		2	2	0	0.0%
Psychiatric Treatment Facility		1	1	0	0.0%
Rehabilitation Center		1	1	0	0.0%
Skilled Nursing Facility (SNF)		17	15	2	11.8%
Sub-Acute		0	0	0	
Transient/Homeless	<u></u>	32	27	5	15.6%
	Totals:	2,121	1,933	188	8.9%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages	Co	Total Eligible nsumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Diagnosis		1,727	1,227	500	29.0%
Autism		1,761	1,544	217	12.3%
Intellectual Disability		136	113	23	16.9%
Cerebral Palsy		72	64	8	11.1%
Epilepsy		360	282	78	21.7%
Category 5		885	796	89	10.1%
Other	Totals:	4,941	4,026	915	18.5%
For Birth to age 2 years, inclusive					
Autism		49	49	0	0.0%
Intellectual Disability		1	1	0	0.0%
Cerebral Palsy		2	2	0	0.0%
Epilepsy		0	0	0	
Category 5		25	23	2	8.0%
Other		634	574	60	9.5%
Ottie	Totals:	711	649	62	8.7%
For age 3 years to 21 years, inclusive					0.4.70/
Autism		1,317	860	457	34.7%
Intellectual Disability		337	235	102	30.3%
Cerebral Palsy	· ·	48	34	14	29.2%
Epilepsy		19	12	7	36.8%
Category 5		171	110	61	35.7%
Other		217	193	24	11.1%
	Totals:	2,109	1,444	665	31.5%
For age 22 years and older					
Autism		361	318	43	11.9%
Intellectual Disability		1,423	1,308	115	8.1%
Cerebral Palsy		86	77	9	10.5%
Epilepsy		53	52	1	1.9%
Category 5		164	149	15	9.2%
Other		34	29	5	14.7%
	Totals:	2,121	1,933	188	8.9%

For All Ages	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Diagnosis	1,264	849	415	32.8%
Autism	232	187	45	19.4%
Autism & Intellectual Disability	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palay	2	1	1	50.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy		0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	28	28	0	0.0%
Autism & Intellectual Disability & Epilepsy	2	2	0	0.0%
Autism & Intellectual Disability & Category 5	7	4	3	42.9%
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	3	1	2	66.7%
Autism & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Epilepsy & Category 5	39	34	5	12.8%
Autism & Epilepsy	139	110	29	20.9%
Autism & Category 5	1,296	1,130	166	12.8%
Intellectual Disability	123	109	14	11.4%
Intellectual Disability & Cerebral Palsy	97	90	7	7.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	12	11	1	8.3%
Intellectual Disability & Epilepsy & Category 5	183	157	26	14.2%
Intellectual Disability & Epilepsy	42	39	3	7.1%
Intellectual Disability & Category 5	68	56	12	17.7%
Cerebral Palsy	27	23	4	14.8%
Cerebral Palsy & Epilepsy	10	10	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	31	24	7	22.6%
Cerebral Palsy & Category 5	38	31	7	18.4%
Epilepsy & Category 5	34	33	1	2.9%
Epilepsy	360	282	78	21.7%
Category 5	885	796	89	10.1%
No Diagnosis			915	
Tota	ls : 4,941	4,026	915	10.070

For Birth to age 2 years, inclusive	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Diagnosis	30	30	0	0.0%
Autism	1	1	0	0.0%
Autism & Intellectual Disability	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	v 5 0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	0	0	0	
Autism & Epilepsy	17	17	0	0.0%
Autism & Category 5	1	1	0	0.0%
Intellectual Disability	0	0	0	
Intellectual Disability & Cerebral Palsy	0	0	0	
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	0	0	0	
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	0	0	0	
Cerebral Palsy & Epilepsy	0	0	0	
Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Cerebral Palsy & Category 5	0	0	0	
Epilepsy & Category 5	0	0	0	
Epilepsy	25	23	2	8.0%
Category 5	634	574	60	9.5%
No Diagnosis			62	8.7%
Tota	ıls: 711	649	02	0.770

For age 3 years to 21 years, inclusive	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism Diagnosis	1,045	662	383	36.7%
Autism & Intellectual Disability	120	84	36	30.0%
Autism & Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	1	1	50.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category	5 0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	4	1	3	75.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	3	1	2	66.7%
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	25	22	3	12.0%
Autism & Category 5	108	79	29	26.9%
Intellectual Disability	262	181	81	30.9%
Intellectual Disability & Cerebral Palsy	29	23	6	20.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	19	15	4	21.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy	22	11	11	50.0%
Intellectual Disability & Category 5	3	3	0	0.0%
Cerebral Palsy	16	10	6	37.5%
Cerebral Palsy & Epilepsy	8	6	2	25.0%
Cerebral Palsy & Epilepsy & Category 5	6	6	0	0.0%
Cerebral Palsy & Category 5	18	12	6	33.3%
Epilepsy & Category 5	15	9	6	40.0%
Epilepsy	4	3	1	25.0%
Category 5	171	110	61	35.7%
No Diagnosis	217	193	24	11.1%
Totals	s: 2,109	1,444	665	31.5%

Center by Diagnosis Expans			_	Descent
	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Diagnosis	189	157	32	16.9%
Autism	111	102	9	8.1%
Autism & Intellectual Disability	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy		0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	24	24	0	0.0%
Autism & Intellectual Disability & Epilepsy	2	2	0	0.0%
Autism & Intellectual Disability & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	14	12	2	14.3%
Autism & Epilepsy	14	14	0	0.0%
Autism & Category 5	1,033	948	85	8.2%
Intellectual Disability	1,033	86	8	8.5%
Intellectual Disability & Cerebral Palsy	78	75	3	3.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	11	10	1	9.1%
Intellectual Disability & Epilepsy & Category 5	161	146	15	9.3%
Intellectual Disability & Epilepsy	39	36	3	7.7%
Intellectual Disability & Category 5	59 51	45	6	11.8%
Cerebral Palsy	19	17	2	10.5%
Cerebral Palsy & Epilepsy	4	4	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	12	11	1	8.3%
Cerebral Palsy & Category 5	23	22	1	4.4%
Epilepsy & Category 5	30	30	0	0.0%
Epilepsy	164	149	15	9.2%
Category 5	34	29	5	14.7%
No Diagnosis			188	8.9%
Total	s: 2,121	1,933	100	0.5/0

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Diagnosis	1,727	1,227	500	29.0%
Autism	2,032	1,769	263	12.9%
Intellectual Disability	383	333	50	13.1%
Cerebral Palsy	480	428	52	10.8%
Epilepsy	649	522	127	19.6%
Category 5	885	796	89	10.1%
Other	555			
For Birth to age 2 years, inclusive				0.00/
Autism	49	49	0	0.0%
Intellectual Disability	2	2	0	0.0%
Cerebral Palsy	3	3	0	0.0%
	0	0	0	4.70/
Epilepsy Category 5	43	41	2	4.7%
Other	634	574	60	9.5%
For age 3 years to 21 years, inclusive				24.79/
	1,317	860	457	34.7%
Autism	466	327	139	29.8%
Autism Intellectual Disability	466 111	327 81	139 30	29.8% 27.0%
Autism Intellectual Disability Cerebral Palsy	466 111 109	327 81 81	139 30 28	29.8% 27.0% 25.7%
Autism Intellectual Disability Cerebral Palsy Epilepsy	466 111 109 327	327 81 81 223	139 30 28 104	29.8% 27.0% 25.7% 31.8%
Autism Intellectual Disability Cerebral Palsy Epilepsy Category 5	466 111 109	327 81 81	139 30 28	29.8% 27.0% 25.7% 31.8%
Autism Intellectual Disability Cerebral Palsy Epilepsy	466 111 109 327	327 81 81 223	139 30 28 104	29.8% 27.0% 25.7% 31.8%
Autism Intellectual Disability Cerebral Palsy Epilepsy Category 5	466 111 109 327 217	327 81 81 223 193	139 30 28 104 24	29.8% 27.0% 25.7% 31.8% 11.1%
Autism Intellectual Disability Cerebral Palsy Epilepsy Category 5 Other	466 111 109 327 217	327 81 81 223 193	139 30 28 104 24	29.8% 27.0% 25.7% 31.8% 11.1%
Autism Intellectual Disability Cerebral Palsy Epilepsy Category 5 Other For age 22 years and older	466 111 109 327 217	327 81 81 223 193 318 1,440	139 30 28 104 24	29.8% 27.0% 25.7% 31.8% 11.1%
Autism Intellectual Disability Cerebral Palsy Epilepsy Category 5 Other For age 22 years and older Autism	466 111 109 327 217 361 1,564 269	327 81 81 223 193 318 1,440 249	139 30 28 104 24 43 124 20	29.8% 27.0% 25.7% 31.8% 11.1% 11.9% 7.9% 7.4%
Autism Intellectual Disability Cerebral Palsy Epilepsy Category 5 Other For age 22 years and older Autism Intellectual Disability	361 1,564 269 371	327 81 81 223 193 318 1,440 249 347	139 30 28 104 24 43 124 20 24	29.8% 27.0% 25.7% 31.8% 11.1% 11.9% 7.9% 7.4% 6.5%
Autism Intellectual Disability Cerebral Palsy Epilepsy Category 5 Other For age 22 years and older Autism Intellectual Disability Cerebral Palsy	466 111 109 327 217 361 1,564 269	327 81 81 223 193 318 1,440 249	139 30 28 104 24 43 124 20	29.8% 27.0% 25.7% 31.8% 11.1%

Total Annual Insurance-Related Expenditures by Ethnicity or Race

Center		~ ,		Total		Per Capita	
For All Ages	C	onsumer	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
Ethnicity		Count	Lxperialitates				
American Indian or Alaska Nat	ive	0					
Asian		0					
Black/African American		0					
Hispanic		0					
Native Hawaiian or Other Pacit	fic Islander	- 0	# 0	\$0	\$0	\$0	
Other Ethnicity or Race / Multi-	Cultural	1	\$0	\$69,958	\$418	\$13,992	3.0%
White		5	\$2,089				3.0%
	Totals:	6	\$2,089	\$69,958	\$348	\$11,660	3.0 /0
For Birth to age 2 years, incl	lusive						
American Indian or Alaska Nat	tive	0					
Asian		0					
Black/African American		0					
		0					
Hispanic Native Hawaiian or Other Paci	fic Islande	r 0					
Other Ethnicity or Race / Multi-	-Cultural	0					
	Odita. u.	0					
White	Totals:	0					
For age 3 years to 21 years,							
American Indian or Alaska Na		0					
		0					
Asian		0					
Black/African American		0					
Hispanic Native Hawaiian or Other Pac	ific Islande						
Native Hawaiian or Other Fac	i Cultural	1	\$0	\$0	\$0	\$0	
Other Ethnicity or Race / Mult	I-Cultural	4	\$1,969	\$69,598	\$492	\$17,399	2.8%
White	Totals:	5	\$1,969	\$69,598	3 \$394	\$13,920	2.8%
= 22 years and older	. • • • • • • • • • • • • • • • • • • •						
For age 22 years and older American Indian or Alaska Na		0					
		0					
Asian		0					
Black/African American		0					
Hispanic	sific Island	•					
Native Hawaiian or Other Pag	HIC ISIANU	0		3			
Other Ethnicity or Race / Mult	u-Cuitural	1	\$120	\$36	0 \$120	\$360	33.3
White		- <u> </u>	\$120	\$36		\$360	33.3
	Totals:	1	φι∠∪	ΨΟΟ	-	-	

Total Annual Insurance-Related Expenditures by Language

For All Ages	Consumer	Total	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Language	Count	Expenditures	Services	Expenditation		
ASL (American Sign Language)	0					
Other Sign Language	0	AO 000	\$69,958	\$348	\$11,660	3.0%
English	6	\$2,089	ф о 9,900	Ψ5-10	ψίι,σσσ	0.0,0
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai						
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
33	Totals: 6	\$2,089	\$69,958	3 \$348	\$11,660	3.0%

Total Annual Insurance-Related Expenditures by Language

Fiscal Year 2021-2022 Page 2 of 4

For Birth to age 2 years, inclusi	ī ve Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized Services	Utilized
Language	Count	Expenditures	Services	Expenditures	Services	Othizou
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					22
Other Uralic-Slavic Languages	0					
Samoan	0	7				
Tagalog	0					
Guamanian	0				-	
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
_	Totals: 0					

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inc	For age	3 years	to 21 years.	inclusive
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For age 3 years to 21 years, in	Consumer	Total	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Language	Count	Expenditures	Services	Expenditures	00111000	
ASL (American Sign Language)	0					
Other Sign Language	0		000 500	#204	\$13,920	2.8%
English	5	\$1,969	\$69,598	\$394	\$13,920	2.070
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0		•			
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0				* · *	0.00/
	Totals: 5	\$1,969	\$69,598	\$394	\$13,920	2.8%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older	Consumer		Total	Total Authorized	Per Capita	Per Capita Authorized Services	Utilized
Language	Count	Expendi	tures	Services	Expenditures	Services	Utilized
ASL (American Sign Language)	0						
Other Sign Language	0				# 400	ተ ጋርር	33.3%
English	1	;	\$120	\$360	\$120	\$360	33.370
Armenian	0						
Somali	0						
Swahili	0						
Nigerian	0						
Amharic	0						
Aramaic / Chaldean	0						
French	0						
Italian	0						
Portuguese	0						
_	0						
Spanish Other Latin	0						
Cantonese Chinese	0						
Mandarin Chinese	0						
	0						
Japanese	0						
Vietnamese	0						
Korean	0						
Laotian	0						
Cambodian	0						
Other Asian	0						
Dutch	0						
German	0						
Hmong	0						
Thai	0						
Mien	0						
Other Germanic	0						
Hungarian	0						
Russian	0						
Other Uralic-Slavic Languages	0						
Samoan							
Tagalog	C						
Guamanian	C						
Other Pacific Island	C						
Arabic	C						
Hebrew	0						
Farsi (Persian)	0						
Hindi (Northern India)	C						
Urdu (Pakistan India)	0						
Other Indo-Iranian Language	(
Danish	(
Norwegian	(
Swedish	(
Other Scandinavian	(
All Other Languages				***		\$360	33.3%
	Totals:	1	\$120	\$360	\$120	φουυ	33.570

Total Annual Insurance-Related Expenditures by Language - Overview

			-			i i		1
	For	For All Ages		For Birth to ag	For Birth to age 2 years, inclusive	For age 3 years to 21 years, inclusive	ro za years, m	ciusive
	Total	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services Utilized	Total Expenditures	Total Authorized Services	Utilized
Language	Cypellalia	200			1			
ASL (American Sign Language) Other Sign Language								
English	\$2,089	\$69,958	0.0299			\$1,969	\$69,598	2.8%
Armenian								
Somali								
Swahili								
Nigerian								
Amharic								
Aramaic / Chaldean								
French								
Italian								
Portuguese								
Spanish								
Other Latin								
Cantonese Chinese								
Mandarin Chinese								
Japanese								
Vietnamese								
Korean								
Laotian								
Cambodian								
Other Asian								
Dutch								
German								
Hmong								
Thai								
Mien								
Other Germanic								
Hungarian								
Russian								
Other Uralic-Slavic Languages								

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

	For	For All Ages	diameter (For Birth to age	For Birth to age 2 years, inclusive		For age 3 years to 21 years, inclusive	. 21 years, in	slusive
Landuade	Total Expenditures	Total Authorized Services U	Utilized	Total Expenditures	Total Authorized Services Uti	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan									
Tagalog									
Guamanian									
Other Pacific Island									
Arabic									
Hebrew									
Farsi (Persian)									
Hindi (Northern India)									
Urdu (Pakistan India)									
Other Indo-Iranian Language									
Danish			- 3						
Norwegian									
Swedish									
Other Scandinavian									
All Other Languages									
Totals:	\$2,089	\$69,958	3.0%				\$1,969	\$69,598	2.8%

Total Annual Insurance-Related Expenditures by Residence

For All Ages	Consumer	Total	Total Authorized	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Residence Type	Count	Expenditures	Services	Expenditures	Jei vices	Othizou
Out-of-State	0	00.000	#CO OE 9	\$348	\$11,660	3.0%
Home of Parent or Guardian	6	\$2,089	\$69,958	Ф 340	\$11,000	0.070
Independent Living or Supported Living	g 0					
Developmental Center/State Hospital	0 «					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals	s: 6	\$2,089	\$69,958	\$348	\$11,660	3.0%
For Birth to age 2 years, inclusive						
Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Livin	na 0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Total:						
TOtals	J. U					

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive	Consumer	Total	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Residence Type	Count	Expenditures	Services	Exponditure		
Out-of-State	0	* 4.000	ድርስ ድብፅ	\$394	\$13,920	2.8%
Home of Parent or Guardian	5	\$1,969	\$69,598	φ3 34	Ψ10,020	2.070
Independent Living or Supported Living						
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	5	\$1,969	\$69,598	\$394	\$13,920	2.8%
For age 22 years and older						
	0					
Out-of-State	1	\$120	\$360	\$120	\$360	33.3%
Home of Parent or Guardian		920				
Independent Living or Supported Living	, 0			165		
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility						
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0		***	6400	\$360	33.3%
Totals	: 1	\$120	\$360	\$120	\$30U	JJ.J/

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages		Consumer	Total	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Diagnosis		Count	Expenditures	\$69,958	\$348	\$11,660	3.0%
Autism		6	\$2,089	ф09,930	φυισ	Ψ,σσσ	
Intellectual Disability		0					
Cerebral Palsy		0					
Epilepsy		0					
Category 5		0					
Other	Tetaler	6	\$2,089	\$69,958	\$348	\$11,660	3.0%
	Totals:	U	ψ2,000	400 ,000		-	
For Birth to age 2 year	ars, inclus			<i>(8)</i>			
Autism		0					
Intellectual Disability		0					
Cerebral Palsy		0					
Epilepsy		0					
Category 5		0					
Other		0					
	Totals:	0					
For age 3 years to 21	l years, in	clusive					
Autism		5	\$1,969	\$69,598	\$394	\$13,920	2.8%
Intellectual Disability		0					
Cerebral Palsy		0					
Epilepsy		0					
Category 5		0					
Other		0					
	Totals:	5	\$1,969	\$69,598	\$394	\$13,920	2.8%
For age 22 years and	d older						
Autism		1	\$120	\$360	\$120	\$360	33.3%
Intellectual Disability		0	·				
Cerebral Palsy		0					
Epilepsy		0					
Category 5		0					
Other		0					
Outer	Totals:		\$120	\$360	\$120	\$360	33.3%
	i Ulais.	'	Ψ.25	•			

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

Redwood Coast Regional Center

Center						
For All Ages	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	-
	Count	Expenditures	Services	Expenditures	Services	Utilized
Diagnosis	ď	\$2.089	\$69.958	\$348	\$11,660	3.0%
Autism	o (6,000				
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	y 5 0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0 0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0			ė		
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0 (
Intellectual Disability & Epilepsy	o (
Intellectual Disability & Category 5	o (
Cerebral Palsy	0 (
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0 (
Epilepsy	0 (
Category 5	5					
No Diagnosis		\$2 089	\$69.958	3 \$348	\$11,660	3.0%
0_	lotais:	2000)))			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services. Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

Fiscal Year 2021-2022

Page 2 of 4

Utilized Authorized Services Per Capita Per Capita Expenditures Total Authorized Services Total Expenditures 0000 000 000 0 0 Consumer Count Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 ntellectual Disability & Cerebral Palsy & Epilepsy & Category 5 Autism & Intellectual Disability & Cerebral Palsy & Category 5 Autism & Intellectual Disability & Cerebral Palsy & Epilepsy Autism & Intellectual Disability & Epilepsy & Category 5 Intellectual Disability & Cerebral Palsy & Category 5 Autism & Cerebral Palsy & Epilepsy & Category 5 ntellectual Disability & Cerebral Palsy & Epilepsy Autism & Intellectual Disability & Cerebral Palsy Intellectual Disability & Epilepsy & Category 5 Autism & Intellectual Disability & Category 5 Autism & Intellectual Disability & Epilepsy Cerebral Palsy & Epilepsy & Category 5 Autism & Cerebral Palsy & Category 5 ntellectual Disability & Cerebral Palsy For Birth to age 2 years, inclusive Autism & Cerebral Palsy & Epilepsy intellectual Disability & Category 5 Autism & Epilepsy & Category 5 Intellectual Disability & Epilepsy Autism & Intellectual Disability Cerebral Palsy & Epilepsy Autism & Cerebral Palsy Autism & Category 5 ntellectual Disability Autism & Epilepsy Cerebral Palsy **Diagnosis** Autism

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Services, and Supported Employment Program (SEP) Group Services.

Totals:

0000

Cerebral Palsy & Category 5

Epilepsy & Category 5

Epilepsy Category 5 No Diagnosis

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

Fiscal Year 2021-2022 Page 3 of 4

Per Capita

For age 3 years to 21 years, inclusive	, and a second	Total	Total	Per Capita	Per Capita Authorized	
Diagnosis	Count	Expenditures	Services	Expenditures	Services	Utilized
Autism	5	\$1,969	\$69,598	\$394	\$13,920	2.8%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0	3				
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0 0					
No Diagnosis		94 060	#60 F08	£307	\$13 920	2.8%
i otals	O	606,1 ¢	,60¢		9,00	2

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services. Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

Fiscal Year 2021-2022 Page 4 of 4 Per Capita Total For age 22 years and older

For age 22 years and older	Consumar	Total	Authorized	Per Capita	Authorized	
Diagnosis	Count	Expenditures	Services	Expenditures	Services	Utilized
Autism	~	\$120	\$360	\$120	\$360	33.3%
Autism & Intellectual Disability	C					
Aution 6 let letter Dischillet 8 Ossahed Dolor	· c					
Autism & Intellectual Disability & Cerebral Paisy	> (
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy						
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5 0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals	ls: ↑	\$120	\$360	\$120	\$360	33.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services. Transportation Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

Center			Diagnosis -				
For All Ages		sumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Diagnosis		8	\$2,089	\$69,958	\$261	\$8,745	3.0%
Autism		0	Ψ2,000	Ψ00,000			
ntellectual Disability	<u>'</u>						
Cerebral Palsy		0					
Epilepsy		0					
Category 5		0					
Other		0					
For Birth to age 2 y	years, inclusive						
Autism		0					
Intellectual Disability	/	0					
Cerebral Palsy		0					
Epilepsy		0					
Category 5		0					
Other		0					
For age 3 years to	21 years, inclu			фсо г оо	\$281	\$9,943	2.8%
Autism		7	\$1,969	\$69,598	φ201	ψο,ο το	,
Intellectual Disability	у	0					
Cerebral Palsy		0					
Epilepsy		0					
Category 5		0					
Other		0					
For age 22 years a	and older						
Autism		1	\$120	\$360	\$120	\$360	33.3%
Intellectual Disabilit	tv.	0		*			
Cerebral Palsy	,	0					
Epilepsy		0					
Category 5		0					
Other		0					
4							
Contracted Service	es	Portion o	.f				
Total POS Expenditures	Total Contract POS Services	Total PO: Contracte	S				
\$2,089	\$0	0.0%	6				
Ψ2,000							

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages	nsumer	Total	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Ethnicity	Count	Expenditures	\$4,589,862	\$7,252	\$25,358	28.6%
American Indian or Alaska Native	181	\$1,312,563	\$1,726,448	\$12,602	\$31,971	39.4%
Asian	54	\$680,488	\$3,020,139	\$16,840	\$43,145	39.0%
Black/African American	70	\$1,178,818	\$18,724,378	\$10,204	\$29,534	34.6%
Hispanic	634	\$6,469,639	\$223,902	\$18,147	\$27,988	64.8%
Native Hawaiian or Other Pacific Islander	8	\$145,174	\$8,904,945	\$7,709	\$20,709	37.2%
Other Ethnicity or Race / Multi-Cultural	430	\$3,314,992	\$83,665,571	\$13,767	\$36,471	37.8%
White Totals:	2,294 3,671	\$31,582,249 \$44,683,922	\$120,855,244	\$12,172	\$32,922	37.0%
Totals.	3,071	Ψ / //σσσ/				
For Birth to age 2 years, inclusive					#10.101	04.40/
American Indian or Alaska Native	29	\$160,231	\$469,525	\$5,525	\$16,191	34.1%
Asian	3	\$4,818	\$9,049	\$1,606	\$3,016	53.2%
Black/African American	7	\$14,444	\$59,566	\$2,063	\$8,509	24.3%
Hispanic	129	\$692,950	\$2,019,922	\$5,372	\$15,658	34.3%
Native Hawaiian or Other Pacific Islander	0				* . *	40 50/
Other Ethnicity or Race / Multi-Cultural	217	\$1,414,718	\$3,496,517	\$6,519	\$16,113	40.5%
White	326	\$2,108,824	\$5,572,164	\$6,469	\$17,093	37.9%
Totals:	711	\$4,395,985	\$11,626,743	\$6,183	\$16,353	37.8%
For age 3 years to 21 years, inclusive						
American Indian or Alaska Native	116	\$472,767	\$2,687,521	\$4,076	\$23,168	17.6%
Asian	39	\$294,148	\$693,082	\$7,542	\$17,771	42.4%
Black/African American	36	\$238,171	\$824,868	\$6,616	\$22,913	28.9%
Hispanic	386	\$2,548,313	\$8,464,772	\$6,602	\$21,929	30.1%
Native Hawaiian or Other Pacific Islander		\$145,174	\$223,902	\$20,739	\$31,986	64.8%
Other Ethnicity or Race / Multi-Cultural	175	\$927,750	\$3,204,102	\$5,301	\$18,309	29.0%
White	1,313	\$9,299,384	\$30,113,703	\$7,083	\$22,935	30.9%
Totals:	2,072	\$13,925,707	\$46,211,951	\$6,721	\$22,303	30.1%
For age 22 years and older						
American Indian or Alaska Native	36	\$679,564	\$1,432,815	\$18,877	\$39,800	47.4%
	12	\$381,523	\$1,024,316	\$31,794	\$85,360	37.3%
Asian Black/African American	27	\$926,203	\$2,135,705	\$34,304	\$79,100	43.4%
	119	\$3,228,376	\$8,239,684	\$27,129	\$69,241	39.2%
Hispanic Native Hawaiian or Other Pacific Islander		\$0	\$0		\$0	
Other Ethnicity or Race / Multi-Cultural	38	\$972,523	\$2,204,326	\$25,593	\$58,009	44.1%
	655	\$20,174,040	\$47,979,704	\$30,800	\$73,251	42.1%
White	888	\$26,362,230	\$63,016,550	\$29,687	\$70,965	41.8%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

Semilarity	For All Ages	Consumer	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native Asian Black/African American Hispanic Native Hawaiian or Other Pacific Islander Other Ethnicity or Race / Multi-Cultural White Totals: Total	Ethnicity					\$106.395	66.0%
Asian Slack/African American							
Black/African American	Asian			, ,			51.4%
Hispanic Native Hawaiian or Other Pacific Islander Other Ethnicity or Race / Multi-Cultural 26 \$1,913,589 \$3,015,966 \$73,600 \$115,999 63.5%	Black/African American						
Martice Tarkitation Color Colo	Hispanic		\$2,828,599	φ 4 ,25 4 ,430	ψ01,121	φου,σ=σ	
Other Ethnicity or Race / Multi-Cultural 25			64 040 500	¢2.015.066	\$73,600	\$115 999	63.5%
Totals: 1,072 \$74,429,375 \$123,937,316 \$69,430 \$115,613 \$60.1%	Other Ethnicity or Race / Multi-Cultural				· · · ·	•	
Totals: 1,0/2	White	915					
American Indian or Alaska Native	Totals:	1,072	\$74,429,375	\$123,937,316	\$69,430	\$115,613	00.176
Asian 0 0 Black/African American 0 0 Hispanic Notice Hawaiian or Other Pacific Islander 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	For Birth to age 2 years, inclusive						
Black/African American	American Indian or Alaska Native						
Native Hawaiian or Other Pacific Islander	Asian	0					
Native Hawaiian or Other Pacific Islander Other Ethnicity or Race / Multi-Cultural Other Ethnicity or Alaska Native	Black/African American	0					
Other Ethnicity or Race / Multi-Cultural 0 Totals: O For age 3 years to 21 years, inclusive American Indian or Alaska Native 3 \$363,197 \$806,486 \$121,066 \$268,829 45.0% Asian 0 Black/African American 0 \$21,651 \$29,528 \$21,651 \$29,528 73.3% Native Hawaiian or Other Pacific Islander Other Ethnicity or Race / Multi-Cultural 1 \$213,221 \$331,144 \$213,221 \$331,144 \$4.4% White 12 \$723,725 \$2,023,133 \$60,310 \$168,594 35.8% For age 22 years and older American Indian or Alaska Native 55 \$3,712,322 \$5,364,428 \$67,497 \$97,535 69.2% Asian 9 \$210,662 \$493,679 \$23,407 \$54,853 42.7% Black/African American 15 \$617,100 \$1,199,626 \$41,140 \$79,975 51.4% Hispanic 48 \$2,806,948 \$4,224,968 \$58,478 \$88,020	Hispanic	_					
Totals:		er O		£1			
Totals: 0 For age 3 years to 21 years, inclusive American Indian or Alaska Native	Other Ethnicity or Race / Multi-Cultural						
## Page 3 years to 21 years, inclusive American Indian or Alaska Native	White	0					
American Indian or Alaska Native Asian Black/African American Hispanic Other Ethnicity or Race / Multi-Cultural American Indian or Alaska Native Asian For age 22 years and older American Indian or Alaska Native Asian Black/African American 15 \$3,712,322 \$5,364,428 \$67,497 \$97,535 69.2% Asian Black/African American Hispanic American Indian or Other Pacific Islander Other Ethnicity or Race / Multi-Cultural Other Ethnicate	Totals:	0					
American Indian or Alaska Native Asian Black/African American Hispanic Native Hawaiian or Other Pacific Islander Other Ethnicity or Race / Multi-Cultural White Totals: T	For age 3 years to 21 years, inclusive	•				*****	45.00/
Asian Black/African American Hispanic Native Hawaiian or Other Pacific Islander Other Ethnicity or Race / Multi-Cultural White Totals: Totals: Sale	American Indian or Alaska Native	3	\$363,197	\$806,486	\$121,066	\$268,829	45.0%
Black/African American		0					
Hispanic		0				400 500	70.00/
Native Hawaiian or Other Pacific Islander Other Ethnicity or Race / Multi-Cultural White Totals: 12 \$723,725 \$2,023,133 \$60,310 \$168,594 35.8% Totals: 17 \$1,321,794 \$3,190,291 \$77,753 \$187,664 41.4% For age 22 years and older American Indian or Alaska Native Asian 9 \$210,662 \$493,679 \$23,407 \$54,853 42.7% Black/African American 15 \$617,100 \$1,199,626 \$41,140 \$79,975 51.4% Hispanic Native Hawaiian or Other Pacific Islander Other Ethnicity or Race / Multi-Cultural White 903 \$64,060,181 \$106,779,502 \$70,942 \$118,250 60.0%	Hispanic	1	\$21,651	\$29,528	\$21,651	\$29,528	13.3%
Other Ethnicity or Race / Multi-Cultural 1 \$213,221 \$331,144 \$213,221 \$331,144 \$4.4 % White 12 \$723,725 \$2,023,133 \$60,310 \$168,594 35.8% Totals: 17 \$1,321,794 \$3,190,291 \$77,753 \$187,664 41.4% For age 22 years and older American Indian or Alaska Native 55 \$3,712,322 \$5,364,428 \$67,497 \$97,535 69.2% Asian 9 \$210,662 \$493,679 \$23,407 \$54,853 42.7% Black/African American 15 \$617,100 \$1,199,626 \$41,140 \$79,975 51.4% Hispanic 48 \$2,806,948 \$4,224,968 \$58,478 \$88,020 66.4% Native Hawaiian or Other Pacific Islander 0 \$1,700,369 \$2,684,822 \$68,015 \$107,393 63.3% White 903 \$64,060,181 \$106,779,502 \$70,942 \$118,250 60.0%		er 0			45.15.004	0004 444	C4 40/
White 12 \$723,725 \$2,023,133 \$60,310 \$188,394 \$3.00,310 \$188,394 \$3.00,310 \$188,394 \$3.00,310 \$188,394 \$3.00,310 \$188,394 \$3.00,310 \$187,664 \$41.4% For age 22 years and older American Indian or Alaska Native \$55 \$3,712,322 \$5,364,428 \$67,497 \$97,535 69.2% Asian \$23,407 \$54,853 \$42.7% Asian \$15 \$617,100 \$1,199,626 \$41,140 \$79,975 \$51.4% Black/African American 48 \$2,806,948 \$4,224,968 \$58,478 \$88,020 66.4% Native Hawaiian or Other Pacific Islander 0 \$5,806,948 \$2,684,822 \$68,015 \$107,393 <			\$213,221				
For age 22 years and older 55 \$3,712,322 \$5,364,428 \$67,497 \$97,535 69.2% Asian 9 \$210,662 \$493,679 \$23,407 \$54,853 42.7% Black/African American 15 \$617,100 \$1,199,626 \$41,140 \$79,975 51.4% Hispanic 48 \$2,806,948 \$4,224,968 \$58,478 \$88,020 66.4% Native Hawaiian or Other Pacific Islander Other Ethnicity or Race / Multi-Cultural 25 \$1,700,369 \$2,684,822 \$68,015 \$107,393 63.3% White 903 \$64,060,181 \$106,779,502 \$70,942 \$118,250 60.0%		12	\$723,725	\$2,023,133	\$60,310	\$168,594 	
American Indian or Alaska Native 55 \$3,712,322 \$5,364,428 \$67,497 \$97,535 69.2% Asian 9 \$210,662 \$493,679 \$23,407 \$54,853 42.7% Black/African American 15 \$617,100 \$1,199,626 \$41,140 \$79,975 51.4% Hispanic 48 \$2,806,948 \$4,224,968 \$58,478 \$88,020 66.4% Native Hawaiian or Other Pacific Islander Other Ethnicity or Race / Multi-Cultural 25 \$1,700,369 \$2,684,822 \$68,015 \$107,393 63.3% White 903 \$64,060,181 \$106,779,502 \$70,942 \$118,250 60.0%		17	\$1,321,794	\$3,190,291	\$77,753	\$187,664	41.4%
American Indian or Alaska Native 55 \$3,712,322 \$5,364,428 \$67,497 \$97,535 69.2% Asian 9 \$210,662 \$493,679 \$23,407 \$54,853 42.7% Black/African American 15 \$617,100 \$1,199,626 \$41,140 \$79,975 51.4% Hispanic 48 \$2,806,948 \$4,224,968 \$58,478 \$88,020 66.4% Native Hawaiian or Other Pacific Islander Other Ethnicity or Race / Multi-Cultural 25 \$1,700,369 \$2,684,822 \$68,015 \$107,393 63.3% White 903 \$64,060,181 \$106,779,502 \$70,942 \$118,250 60.0%	For age 22 years and older						
Asian Black/African American Hispanic Native Hawaiian or Other Pacific Islander Other Ethnicity or Race / Multi-Cultural White 9 \$210,662 \$493,679 \$23,407 \$54,853 42.7% \$51.4% \$51.4% \$51.4% \$52,806,948 \$4,224,968 \$58,478 \$88,020 66.4% \$53,478 \$88,020 66.4% \$53,478 \$88,020 66.4% \$53,478 \$88,020 66.4% \$53,478 \$88,020 66.4% \$53,478 \$88,020 66.4% \$53,478 \$88,020 66.4% \$53,478 \$88,020 66.4% \$53,478 \$88,020 66.4% \$53,478 \$88,020 66.4% \$53,478 \$88,020 66.4% \$53,478 \$88,020 66.4% \$53,478 \$88,020 66.4% \$53,478 \$88,020 66.4% \$53,478 \$88,020 66.4% \$53,478 \$88,020 66.4% \$53,478 \$88,020 66.4% \$53,478 \$88,020 66.4% \$53,478 \$88,020 66.4% \$54,000,181 \$106,779,502 \$70,942 \$118,250 60.0%		55	\$3,712,322	\$5,364,428	\$67,497		
Asian Asian 15 \$617,100 \$1,199,626 \$41,140 \$79,975 51.4% Hispanic 48 \$2,806,948 \$4,224,968 \$58,478 \$88,020 66.4% Native Hawaiian or Other Pacific Islander Other Ethnicity or Race / Multi-Cultural White 25 \$1,700,369 \$2,684,822 \$68,015 \$107,393 63.3% White 903 \$64,060,181 \$106,779,502 \$70,942 \$118,250 60.0%				\$493,679	\$23,407		
Hispanic Native Hawaiian or Other Pacific Islander Other Ethnicity or Race / Multi-Cultural White 48 \$2,806,948 \$4,224,968 \$58,478 \$88,020 66.4% \$58,478 \$88,020 66.4% \$68,015 \$107,393 63.3% \$63.3% \$64,060,181 \$106,779,502 \$70,942 \$118,250 60.0%				\$1,199,626	\$41,140	\$79,975	
Native Hawaiian or Other Pacific Islander Other Ethnicity or Race / Multi-Cultural White 0 \$\frac{25}{903}\$\$\$\$\frac{\$1,700,369}{\$64,060,181}\$\$\$\$\frac{\$2,684,822}{\$107,393}\$\$\$\$\$\$68,015\$\$\$\$\$\$\$107,393\$\$\$\$\$63.3%\$				\$4,224,968	\$58,478	\$88,020	66.4%
Other Ethnicity or Race / Multi-Cultural 25 \$1,700,369 \$2,684,822 \$68,015 \$107,393 63.3% White 903 \$64,060,181 \$106,779,502 \$70,942 \$118,250 60.0%							
White 903 \$64,060,181 \$106,779,502 \$70,942 \$118,250 60.0%			\$1,700.369	\$2,684,822	\$68,015	\$107,393	
White #100 747 025 #60 206 \$114 452 60 5%						\$118,250	60.0%
• • • • • • • • • • • • • • • • • • • •	Totals:					\$114,452	60.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

Lenter By Ethinol	iy Ci ilas		Total		Per Capita	
	Consumer Count	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
Ethnicity American Indian or Alaska Native	1	\$130	\$744	\$130	\$744	17.5%
	0					
Asian	1	\$0	\$0	\$0	\$0	
Black/African American	2	\$3,140	\$10,806	\$1,570	\$5,403	29.1%
Hispanic		ΨΟ,Τ.Ο				
Native Hawaiian or Other Pacific Island	ei 0					
Other Ethnicity or Race / Multi-Cultural	11	\$322,110	\$670,370	\$29,283	\$60,943	48.1%
White			\$681,920	\$21,692	\$45,461	47.7%
Totals:	15	\$325,381	φ001,020	Ψ21,00=	, ,	
For Birth to age 2 years, inclusive						
American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0			90		
Native Hawaiian or Other Pacific Island	ler 0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals	: 0					
For age 3 years to 21 years, inclusiv	re.					
American Indian or Alaska Native	0					
	0					
Asian	0					
Black/African American	0					
Hispanic						
Native Hawaiian or Other Pacific Island						
Other Ethnicity or Race / Multi-Cultural	2	\$25,499	\$92,787	\$12,749	\$46,393	27.5%
White		\$25,499	\$92,787	\$12,749	\$46,393	27.5%
5 22 years and older						
For age 22 years and older	1	\$130	\$744	\$130	\$744	17.59
American Indian or Alaska Native	0	Ψ.03	·			
Asian	_	\$0	\$0	\$0	\$0	
Black/African American	1	\$3,140	\$10,806		\$5,403	29.1
Hispanic	2	φ3, 140	ψ10,000	+ -, -		
Native Hawaiian or Other Pacific Islan	der 0					
Other Ethnicity or Race / Multi-Cultura	1 0	¢206 642	\$577,583	\$32,957	\$64,176	51.4
White	9	\$296,612			\$45,318	50.9
Totals	3: 13	\$299,882	\$589,133	\$23,068	Ψ-υ,υ ιυ	30.0

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages	onsumer	Total	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Ethnicity	Count	Expenditures	\$597,999	\$123,413	\$298,999	41.3%
American Indian or Alaska Native	2	\$246,826	\$249,559	\$164,342	\$249,559	65.9%
Asian	1	\$164,342	Φ245,335	Ψ104,042	ψ2 .0,000	
Black/African American	0	#440 40E	\$172,185	\$55,067	\$86,093	64.0%
Hispanic	2	\$110,135	\$172,105	ψ55,001	φοσ,σοσ	
Native Hawaiian or Other Pacific Islander		£4.076.694	\$1,412,082	\$153,803	\$201,726	76.2%
Other Ethnicity or Race / Multi-Cultural	7	\$1,076,624	\$12,225,817	\$93,099	\$137,369	67.8%
White	89	\$8,285,796			\$145,125	67.4%
Totals:	101	\$9,883,723	\$14,657,641	\$97,859	\$145,125	07.476
For Birth to age 2 years, inclusive						
American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	. 0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					
For age 3 years to 21 years, inclusive					4	44.00/
American Indian or Alaska Native	2	\$246,826	\$597,999	\$123,413	\$298,999	41.3%
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	r 0				# 000 000	74.2%
Other Ethnicity or Race / Multi-Cultural	2	\$540,260	\$727,861		\$363,930	
White	5	\$961,983	\$1,191,897	\$192,397	\$238,379	80.7%
Totals:	9	\$1,749,069	\$2,517,756	\$194,341	\$279,751	69.5%
For age 22 years and older						
American Indian or Alaska Native	0				0045 555	OF 00'
Asian	1	\$164,342	\$249,559	\$164,342	\$249,559	65.9%
Black/African American	0				#00.000	04.00/
Hispanic	2	\$110,135	\$172,185	\$55,067	\$86,093	64.0%
Native Hawaiian or Other Pacific Islande	r 0				# 400.044	70 40/
Other Ethnicity or Race / Multi-Cultural	5	\$536,364	\$684,221		\$136,844	78.4%
White	84	\$7,323,813	\$11,033,920	\$87,188	\$131,356	66.4%
Totals:	92	\$8,134,654	\$12,139,885	\$88,420	\$131,955	67.0%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

	Consumer	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Ethnicity Alzaka Nativa	Count 2	\$22,065	\$58,051	\$11,033	\$29,025	38.0%
American Indian or Alaska Native	0	Ψ22,000	+,	19		
Asian						
Black/African American	0	\$23,938	\$145,860	\$11,969	\$72,930	16.4%
Hispanic	2	φ25,950	φ140,000	4 , .		
Native Hawaiian or Other Pacific Islande						
Other Ethnicity or Race / Multi-Cultural	0	#400 460	\$1,096,751	\$24,065	\$60,931	39.5%
White	18	\$433,162			\$59,121	36.8%
Totals:	22	\$479,165	\$1,300,662	\$21,780	Ф 59,121	30.0 /0
For Birth to age 2 years, inclusive						
American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Island	er 0	8:				
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					
For age 3 years to 21 years, inclusive	9					
American Indian or Alaska Native	0					
	0					
Asian	0					
Black/African American	0					
Hispanic Native Hawaiian or Other Pacific Island						
	0					
Other Ethnicity or Race / Multi-Cultural	1	\$2,834	\$6,127	\$2,834	\$6,127	46.3%
White		\$2,834	\$6,127	\$2,834	\$6,127	46.3%
For age 22 years and older						
	2	\$22,065	\$58,051	\$11,033	\$29,025	38.0%
American Indian or Alaska Native	0	 ,				
Asian	0					
Black/African American		\$23,938	\$145,860	\$11,969	\$72,930	16.4%
Hispanic	2	Ψ20,900	Ψ110,000			
Native Hawaiian or Other Pacific Island						
Other Ethnicity or Race / Multi-Cultural	0	¢420 227	\$1,090,624	\$25,313	\$64,154	39.5%
White	17	\$430,327			\$61,644	36.89
Totals	21	\$476,331	\$1,294,534	\$22,682	φο 1,0 44	30.07

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages	Consumer	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Ethnicity	Count	\$9,303	\$33,449	\$4,651	\$16,724	27.8%
American Indian or Alaska Native	2	\$25,818	\$45,854	\$25,818	\$45,854	56.3%
Asian	1	\$10,362	\$30,184	\$3,454	\$10,061	34.3%
Black/African American	3		\$445,873	\$90,073	\$111,468	80.8%
Hispanic	4	\$360,292	ψ445,075	ψ50,070	Ψ,,	
Native Hawaiian or Other Pacific Isla		¢494 266	\$243,372	\$60,422	\$81,124	74.5%
Other Ethnicity or Race / Multi-Cultur		\$181,266	\$2,013,022	\$19,444	\$42,830	45.4%
White	47	\$913,868	\$2,811,753	\$25,015	\$46,863	53.4%
Tota	ls: 60	\$1,500,908	φ Ζ, 611,755	Ψ20,010	φ+0,000	001170
For Birth to age 2 years, inclusive						
American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Isla	nder 0					
Other Ethnicity or Race / Multi-Cultur	al 0					
White	0					
Tota	ls: 0					
For age 3 years to 21 years, inclus	sive					
American Indian or Alaska Native	0					
Asian	1	\$25,818	\$45,854	\$25,818	\$45,854	56.3%
Black/African American	0					
Hispanic	1	\$1,762	\$4,801	\$1,762	\$4,801	36.7%
Native Hawaiian or Other Pacific Isla	nder 0					
Other Ethnicity or Race / Multi-Cultur		\$0	\$6,245	\$0	\$6,245	0.0%
White	5	\$77,828	\$252,827	\$15,566	\$50,565	30.8%
Tota	ls: 8	\$105,408	\$309,726	\$13,176	\$38,716	34.0%
For age 22 years and older						
American Indian or Alaska Native	2	\$9,303	\$33,449	\$4,651	\$16,724	27.8%
Asian	0					
Black/African American	3	\$10,362	\$30,184	\$3,454	\$10,061	34.3%
	3	\$358,530	\$441,072		\$147,024	81.3%
Hispanic Native Hawaiian or Other Pacific Isla		4 2 1 - 2 -				
Other Ethnicity or Race / Multi-Cultu		\$181,266	\$237,127	\$90,633	\$118,564	76.4%
	42	\$836,040	\$1,760,194		\$41,909	47.5%
White		\$1,395,500	\$2,502,026		\$48,116	55.8%
1016		T - 1 = = 1				

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized Services	Utilized
Language	Count	Expenditures	Services	Expenditures	\$33,670	37.0%
English	3,298	\$41,088,033	\$111,043,713	\$12,458	\$33,670 \$22,779	36.0%
Spanish	351	\$2,877,566	\$7,995,258	\$8,198		48.9%
Asian & Pacific Islander Languages	11	\$147,243	\$301,434	\$13,386	\$27,403	32.0%
Other Indo-European Languages	3	\$22,585	\$70,502	\$7,528	\$23,501	38.0%
Other Languages	8	\$548,495	\$1,444,337	\$68,562	\$180,542	
Totals:	3,671	\$44,683,922	\$120,855,244	\$12,172	\$32,922	37.0%
For Birth to age 2 years, inclusive						
English	620	\$3,868,447	\$10,227,264	\$6,239	\$16,496	37.8%
Spanish	89	\$482,808	\$1,263,146	\$5,425	\$14,193	38.2%
Asian & Pacific Islander Languages	1	\$3,568	\$9,721	\$3,568	\$9,721	36.7%
Other Indo-European Languages	0					
Other Languages	1	\$41,162	\$126,612	\$41,162	\$126,612	32.5%
Totals:	711	\$4,395,985	\$11,626,743	\$6,183	\$16,353	37.8%
For age 3 years to 21 years, inclusive	9					
English	1,857	\$12,669,480	\$42,582,300	\$6,823	\$22,931	29.8%
Spanish	205	\$1,215,599	\$3,519,857	\$5,930	\$17,170	34.5%
Asian & Pacific Islander Languages	5	\$3,095	\$3,938	\$619	\$788	78.6%
Other Indo-European Languages	3	\$22,585	\$70,502	\$7,528	\$23,501	32.0%
Other Languages	2	\$14,948	\$35,353	\$7,474	\$17,676	42.3%
Totals:	2,072	\$13,925,707	\$46,211,951	\$6,721	\$22,303	30.1%
For age 22 years and older						
English	821	\$24,550,106	\$58,234,149	\$29,903	\$70,931	42.2%
Spanish	57	\$1,179,159	\$3,212,255	\$20,687	\$56,355	36.7%
Asian & Pacific Islander Languages	5	\$140,580	\$287,774	\$28,116	\$57,555	48.9%
Other Indo-European Languages	0					
Other Languages	5	\$492,386	\$1,282,373	\$98,477	\$256,475	38.4%
Totals:	888	\$26,362,230	\$63,016,550	\$29,687	\$70,965	41.8%

[&]quot;Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

[&]quot;Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian,

[&]quot;Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages	Consumer	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Language	Count		\$122,905,891	\$69,988	\$116,498	60.1%
English	1,055	\$73,837,671 \$340,433	\$541,969	\$28,369	\$45,164	62.8%
Spanish	12	\$340,433 \$21,275	\$81,863	\$21,275	\$81,863	26.0%
Asian & Pacific Islander Languages	1	\$3,668	\$3,668	\$3,668	\$3,668	100.0%
Other Indo-European Languages	1	` '	\$403,925	\$75,443	\$134,642	56.0%
Other Languages	3	\$226,329				60.1%
Totals	: 1,072	\$74,429,375	\$123,937,316	\$69,430	\$115,613	00.178
For Birth to age 2 years, inclusive						
English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals	: 0					
For age 3 years to 21 years, inclusiv	⁄e					
English	17	\$1,321,794	\$3,190,291	\$77,753	\$187,664	41.4%
Spanish	0		le.			
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals	s: 17	\$1,321,794	\$3,190,291	\$77,753	\$187,664	41.4%
For age 22 years and older						
English	1,038	\$72,515,878	\$119,715,600	\$69,861	\$115,333	60.6%
Spanish	12	\$340,433	\$541,969	\$28,369	\$45,164	62.8%
Asian & Pacific Islander Languages	1	\$21,275	\$81,863	\$21,275	\$81,863	26.0%
Other Indo-European Languages	1	\$3,668	\$3,668	\$3,668	\$3,668	100.0%
Other Languages	3	\$226,329	\$403,925	\$75,443	\$134,642	56.0%
Totals	s: 1,055	\$73,107,581	\$120,747,025	\$69,296	\$114,452	60.5%

[&]quot;Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

[&]quot;Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

[&]quot;Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Language	15	\$325,381	\$681,920	\$21,692	\$45,461	47.7%
English	0	ψ020,00				
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages						
Other Languages	0	4505.004	\$681,920	\$21,692	\$45,461	47.7%
Total	s: 15	\$325,381	Ф 001,920	Ψ21,002	Ψισγισι	
For Birth to age 2 years, inclusive						
English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Total	s: 0					
For age 3 years to 21 years, inclus	ive				212.222	27.5%
English	2	\$25,499	\$92,787	\$12,749	\$46,393	27.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Tota	ls: 2	\$25,499	\$92,787	\$12,749	\$46,393	27.5%
For age 22 years and older						OR/
	13	\$299,882	\$589,133	\$23,068	\$45,318	50.9%
English	0					
Spanish Asian & Pacific Islander Languages	0					
	0					
Other Indo-European Languages	0					
Other Languages		\$299,882	\$589,133	\$23,068	\$45,318	50.9%

[&]quot;Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

[&]quot;Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

[&]quot;Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahlli, Nigerian, All Other Languages.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Language	99	\$9,481,432	\$14,156,502	\$95,772	\$142,995	67.0%
English	0	ψο, το τ,				
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	2	\$402,292	\$501,139	\$201,146	\$250,569	80.3%
Other Languages Total:		\$9,883,723	\$14,657,641	\$97,859	\$145,125	67.4%
For Birth to age 2 years, inclusive						
English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Total	l s : 0					
For age 3 years to 21 years, inclus	ive			0101011	Ф070 7 5 1	69.5%
English	9	\$1,749,069	\$2,517,756	\$194,341	\$279,751	05.57
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					00.50
Tota	ls: 9	\$1,749,069	\$2,517,756	\$194,341	\$279,751	69.5%
For age 22 years and older				005.045	#420 240	66.4%
English	90	\$7,732,363	\$11,638,746	\$85,915	\$129,319	00.47
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	· 0		6-04 400	MOO4 446	\$250,569	80.39
Other Languages	2	\$402,292	\$501,139			
Tota	l s: 92	\$8,134,654	\$12,139,885	\$88,420	\$131,955	67.0%

[&]quot;Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

[&]quot;Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

[&]quot;Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Language	21	\$455,268	\$1,212,242	\$21,679	\$57,726	37.6%
English		\$23,897	\$88,420	\$23,897	\$88,420	27.0%
Spanish	1	Φ23,091	Ψ00,420	φ20,00.	+ ,	
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0			004.700	ΦEO 404	36.8%
Total	s: 22	\$479,165	\$1,300,662	\$21,780	\$59,121	30.070
For Birth to age 2 years, inclusive						
English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Total	s : 0					
For age 3 years to 21 years, inclus	ive					
English	1	\$2,834	\$6,127	\$2,834	\$6,127	46.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Total	ls: 1	\$2,834	\$6,127	\$2,834	\$6,127	46.3%
For age 22 years and older						
English	20	\$452,434	\$1,206,115		\$60,306	37.5%
Spanish	1	\$23,897	\$88,420	\$23,897	\$88,420	27.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Tota		\$476,331	\$1,294,534	\$22,682	\$61,644	36.8%

[&]quot;Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

[&]quot;Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

[&]quot;Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Language	56	\$1,116,674	\$2,338,537	\$19,941	\$41,760	47.8%
English	3	\$358,417	\$427,362	\$119,472	\$142,454	83.9%
Spanish	1	\$25,818	\$45,854	\$25,818	\$45,854	56.3%
Asian & Pacific Islander Languages	0	φ20,0.0				
Other Indo-European Languages	0					
Other Languages		¢4 500 009	\$2,811,753	\$25,015	\$46,863	53.4%
Total	s: 60	\$1,500,908	\$2,011,700	Ψ20,010	,	
For Birth to age 2 years, inclusive						
English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Tota	ls: 0					
For age 3 years to 21 years, inclus	ive					20.00/
	6	\$77,828	\$259,072		\$43,179	30.0%
English	1	\$1,762	\$4,801		\$4,801	36.7%
Spanish Asian & Pacific Islander Languages	1	\$25,818	\$45,854	\$25,818	\$45,854	56.3%
Other Indo-European Languages	0					
	0					
Other Languages	ls: 8	\$105,408	\$309,726	\$13,176	\$38,716	34.0%
For age 22 years and older						
	50	\$1,038,846	\$2,079,465	\$20,777	\$41,589	50.0%
English	2	\$356,654	\$422,561		\$211,281	84.4%
Spanish	0	+				
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages		\$1,395,500	\$2,502,026	\$26,837	\$48,116	55.8%
lota	11 5. 52	Ψιίουσίσο				

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[&]quot;Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

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