

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

The following pages provide information for the Redwood Coast Regional Center's purchase of service (POS) data for the 2021-22 readers to review all of the information including these first pages that indicate some of the limitations of this data.

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2021-22 based on regional center POS state claim data that was provided to DDS as of December 31, 2022. The regional center may still make payments for services provided to Clients during FY 2021-22 up until June 2023.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2021-22. Additionally, the data includes clients who may not have received any services beyond case management services.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract." Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2021-22.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary report Purchase of Service Expenditures by Diagnosis and the report Consumers with No Purchase of Service by Diagnosis these clients will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the "Autism" and the "Epilepsy" categories. Therefore, the sum of the clients reported in all categories will be more than the total number of clients served by the regional center.

6. "Category 5" Clients

Clients listed in "Category 5," according to Welfare and Institutions Code section 4512, are individuals who have, "...disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature."

7. Individual Program Plan

All services provided through the regional center are a result of a planning team that included the client, family members, others invited by the client and a Redwood Coast Regional Center service coordinator.

8. Ethnicity

The ethnicity groups were provided by the Department of Developmental Services (DDS) and were based on previous groups used by DDS in reporting client demographic data.

9. Residence

Data regarding the residences of clients is also included. In many cases the cost of services for a client is affected by where the client lives. For example, clients living in the home of a parent or guardian will generally have a lower cost than a client who is not living with a parent or guardian.

10. Insurance Copayments and Coinsurance

Beginning with the passage of Senate Bill 946, language was added to section 4659.1 of the Welfare and Institutions Code which authorized regional centers to pay any applicable copayment or coinsurance associated with the service or support for which a parent, guardian, or care giver is responsible. These payments are related to services provided to individuals with a diagnosis of autism. Section 4519.6 of the Welfare and Institutions Code added language that requires that regional centers collect and compile data regarding copayments and coinsurance.

11. COVID-19 State of Emergency

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 2021-22 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

Datos de compra de servicios (POS) del centro regional

Limitaciones de los datos de gastos de POS

Las siguientes páginas brindan información sobre los datos de compra de servicio (POS) del Centro Regional de Redwood Coast para que los lectores de 2021-22 revisen toda la información, incluidas estas primeras páginas que indican algunas de las limitaciones de estos datos.

1. Compra de Costos de Servicio

Los datos de Compra de servicio (POS) que se muestran representan el costo de los servicios que recibieron los Clientes y que paga el centro regional. Estos datos de gastos de POS no incluyen el costo de los servicios que reciben los Clientes que son pagados por la Seguridad de Ingreso Suplementario, Medi-Cal, el sistema escolar y otras agencias genéricas. Los datos de gastos de POS representan los gastos que el centro regional realizó por los servicios que los Clientes recibieron durante el año fiscal (FY) 2021-22 según los datos de reclamaciones estatales de POS del centro regional que se proporcionaron al DDS al 31 de diciembre de 2022. El centro regional aún puede realizar pagos por los servicios prestados a los Clientes durante el año fiscal 2021-22 hasta junio de 2023.

2. Número de clientes

El número total de Clientes que recibieron servicios durante el año fiscal será mayor que el número real de casos del centro regional. Un Cliente se incluye en los datos si el Cliente recibió un servicio financiado por un centro regional en cualquier momento durante el año fiscal. Un Cliente que recibió un solo servicio una vez durante el año se cuenta igual que un Cliente que recibió servicios mensuales continuos. El Cliente también se cuenta independientemente de su estado actual con el centro regional. Los datos pueden incluir Clientes cuyo estado actual es cerrado, transferido, inactivo, etc. si el Cliente recibió servicios del centro regional durante el año fiscal 2021-22. Además, los datos incluyen clientes que pueden no haber recibido ningún servicio más allá de los servicios de administración de casos.

3. Contrato Compra de Gastos de Servicio

Debido a las limitaciones del sistema fiscal uniforme (UFS) del centro regional, los datos de gastos de POS pueden no incluir los pagos realizados por el centro regional que se pagan a un proveedor de servicios bajo un "contrato". Actualmente, UFS no puede asignar los gastos pagados a un proveedor de servicios en virtud de un "contrato" a los Clientes que utilizan el servicio de "contrato". Por lo tanto, los gastos de POS pagados bajo un "contrato" se excluyen de los datos de POS. Los servicios típicos que se pagan a un proveedor de servicios en virtud de un "contrato" pueden incluir, entre otros, servicios de transporte y servicios grupales del

programa de empleo apoyado (SEP). Por lo tanto, la cantidad total de gastos de POS informados no se conciliará con los gastos de POS reales del centro regional para el año fiscal 2021-22.

4. Servicios Autorizados

Los servicios que están autorizados "gravan" los fondos necesarios para pagar esos servicios. El sistema informático del centro regional (UFS) le da opciones al centro regional en cuanto al "mantenimiento" de sus gravámenes. Cuando los gravámenes se ajustan rutinariamente por no utilización, habrá un porcentaje de utilización más alto. Cuando los gravámenes no se ajustan de forma rutinaria por no utilización, habrá una tasa de utilización más baja.

5. Clientes con diagnósticos múltiples

Hay muchos clientes que tienen más de un diagnóstico. En el informe resumen Gastos de Compra de Servicio por Diagnóstico y en el informe Consumidores sin Compra de Servicio por Diagnóstico se contabilizarán estos clientes en todas las categorías que tengan diagnóstico. Como ejemplo, un cliente con un diagnóstico de autismo y epilepsia se contará en las categorías "Autismo" y "Epilepsia". Por lo tanto, la suma de los clientes informados en todas las categorías será mayor que el número total de clientes atendidos por el centro regional.

6. Clientes de "Categoría 5"

Los clientes enumerados en la "Categoría 5", de acuerdo con la sección 4512 del Código de Bienestar e Instituciones, son personas que tienen condiciones de discapacidad que se encuentran estrechamente relacionadas con el retraso mental o que requieren un tratamiento similar al requerido para las personas con retraso mental, pero no incluirá otras condiciones de discapacidad que son únicamente de naturaleza física".

7. Plan de programa individual

Todos los servicios prestados a través del centro regional son el resultado de un equipo de planificación que incluyó al cliente, miembros de la familia, otras personas invitadas por el cliente y un coordinador de servicios del Centro Regional Redwood Coast.

8. Etnicidad

Los grupos étnicos fueron proporcionados por el Departamento de Servicios de Desarrollo (DDS) y se basaron en grupos anteriores utilizados por DDS para informar los datos demográficos de los clientes.

9. Residencia

También se incluyen datos sobre las residencias de los clientes. En muchos casos, el costo de los servicios para un cliente se ve afectado por el lugar donde vive el cliente. Por ejemplo, los clientes que viven en la casa de un padre o tutor generalmente tendrán un costo menor que un cliente que no vive con un padre o tutor.

10. Copagos y coseguros del seguro

A partir de la aprobación del Proyecto de Ley del Senado 946, se agregó lenguaje a la sección 4659.1 del Código de Bienestar e Instituciones que autorizó a los centros regionales a pagar cualquier copago o coseguro aplicable asociado con el servicio o apoyo del cual es responsable un padre, tutor o cuidador. . Estos pagos están relacionados con los servicios prestados a personas con diagnóstico de autismo. La sección 4519.6 del Código de Bienestar e Instituciones agregó lenguaje que requiere que los centros regionales recopilen y compilen datos sobre copagos y coseguros.

11. Estado de Emergencia COVID-19

Los cambios en la prestación de servicios y la facturación en respuesta a la pandemia de COVID-19 pueden haber afectado a las personas y comunidades de manera diferente. Se debe tener cuidado al comparar los datos del año fiscal 2021-22 con los datos de años anteriores. En respuesta a la pandemia y las diversas necesidades y circunstancias individuales, la facturación de algunos servicios cambió a una tarifa mensual en lugar de tarifas por hora. Como resultado, esto puede haber reducido las diferencias entre las personas en cuanto a autorizaciones, gastos y utilización de servicios.

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	246	\$5,666,405	\$11,451,017	\$23,034	\$46,549	49.5%
Asian	65	\$1,081,311	\$2,515,539	\$16,636	\$38,701	43.0%
Black/African American	89	\$1,806,281	\$4,249,948	\$20,295	\$47,752	42.5%
Hispanic	693	\$9,795,744	\$23,753,599	\$14,135	\$34,276	41.2%
Native Hawaiian or Other Pacific Islander	8	\$145,174	\$223,902	\$18,147	\$27,988	64.8%
Other Ethnicity or Race / Multi-Cultural	466	\$6,486,470	\$13,576,366	\$13,919	\$29,134	47.8%
White	3,374	\$106,321,090	\$208,474,164	\$31,512	\$61,788	51.0%
Totals:	4,941	\$131,302,474	\$264,244,535	\$26,574	\$53,480	49.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	29	\$160,231	\$469,525	\$5,525	\$16,191	34.1%
Asian	3	\$4,818	\$9,049	\$1,606	\$3,016	53.2%
Black/African American	7	\$14,444	\$59,566	\$2,063	\$8,509	24.3%
Hispanic	129	\$692,950	\$2,019,922	\$5,372	\$15,658	34.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	217	\$1,414,718	\$3,496,517	\$6,519	\$16,113	40.5%
White	326	\$2,108,824	\$5,572,164	\$6,469	\$17,093	37.9%
Totals:	711	\$4,395,985	\$11,626,743	\$6,183	\$16,353	37.8%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	121	\$1,082,791	\$4,092,006	\$8,949	\$33,818	26.5%
Asian	40	\$319,966	\$738,936	\$7,999	\$18,473	43.3%
Black/African American	36	\$238,171	\$824,868	\$6,616	\$22,913	28.9%
Hispanic	388	\$2,571,726	\$8,499,101	\$6,628	\$21,905	30.3%
Native Hawaiian or Other Pacific Islander	7	\$145,174	\$223,902	\$20,739	\$31,986	64.8%
Other Ethnicity or Race / Multi-Cultural	179	\$1,681,230	\$4,269,352	\$9,392	\$23,851	39.4%
White	1,338	\$11,091,253	\$33,680,475	\$8,289	\$25,172	32.9%
Totals:	2,109	\$17,130,310	\$52,328,639	\$8,122	\$24,812	32.7%

For age 22 years and older

American Indian or Alaska Native	96	\$4,423,384	\$6,889,486	\$46,077	\$71,765	64.2%
Asian	22	\$756,527	\$1,767,554	\$34,388	\$80,343	42.8%
Black/African American	46	\$1,553,666	\$3,365,515	\$33,775	\$73,163	46.2%
Hispanic	176	\$6,531,068	\$13,234,576	\$37,108	\$75,196	49.4%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	
Other Ethnicity or Race / Multi-Cultural	70	\$3,390,522	\$5,810,497	\$48,436	\$83,007	58.4%
White	1,710	\$93,121,013	\$169,221,526	\$54,457	\$98,960	55.0%
Totals:	2,121	\$109,776,179	\$200,289,154	\$51,757	\$94,431	54.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	8	\$497,441	\$901,237	\$62,180	\$112,655	55.2%
Other Sign Language	0					
English	4,544	\$126,304,458	\$252,338,805	\$27,796	\$55,532	50.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	367	\$3,600,312	\$9,053,009	\$9,810	\$24,668	39.8%
Other Latin	1	\$3,668	\$3,668	\$3,668	\$3,668	100.0%
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$21,275	\$81,863	\$21,275	\$81,863	26.0%
Korean	2	\$91,683	\$181,377	\$45,842	\$90,689	50.6%
Laotian	3	\$38,352	\$73,996	\$12,784	\$24,665	51.8%
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	5	\$6,663	\$13,659	\$1,333	\$2,732	48.8%
Thai	0					
Mien	0					
Other Germanic	1	\$0	\$0	\$0	\$0	
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$36,363	\$78,255	\$36,363	\$78,255	46.5%
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$22,185	\$70,102	\$22,185	\$70,102	31.7%
Hebrew	0					
Farsi (Persian)	1	\$400	\$400	\$400	\$400	100.0%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	1	\$0	\$0	\$0	\$0	
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	5	\$679,675	\$1,448,165	\$135,935	\$289,633	46.9%
Totals:	4,941	\$131,302,474	\$264,244,535	\$26,574	\$53,480	49.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	620	\$3,868,447	\$10,227,264	\$6,239	\$16,496	37.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	89	\$482,808	\$1,263,146	\$5,425	\$14,193	38.2%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	1	\$3,568	\$9,721	\$3,568	\$9,721	36.7%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$41,162	\$126,612	\$41,162	\$126,612	32.5%
Totals:	711	\$4,395,985	\$11,626,743	\$6,183	\$16,353	37.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$14,948	\$35,353	\$7,474	\$17,676	42.3%
Other Sign Language	0					
English	1,892	\$15,846,503	\$48,648,334	\$8,376	\$25,713	32.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	206	\$1,217,362	\$3,524,658	\$5,910	\$17,110	34.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	2	\$25,818	\$45,854	\$12,909	\$22,927	56.3%
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	3	\$3,095	\$3,938	\$1,032	\$1,313	78.6%
Thai	0					
Mien	0					
Other Germanic	1	\$0	\$0	\$0	\$0	
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$22,185	\$70,102	\$22,185	\$70,102	31.7%
Hebrew	0					
Farsi (Persian)	1	\$400	\$400	\$400	\$400	100.0%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	1	\$0	\$0	\$0	\$0	
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	2,109	\$17,130,310	\$52,328,639	\$8,122	\$24,812	32.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	6	\$482,493	\$865,884	\$80,416	\$144,314	55.7%
Other Sign Language	0					
English	2,032	\$106,589,508	\$193,463,207	\$52,455	\$95,208	55.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	72	\$1,900,143	\$4,265,205	\$26,391	\$59,239	44.6%
Other Latin	1	\$3,668	\$3,668	\$3,668	\$3,668	100.0%
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$21,275	\$81,863	\$21,275	\$81,863	26.0%
Korean	2	\$91,683	\$181,377	\$45,842	\$90,689	50.6%
Laotian	1	\$12,534	\$28,142	\$12,534	\$28,142	44.5%
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	1	\$0	\$0	\$0	\$0	
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$36,363	\$78,255	\$36,363	\$78,255	46.5%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	4	\$638,513	\$1,321,553	\$159,628	\$330,388	48.3%
Totals:	2,121	\$109,776,179	\$200,289,154	\$51,757	\$94,431	54.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$497,441	\$901,237	55.2%				\$14,948	\$35,353	42.3%
Other Sign Language									
English	\$126,304,458	\$252,338,805	50.1%	\$3,868,447	\$10,227,264	37.8%	\$15,846,503	\$48,648,334	32.6%
Armenian									
Somali									
Swahili									
Nigerian									
Amharic									
Aramaic / Chaldean									
French									
Italian									
Portuguese									
Spanish	\$3,600,312	\$9,053,009	39.8%	\$482,808	\$1,263,146	38.2%	\$1,217,362	\$3,524,658	34.5%
Other Latin	\$3,668	\$3,668	100.0%						
Cantonese Chinese									
Mandarin Chinese									
Japanese									
Vietnamese	\$21,275	\$81,863	26.0%						
Korean	\$91,683	\$181,377	50.6%						
Laotian	\$38,352	\$73,996	51.8%				\$25,818	\$45,854	56.3%
Cambodian									
Other Asian									
Dutch									
German									
Hmong	\$6,663	\$13,659	48.8%	\$3,568	\$9,721	36.7%	\$3,095	\$3,938	78.6%
Thai									
Mien									
Other Germanic									
Hungarian									
Russian	\$0	\$0					\$0	\$0	
Other Uralic-Slavic Languages									

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoaan	\$36,363	\$78,255	46.5%						
Tagalog									
Guamanian									
Other Pacific Island	\$22,185	\$70,102	31.7%				\$22,185	\$70,102	31.7%
Arabic									
Hebrew	\$400	\$400	100.0%				\$400	\$400	100.0%
Farsi (Persian)									
Hindi (Northern India)									
Urdu (Pakistan India)									
Other Indo-Iranian Language	\$0	\$0					\$0	\$0	
Danish									
Norwegian									
Swedish									
Other Scandinavian	\$679,675	\$1,448,165	46.9%	\$41,162	\$126,612	32.5%			
All Other Languages	\$131,302,474	\$264,244,535	49.7%	\$4,395,985	\$11,626,743	37.8%	\$17,130,310	\$52,328,639	32.7%
Totals:									

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$2,038	\$14,060	\$679	\$4,687	14.5%
Home of Parent or Guardian	3,523	\$38,068,541	\$108,248,322	\$10,806	\$30,726	35.2%
Independent Living or Supported Living	1,072	\$74,429,375	\$123,937,316	\$69,430	\$115,613	60.1%
Developmental Center/State Hospital	5	\$2,137	\$6,707	\$427	\$1,341	31.9%
Correctional Institution	10	\$323,244	\$675,213	\$32,324	\$67,521	47.9%
Community Care Facility (CCF)	88	\$9,415,586	\$13,664,738	\$106,995	\$155,281	68.9%
ICF Facility & Continuous Nursing	13	\$468,137	\$992,903	\$36,011	\$76,377	47.2%
Skilled Nursing Facility (SNF)	17	\$185,038	\$717,500	\$10,885	\$42,206	25.8%
Foster Home, Children	82	\$628,624	\$1,654,139	\$7,666	\$20,172	38.0%
Family Home, Adults	66	\$5,986,757	\$10,952,784	\$90,708	\$165,951	54.7%
Psychiatric Treatment Facility	1	\$103,441	\$116,069	\$103,441	\$116,069	89.1%
Rehabilitation Center	1	\$127,348	\$190,345	\$127,348	\$190,345	66.9%
Acute General Hospital	1	\$38,491	\$212,621	\$38,491	\$212,621	18.1%
Sub-Acute	0					
Community Treatment Facility	2	\$24,848	\$64,127	\$12,424	\$32,063	38.8%
Hospice	1	\$74,841	\$140,870	\$74,841	\$140,870	53.1%
Transient/Homeless	36	\$726,079	\$1,155,192	\$20,169	\$32,089	62.9%
Other	20	\$697,950	\$1,501,631	\$34,898	\$75,082	46.5%
Totals:	4,941	\$131,302,474	\$264,244,535	\$26,574	\$53,480	49.7%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	672	\$4,149,258	\$10,972,816	\$6,174	\$16,329	37.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	39	\$246,727	\$653,927	\$6,326	\$16,767	37.7%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	711	\$4,395,985	\$11,626,743	\$6,183	\$16,353	37.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$6,245	\$0	\$6,245	0.0%
Home of Parent or Guardian	2,027	\$13,379,866	\$44,885,043	\$6,601	\$22,144	29.8%
Independent Living or Supported Living	17	\$1,321,794	\$3,190,291	\$77,753	\$187,664	41.4%
Developmental Center/State Hospital	0					
Correctional Institution	2	\$25,499	\$92,787	\$12,749	\$46,393	27.5%
Community Care Facility (CCF)	9	\$1,749,069	\$2,517,756	\$194,341	\$279,751	69.5%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	42	\$274,626	\$846,750	\$6,539	\$20,161	32.4%
Family Home, Adults	3	\$271,216	\$480,158	\$90,405	\$160,053	56.5%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$2,834	\$6,127	\$2,834	\$6,127	46.3%
Hospice	0					
Transient/Homeless	4	\$20,141	\$41,849	\$5,035	\$10,462	48.1%
Other	3	\$85,267	\$261,633	\$28,422	\$87,211	32.6%
Totals:	2,109	\$17,130,310	\$52,328,639	\$8,122	\$24,812	32.7%

For age 22 years and older

Out-of-State	2	\$2,038	\$7,815	\$1,019	\$3,908	26.1%
Home of Parent or Guardian	824	\$20,539,418	\$52,390,463	\$24,926	\$63,581	39.2%
Independent Living or Supported Living	1,055	\$73,107,581	\$120,747,025	\$69,296	\$114,452	60.6%
Developmental Center/State Hospital	5	\$2,137	\$6,707	\$427	\$1,341	31.9%
Correctional Institution	8	\$297,746	\$582,426	\$37,218	\$72,803	51.1%
Community Care Facility (CCF)	79	\$7,666,518	\$11,146,981	\$97,045	\$141,101	68.8%
ICF Facility & Continuous Nursing	13	\$468,137	\$992,903	\$36,011	\$76,377	47.2%
Skilled Nursing Facility (SNF)	17	\$185,038	\$717,500	\$10,885	\$42,206	25.8%
Foster Home, Children	1	\$107,271	\$153,462	\$107,271	\$153,462	69.9%
Family Home, Adults	63	\$5,715,541	\$10,472,626	\$90,723	\$166,232	54.6%
Psychiatric Treatment Facility	1	\$103,441	\$116,069	\$103,441	\$116,069	89.1%
Rehabilitation Center	1	\$127,348	\$190,345	\$127,348	\$190,345	66.9%
Acute General Hospital	1	\$38,491	\$212,621	\$38,491	\$212,621	18.1%
Sub-Acute	0					
Community Treatment Facility	1	\$22,014	\$57,999	\$22,014	\$57,999	38.0%
Hospice	1	\$74,841	\$140,870	\$74,841	\$140,870	53.1%
Transient/Homeless	32	\$705,937	\$1,113,343	\$22,061	\$34,792	63.4%
Other	17	\$612,684	\$1,239,998	\$36,040	\$72,941	49.4%
Totals:	2,121	\$109,776,179	\$200,289,154	\$51,757	\$94,431	54.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,727	\$30,074,280	\$76,455,045	\$17,414	\$44,270	39.3%
Intellectual Disability	1,761	\$82,218,805	\$149,333,302	\$46,689	\$84,800	55.1%
Cerebral Palsy	136	\$6,676,473	\$11,409,812	\$49,092	\$83,896	58.5%
Epilepsy	72	\$2,753,596	\$4,445,719	\$38,244	\$61,746	61.9%
Category 5	360	\$5,686,756	\$12,205,729	\$15,797	\$33,905	46.6%
Other	885	\$3,892,565	\$10,394,928	\$4,398	\$11,746	37.5%
Totals:	4,941	\$131,302,474	\$264,244,535	\$26,574	\$53,480	49.7%

For Birth to age 2 years, inclusive

Autism	49	\$876,718	\$2,241,719	\$17,892	\$45,749	39.1%
Intellectual Disability	1	\$6,383	\$11,950	\$6,383	\$11,950	53.4%
Cerebral Palsy	2	\$44,470	\$131,664	\$22,235	\$65,832	33.8%
Epilepsy	0					
Category 5	25	\$183,440	\$496,391	\$7,338	\$19,856	37.0%
Other	634	\$3,284,973	\$8,745,020	\$5,181	\$13,793	37.6%
Totals:	711	\$4,395,985	\$11,626,743	\$6,183	\$16,353	37.8%

For age 3 years to 21 years, inclusive

Autism	1,317	\$10,948,485	\$35,123,674	\$8,313	\$26,669	31.2%
Intellectual Disability	337	\$3,893,292	\$10,661,227	\$11,553	\$31,636	36.5%
Cerebral Palsy	48	\$321,886	\$969,344	\$6,706	\$20,195	33.2%
Epilepsy	19	\$58,814	\$237,902	\$3,096	\$12,521	24.7%
Category 5	171	\$1,398,946	\$4,000,715	\$8,181	\$23,396	35.0%
Other	217	\$508,886	\$1,335,777	\$2,345	\$6,156	38.1%
Totals:	2,109	\$17,130,310	\$52,328,639	\$8,122	\$24,812	32.7%

For age 22 years and older

Autism	361	\$18,249,077	\$39,089,652	\$50,551	\$108,282	46.7%
Intellectual Disability	1,423	\$78,319,129	\$138,660,125	\$55,038	\$97,442	56.5%
Cerebral Palsy	86	\$6,310,117	\$10,308,805	\$73,373	\$119,870	61.2%
Epilepsy	53	\$2,694,782	\$4,207,817	\$50,845	\$79,393	64.0%
Category 5	164	\$4,104,369	\$7,708,623	\$25,027	\$47,004	53.2%
Other	34	\$98,705	\$314,131	\$2,903	\$9,239	31.4%
Totals:	2,121	\$109,776,179	\$200,289,154	\$51,757	\$94,431	54.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Redwood Coast Regional
Center

For All Ages	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Diagnosis						
Autism	1,264	\$12,382,279	\$36,898,884	\$9,796	\$29,192	33.6%
Autism & Intellectual Disability	232	\$11,324,893	\$24,156,335	\$48,814	\$104,122	46.9%
Autism & Intellectual Disability & Cerebral Palsy	5	\$107,022	\$220,577	\$21,404	\$44,115	48.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$437	\$1,488	\$219	\$744	29.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$160,878	\$388,381	\$80,439	\$194,190	41.4%
Autism & Intellectual Disability & Epilepsy	28	\$3,308,132	\$7,237,369	\$118,148	\$258,477	45.7%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$49,915	\$59,080	\$24,958	\$29,540	84.5%
Autism & Intellectual Disability & Category 5	7	\$85,767	\$270,130	\$12,252	\$38,590	31.8%
Autism & Cerebral Palsy	2	\$44,901	\$51,842	\$22,451	\$25,921	86.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	3	\$11,067	\$67,660	\$3,689	\$22,553	16.4%
Autism & Cerebral Palsy & Category 5	2	\$1,434	\$2,714	\$717	\$1,357	52.8%
Autism & Epilepsy & Category 5	39	\$1,047,174	\$3,124,415	\$26,851	\$80,113	33.5%
Autism & Epilepsy	139	\$1,550,380	\$3,976,172	\$11,154	\$28,606	39.0%
Autism & Category 5	1,296	\$49,282,689	\$93,088,201	\$38,027	\$71,827	52.9%
Intellectual Disability	123	\$7,320,987	\$12,993,327	\$59,520	\$105,637	56.3%
Intellectual Disability & Cerebral Palsy	97	\$7,673,586	\$13,492,297	\$79,109	\$139,096	56.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$678,777	\$1,104,125	\$169,694	\$276,031	61.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$321,292	\$608,049	\$80,323	\$152,012	52.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	\$1,867,150	\$2,936,803	\$155,596	\$244,734	63.6%
Intellectual Disability & Epilepsy & Category 5	183	\$12,035,634	\$19,955,675	\$65,768	\$109,047	60.3%
Intellectual Disability & Epilepsy	42	\$3,038,689	\$5,154,826	\$72,350	\$122,734	59.0%
Intellectual Disability & Category 5	68	\$3,958,479	\$6,973,498	\$58,213	\$102,551	56.8%
Cerebral Palsy	27	\$918,779	\$1,587,483	\$34,029	\$58,796	57.9%
Cerebral Palsy & Epilepsy	10	\$722,068	\$1,022,520	\$72,207	\$102,252	70.6%
Cerebral Palsy & Epilepsy & Category 5	31	\$1,077,147	\$1,826,311	\$34,747	\$58,913	59.0%
Cerebral Palsy & Category 5	38	\$913,392	\$1,443,752	\$24,037	\$37,993	63.3%
Epilepsy & Category 5	34	\$1,840,204	\$3,001,968	\$54,124	\$88,293	61.3%
Epilepsy	360	\$5,686,756	\$12,205,729	\$15,797	\$33,905	46.6%
Category 5	885	\$3,892,565	\$10,394,928	\$4,398	\$11,746	37.5%
No Diagnosis						
Totals:	4,941	\$131,302,474	\$264,244,535	\$26,574	\$53,480	49.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Redwood Coast Regional
Center

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	30	\$440,626	\$1,305,262	\$14,688	\$43,509	33.8%
Autism & Intellectual Disability	1	\$15,531	\$31,229	\$15,531	\$31,229	49.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$40,811	\$69,159	\$40,811	\$69,159	59.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	17	\$379,751	\$836,069	\$22,338	\$49,181	45.4%
Autism & Category 5	1	\$6,383	\$11,950	\$6,383	\$11,950	53.4%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$20,150	\$50,030	\$20,150	\$50,030	40.3%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$24,320	\$81,633	\$24,320	\$81,633	29.8%
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	25	\$183,440	\$496,391	\$7,338	\$19,856	37.0%
No Diagnosis	634	\$3,284,973	\$8,745,020	\$5,181	\$13,793	37.6%
Totals:	711	\$4,395,985	\$11,626,743	\$6,183	\$16,353	37.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Redwood Coast Regional
Center

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,045	\$7,823,345	\$26,010,523	\$7,486	\$24,890	30.1%
Autism & Intellectual Disability	120	\$1,932,831	\$5,480,016	\$16,107	\$45,667	35.3%
Autism & Intellectual Disability & Cerebral Palsy	3	\$5,303	\$46,622	\$1,768	\$15,541	11.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$437	\$1,488	\$219	\$744	29.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	4	\$107,768	\$138,618	\$26,942	\$34,654	77.7%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	4	\$40,119	\$163,040	\$10,030	\$40,760	24.6%
Autism & Cerebral Palsy & Epilepsy	2	\$44,901	\$51,842	\$22,451	\$25,921	86.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	3	\$11,067	\$67,660	\$3,689	\$22,553	16.4%
Autism & Cerebral Palsy & Category 5	1	\$1,304	\$2,454	\$1,304	\$2,454	53.1%
Autism & Epilepsy & Category 5	25	\$248,130	\$747,457	\$9,925	\$29,898	33.2%
Autism & Epilepsy	108	\$733,280	\$2,413,954	\$6,790	\$22,351	30.4%
Autism & Category 5	262	\$2,731,375	\$8,078,068	\$10,425	\$30,832	33.8%
Intellectual Disability	29	\$231,908	\$801,618	\$7,997	\$27,642	28.9%
Intellectual Disability & Cerebral Palsy	19	\$265,595	\$486,946	\$13,979	\$25,629	54.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$34	\$4,770	\$34	\$4,770	0.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$30,308	\$32,136	\$30,308	\$32,136	94.3%
Intellectual Disability & Epilepsy & Category 5	22	\$180,548	\$646,842	\$8,207	\$29,402	27.9%
Intellectual Disability & Epilepsy	3	\$453,525	\$610,848	\$151,175	\$203,616	74.3%
Intellectual Disability & Category 5	16	\$103,798	\$336,823	\$6,487	\$21,051	30.8%
Cerebral Palsy	8	\$68,852	\$166,493	\$8,607	\$20,812	41.4%
Cerebral Palsy & Epilepsy	6	\$50,879	\$141,740	\$8,480	\$23,623	35.9%
Cerebral Palsy & Epilepsy & Category 5	18	\$98,357	\$324,287	\$5,464	\$18,016	30.3%
Cerebral Palsy & Category 5	15	\$47,791	\$181,227	\$3,186	\$12,082	26.4%
Epilepsy & Category 5	4	\$11,024	\$56,675	\$2,756	\$14,169	19.5%
Epilepsy	171	\$1,398,946	\$4,000,715	\$8,181	\$23,396	35.0%
Category 5	217	\$508,886	\$1,335,777	\$2,345	\$6,156	38.1%
No Diagnosis						
Totals:	2,109	\$17,130,310	\$52,328,639	\$8,122	\$24,812	32.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract, Typical services paid to a service provider under a Contract, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Redwood Coast Regional
Center

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	189	\$4,118,309	\$9,583,100	\$21,790	\$50,704	43.0%
Autism & Intellectual Disability	111	\$9,376,531	\$18,645,090	\$84,473	\$167,974	50.3%
Autism & Intellectual Disability & Cerebral Palsy	2	\$101,719	\$173,955	\$50,859	\$86,977	58.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$160,878	\$388,381	\$80,439	\$194,190	41.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	24	\$3,200,364	\$7,098,751	\$133,349	\$295,781	45.1%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$49,915	\$59,080	\$24,958	\$29,540	84.5%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$4,837	\$37,930	\$2,419	\$18,965	12.8%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$130	\$260	\$130	\$260	50.0%
Autism & Epilepsy	14	\$799,045	\$2,376,958	\$57,075	\$169,783	33.6%
Autism & Category 5	14	\$437,349	\$726,148	\$31,239	\$51,868	60.2%
Intellectual Disability	1,033	\$46,544,932	\$84,998,184	\$45,058	\$82,283	54.8%
Intellectual Disability & Cerebral Palsy	94	\$7,089,079	\$12,191,709	\$75,416	\$129,699	58.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	78	\$7,407,991	\$13,005,351	\$94,974	\$166,735	57.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$678,777	\$1,104,125	\$169,694	\$276,031	61.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	\$321,259	\$603,278	\$107,086	\$201,093	53.3%
Intellectual Disability & Cerebral Palsy & Category 5	11	\$1,836,842	\$2,904,667	\$166,986	\$264,061	63.2%
Intellectual Disability & Epilepsy & Category 5	161	\$11,855,086	\$19,308,833	\$73,634	\$119,931	61.4%
Intellectual Disability & Epilepsy	39	\$2,585,164	\$4,543,978	\$66,286	\$116,512	56.9%
Intellectual Disability & Category 5	51	\$3,834,531	\$6,586,644	\$75,187	\$129,150	58.2%
Cerebral Palsy	19	\$849,926	\$1,420,990	\$44,733	\$74,789	59.8%
Cerebral Palsy & Epilepsy	4	\$671,189	\$880,780	\$167,797	\$220,195	76.2%
Cerebral Palsy & Epilepsy & Category 5	12	\$954,470	\$1,420,391	\$79,539	\$118,366	67.2%
Cerebral Palsy & Category 5	23	\$865,601	\$1,262,525	\$37,635	\$54,892	68.6%
Epilepsy & Category 5	30	\$1,829,181	\$2,945,292	\$60,973	\$98,176	62.1%
Epilepsy	164	\$4,104,369	\$7,708,623	\$25,027	\$47,004	53.2%
Category 5	34	\$98,705	\$314,131	\$2,903	\$9,239	31.4%
No Diagnosis						
Totals:	2,121	\$109,776,179	\$200,289,154	\$51,757	\$94,431	54.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,727	\$30,074,280	\$76,455,045	\$17,414	\$44,270	39.3%
Intellectual Disability	2,032	\$97,170,082	\$181,396,531	\$47,820	\$89,270	53.6%
Cerebral Palsy	383	\$22,920,309	\$40,219,306	\$59,844	\$105,011	57.0%
Epilepsy	480	\$31,212,546	\$55,350,831	\$65,026	\$115,314	56.4%
Category 5	649	\$16,078,946	\$30,796,120	\$24,775	\$47,452	52.2%
Other	885	\$3,892,565	\$10,394,928	\$4,398	\$11,746	37.5%

For Birth to age 2 years, inclusive

Autism	49	\$876,718	\$2,241,719	\$17,892	\$45,749	39.1%
Intellectual Disability	2	\$21,914	\$43,178	\$10,957	\$21,589	50.8%
Cerebral Palsy	3	\$85,281	\$200,823	\$28,427	\$66,941	42.5%
Epilepsy	0					
Category 5	43	\$587,512	\$1,414,093	\$13,663	\$32,886	41.6%
Other	634	\$3,284,973	\$8,745,020	\$5,181	\$13,793	37.6%

For age 3 years to 21 years, inclusive

Autism	1,317	\$10,948,485	\$35,123,674	\$8,313	\$26,669	31.2%
Intellectual Disability	466	\$5,939,632	\$16,327,972	\$12,746	\$35,039	36.4%
Cerebral Palsy	111	\$921,250	\$2,593,329	\$8,300	\$23,363	35.5%
Epilepsy	109	\$1,057,537	\$2,653,918	\$9,702	\$24,348	39.9%
Category 5	327	\$2,825,490	\$7,779,791	\$8,641	\$23,791	36.3%
Other	217	\$508,886	\$1,335,777	\$2,345	\$6,156	38.1%

For age 22 years and older

Autism	361	\$18,249,077	\$39,089,652	\$50,551	\$108,282	46.7%
Intellectual Disability	1,564	\$91,208,536	\$165,025,381	\$58,317	\$105,515	55.3%
Cerebral Palsy	269	\$21,913,778	\$37,425,154	\$81,464	\$139,127	58.6%
Epilepsy	371	\$30,155,010	\$52,696,913	\$81,280	\$142,040	57.2%
Category 5	279	\$12,665,944	\$21,602,236	\$45,398	\$77,427	58.6%
Other	34	\$98,705	\$314,131	\$2,903	\$9,239	31.4%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$136,714,051	\$5,411,577	4.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	246	166	80	32.5%
Asian	65	46	19	29.2%
Black/African American	89	74	15	16.9%
Hispanic	693	584	109	15.7%
Native Hawaiian or Other Pacific Islander	8	5	3	37.5%
Other Ethnicity or Race / Multi-Cultural	466	368	98	21.0%
White	3,374	2,783	591	17.5%
Totals:	4,941	4,026	915	18.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	29	26	3	10.3%
Asian	3	2	1	33.3%
Black/African American	7	7	0	0.0%
Hispanic	129	120	9	7.0%
Native Hawaiian or Other Pacific Islander	0	0	0	
Other Ethnicity or Race / Multi-Cultural	217	204	13	6.0%
White	326	290	36	11.0%
Totals:	711	649	62	8.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	121	57	64	52.9%
Asian	40	23	17	42.5%
Black/African American	36	27	9	25.0%
Hispanic	388	310	78	20.1%
Native Hawaiian or Other Pacific Islander	7	5	2	28.6%
Other Ethnicity or Race / Multi-Cultural	179	104	75	41.9%
White	1,338	918	420	31.4%
Totals:	2,109	1,444	665	31.5%

For age 22 years and older

American Indian or Alaska Native	96	83	13	13.5%
Asian	22	21	1	4.6%
Black/African American	46	40	6	13.0%
Hispanic	176	154	22	12.5%
Native Hawaiian or Other Pacific Islander	1	0	1	100.0%
Other Ethnicity or Race / Multi-Cultural	70	60	10	14.3%
White	1,710	1,575	135	7.9%
Totals:	2,121	1,933	188	8.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For All Ages	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Language				
ASL (American Sign Language)	8	6	2	25.0%
Other Sign Language	0	0	0	
English	4,544	3,662	882	19.4%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	367	342	25	6.8%
Spanish	1	1	0	0.0%
Other Latin	0	0	0	
Cantonese Chinese	0	0	0	
Mandarin Chinese	0	0	0	
Japanese	1	1	0	0.0%
Vietnamese	2	2	0	0.0%
Korean	3	2	1	33.3%
Laotian	0	0	0	
Cambodian	0	0	0	
Other Asian	0	0	0	
Dutch	0	0	0	
German	5	2	3	60.0%
Hmong	0	0	0	
Thai	0	0	0	
Mien	1	0	1	100.0%
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	0	0	0	
Other Uralic-Slavic Languages	0	0	0	
Samoan	1	1	0	0.0%
Tagalog	0	0	0	
Guamanian	0	0	0	
Other Pacific Island	1	1	0	0.0%
Arabic	0	0	0	
Hebrew	1	1	0	0.0%
Farsi (Persian)	0	0	0	
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	1	0	1	100.0%
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	0.0%
All Other Languages	5	5	0	
Totals:	4,941	4,026	915	18.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	
Other Sign Language	0	0	0	
English	620	562	58	9.4%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	89	85	4	4.5%
Spanish	0	0	0	
Other Latin	0	0	0	
Cantonese Chinese	0	0	0	
Mandarin Chinese	0	0	0	
Japanese	0	0	0	
Vietnamese	0	0	0	
Korean	0	0	0	
Laotian	0	0	0	
Cambodian	0	0	0	
Other Asian	0	0	0	
Dutch	0	0	0	
German	1	1	0	0.0%
Hmong	0	0	0	
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	0	0	0	
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	0	0	0	
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	0	0	0	
Hebrew	0	0	0	
Farsi (Persian)	0	0	0	
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	0	0	0	
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	1	1	0	0.0%
Totals:	711	649	62	8.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	2	0	0.0%
Other Sign Language	0	0	0	
English	1,892	1,244	648	34.3%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	0	0	0	
Spanish	206	194	12	5.8%
Other Latin	0	0	0	
Cantonese Chinese	0	0	0	
Mandarin Chinese	0	0	0	
Japanese	0	0	0	
Vietnamese	0	0	0	
Korean	2	1	1	50.0%
Laotian	0	0	0	
Cambodian	0	0	0	
Other Asian	0	0	0	
Dutch	0	0	0	
German	3	1	2	66.7%
Hmong	0	0	0	
Thai	0	0	0	
Mien	1	0	1	100.0%
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	0	0	0	
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	0	0	0	
Guamanian	0	0	0	
Other Pacific Island	1	1	0	0.0%
Arabic	0	0	0	
Hebrew	1	1	0	0.0%
Farsi (Persian)	0	0	0	
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	1	0	1	100.0%
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	0	0	0	
Totals:	2,109	1,444	665	31.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	6	4	2	33.3%
Other Sign Language	0	0	0	
English	2,032	1,856	176	8.7%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	72	63	9	12.5%
Spanish	1	1	0	0.0%
Other Latin	0	0	0	
Cantonese Chinese	0	0	0	
Mandarin Chinese	0	0	0	
Japanese	1	1	0	0.0%
Vietnamese	2	2	0	0.0%
Korean	1	1	0	0.0%
Laotian	0	0	0	
Cambodian	0	0	0	
Other Asian	0	0	0	
Dutch	0	0	0	
German	1	0	1	100.0%
Hmong	0	0	0	
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	0	0	0	
Other Uralic-Slavic Languages	0	0	0	
Samoan	1	1	0	0.0%
Tagalog	0	0	0	
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	0	0	0	
Hebrew	0	0	0	
Farsi (Persian)	0	0	0	
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	0	0	0	
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	4	4	0	0.0%
All Other Languages				
Totals:	2,121	1,933	188	8.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Residence**

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	3	2	1	33.3%
Home of Parent or Guardian	3,523	2,676	847	24.0%
Independent Living or Supported Living	1,072	1,029	43	4.0%
Developmental Center/State Hospital	5	2	3	60.0%
Correctional Institution	10	10	0	0.0%
Community Care Facility (CCF)	88	86	2	2.3%
ICF Facility & Continuous Nursing	13	13	0	0.0%
Skilled Nursing Facility (SNF)	17	15	2	11.8%
Foster Home, Children	82	70	12	14.6%
Family Home, Adults	66	66	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	0	0	0	
Community Treatment Facility	2	2	0	0.0%
Hospice	1	1	0	0.0%
Transient/Homeless	36	31	5	13.9%
Other	20	20	0	0.0%
Totals:	4,941	4,026	915	18.5%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	
Home of Parent or Guardian	672	613	59	8.8%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	39	36	3	7.7%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	0	0	0	
Totals:	711	649	62	8.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	0	1	100.0%
Home of Parent or Guardian	2,027	1,374	653	32.2%
Independent Living or Supported Living	17	17	0	0.0%
Developmental Center/State Hospital	0	0	0	
Correctional Institution	2	2	0	0.0%
Community Care Facility (CCF)	9	7	2	22.2%
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	42	33	9	21.4%
Family Home, Adults	3	3	0	0.0%
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	
Transient/Homeless	4	4	0	0.0%
Other	3	3	0	0.0%
Totals:	2,109	1,444	665	31.5%

For age 22 years and older

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	79	79	0	0.0%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	8	8	0	0.0%
Developmental Center/State Hospital	5	2	3	60.0%
Family Home, Adults	63	63	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	824	689	135	16.4%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	13	13	0	0.0%
Independent Living or Supported Living	1,055	1,012	43	4.1%
Other	17	17	0	0.0%
Out-of-State	2	2	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Skilled Nursing Facility (SNF)	17	15	2	11.8%
Sub-Acute	0	0	0	
Transient/Homeless	32	27	5	15.6%
Totals:	2,121	1,933	188	8.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,727	1,227	500	29.0%
Intellectual Disability	1,761	1,544	217	12.3%
Cerebral Palsy	136	113	23	16.9%
Epilepsy	72	64	8	11.1%
Category 5	360	282	78	21.7%
Other	885	796	89	10.1%
Totals:	4,941	4,026	915	18.5%

For Birth to age 2 years, inclusive

Autism	49	49	0	0.0%
Intellectual Disability	1	1	0	0.0%
Cerebral Palsy	2	2	0	0.0%
Epilepsy	0	0	0	
Category 5	25	23	2	8.0%
Other	634	574	60	9.5%
Totals:	711	649	62	8.7%

For age 3 years to 21 years, inclusive

Autism	1,317	860	457	34.7%
Intellectual Disability	337	235	102	30.3%
Cerebral Palsy	48	34	14	29.2%
Epilepsy	19	12	7	36.8%
Category 5	171	110	61	35.7%
Other	217	193	24	11.1%
Totals:	2,109	1,444	665	31.5%

For age 22 years and older

Autism	361	318	43	11.9%
Intellectual Disability	1,423	1,308	115	8.1%
Cerebral Palsy	86	77	9	10.5%
Epilepsy	53	52	1	1.9%
Category 5	164	149	15	9.2%
Other	34	29	5	14.7%
Totals:	2,121	1,933	188	8.9%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For All Ages	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Diagnosis				
Autism	1,264	849	415	32.8%
Autism & Intellectual Disability	232	187	45	19.4%
Autism & Intellectual Disability & Cerebral Palsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	1	1	50.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy	28	28	0	0.0%
Autism & Intellectual Disability & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy	7	4	3	42.9%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	3	1	2	66.7%
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	39	34	5	12.8%
Autism & Category 5	139	110	29	20.9%
Intellectual Disability	1,296	1,130	166	12.8%
Intellectual Disability & Cerebral Palsy	123	109	14	11.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	97	90	7	7.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	4	4	0	0.0%
Intellectual Disability & Epilepsy & Category 5	12	11	1	8.3%
Intellectual Disability & Epilepsy	183	157	26	14.2%
Intellectual Disability & Category 5	42	39	3	7.1%
Cerebral Palsy	68	56	12	17.7%
Cerebral Palsy & Epilepsy	27	23	4	14.8%
Cerebral Palsy & Epilepsy & Category 5	10	10	0	0.0%
Cerebral Palsy & Category 5	31	24	7	22.6%
Epilepsy & Category 5	38	31	7	18.4%
Epilepsy	34	33	1	2.9%
Category 5	360	282	78	21.7%
No Diagnosis	885	796	89	10.1%
Totals:	4,941	4,026	915	18.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	30	30	0	0.0%
Autism & Intellectual Disability	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	0	0	0	
Autism & Epilepsy	0	0	0	
Autism & Category 5	17	17	0	0.0%
Intellectual Disability	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	0	0	0	
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	
Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Cerebral Palsy & Category 5	1	1	0	0.0%
Epilepsy & Category 5	0	0	0	
Epilepsy	0	0	0	
Category 5	25	23	2	8.0%
No Diagnosis	634	574	60	9.5%
Totals:	711	649	62	8.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,045	662	383	36.7%
Autism & Intellectual Disability	120	84	36	30.0%
Autism & Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	1	1	50.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	4	1	3	75.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	3	1	2	66.7%
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	25	22	3	12.0%
Autism & Category 5	108	79	29	26.9%
Intellectual Disability	262	181	81	30.9%
Intellectual Disability & Cerebral Palsy	29	23	6	20.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	19	15	4	21.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy	22	11	11	50.0%
Intellectual Disability & Category 5	3	3	0	0.0%
Cerebral Palsy	16	10	6	37.5%
Cerebral Palsy & Epilepsy	8	6	2	25.0%
Cerebral Palsy & Epilepsy & Category 5	6	6	0	0.0%
Cerebral Palsy & Category 5	18	12	6	33.3%
Epilepsy & Category 5	15	9	6	40.0%
Epilepsy	4	3	1	25.0%
Category 5	171	110	61	35.7%
No Diagnosis	217	193	24	11.1%
Totals:	2,109	1,444	665	31.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
	189	157	32	16.9%
Autism	111	102	9	8.1%
Autism & Intellectual Disability	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	24	24	0	0.0%
Autism & Intellectual Disability & Epilepsy	2	2	0	0.0%
Autism & Intellectual Disability & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	14	12	2	14.3%
Autism & Epilepsy	14	14	0	0.0%
Autism & Category 5	1,033	948	85	8.2%
Intellectual Disability	94	86	8	8.5%
Intellectual Disability & Cerebral Palsy	78	75	3	3.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	11	10	1	9.1%
Intellectual Disability & Epilepsy & Category 5	161	146	15	9.3%
Intellectual Disability & Epilepsy	39	36	3	7.7%
Intellectual Disability & Category 5	51	45	6	11.8%
Cerebral Palsy	19	17	2	10.5%
Cerebral Palsy & Epilepsy	4	4	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	12	11	1	8.3%
Cerebral Palsy & Category 5	23	22	1	4.4%
Epilepsy & Category 5	30	30	0	0.0%
Epilepsy	164	149	15	9.2%
Category 5	34	29	5	14.7%
No Diagnosis				
Totals:	2,121	1,933	188	8.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
	1,727	1,227	500	29.0%
Autism	2,032	1,769	263	12.9%
Intellectual Disability	383	333	50	13.1%
Cerebral Palsy	480	428	52	10.8%
Epilepsy	649	522	127	19.6%
Category 5	885	796	89	10.1%
Other				

For Birth to age 2 years, inclusive

	49	49	0	0.0%
Autism	2	2	0	0.0%
Intellectual Disability	3	3	0	0.0%
Cerebral Palsy	0	0	0	
Epilepsy	43	41	2	4.7%
Category 5	634	574	60	9.5%
Other				

For age 3 years to 21 years, inclusive

	1,317	860	457	34.7%
Autism	466	327	139	29.8%
Intellectual Disability	111	81	30	27.0%
Cerebral Palsy	109	81	28	25.7%
Epilepsy	327	223	104	31.8%
Category 5	217	193	24	11.1%
Other				

For age 22 years and older

	361	318	43	11.9%
Autism	1,564	1,440	124	7.9%
Intellectual Disability	269	249	20	7.4%
Cerebral Palsy	371	347	24	6.5%
Epilepsy	279	258	21	7.5%
Category 5	34	29	5	14.7%
Other				

Individuals with multiple diagnoses are reported multiple times in the "Consumers with No Purchase of Services by Diagnosis-Legislative" report in order to capture information regarding the number of consumers with no purchase of services by diagnosis. Therefore the total number of consumers will not reconcile with the regional center's actual consumer caseload.

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	
White	5	\$2,089	\$69,958	\$418	\$13,992	3.0%
Totals:	6	\$2,089	\$69,958	\$348	\$11,660	3.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	
White	4	\$1,969	\$69,598	\$492	\$17,399	2.8%
Totals:	5	\$1,969	\$69,598	\$394	\$13,920	2.8%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$120	\$360	\$120	\$360	33.3%
Totals:	1	\$120	\$360	\$120	\$360	33.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	6	\$2,089	\$69,958	\$348	\$11,660	3.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	6	\$2,089	\$69,958	\$348	\$11,660	3.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	5	\$1,969	\$69,598	\$394	\$13,920	2.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	5	\$1,969	\$69,598	\$394	\$13,920	2.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$120	\$360	\$120	\$360	33.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	1	\$120	\$360	\$120	\$360	33.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages		For Birth to age 2 years, inclusive		For age 3 years to 21 years, inclusive	
	Total Expenditures	Total Authorized Services Utilized	Total Expenditures	Total Authorized Services Utilized	Total Expenditures	Total Authorized Services Utilized
ASL (American Sign Language)						
Other Sign Language						
English	\$2,089	\$69,958	0.0299		\$1,969	\$69,598
Armenian						2.8%
Somali						
Swahili						
Nigerian						
Amharic						
Aramaic / Chaldean						
French						
Italian						
Portuguese						
Spanish						
Other Latin						
Cantonese Chinese						
Mandarin Chinese						
Japanese						
Vietnamese						
Korean						
Laotian						
Cambodian						
Other Asian						
Dutch						
German						
Hmong						
Thai						
Mien						
Other Germanic						
Hungarian						
Russian						
Other Uralic-Slavic Languages						

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages		For Birth to age 2 years, inclusive		For age 3 years to 21 years, inclusive	
	Total Expenditures	Total Authorized Services Utilized	Total Expenditures	Total Authorized Services Utilized	Total Expenditures	Total Authorized Services Utilized
Samoaan						
Tagalog						
Guamanian						
Other Pacific Island						
Arabic						
Hebrew						
Farsi (Persian)						
Hindi (Northern India)						
Urdu (Pakistan India)						
Other Indo-Iranian Language						
Danish						
Norwegian						
Swedish						
Other Scandinavian						
All Other Languages						
Totals:	\$2,089	\$69,958	3.0%	\$1,969	\$69,598	2.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	6	\$2,089	\$69,958	\$348	\$11,660	3.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	6	\$2,089	\$69,958	\$348	\$11,660	3.0%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	5	\$1,969	\$69,598	\$394	\$13,920	2.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	5	\$1,969	\$69,598	\$394	\$13,920	2.8%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1	\$120	\$360	\$120	\$360	33.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	\$120	\$360	\$120	\$360	33.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6	\$2,089	\$69,958	\$348	\$11,660	3.0%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	6	\$2,089	\$69,958	\$348	\$11,660	3.0%

For Birth to age 2 years, inclusive

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					

For age 3 years to 21 years, inclusive

Autism	5	\$1,969	\$69,598	\$394	\$13,920	2.8%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	5	\$1,969	\$69,598	\$394	\$13,920	2.8%

For age 22 years and older

Autism	1	\$120	\$360	\$120	\$360	33.3%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	1	\$120	\$360	\$120	\$360	33.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

Redwood Coast Regional
Center

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
For All Ages						
Autism	6	\$2,089	\$69,958	\$348	\$11,660	3.0%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	6	\$2,089	\$69,958	\$348	\$11,660	3.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract, Typical services paid to a service provider under a Contract, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

Redwood Coast Regional
Center

Fiscal Year 2021-2022
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For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

Redwood Coast Regional
Center

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5	\$1,969	\$69,598	\$394	\$13,920	2.8%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	5	\$1,969	\$69,598	\$394	\$13,920	2.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$120	\$360	\$120	\$360	33.3%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy	0					
Epilepsy & Category 5	0					
Category 5	0					
No Diagnosis	0					
Totals:	1	\$120	\$360	\$120	\$360	33.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8	\$2,089	\$69,958	\$261	\$8,745	3.0%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

For Birth to age 2 years, inclusive

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

For age 3 years to 21 years, inclusive

Autism	7	\$1,969	\$69,598	\$281	\$9,943	2.8%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

For age 22 years and older

Autism	1	\$120	\$360	\$120	\$360	33.3%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$2,089	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	181	\$1,312,563	\$4,589,862	\$7,252	\$25,358	28.6%
Asian	54	\$680,488	\$1,726,448	\$12,602	\$31,971	39.4%
Black/African American	70	\$1,178,818	\$3,020,139	\$16,840	\$43,145	39.0%
Hispanic	634	\$6,469,639	\$18,724,378	\$10,204	\$29,534	34.6%
Native Hawaiian or Other Pacific Islander	8	\$145,174	\$223,902	\$18,147	\$27,988	64.8%
Other Ethnicity or Race / Multi-Cultural	430	\$3,314,992	\$8,904,945	\$7,709	\$20,709	37.2%
White	2,294	\$31,582,249	\$83,665,571	\$13,767	\$36,471	37.8%
Totals:	3,671	\$44,683,922	\$120,855,244	\$12,172	\$32,922	37.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	29	\$160,231	\$469,525	\$5,525	\$16,191	34.1%
Asian	3	\$4,818	\$9,049	\$1,606	\$3,016	53.2%
Black/African American	7	\$14,444	\$59,566	\$2,063	\$8,509	24.3%
Hispanic	129	\$692,950	\$2,019,922	\$5,372	\$15,658	34.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	217	\$1,414,718	\$3,496,517	\$6,519	\$16,113	40.5%
White	326	\$2,108,824	\$5,572,164	\$6,469	\$17,093	37.9%
Totals:	711	\$4,395,985	\$11,626,743	\$6,183	\$16,353	37.8%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	116	\$472,767	\$2,687,521	\$4,076	\$23,168	17.6%
Asian	39	\$294,148	\$693,082	\$7,542	\$17,771	42.4%
Black/African American	36	\$238,171	\$824,868	\$6,616	\$22,913	28.9%
Hispanic	386	\$2,548,313	\$8,464,772	\$6,602	\$21,929	30.1%
Native Hawaiian or Other Pacific Islander	7	\$145,174	\$223,902	\$20,739	\$31,986	64.8%
Other Ethnicity or Race / Multi-Cultural	175	\$927,750	\$3,204,102	\$5,301	\$18,309	29.0%
White	1,313	\$9,299,384	\$30,113,703	\$7,083	\$22,935	30.9%
Totals:	2,072	\$13,925,707	\$46,211,951	\$6,721	\$22,303	30.1%

For age 22 years and older

American Indian or Alaska Native	36	\$679,564	\$1,432,815	\$18,877	\$39,800	47.4%
Asian	12	\$381,523	\$1,024,316	\$31,794	\$85,360	37.3%
Black/African American	27	\$926,203	\$2,135,705	\$34,304	\$79,100	43.4%
Hispanic	119	\$3,228,376	\$8,239,684	\$27,129	\$69,241	39.2%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	
Other Ethnicity or Race / Multi-Cultural	38	\$972,523	\$2,204,326	\$25,593	\$58,009	44.1%
White	655	\$20,174,040	\$47,979,704	\$30,800	\$73,251	42.1%
Totals:	888	\$26,362,230	\$63,016,550	\$29,687	\$70,965	41.8%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	58	\$4,075,519	\$6,170,913	\$70,268	\$106,395	66.0%
Asian	9	\$210,662	\$493,679	\$23,407	\$54,853	42.7%
Black/African American	15	\$617,100	\$1,199,626	\$41,140	\$79,975	51.4%
Hispanic	49	\$2,828,599	\$4,254,496	\$57,727	\$86,826	66.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	26	\$1,913,589	\$3,015,966	\$73,600	\$115,999	63.5%
White	915	\$64,783,906	\$108,802,635	\$70,802	\$118,910	59.5%
Totals:	1,072	\$74,429,375	\$123,937,316	\$69,430	\$115,613	60.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	3	\$363,197	\$806,486	\$121,066	\$268,829	45.0%
Asian	0					
Black/African American	0					
Hispanic	1	\$21,651	\$29,528	\$21,651	\$29,528	73.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$213,221	\$331,144	\$213,221	\$331,144	64.4%
White	12	\$723,725	\$2,023,133	\$60,310	\$168,594	35.8%
Totals:	17	\$1,321,794	\$3,190,291	\$77,753	\$187,664	41.4%

For age 22 years and older

American Indian or Alaska Native	55	\$3,712,322	\$5,364,428	\$67,497	\$97,535	69.2%
Asian	9	\$210,662	\$493,679	\$23,407	\$54,853	42.7%
Black/African American	15	\$617,100	\$1,199,626	\$41,140	\$79,975	51.4%
Hispanic	48	\$2,806,948	\$4,224,968	\$58,478	\$88,020	66.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	25	\$1,700,369	\$2,684,822	\$68,015	\$107,393	63.3%
White	903	\$64,060,181	\$106,779,502	\$70,942	\$118,250	60.0%
Totals:	1,055	\$73,107,581	\$120,747,025	\$69,296	\$114,452	60.5%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$130	\$744	\$130	\$744	17.5%
Asian	0					
Black/African American	1	\$0	\$0	\$0	\$0	
Hispanic	2	\$3,140	\$10,806	\$1,570	\$5,403	29.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	11	\$322,110	\$670,370	\$29,283	\$60,943	48.1%
Totals:	15	\$325,381	\$681,920	\$21,692	\$45,461	47.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	2	\$25,499	\$92,787	\$12,749	\$46,393	27.5%
Totals:	2	\$25,499	\$92,787	\$12,749	\$46,393	27.5%

For age 22 years and older

American Indian or Alaska Native	1	\$130	\$744	\$130	\$744	17.5%
Asian	0					
Black/African American	1	\$0	\$0	\$0	\$0	
Hispanic	2	\$3,140	\$10,806	\$1,570	\$5,403	29.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	9	\$296,612	\$577,583	\$32,957	\$64,176	51.4%
Totals:	13	\$299,882	\$589,133	\$23,068	\$45,318	50.9%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	2	\$246,826	\$597,999	\$123,413	\$298,999	41.3%
Asian	1	\$164,342	\$249,559	\$164,342	\$249,559	65.9%
Black/African American	0					
Hispanic	2	\$110,135	\$172,185	\$55,067	\$86,093	64.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$1,076,624	\$1,412,082	\$153,803	\$201,726	76.2%
White	89	\$8,285,796	\$12,225,817	\$93,099	\$137,369	67.8%
Totals:	101	\$9,883,723	\$14,657,641	\$97,859	\$145,125	67.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	\$246,826	\$597,999	\$123,413	\$298,999	41.3%
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$540,260	\$727,861	\$270,130	\$363,930	74.2%
White	5	\$961,983	\$1,191,897	\$192,397	\$238,379	80.7%
Totals:	9	\$1,749,069	\$2,517,756	\$194,341	\$279,751	69.5%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	1	\$164,342	\$249,559	\$164,342	\$249,559	65.9%
Black/African American	0					
Hispanic	2	\$110,135	\$172,185	\$55,067	\$86,093	64.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$536,364	\$684,221	\$107,273	\$136,844	78.4%
White	84	\$7,323,813	\$11,033,920	\$87,188	\$131,356	66.4%
Totals:	92	\$8,134,654	\$12,139,885	\$88,420	\$131,955	67.0%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	2	\$22,065	\$58,051	\$11,033	\$29,025	38.0%
Asian	0					
Black/African American	0					
Hispanic	2	\$23,938	\$145,860	\$11,969	\$72,930	16.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	18	\$433,162	\$1,096,751	\$24,065	\$60,931	39.5%
Totals:	22	\$479,165	\$1,300,662	\$21,780	\$59,121	36.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$2,834	\$6,127	\$2,834	\$6,127	46.3%
Totals:	1	\$2,834	\$6,127	\$2,834	\$6,127	46.3%

For age 22 years and older

American Indian or Alaska Native	2	\$22,065	\$58,051	\$11,033	\$29,025	38.0%
Asian	0					
Black/African American	0					
Hispanic	2	\$23,938	\$145,860	\$11,969	\$72,930	16.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	17	\$430,327	\$1,090,624	\$25,313	\$64,154	39.5%
Totals:	21	\$476,331	\$1,294,534	\$22,682	\$61,644	36.8%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	2	\$9,303	\$33,449	\$4,651	\$16,724	27.8%
Asian	1	\$25,818	\$45,854	\$25,818	\$45,854	56.3%
Black/African American	3	\$10,362	\$30,184	\$3,454	\$10,061	34.3%
Hispanic	4	\$360,292	\$445,873	\$90,073	\$111,468	80.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$181,266	\$243,372	\$60,422	\$81,124	74.5%
White	47	\$913,868	\$2,013,022	\$19,444	\$42,830	45.4%
Totals:	60	\$1,500,908	\$2,811,753	\$25,015	\$46,863	53.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$25,818	\$45,854	\$25,818	\$45,854	56.3%
Black/African American	0					
Hispanic	1	\$1,762	\$4,801	\$1,762	\$4,801	36.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$6,245	\$0	\$6,245	0.0%
White	5	\$77,828	\$252,827	\$15,566	\$50,565	30.8%
Totals:	8	\$105,408	\$309,726	\$13,176	\$38,716	34.0%

For age 22 years and older

American Indian or Alaska Native	2	\$9,303	\$33,449	\$4,651	\$16,724	27.8%
Asian	0					
Black/African American	3	\$10,362	\$30,184	\$3,454	\$10,061	34.3%
Hispanic	3	\$358,530	\$441,072	\$119,510	\$147,024	81.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$181,266	\$237,127	\$90,633	\$118,564	76.4%
White	42	\$836,040	\$1,760,194	\$19,906	\$41,909	47.5%
Totals:	52	\$1,395,500	\$2,502,026	\$26,837	\$48,116	55.8%

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	3,298	\$41,088,033	\$111,043,713	\$12,458	\$33,670	37.0%
Spanish	351	\$2,877,566	\$7,995,258	\$8,198	\$22,779	36.0%
Asian & Pacific Islander Languages	11	\$147,243	\$301,434	\$13,386	\$27,403	48.9%
Other Indo-European Languages	3	\$22,585	\$70,502	\$7,528	\$23,501	32.0%
Other Languages	8	\$548,495	\$1,444,337	\$68,562	\$180,542	38.0%
Totals:	3,671	\$44,683,922	\$120,855,244	\$12,172	\$32,922	37.0%

For Birth to age 2 years, inclusive

English	620	\$3,868,447	\$10,227,264	\$6,239	\$16,496	37.8%
Spanish	89	\$482,808	\$1,263,146	\$5,425	\$14,193	38.2%
Asian & Pacific Islander Languages	1	\$3,568	\$9,721	\$3,568	\$9,721	36.7%
Other Indo-European Languages	0					
Other Languages	1	\$41,162	\$126,612	\$41,162	\$126,612	32.5%
Totals:	711	\$4,395,985	\$11,626,743	\$6,183	\$16,353	37.8%

For age 3 years to 21 years, inclusive

English	1,857	\$12,669,480	\$42,582,300	\$6,823	\$22,931	29.8%
Spanish	205	\$1,215,599	\$3,519,857	\$5,930	\$17,170	34.5%
Asian & Pacific Islander Languages	5	\$3,095	\$3,938	\$619	\$788	78.6%
Other Indo-European Languages	3	\$22,585	\$70,502	\$7,528	\$23,501	32.0%
Other Languages	2	\$14,948	\$35,353	\$7,474	\$17,676	42.3%
Totals:	2,072	\$13,925,707	\$46,211,951	\$6,721	\$22,303	30.1%

For age 22 years and older

English	821	\$24,550,106	\$58,234,149	\$29,903	\$70,931	42.2%
Spanish	57	\$1,179,159	\$3,212,255	\$20,687	\$56,355	36.7%
Asian & Pacific Islander Languages	5	\$140,580	\$287,774	\$28,116	\$57,555	48.9%
Other Indo-European Languages	0					
Other Languages	5	\$492,386	\$1,282,373	\$98,477	\$256,475	38.4%
Totals:	888	\$26,362,230	\$63,016,550	\$29,687	\$70,965	41.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,055	\$73,837,671	\$122,905,891	\$69,988	\$116,498	60.1%
Spanish	12	\$340,433	\$541,969	\$28,369	\$45,164	62.8%
Asian & Pacific Islander Languages	1	\$21,275	\$81,863	\$21,275	\$81,863	26.0%
Other Indo-European Languages	1	\$3,668	\$3,668	\$3,668	\$3,668	100.0%
Other Languages	3	\$226,329	\$403,925	\$75,443	\$134,642	56.0%
Totals:	1,072	\$74,429,375	\$123,937,316	\$69,430	\$115,613	60.1%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	17	\$1,321,794	\$3,190,291	\$77,753	\$187,664	41.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	17	\$1,321,794	\$3,190,291	\$77,753	\$187,664	41.4%

For age 22 years and older

English	1,038	\$72,515,878	\$119,715,600	\$69,861	\$115,333	60.6%
Spanish	12	\$340,433	\$541,969	\$28,369	\$45,164	62.8%
Asian & Pacific Islander Languages	1	\$21,275	\$81,863	\$21,275	\$81,863	26.0%
Other Indo-European Languages	1	\$3,668	\$3,668	\$3,668	\$3,668	100.0%
Other Languages	3	\$226,329	\$403,925	\$75,443	\$134,642	56.0%
Totals:	1,055	\$73,107,581	\$120,747,025	\$69,296	\$114,452	60.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	15	\$325,381	\$681,920	\$21,692	\$45,461	47.7%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	15	\$325,381	\$681,920	\$21,692	\$45,461	47.7%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	2	\$25,499	\$92,787	\$12,749	\$46,393	27.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$25,499	\$92,787	\$12,749	\$46,393	27.5%

For age 22 years and older

English	13	\$299,882	\$589,133	\$23,068	\$45,318	50.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	13	\$299,882	\$589,133	\$23,068	\$45,318	50.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	99	\$9,481,432	\$14,156,502	\$95,772	\$142,995	67.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	2	\$402,292	\$501,139	\$201,146	\$250,569	80.3%
Totals:	101	\$9,883,723	\$14,657,641	\$97,859	\$145,125	67.4%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	9	\$1,749,069	\$2,517,756	\$194,341	\$279,751	69.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	9	\$1,749,069	\$2,517,756	\$194,341	\$279,751	69.5%

For age 22 years and older

English	90	\$7,732,363	\$11,638,746	\$85,915	\$129,319	66.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	2	\$402,292	\$501,139	\$201,146	\$250,569	80.3%
Totals:	92	\$8,134,654	\$12,139,885	\$88,420	\$131,955	67.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	21	\$455,268	\$1,212,242	\$21,679	\$57,726	37.6%
Spanish	1	\$23,897	\$88,420	\$23,897	\$88,420	27.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	22	\$479,165	\$1,300,662	\$21,780	\$59,121	36.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	1	\$2,834	\$6,127	\$2,834	\$6,127	46.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$2,834	\$6,127	\$2,834	\$6,127	46.3%

For age 22 years and older

English	20	\$452,434	\$1,206,115	\$22,622	\$60,306	37.5%
Spanish	1	\$23,897	\$88,420	\$23,897	\$88,420	27.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	21	\$476,331	\$1,294,534	\$22,682	\$61,644	36.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	56	\$1,116,674	\$2,338,537	\$19,941	\$41,760	47.8%
Spanish	3	\$358,417	\$427,362	\$119,472	\$142,454	83.9%
Asian & Pacific Islander Languages	1	\$25,818	\$45,854	\$25,818	\$45,854	56.3%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	60	\$1,500,908	\$2,811,753	\$25,015	\$46,863	53.4%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	6	\$77,828	\$259,072	\$12,971	\$43,179	30.0%
Spanish	1	\$1,762	\$4,801	\$1,762	\$4,801	36.7%
Asian & Pacific Islander Languages	1	\$25,818	\$45,854	\$25,818	\$45,854	56.3%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	8	\$105,408	\$309,726	\$13,176	\$38,716	34.0%

For age 22 years and older

English	50	\$1,038,846	\$2,079,465	\$20,777	\$41,589	50.0%
Spanish	2	\$356,654	\$422,561	\$178,327	\$211,281	84.4%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	52	\$1,395,500	\$2,502,026	\$26,837	\$48,116	55.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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