



Redwood Coast Regional Center

Respecting Choice in the Redwood Community

DATE: June 29, 2023

TO: RCDSC Board of Directors

FROM: K. Orsi, Executive Assistant 

SUBJECT: The RCDSC Board of Directors' will meet on Wednesday, July 12, 2023 at 6:00 p.m. by Zoom Video/Teleconference.

CLOSED SESSION: Board members ONLY will begin at 5:45 p.m.

REGULAR SESSION: Beginning at 6:00 p.m.

Please find enclosed the meeting packet for the upcoming RCDSC Board of Directors' meeting on **Wednesday, July 12, 2023 at 6:00 p.m.** by Zoom Video/Teleconference. Spanish translation will be available during both sessions of the meeting. Board members are asked to log in before 5:45 p.m. for a closed session, followed by the regular session of the board meeting at 6:00 p.m.

Here is the Zoom information for the meeting:

By Zoom:

<https://us06web.zoom.us/j/98889971624>

Meeting ID: 988 8997 1624

Passcode: 285677

Or connect to Zoom by phone: 1 669 900 6833

Please do not hesitate to contact me with any additional questions: 707-462-3832 x260 or korsi@redwoodcoastrc.org.

Thank you.

cc: RCDSC Packet Mailing List/Facilitators
RCRC Offices and RCRC website: www.redwoodcoastrc.org

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1116 Airport Park Blvd. • Ukiah, CA 95482 • (707) 462-3832

1301 A Northcrest Dr. • Crescent City, CA 95531 • (707) 464-7488

270 Chestnut St., Suite A • Fort Bragg, CA 95437 • (707) 964-6387

180 3rd St., Lakeport, CA 95453 • (707) 262-0470



Redwood Coast Regional Center

Respecting Choice in the Redwood Community

fecha: 29 de junio de 2023

A: Consejo de Administración RCDSC

De: K. Orsi, Asistente ejecutiva *K. Orsi*

RE: La Junta Directiva del RCDSC se reunirá el miércoles 12 de julio de 2023 a las 6:00 p.m. por Zoom Video/Teleconferencia.

**SESIÓN CERRADA: Los miembros de la Junta ÚNICAMENTE
comenzarán a las 5:45 p. m.
SESIÓN ORDINARIA: A partir de las 18:00 horas.**

Encuentre adjunto el paquete de la reunión para la próxima reunión de la Junta Directiva de RCDSC el miércoles 12 de julio de 2023 a las 6:00 p.m. por Zoom Video/Teleconferencia. La traducción al español estará disponible durante ambas sesiones de la reunión. Se solicita a los miembros de la junta que inicien sesión antes de las 5:45 p. m. para una sesión cerrada, seguida de la sesión regular de la reunión de la junta a las 6:00 p.m.

Aquí está la información de Zoom para la reunión:

By Zoom:

<https://us06web.zoom.us/j/98889971624>

identificación de la reunión: 988 8997 1624

contraseña: 285677

O conéctese a Zoom por teléfono: 1 669 900 6833

Por favor, no dude en ponerse en contacto conmigo con cualquier pregunta adicional:
707-462-3832 x260 or korsi@redwoodcoastrc.org.

Gracias.

cc: Lista de correo/facilitadores de paquetes del RCDSC
Oficinas de RCRC y sitio web de RCRC: www.redwoodcoastrc.org

OUR VISION

Redwood Coast Regional Center recognizes that a vision statement is a projection of the ideal future. A vision statement provides a picture of things, not as they are, but as they might be. It is the "north star" which guides all journeys and which, like the north star, remains a bright fixture on the horizon of all that is possible.

It is the vision of Redwood Coast Regional Center that all people in our community, including individuals with developmental disabilities, will live, learn, work, travel, and play in the best, most inclusive environments.

We envision strong, healthy individuals and families whose emotional resources are renewed and supported by community and regional center. We envision full access to a complete array of health services throughout life.

We envision a system of services and supports that is determined by the individuals served. We envision a process that is complementary to the individual's own life, and which does not intrude upon the person's chosen lifestyle. We envision people residing in the living arrangement of their choice. We recognize that life is made meaningful by loving, being loved, and having friends and relationships. We acknowledge that life is enhanced by contribution, responsibility and the opportunity to learn new ideas and to engage in new experiences, including educational opportunities, social interactions, and work activities. We envision a system of services and supports which acknowledge the person's age, lifestyle preferences and culture, and which is fluid and ever changing.

We envision all people being empowered to communicate with their own minds and hearts to determine their supports and services.

We also subscribe to a vision which represents the highest commitment to excellence. We envision a commitment to honesty, compassion, trustworthiness, flexibility, responsiveness, accountability, accessibility, creativity and a passion for community service.

We envision a joyful and supportive environment in which trust is the cornerstone of all interactions, humor is appreciated and everyone participates fully in teamwork. We envision one community. We value diversity and honor individuals.

We strive to be accessible, to be knowledgeable, to be accountable, to accomplish tasks in a timely and effective manner, and to offer and receive feedback formally and informally on how we are doing in fulfilling our mission and realizing our vision.

We envision all members of the support community having access to adequate resources, including funding, in order to provide desired services and supports. We envision a collaboration between members of the community which creates a whole of services and supports which is greater than the sum of its component contributors. We acknowledge that shared learning, communication and planning activities will provide the greatest benefit for those individuals we mutually serve, as well as for our respective members. We envision a culture in which all members of the community are respected, supported, honored, and recognized for their diverse contributions and valued services.

We envision educational efforts which focus on teaching relationship rather than care giving; which teach support rather than control; which teach communication rather than regulation. We promote informed exploration and risk taking, with opportunities for feedback. We envision individual and community satisfaction as the standard by which all services are measured.

NUESTRA VISIÓN

El Redwood Coast Regional Center reconoce que una declaración de visión es una proyección del futuro ideal. Una declaración de visión proporciona una imagen de las cosas, no como son, sino como pueden ser. Es la "estrella norte" que guía todos los caminos y que, como la estrella del norte, permanece luminosa en el horizonte de todo lo que es posible.

Es la visión del Redwood Coast Regional Center que toda la gente de nuestra comunidad, inclusive los individuos con discapacidades de desarrollo, vivan, aprendan, trabajen, viajen, y jueguen en el entorno más integrador.

Visualizamos individuos y familias fuertes y saludables cuyos recursos emocionales son renovados y apoyados por la comunidad y el centro regional. Visualizamos acceso pleno a un despliegue completo de servicios de salud de por vida.

Visualizamos un sistema de servicios y apoyos determinado por los individuos a quienes sirven. Visualizamos un proceso que complementa la propia vida del individuo, sin entrometerse en el estilo de vida escogido por la persona. Visualizamos a las personas residiendo en el estilo de vida que escojan. Reconocemos que la vida adquiere significado por amar, ser amado, tener amigos y relaciones. Reconocemos que la vida se enriquece cuando hay contribución, responsabilidad, y oportunidad para aprender nuevas ideas y comprometerse con nuevas experiencias, inclusive oportunidades educativas, interacciones sociales, y actividades de trabajo. Visualizamos un sistema de servicios y apoyos que reconozcan la edad de la persona, su preferencia por un estilo de vida y cultura, y que fluye y es cambiante.

Visualizamos que toda la gente tenga poder para comunicarse con sus propias mentes y corazones para determinar sus apoyos y servicios.

También adoptamos una visión que representa el más alto compromiso a la excelencia. Visualizamos un compromiso a la honradez, compasión, confiabilidad, flexibilidad, responder, responsabilidad, accesibilidad, creatividad, y una pasión por dar servicio comunitario.

Visualizamos un entorno alegre y solidario en el que la confianza es la piedra angular de todas las interacciones, donde el humor es apreciado y todos participan plenamente en el trabajo de equipo. Visualizamos una comunidad. Valoramos la diversidad y honramos a los individuos.

Nos esforzamos por ser accesibles, tener conocimientos, ser confiables, realizar tareas de manera oportuna y eficaz, ofrecer y recibir comentarios formales e informales sobre como estamos realizando nuestra misión y cumpliendo con nuestra visión.

Visualizamos que todos los miembros que apoyan a la comunidad tengan acceso a los recursos adecuados, inclusive financiamiento, para proporcionar los servicios y apoyos deseados. Visualizamos una colaboración entre los miembros de la comunidad para crear un cuerpo de servicios y apoyos que es más grande que la suma de los contribuciones que lo componen. Reconocemos que el compartir aprendizaje, comunicación y actividades planeadas va a proporcionar un mayor beneficio para aquellos individuos que conjuntamente servimos, así como para nuestros respectivos miembros. Visualizamos una cultura en la que todos los miembros de la comunidad son respetados, apoyados, honrados, reconocidos por sus diversas contribuciones y sus valiosos servicios.

Visualizamos los esfuerzos educativos que enfocan sobre una enseñanza de relaciones más que en ofrecer cuidado; que enseñan como dar apoyo más que controlar; que enseñan como comunicarse más que reglamentar. Abogamos por hacer exploraciones informadas y tomar riesgos, con oportunidades para escuchar comentarios. Visualizamos que la satisfacción individual y comunitaria sea el estándar por el que todos los servicios sean medidos.

AGENDA

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DRAFT MEETING MINUTES

MEETING AGENDA
Redwood Coast Developmental Services Corporation
Board of Directors'
Wednesday, July 12, 2023
CLOSED SESSION at 5:45 p.m.
REGULAR SESSION as 6:00 p.m.

By Zoom Video/Teleconferencing
<https://us06web.zoom.us/j/98889971624>
Meeting ID: 988 8997 1624
Passcode: 285677
Dial by your location: 1 669 900 6833

CLOSED SESSION:

1. Call to Order: Rollcall for Closed Session (15 min.)
The Client Benefit Fund Committee will provide a report for Grant Requests received for the grant cycle ending June 30, 2023 and request a vote by the full board to approve recommendation for awards.

REGULAR SESSION:

1. Call to Order/Rollcall/Introduction of Board Members and RCRC Leadership Team/Points of Order (5 min.)
2. Update from the Closed Session RE: Client Benefit Fund Grant Awards (2 min.)
3. Select Timekeeper/Sharing the Vision (2 min.)
4. Approval of Agenda (2 min.)
5. Approval of the May 20, 2023 Board of Directors' Meeting Minutes (2 min.)
6. Community Input (3 min. each)
7. Board Development/Executive Committee: Recommendation for Action to seat New Board Member (5 min.)
8. Executive Director's Report: Dr. Smalley (10 min.)
9. Director of Administration's Report: Amy Medina (10 min.)
10. Standing Committee Reports: (15 min.)
Executive Committee Report – M. Sawyer
 - Report from Urgent Executive Committee Meeting on June 12, 2023 regarding CPP/CRDP Contract for FY 2022-2023 and approval by the Committee on behalf of the full board to meet the June 30, 2023 timeline.

Vendor Representative Update: H. French –See Notes Information Included under Committee Reports

Client Advisory Committee: D. Zeno

11. ARCA Report: M. Sawyer (5 min.)

12. County Liaison and Connection Reports: (5 min.)

- Del Norte
- Humboldt

13. Community Input (3 min. each)

14. Close the Meeting

Agenda de la reunión
Corporación de Servicios de Desarrollo de Redwood Coast
Junta Directiva'
miércoles, 12 de julio de 2023
SESIÓN CERRADA a las 17:45 h.
SESIÓN ORDINARIA a partir de las 18:00 horas.

Por Zoom Video/Teleconferencia

<https://us06web.zoom.us/j/98889971624>

Identificación de la reunión: 988 8997 1624

Código de acceso: 285677

Marque por su ubicación: 1 669 900 6833

SESIÓN CERRADA

1. Llamada al orden: Pasar lista para sesión cerrada (15 min.)
El Comité del Fondo de Beneficios del Cliente proporcionará un informe de las Solicitudes de Subvención recibidas para el ciclo de subvenciones que finaliza el 30 de junio de 2023 y solicitar el voto de la junta en pleno para aprobar las recomendaciones para premios.

SESIÓN ORDINARIA:

1. Llamada al orden/Llamada de lista/Presentación de los miembros de la junta y el liderazgo de RCRC Equipo/Puntos de Orden (5 min.)
2. Actualización de la sesión cerrada RE: Otorgamiento de subvenciones del Fondo de beneficios para el cliente (2 min.)
3. Seleccione Timekeeper/Sharing the Vision (2 min.)
4. Aprobación del Orden del Día (2 min.)
5. Aprobación del Acta de la Junta Directiva del 20 de mayo de 2023 (2 min.)
6. Aporte de la comunidad (3 min. each)
7. Desarrollo de la Junta/Comité Ejecutivo: Recomendación de acción para asiento Nuevo miembro de la junta (5 min.)
8. Informe del Director Ejecutivo: Dr. Smalley (10 min.)
9. Informe del Director de Administración: Amy Medina (10 min.)
10. Informes del Comité Permanente: (15 min.)
Informe del Comité Ejecutivo - M. Sawyer
 - Informe de la Reunión del Comité Ejecutivo Urgente del 12 de junio de 2023 sobre

Contrato CPP/CRDP para el año fiscal 2022-2023 y aprobación por parte del Comité en nombre de la junta en pleno para cumplir con el cronograma del 30 de junio de 2023.

Actualización del representante del proveedor: H. Francés: consulte la información de las notas incluida en Informes del comité

Comité Asesor de Clientes: D. Zeno

11. Informe ARCA: M. Sawyer (5 min.)

12. Informes de enlace y conexión del condado: (5 min.)

- Del Norte
- Humboldt

13. Aporte de la comunidad (3 min. each)

14. Cerrar la reunión

DRAFT Meeting Minutes

REDWOOD COAST DEVELOPMENTAL SERVICES CORPORATION

Meeting of the Board of Directors – Hybrid (in Person and Zoom)

Saturday, May 20, 2023 9:00 to 10:30 a.m.

#6 FY: 2022-2023

Directors Present: Haley French, Cassandra May, Bill Lacy, Diane Larson, Tamera Leighton, Will Lewis, Jorge Matias, Dave Matson, Keith Peebles, Mike Sawyer, Teresa Schnacker

Directors Absent: Beverly Fontaine, Allison Hillix, Chris Nifong

Facilitators Present: Pam Jensen, Mark Konkler and Faviola Soto

RCRC Staff Present: Mary Block: Director of Client Services, Annie Bone: IDEA Specialist, Nichole Haydon: Director of Human Resources, Kim Orsi: Executive Assistant, Jonathan Padilla: Director of Community Services, Dr. Jacinthe Roy: Director of Clinical Services, Dr. Kimberly Smalley: Executive Director, Kira Wear: Children's Unit Service Coordinator

Others Present: Yasir Ali: DDS, Jaclyn Balanay: Primary Liaison, DDS Office of Community Operations Community Programs Specialist, Sonia Lopez: Spanish Translator, Julie Eby-McKenzie: Manager of the North Coast Office of the SCDD, Robert Taylor, Community Member (to be seated as a new board member) and Debra Zeno, Community Member (to be seated as a new board member).

- 1. Call to Order/Rollcall/Introductions:** The regular meeting of the RCDSC Board of Directors was called to order by Board President M. Sawyer at 9:06 a.m. K. Orsi conducted rollcall and a quorum was present. RCRC Executive Staff introduced themselves. M. Sawyer read the Points of Order for Board of Directors' Meetings that includes purpose and conduct during board meetings and community input. K. Orsi read the Electronic Recording Disclaimer.
- 2. Select Timekeeper/ Sharing the Vision:** C. May volunteered as timekeeper and M. Sawyer shared the second paragraph the Vision Statement, "*It is the vision of Redwood Coast Regional center that all people in our community, including individuals with developmental disabilities, will live, learn, work, travel, and play in the best, most inclusive environments.*"
- 3. Approval of Agenda:** M. Sawyer called to approve the agenda and asked if there were changes and hearing none the agenda was approved as presented.
- 4. Approval of Meeting Minutes from March 8, 2023 Board Meeting:** M. Sawyer called to approve the meeting minutes and asked if there were any changes or corrections and hearing none the meeting minutes were approved as presented.

5. Community Input: M. Sawyer called for community input:

- There was no community input at this time.

6. Board Development/Executive Committee: Recommendation for Action to Seat New Board Members: M. Sawyer provided an update from the May 8, 2023

meeting where applications for three, potential board members were reviewed and a recommendation was brought to the full board to seat two new members. Robert Taylor and Debra Zeno were both present.

M/S/C: M. Sawyer (T. Leighton) motioned to seat Robert Taylor from Lake County and Debra Zeno from Humboldt County to the RCDSC Board of Directors. K. Orsi called a vote by rollcall and the motion carried.

Mr. Taylor and D. Zeno recited the Oath of Office and the Board welcomed them both as new board members of RCDSC Board of Directors'.

7. Executive Director's Report: M. Sawyer called on Executive Director, Dr. Smalley and the following highlights were noted:

40th Anniversary- RCRC is celebrating its 40th anniversary with celebrations scheduled throughout the month of June that will be held at each office location. Please refer to the Information section of the Board meeting packet for additional information.

Staffing: RCRC is currently recruiting for 5 service coordination positions, 4 additional positions (other than service coordination) and a licensed Psychologist

Funding for Early Childhood Caseload: Legislation was passed where children under age of six, receiving services will be on early childhood caseloads serving 1:40 ratio or less. Legislation included additional funding for regional centers to hire the additional staff to meet ratio requirements. RCRC did move forward with hiring the needed positions; however, regional centers have not yet received the additional funding which is expected in September 2023.

Diversity outreach: RCRC's Diversity Outreach Specialist position (formerly held by M. Nava-Molina) has been filled by former RCRC contractor, Argie Munoz who has been working with RCRC's Language Access Cultural Competency grant.

Licensed Psychologist: RCRC continues recruitment efforts for a licensed Psychologist. There have been delays with eligibility timelines as there are not enough assessors in our four-county catchment area. RCRC is currently working with two psychologists, one from Long Beach, CA, and the other from the Bay Area who regularly visit our catchment to conduct assessments.

IT: TenisiTech is in the process of updating RCRC's computer system which has been a frustrating journey for staff as well as vendors.

Annual POS Expenditure Meeting: Dr. Roy presented RCRC's POS Expenditure Data during a public meeting that was held by Zoom on March 30, 2023. The data shared during this meeting was provided with great detail. When the statewide numbers were reviewed, it did present large gaps in services but it did not provide details specific to RCRC. It is clear that RCRC does need additional services in our catchment area. The Native American community has the least amount of services

which is why RCRC will be focusing on building better relationships and building services that will specifically meet their needs. Members of the Latino community that attended the public meeting also met with Dr. Smalley during a separate meeting to review the data more closely. Following that meeting, it was reported by those who attended that they felt they had a better understanding of the data statewide as well as the data for RCRC.

In closing, Dr. Smalley invited anyone who has questions regarding RCRC's POS Expenditure Data to contact her for additional information.

Dr. Smalley called for questions regarding her report: R. Taylor asked for additional information for upcoming 40th Anniversary celebrations and N. Haydon provided additional details. R. Taylor congratulated RCRC on their 40th anniversary and thanked RCRC for planning the events on Friday's because public transportation options during weekdays are much better compared to weekends.

- 8. Director of Community Service's Report:** M. Sawyer called on Director of Community Services, Jonathan Padilla for his report and the following highlights were noted:

Department Staffing: RCRC's Community Services Department is fully staffed.

Social Recreation Grants: Thank you to DDS as additional funds (beyond the initial allocation) that went to Redwood Parks Conservancy (RPC) in Humboldt and Del Norte Counties whose focus is getting people outdoors to experience the National and State parks in both counties. RPC is being developing from an existing program, Experience Nature that provides guided tours and support. The funding awarded by DDS will help RPC acquire ADA accessible vans to transport participants, at no cost to the various National/State parks in the area. RPC is in the process of attending outreach events and has been working with RCRC's Diversity Outreach team and RCRC's client advocate for the North, Elizabeth Hassler.

HCBS Realizing Independent Success and Empowerment (RISE): RISE is a group of individuals who are clients that receive RCRC services and their focus is to build advocacy skills. RISE is also working with the DDS to review client advocacy materials to improve content and make materials more accessible and engaging for clients. RISE continues to meet and has held a number of interviews for those who have submitted proposals for their Request for Proposal that is focused on peer lead, self-advocacy training. RISE is in final deliberations for one project and have identified two additional potential projects.

Person Centered Thinking: Trained Person Centered Thinking (PCT) trainers are part of the regional center and vendor incentives by DDS that was created by trailer bill language to increase the capacity for PCT training statewide. An incentive recently announced is encouraging regional centers to obtain and/or train PCT trainers. RCRC has two PCT trainers and three additional staff will be trained as PCT trainers, in part due to RCRC's geographic area and want the trainings to be accessible. Trainings held by Zoom can also be highly effective. Trainings are currently scheduled through July. A number of trainings have already been completed

with internal staff as well as vendors and their staff. Additional information is included with the board meeting packet under the Director of Community Services section.

J. Padilla called for questions regarding his report. J. Matias asked if the PCT training will be bilingual. J. Padilla reported that Spanish translation can be provided. A training can also be scheduled for the Board of Directors. The training is a total of 18 hours and held over several days.

9. Standing Committee Reports: M. Sawyer called on committee chairs for their reports:

- **Executive Committee Report:** M. Sawyer provided the following updates: The Board of Directors' annual requirement to review and approve all regional center contracts of \$250,000 or more and reported that the Executive Committee met on Friday, April 26, 2023 and again on May 8, 2023 to review the RCRC contracts for FY 2023-2024 that are \$250,000 or more. M. Sawyer complemented J. Padilla and his team for the consistency with each contract which made the review easier to conduct. It was reported that J. Padilla joined both meetings to answer questions from the Executive Committee. M. Sawyer added that the full board also received access and instructions to review the contracts and asked board members if they had any questions and there were none.

M/S/C: M. Sawyer reported that the Executive Committee moved to forward the RCRC contracts for FY 2023-2024 that are \$250,000 or more to the full board as presented which acts as a motion and second. M. Sawyer called on K. Orsi to conduct a vote by rollcall and the motion carried.

Notation: New board members, R. Taylor and D. Zeno did not participate in this process and did not vote. Board Vendor Representative, Haley French abstained from this annual process.

Disclosure: D. Larson abstained from voting to approve Supported Living contracts as there is a present conflict of interest as her family member is employed by an SLS provider.

- **Vendor Representative Update:** H. French provided the following Report:
E-billing Issues: In April, RCRC's e-billing website went down (caused by a firewall issue) which led to a delay for service providers with entering their March 2023 billings. The administrative team at RCRC was working with IT as quickly as possible to remedy the issue. Service providers would like to ask RCRC to expand the amount of time for entering e-billing and remind RCRC to be more proactive in communications with service providers as there was no notification during the normal e-billing window and services had to reach out to RCRC regarding the issues that also caused delays with payments. Proactive communication, workaround tips as well as the expected timeline for repair were appreciated but was not received as timely as it should have which impacts clients as well as service providers.

EVV (Electronic Visits Verifications): Service providers have been sharing ongoing difficulties with EVV and understand that the regional center cannot

do anything about this; however, the ASP wants to express their concerns and ongoing difficulties:

- Increase costs: There are increases in costs for providers to purchase, protect/maintain EVV devices in each client's homes as well as additional costs to pay staff (stipends) who use EVV on their cellular phones.
- Difficulties for some services as the EVV devices are accessible to clients to change shift time/locations.
- EVV Website: When the website is down, this causes difficulties with entering data.
- Limited Wi-Fi: Some service areas do not have accessible Wi-Fi available to access and enter data.

Redwood Summer Games: This is an annual event hosted by Community Cornerstone in Southern Humboldt County. The event will be held August 17th through August 20th at Dean Creek campground (near Redway). Cost for participants is \$45 for this 3 day event that includes various activities, events, and entertainment. Community Corner Stone has been reaching out to service providers for volunteers to help with planning and to work during the event. If anyone is interested in supporting or volunteering for this event please contact Community Cornerstone or visit <https://communitycornerstone.org/wp/redwood-summer-games/> for additional information, including how to register to attend or volunteer.

M. Sawyer called for questions related to H. French's report and there were none.

10. ARCA Report: M. Sawyer provided the following update: Discussions continue regarding the State budget that has undergone numerous revisions that include expected deficits. Dr. Smalley added that the May revise reflected that disability services will not anticipate any funding cuts. Two bills are also being closely watch: The first is reviewing and updating how Regional Centers are funded including the Core Staffing formula. The second bill is intended to overhaul and make improvement to our service system by improving responsiveness and shorten timelines that would include completing the intake process in 30 days rather than 90 to 120 days. The second bill also reviews board member composition. Updates will be shared as we learn more.

11. New Business:

- **Recognition of Service on the RCDSC Board of Directors:** The full board and guests recognized Keith Peebles for his service and contributions as a board member for the past 7 years and presented him with a recognition plaque as his term is coming to an end.
- **Recognition of Honorary Doctorate:** M. Sawyer announced that board member, Jorge Matias was given an honorary doctorate in Human Letters from CalPoly University and he was honored by board members and guest and presented with a new name plate, Dr. Jorge Matias.
- **Election of Officers for July 1, 2023 to June 30, 2024.** M. Sawyer reported that that he spoke with current officers and some have reported they would

like to continue serving for the next term of July 1, 2023 through June 30, 2024. Treasurer, T. Leighton will be stepping down as well as W. Lewis as Client Liaison. M. Sawyer nominated D. Larson for Treasurer and Debbie Zeno as Client Liaison. There were no other nominations. The following slate of officers was presented:

President: Mike Sawyer

Vice President: Teresa Schnacker

Treasurer: Diane Larson

Secretary: Cassandra May

Client Liaison: Debra Zeno

M. Sawyer called for a motion to approve the slate of officers as presented.

M/S/C: T. Leighton (T. Schnacker) accept and approve the new slate of officers and K. Orsi conducted a rollcall vote and the motion carried.

12. County Liaison and Connection Reports: M. Sawyer called for updates from board members in all four counties and no updates were reported.

13. Community Input: M. Sawyer called for community input:

- **SCDD:** J. Eby-McKenzie expressed thanks and how wonderful it has been working with RCRC Staff members: IDEA Specialist Annie Bone who has been working and providing training with tribal communities in Humboldt and Del Norte Counties about RCRC services and Special Education; Diversity Outreach Specialist, Alma Ingram who has been working with the SCDD and helping coordinate trainings in Spanish for the Latino community; and Client Advocate, Alex Bland who has been coordinating projects with the SCDD as well as working with SCDD to get things funded that regional center cannot fund. The North Coast office of the SCDD has a great working relationship with RCRC which is not always the case statewide.
- **Technical Training for Employment Services and Best Practices:** SCDD will be providing future trainings for RCRC and all are welcome to attend. J. Eby McKenzie will forward additional information regarding the trainings to K. Orsi to share forward.

14. Close the Meeting: M. Sawyer adjourned the meeting at 10:10 a.m. Board members were asked to return by 10:30 a.m. for the Whistle Blower Training.

Cassandra May, Secretary
RCDSC Board of Directors'

PROYECTO Acta de la reunión

CORPORACIÓN DE SERVICIOS DE DESARROLLO DE LA COSTA DE REDWOOD

Reunión de la Junta Directiva – Híbrida (Presencial y Zoom)

Sábado, 20 de mayo de 2023 9:00 a 10:30 am

#6 FY: 2022-2023

Directores presentes: Haley French, Cassandra May, Bill Lacy, Diane Larson, Tamera Leighton, Will Lewis, Jorge Matias, Dave Matson, Keith Peeples, Mike Sawyer, Teresa Schnacker

Directores Ausentes: Beverly Fontaine, Allison Hillix, Chris Nifong

Facilitadores presentes: Pam Jensen, Mark Konkler and Faviola Soto

Personal de RCRC presente: Mary Block: Director de Servicios al Cliente, Annie Bone: Especialista en IDEAS, Nichole Haydon: Directora de Recursos Humanos, Kim Orsi: Asistente ejecutiva, Jonathan Padilla: Director de Servicios Comunitarios, Dr. Jacinthe Roy: Director de Servicios Clínicos, Dr. Kimberly Smalley: Directora ejecutiva, Kira Wear: Coordinadora de Servicio de Unidad Infantil

Otros presentes: Yasir Ali: DDS, Jaclyn Balanay: Enlace principal, Especialista en Programas Comunitarios de la Oficina de Operaciones Comunitarias del DDS, Sonia Lopez: Traductora de español, Julie Eby-McKenzie: Gerente de la Oficina de la Costa Norte de la SCDD, Robert Taylor, miembro de la comunidad (que ocupará el cargo de nuevo miembro de la junta) y Debra Zeno, miembro de la comunidad (que ocupará el cargo de nuevo miembro de la junta).

- 1. Llamada al orden/Paso de lista/Presentaciones:** La reunión ordinaria de la Junta Directiva del RCDSC fue convocada por el presidente de la Junta, M. Sawyer, a las 9:06 a. m. K. Orsi pasó lista y hubo quórum. El personal ejecutivo de RCRC se presentó. M. Sawyer leyó los puntos de orden para las reuniones de la junta directiva que incluyen el propósito y la conducta durante las reuniones de la junta y los aportes de la comunidad. K. Orsi leyó el descargo de responsabilidad de la grabación electrónica.
- 2. Seleccione Timekeeper/ Compartiendo la visión:** C. May se ofreció como cronometradora y M. Sawyer compartió el segundo párrafo de la Declaración de la visión: “*La visión del centro regional de Redwood Coast es que todas las personas de nuestra comunidad, incluidas las personas con discapacidades del desarrollo, vivan, aprendan, trabajen, viajen, y jugar en los mejores y más inclusivos entornos*”.
- 3. Aprobación del Orden del Día:** M. Sawyer llamó para aprobar la agenda y preguntó si había cambios y al escuchar ninguno, la agenda fue aprobada tal como se presentó.

4. Aprobación del Acta de la Reunión de la Junta del 8 de marzo de 2023: M. Sawyer llamó para aprobar el acta de la reunión y preguntó si había cambios o correcciones y no escuchó ninguno. El acta de la reunión se aprobó tal como se presentó..

5. Aporte de la comunidad: M. Sawyer pidió aportes de la comunidad:

- No hubo aportes de la comunidad en este momento.

6. Desarrollo de la Junta/Comité Ejecutivo: Recomendación de Acción para Asentar Nuevos Miembros de la Junta: M. Sawyer proporcionó una actualización de la reunión del 8 de mayo de 2023, donde se revisaron las solicitudes para tres posibles miembros de la junta y se presentó una recomendación a la junta en pleno para incorporar a dos nuevos miembros. Robert Taylor y Debra Zeno estuvieron presentes.

M/S/C: M. Sawyer (T. Leighton) hizo una moción para sentar a Robert Taylor del condado de Lake y Debra Zeno del condado de Humboldt a la junta directiva de RCDSC. K. Orsi llamó a votación nominal y se aprobó la moción.

El Sr. Taylor y D. Zeno recitaron el juramento del cargo y la Junta les dio la bienvenida a ambos como nuevos miembros de la Junta Directiva del RCDSC.

7. Informe de la directora ejecutiva: M. Sawyer visitó al Director Ejecutivo, Dr. Smalley, y se destacaron los siguientes aspectos destacados:

40 Aniversario- RCRC está celebrando su 40 aniversario con celebraciones programadas durante todo el mes de junio que se llevarán a cabo en cada oficina. Consulte la sección Información del paquete de la reunión de la Junta para obtener información adicional.

Dotación de personal: RCRC actualmente está reclutando para 5 puestos de coordinación de servicios, 4 puestos adicionales (aparte de la coordinación de servicios) y un psicólogo con licencia

Financiamiento para el número de casos de la primera infancia: se aprobó una legislación en la que los niños menores de seis años que reciben servicios estarán en números de casos de la primera infancia sirviendo en una proporción de 1:40 o menos. La legislación incluyó fondos adicionales para que los centros regionales contraten personal adicional para cumplir con los requisitos de proporción. RCRC siguió adelante con la contratación de los puestos necesarios; sin embargo, los centros regionales aún no han recibido la financiación adicional que se espera para septiembre de 2023.

Alcance de la diversidad: El puesto de Especialista en Alcance de la Diversidad de RCRC (anteriormente ocupado por M. Nava-Molina) ha sido ocupado por el ex contratista de RCRC, Argie Muñoz, quien ha estado trabajando con la subvención de Competencia Cultural de Acceso Lingüístico de RCRC.

Psicólogo con licencia: RCRC continúa los esfuerzos de contratación de un psicólogo con licencia. Ha habido retrasos con los plazos de elegibilidad ya que no hay suficientes asesores en nuestra área de captación de cuatro condados.

Actualmente, RCRC está trabajando con dos psicólogos, uno de Long Beach, CA y el otro del Área de la Bahía, quienes visitan regularmente nuestra zona de captación para realizar evaluaciones.

TI: TenisiTech está en proceso de actualizar el sistema informático de RCRC, lo que ha sido un viaje frustrante tanto para el personal como para los proveedores.

Reunión anual de gastos de POS: el Dr. Roy presentó los datos de gastos de POS de RCRC durante una reunión pública realizada por Zoom el 30 de marzo de 2023. Los datos compartidos durante esta reunión se proporcionaron con gran detalle.

Cuando se revisaron los números estatales, se presentaron grandes brechas en los servicios, pero no proporcionó detalles específicos de RCRC. Está claro que RCRC necesita servicios adicionales en nuestra área de influencia. La comunidad nativa americana tiene la menor cantidad de servicios, por lo que RCRC se centrará en construir mejores relaciones y servicios que satisfagan específicamente sus necesidades. Los miembros de la comunidad latina que asistieron a la reunión pública también se reunieron con el Dr. Smalley durante una reunión separada para revisar los datos más de cerca. Después de esa reunión, los asistentes informaron que sentían que tenían una mejor comprensión de los datos en todo el estado, así como los datos de RCRC.

Para finalizar, la Dra. Smalley invitó a cualquier persona que tenga preguntas sobre los datos de gastos de POS de RCRC a comunicarse con ella para obtener información adicional.

La Dra. Smalley solicitó preguntas sobre su informe: R. Taylor solicitó información adicional sobre las próximas celebraciones del 40.º aniversario y N. Haydon proporcionó detalles adicionales. R. Taylor felicitó a RCRC por su 40 aniversario y agradeció a RCRC por planificar los eventos los viernes porque las opciones de transporte público durante los días de semana son mucho mejores en comparación con los fines de semana.

8. Informe del Director de Servicio Comunitario: M. Sawyer solicitó su informe al Director de Servicios Comunitarios, Jonathan Padilla, y se destacaron los siguientes aspectos destacados:

Dotación de personal del Departamento: El Departamento de Servicios Comunitarios de RCRC cuenta con personal completo.

Subsidios de recreación social: Gracias a DDS como fondos adicionales (más allá de la asignación inicial) que se destinaron a Redwood Parks Conservancy (RPC) en los condados de Humboldt y Del Norte, cuyo enfoque es llevar a las personas al aire libre para experimentar los parques nacionales y estatales en ambos condados. RPC se está desarrollando a partir de un programa existente, Experience Nature, que brinda visitas guiadas y apoyo. Los fondos otorgados por el DDS ayudarán a RPC a adquirir camionetas accesibles según la ADA para transportar a los participantes, sin costo alguno para los diversos parques nacionales/estatales del área. RPC está en el proceso de asistir a eventos de divulgación y ha estado trabajando con el equipo de Diversity Outreach de RCRC y la defensora de clientes de RCRC para el Norte, Elizabeth Hassler.

HCBS Realizing Independent Success and Empowerment (RISE): RISE es un grupo de personas que son clientes que reciben servicios de RCRC y su enfoque es desarrollar habilidades de defensa. RISE también está trabajando con el DDS para revisar los materiales de defensa del cliente para mejorar el contenido y hacer que los materiales sean más accesibles y atractivos para los clientes. RISE continúa reuniéndose y ha realizado una serie de entrevistas para aquellos que han presentado propuestas para su Solicitud de propuesta que se centra en la capacitación de autodefensa liderada por pares. RISE está en deliberaciones finales para un proyecto y ha identificado dos proyectos potenciales adicionales.

Pensamiento centrado en la persona: Los capacitadores capacitados en Pensamiento centrado en la persona (PCT) son parte del centro regional y los incentivos para proveedores del DDS que fue creado por el lenguaje de la factura final para aumentar la capacidad de capacitación PCT en todo el estado. Un incentivo anunciado recientemente es alentar a los centros regionales a obtener y/o capacitar a capacitadores PCT. RCRC tiene dos capacitadores de PCT y tres empleados adicionales serán capacitados como capacitadores de PCT, en parte debido al área geográfica de RCRC y desea que las capacitaciones sean accesibles. Las capacitaciones realizadas por Zoom también pueden ser muy efectivas. Actualmente, los entrenamientos están programados hasta julio. Ya se han completado varias capacitaciones con el personal interno, así como con los proveedores y su personal. Se incluye información adicional con el paquete de la reunión de la junta en la sección Director de Servicios Comunitarios.

J. Padilla llamó para preguntas sobre su informe. J. Matias preguntó si la capacitación PCT será bilingüe. J. Padilla informó que se puede proporcionar traducción al español. También se puede programar una capacitación para la Junta Directiva. La formación tiene una duración total de 18 horas y se lleva a cabo durante varios días.

9. Informes del Comité Permanente: M. Sawyer pidió a los presidentes de los comités sus informes:

- **Informe del Comité Ejecutivo:** M. Sawyer proporcionó las siguientes actualizaciones: El requisito anual de la Junta Directiva de revisar y aprobar todos los contratos de centros regionales de \$250,000 o más e informó que el Comité Ejecutivo se reunió el viernes 26 de abril de 2023 y nuevamente el 8 de mayo de 2023 para revisar los contratos de RCRC para el año fiscal 2023-2024 que son \$250,000 o más. M. Sawyer felicitó a J. Padilla y su equipo por la coherencia con cada contrato, lo que facilitó la realización de la revisión. Se informó que J. Padilla se unió a ambas reuniones para responder preguntas del Comité Ejecutivo. M. Sawyer agregó que la junta en pleno también recibió acceso e instrucciones para revisar los contratos y preguntó a los miembros de la junta si tenían alguna pregunta y no hubo ninguna.

M/S/C: M. Sawyer informó que el Comité Ejecutivo hizo la moción de enviar los contratos de RCRC para el año fiscal 2023-2024 que son de \$250,000 o más a la junta completa tal como se presentó, lo que actúa como una moción y un segundo. M. Sawyer pidió a K. Orsi que realizará una votación nominal y la moción fue aprobada.

Nota: Los nuevos miembros de la junta, R. Taylor y D. Zeno no participaron en este proceso y no votaron. La representante de proveedores de la junta, Haley French, se abstuvo de participar en este proceso anual.

Divulgación: D. Larson se abstuvo de votar para aprobar los contratos de vivienda asistida ya que existe un conflicto de intereses actual ya que su familiar está empleado por un proveedor de SLS.

- **Actualización del representante del proveedor:** H. French proporcionó el siguiente Informe:

Problemas de facturación electrónica: en abril, el sitio web de facturación electrónica de RCRC dejó de funcionar (causado por un problema de firewall), lo que provocó una demora para los proveedores de servicios al ingresar sus facturas de marzo de 2023. El equipo administrativo de RCRC estaba trabajando con TI lo más rápido posible para solucionar el problema. A los proveedores de servicios les gustaría pedirle a RCRC que amplíe la cantidad de tiempo para ingresar la facturación electrónica y recordarle a RCRC que sea más proactivo en las comunicaciones con los proveedores de servicios, ya que no hubo notificación durante la ventana normal de facturación electrónica y los servicios tuvieron que comunicarse con RCRC, con respecto a los problemas que también causaron retrasos en los pagos. Se agradeció la comunicación proactiva, los consejos de solución y el cronograma esperado para la reparación, pero no se recibió tan pronto como debería, lo que afecta tanto a los clientes como a los proveedores de servicios.

EVV (Verificaciones Electrónicas de Visitas): Los proveedores de servicios han estado compartiendo dificultades constantes con EVV y entienden que el centro regional no puede hacer nada al respecto; sin embargo, la ASP quiere expresar sus preocupaciones y dificultades permanentes:

- Aumento de costos: Hay aumentos en los costos para que los proveedores compren, protejan/mantengan los dispositivos EVV en los hogares de cada cliente, así como costos adicionales para pagar al personal (estipendios) que usan EVV en sus teléfonos celulares.
- Dificultades para algunos servicios ya que los dispositivos EVV son accesibles para los clientes para cambiar la hora/ubicación del turno.
- Sitio web de EVV: cuando el sitio web está caído, esto causa dificultades para ingresar datos.
- Wi-Fi limitado: algunas áreas de servicio no tienen Wi-Fi accesible disponible para acceder e ingresar datos.

Juegos de verano de Redwood: este es un evento anual organizado por Community Cornerstone en el sur del condado de Humboldt. El evento se llevará a cabo del 17 al 20 de agosto en el campamento Dean Creek (cerca de Redway). El costo para los participantes es de \$45 por este evento de 3 días que incluye varias actividades, eventos y entretenimiento. Community Corner Stone se ha estado comunicando con los proveedores de servicios en busca de voluntarios para ayudar con la planificación y trabajar durante el evento. Si alguien está interesado en apoyar o ser voluntario para este evento, comuníquese con Community Cornerstone o visite

<https://communitycornerstone.org/wp/redwood-summer-games/> para obtener información adicional, incluido cómo registrarse para asistir o ser voluntario.

M. Sawyer pidió preguntas relacionadas con el informe de H. French y no hubo ninguna.

10. Informe ARCA: M. Sawyer proporcionó la siguiente actualización: Continúan las discusiones sobre el presupuesto estatal que ha sufrido numerosas revisiones que incluyen déficit esperados. El Dr. Smalley agregó que la revisión de mayo reflejó que los servicios para discapacitados no anticiparán ningún recorte de fondos. También se están observando de cerca dos proyectos de ley: el primero es revisar y actualizar cómo se financian los centros regionales, incluida la fórmula de dotación de personal básico. El segundo proyecto de ley tiene como objetivo revisar y mejorar nuestro sistema de servicio al mejorar la capacidad de respuesta y acortar los plazos que incluirían completar el proceso de admisión en 30 días en lugar de 90 a 120 días. El segundo proyecto de ley también revisa la composición de los miembros de la junta. Las actualizaciones se compartirán a medida que aprendamos más.

11. Nuevo negocio:

- **Reconocimiento de servicio en la junta directiva de RCDSC:** La junta en pleno y los invitados reconocieron a Keith Peeples por su servicio y sus contribuciones como miembro de la junta durante los últimos 7 años y le entregaron una placa de reconocimiento al final de su mandato.
- **Reconocimiento de Doctorado Honorario:** M. Sawyer anunció que el miembro de la junta, Jorge Matias, recibió un doctorado honorario en Letras Humanas de la Universidad CalPoly y fue honrado por los miembros de la junta e invitados y se le entregó una nueva placa con el nombre, Dr. Jorge Matias.

Elección de funcionarios del 1 de julio de 2023 al 30 de junio de 2024. M. Sawyer informó que habló con los funcionarios actuales y algunos informaron que les gustaría continuar sirviendo para el próximo período del 1 de julio de 2023 al 30 de junio de 2024. El tesorero, T. Leighton dejará el cargo al igual que W. Lewis como enlace con el cliente. M. Sawyer nominó a D. Larson para tesorero ya Debbie Zeno como enlace con el cliente. No hubo otras nominaciones. Se presentó la siguiente lista de oficiales:

Presidente Mike Sawyer

Vicepresidente: Teresa Schnacker

Tesorera: Diane Larson

Secretaria: Cassandra May

Enlace con el cliente: Debra Zeno

M. Sawyer pidió una moción para aprobar la lista de oficiales tal como se presentó.

M/S/C: T. Leighton (T. Schnacker) acepta y aprueba la nueva lista de funcionarios y K. Orsi realizó una votación nominal y la moción fue aprobada.

12. Informes de enlace y conexión del condado: M. Sawyer solicitó actualizaciones de los miembros de la junta en los cuatro condados y no se informaron actualizaciones.

13. Aporte de la comunidad: M. Sawyer pidió aportes de la comunidad:

- **SCDD:** J. Eby-McKenzie expresó su agradecimiento y lo maravilloso que ha sido trabajar con los miembros del personal de RCRC: la especialista de IDEA Annie Bone, quien ha estado trabajando y brindando capacitación con comunidades tribales en los condados de Humboldt y Del Norte sobre los servicios de RCRC y educación especial; la Especialista en Alcance de la Diversidad, Alma Ingram, quien ha estado trabajando con SCDD y ayudando a coordinar capacitaciones en español para la comunidad latina; y el Defensor del cliente, Alex Bland, quien ha estado coordinando proyectos con SCDD y trabajando con SCDD para financiar cosas que el centro regional no puede financiar. La oficina de la costa norte del SCDD tiene una excelente relación de trabajo con el RCRC, lo que no siempre ocurre en todo el estado.
- **Capacitación técnica para servicios de empleo y mejores prácticas:** SCDD brindará capacitaciones futuras para RCRC y todos están invitados a asistir. J. Eby McKenzie enviará información adicional sobre las capacitaciones a K. Orsi para que la comparta.

14. Cerrar la reunión: M. Sawyer levantó la sesión a las 10:10 a. m. Se pidió a los miembros de la junta que regresaran a las 10:30 a. m. para la capacitación de denunciantes.

Cassandra May, Secretaria
Junta Directiva del RCDSC



**EXECUTIVE
DIRECTOR'S
REPORT**

**Redwood Coast Developmental Services Corporation
Board of Directors Meeting, July, 12, 2023**

Executive Director's Report

Regional Center Operations:

Redwood Coast Regional Center (RCRC) celebrated its 40th Anniversary the month of June with celebrations in each county, Del Norte, Humboldt, Lake and Mendocino. Thank you to all who attended the festivities.

Staffing Updates

RCRC is currently recruiting for eight open positions (five service coordination positions and three other openings).

I am sad to share that RCRC's Emergency Management Coordinator, Fred Keplinger has given his notice and will be leaving the agency this summer. RCRC is currently interviewing for this essential position.

Other Updates:

Portable Battery Program: The Department of Developmental Services (DDS) has extended its Portable Battery Program for the next two fiscal years, 2023-2024 and 2024-2025. DDS will provide 75 portable batteries per year by regional center, on a first come, first served basis. Batteries are very expensive, ranging in costs of \$2,000 to \$5,000 each, and have a long and durable shelf life. Batteries are paid for by DDS for the life of the individual. These batteries are essential for our medically dependent individuals when there is no power. Thanks to Fred Keplinger's tireless efforts and the hard work of service coordination, RCRC will be included in the first round of battery deliveries in the state.

Cultural Competency Plan: RCRC has submitted its Cultural Competency Plan to DDS. Once approved RCRC will begin its agency wide effort of improving our cultural humility and competency. Dr. Issac Carter will be leading that Plan which will include a training for the Board of Directors'. Being very aware of the needed outreach and engagement, specifically with our Native communities, our service coordination teams have increased the time spent in these communities. RCRC will also benefit from a training provided by the California Tribal Families Coalition that will focus on Cultural Competency when working in Native American Communities.

UCSF Clinic: The two-day, UCSF High Risk Infant Clinic has returned to the North Coast, the first time since COVID. Thank you to everyone who made this happen. Amy Neff, RCRC's Wellness Nurse in the North will be facilitating this clinic as well as the G.I. Clinic.

Augmentative and Alternative Communication Aids (AAC): RCRC is in the beginning stages of developing an AAC demonstration library.

Caseload Ratio Plan of Correction: Although we were very close, RCRC did not meet the required caseload ratios for several categories. As specified by W&I Code Section 4640.6(f), RCRC must submit a Plan of Correction that is developed with input from the State Council on Developmental Disabilities, local organizations representing individuals served, their family members, RCRC employees, service providers and other community partners. A public meeting is currently in the process of being scheduled for August. Notifications will be sent and posted to RCRC's website once the date and time is confirmed.

Voting Rights Training: Currently in the planning stages, Mr. Paul Spencer from Disability Rights California will provide an in-person training in August for RCRC clients and families. This training will review voting options and accessibility for people with disabilities. Additional information will be available soon.

Thank you,

Dr. Kimberly Smalley, Executive Director

MHSA: Parent Academy <https://padlet.com/bctservices2/4x94rz0lctzudnae>
Service Provider Academy: <https://padlet.com/bctservices2/nxfxs8iq8jlik84d>

Twitter: @RedwoodCoastRC

Instagram: redwoodcoastregionalcenter

Facebook: Redwood Coast Regional Center and @redwoodcoastregionalcenter

Corporación de Servicios de Desarrollo de Redwood Coast
Reunión de Directorio, 12 de julio de 2023

Informe del Directora Ejecutiva

Operaciones del centro regional:

El Centro Regional Redwood Coast (RCRC) celebró su 40 aniversario el mes de junio con celebraciones en cada condado, Del Norte, Humboldt, Lake y Mendocino. Gracias a todos los que asistieron a las festividades.

Actualizaciones de personal:

RCRC actualmente está reclutando para 8 puestos vacantes (cinco puestos de coordinación y otras tres vacantes).

Me entristece compartir que el Coordinador de Manejo de Emergencias de RCRC, Fred Keplinger, ha dado su aviso y dejará la agencia este verano. RCRC está actualmente entrevistando para esta posición esencial.

Otras actualizaciones:

Programa de Baterías Portátiles: El Departamento de Servicios de Desarrollo (DDS) ha extendido su Programa de Baterías Portátiles para los próximos dos años fiscales, 2023-2024 y 2024-2025. El DDS proporcionará 75 baterías portátiles por año por centro regional, por orden de llegada. Las baterías son muy costosas, oscilando entre \$2,000 y \$5,000 cada una, y tienen una vida útil larga y duradera. El DDS paga las baterías durante la vida del individuo. Estas baterías son esenciales para nuestras personas médicaamente dependientes cuando no hay energía. Gracias a los esfuerzos incansables de Fred Keplinger y al arduo trabajo de coordinación de servicios, RCRC se incluirá en la primera ronda de entregas de baterías en el estado.

Plan de competencia cultural: RCRC ha presentado su Plan de competencia cultural al DDS. Una vez aprobado, RCRC comenzará su amplio esfuerzo de la agencia para mejorar nuestra humildad y competencia cultural. El Dr. Issac Carter estará liderando ese Plan que incluirá una capacitación para la Junta Directiva. Siendo muy conscientes del alcance y la participación necesarios, específicamente con nuestras comunidades nativas, nuestros equipos de coordinación de servicios han aumentado el tiempo que pasan en estas comunidades. RCRC también se beneficiará de una capacitación proporcionada por la Coalición de Familias Tribales de California que se centrará en la competencia cultural cuando se trabaja en comunidades nativas americanas.

Clínica UCSF: La Clínica Infantil de Alto Riesgo de UCSF de dos días ha regresado a la costa norte, la primera vez desde COVID. Gracias a todos los que hicieron que esto sucediera. Amy Neff, enfermera de bienestar de RCRC en el norte, facilitará esta clínica, así como el G.I. Clínica.

Ayudas de comunicación alternativas y aumentativas (AAC): RCRC se encuentra en las etapas iniciales de desarrollo de una biblioteca de demostración de AAC.

Plan de corrección de la proporción de casos: aunque estábamos muy cerca, RCRC no cumplió con las proporciones de casos requeridas para varias categorías. Como se especifica en la Sección 4640.6(f) del Código de W&I, el RCRC debe presentar un Plan de Corrección desarrollado con la participación del Consejo Estatal de Discapacidades del Desarrollo, las organizaciones locales que representan a las personas atendidas, sus familiares, los empleados del RCRC, los proveedores de servicios y otros socios de la comunidad. . Actualmente se está programando una reunión pública para agosto. Las notificaciones se enviarán y publicarán en el sitio web de RCRC una vez que se confirme la fecha y la hora.

Capacitación sobre derechos electorales: actualmente en las etapas de planificación, el Sr. Paul Spencer de Disability Rights California brindará una capacitación en persona en agosto para los clientes y las familias de RCRC. Esta capacitación revisará las opciones de votación y la accesibilidad para las personas con discapacidades. La información adicional estará disponible pronto.

Gracias

Dr. Kimberly Smalley, Directora Ejecutiva

MHSA Academia de padres: <https://padlet.com/bctservices2/4x94rz0lctzudnae>

Academia de proveedores de servicios: <https://padlet.com/bctservices2/nxfxs8iq8jlik84d>

Twitter: @RedwoodCoastRC

Instagram: redwoodcoastregionalcenter

Facebook: Redwood Coast Regional Center and @redwoodcoastregionalcenter

PSA/Press Release

for

Redwood Coast Regional Center

1116 Airport Park Blvd., Ukiah, CA 95482 - 707-462-3832. Fax: 707-462-3314
Public Meeting Announcement by Redwood Coast Regional Center

In data submitted to the Department of Developmental Services (DDS) on March 9, 2023, RCRC did not meet required caseload ratios in four areas: 1) the ratio for persons served enrolled on the Home and Community-Based Services Waiver (a ratio of 1:66 was reported and the required ratio is 1:62); 2) for persons served who are under six years of age (a ratio of 1:51 was reported and the required ratio is 1:40); 3) for persons served who have moved from the developmental centers to the community and have lived in the community over 24 months (a ratio of 1:70 was reported and the required ratio is 1:62); 4) for persons served who have not moved from the developmental centers to the community since April 14, 1993, and who are over the age of five years nor on the Home and Community-Based Services Waiver (a ratio of 1:67 was reported and the required ratio is 1:66).

Section 4640.6 (f) of the W&I Code requires that a plan of correction be developed by a regional center that does not comply with the caseload ratio requirements for two consecutive reporting periods. Our Plan of Corrective Action will be developed following input from the state council, local organizations representing persons served, family members, regional center employees, service providers, and other interested parties.

In accordance with Section 4640.6(g)(1) of the W&I Code, your input is requested. Redwood Coast Regional Center (RCRC) will host a public discussion and request input from the community regarding a Caseload Ratio Plan of Corrective Action to address these areas that RCRC did not meet the required caseload ratios as well as share RCRC efforts in filling all the positions, with the funding appropriated in the Budget Act of 2022.

The public discussion will be held on Thursday, August 10, 2023 at 10:30 a.m. by Zoom. Spanish translation will be available during this meeting.

Zoom: <https://us06web.zoom.us/j/88658284742>

Meeting ID: 886 5828 4742

Passcode:

654919

Dial by telephone by Zoom:

1 669 900 6833

If you are not able to attend this meeting in person, you may forward written input via email at ratio.input@redwoodcoastrc.org. The deadline for written input is Wednesday, August 16, 2023

All interested are welcome to attend

Anuncio de servicio público/Comunicado de prensa
para
Centro Regional de la Costa de Redwood

1116 Airport Park Blvd., Ukiah, CA 95482 - 707-462-3832. Fax: 707-462-3314
Anuncio de reunión pública por parte del Centro Regional Redwood Coast

En los datos presentados al Departamento de Servicios de Desarrollo (DDS) el 9 de marzo de 2023, RCRC no cumplió con las proporciones de número de casos requeridas en cuatro áreas: 1) la proporción de personas atendidas inscritas en la Exención de Servicios Basados en el Hogar y la Comunidad (una proporción de se informó 1:66 y la proporción requerida es 1:62); 2) para personas atendidas menores de seis años (se informó una relación de 1:51 y la relación requerida es de 1:40); 3) para personas atendidas que se han mudado de los centros de desarrollo a la comunidad y han vivido en la comunidad por más de 24 meses (se informó una proporción de 1:70 y la proporción requerida es 1:62); 4) para personas atendidas que no se han mudado de los centros de desarrollo a la comunidad desde el 14 de abril de 1993, y que tienen más de cinco años de edad ni están en la Exención de servicios basados en el hogar y la comunidad (se informó una proporción de 1:67 y la relación requerida es 1:66).

La sección 4640.6 (f) del Código W&I requiere que un centro regional desarrolle un plan de corrección que no cumpla con los requisitos de proporción de casos durante dos períodos de informe consecutivos. Nuestro Plan de Acción Correctiva se desarrollará siguiendo los aportes del consejo estatal, las organizaciones locales que representan a las personas atendidas, los miembros de la familia, los empleados del centro regional, los proveedores de servicios y otras partes interesadas.

De acuerdo con la Sección 4640.6(g)(1) del Código W&I, se solicita su aporte. El Centro Regional de Redwood Coast (RCRC) organizará un debate público y solicitará aportes de la comunidad con respecto a un Plan de acción correctiva de proporción de casos para abordar estas áreas en las que RCRC no cumplió con las proporciones de casos requeridas, así como compartir los esfuerzos de RCRC para llenar todos los puestos. , con el financiamiento asignado en la Ley de Presupuestos de 2022.

La discusión pública se llevará a cabo el jueves 10 de agosto de 2023 a las 10:30 a. m. por Zoom. La traducción al español estará disponible durante esta reunión.

Zoom: <https://us06web.zoom.us/j/88658284742>
Identificación de la reunión: 886 5828 4742
Contraseña: 654919
Marcar por teléfono por Zoom: 1 669 900 6833

Si no puede asistir a esta reunión en persona, puede enviar comentarios por escrito por correo electrónico a ratio.input@redwoodcoastrc.org. La fecha límite para la entrada por escrito es el miércoles 16 de agosto de 2023

Todos los interesados son bienvenidos a asistir

ADMINISTRATOR'S

REPORT

ADMINISTRATOR'S REPORT

Board of Directors' Meeting
July 12th, 2023
Data through May 31, 2023

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Junta de la Mesa Directiva

12 de julio de 2023

Datos Hasta el 31 de mayo de 2023

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ADMINISTRATOR'S REPORT
Board of Directors' Meeting, July 12th, 2023

State and Federal

1. State and DDS Budgets, FY 2023-24 - On May 12th, 2023 Governor Newsom released the May Revise for FY 2023-2024. The summary and detailed information can be found at <https://ebudget.ca.gov/>. The May Revision includes several proposals such as:
 - Continued funding for Coordinated Family Support Services, Rate Model Assumptions, START training, and Provisional Eligibility.
 - Funding to update service coordinator's and supervisors salary to the state equivalent salary level in Enhanced Service Coordination, Performance Incentives, and Early Start Eligibility.
 - Funding to support new positions for both DDS and RC's to address and sustain new and ongoing Federal Home and Community Services-Based Requirements.
 - Continued suspension of the Annual Family Program fee and Family Cost Participation Program until December 31, 2023.
2. FY 2022-2023 Statewide POS Expenditure Projection (a.k.a., PEP, and formerly known as the SOAR---Sufficiency of Allocation Report) – as of the end of April 2023, the PEP is estimating a surplus of \$1.4 billion statewide for Purchase of Service expenditures. RCRC's PEP is projecting adequately funded for FY 2022-23 in POS by about \$42.5 million.

Redwood Coast Regional Center

1. Fiscal Year 2022-23 Spending Authority (the current fiscal year as of 7/1/22)- RCRC has received its D-2 Allocation, the D referring to the contract year and the 2 referring to the number of the allocations received, and have been allocated:
 - \$188 million for Purchase of Service (POS), about a \$54 million increase from the D-Preliminary
 - \$18.6 million for Operations (OPS), about a \$7.8 million increase from the D-Preliminary
2. Fiscal Year 2023-24 Spending Authority (the new fiscal year as of 7/1/23) – RCRC has received its E Preliminary allocation. RCRC has been allocated \$11 million in Operations (OPS) and \$140.6 million for Purchase of Service (POS). This is an increase of about 2% for Operations (OPS) and 5% for Purchase of Service (POS) compared to FY 2022-23.
3. Cash Flow – As of the writing of this report, we have 34 days cash on hand. DDS is anticipating sending FY 23-24 advances by mid July.
4. Financial Operations – Our financial reporting figures are based on expenses through the end of May, which is 92% of the way through the 2022-23 fiscal year.

In looking at the **handouts**, which provide date through May 31, 2023, our client count can be seen on **pages 9 & 16**. **Page 9** notes 3 RCRC clients in the Developmental Center (DC), all of

which are forensic placements ordered by a court of law. Both pages show that the client count continues to increase, however the increase is comparable to recent years.

On **page 10**, our “*Average*” Monthly year-to-date (YTD) POS Expenditures in the aggregate shows a increase from last fiscal year and on a per-person basis show an decrease from last fiscal year’s *Average* figures. The “*Total*” Monthly POS Expenditures (**page 17**) and Total Monthly POS Expenditures Per Client, (**page 18**) show a decrease over last fiscal year.

“*Average*” Monthly Operations Expenditures YTD (**page 11**), both in the aggregate and on a *Per Client basis* show an increase this fiscal year. This increase is due to increased funding for positions to assist with workload such as vendor rate reform, self-determination, and outreach.

Page 12 is a summary of the detail found on **page 13** (POS expenses) and **page 14** (OPS expenses). Mid-page is a summary of DDS’ POS Expenditure Projection (PEP, formerly known as the SOAR). Service providers have until March 2025 to submit their claims for the 2022-23 FY.

Page 13 lists our monthly and YTD POS expenditures. Most expense categories are within an acceptable and anticipated range.

OPS expenditures, both for the month and YTD can be seen on **page 14**. Most categories are within an acceptable and anticipate range.

Graphs of POS Expenses for the general ledger categories for the current and last four fiscal years are included as **pages 16 through 34**. In addition to the pages and expense categories already referenced above, please see the category-specific notes on each of the graphs. Also, please note many POS categories show a decrease over the last several months. This is due to both late billings and our moving up the period for when we run reports each month.

Miscellaneous Topics

Client Benefit Fund – The summary log of the Client Benefit Fund balance through May 31, 2023, and our last received monthly statement, are included as **pages 35, 36, & 37**.

Audit Update –Our next DDS audit is tentatively scheduled for April 2024 and will be for FY 2021-22 and 2022-23.

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INFORME DEL ADMINISTRADOR
Reunión de Directorio, 12 de julio de 2023

Estatales y Federales

1. Presupuestos estatales y del DDS, año fiscal 2023-24- El 12 de mayo de 20223, el gobernador Newsom publicó la revisión de mayo para el año fiscal 2023-2024. El resumen y la información detallada se pueden encontrar en <https://ebudget.ca.gov/>. La Revisión de Mayo incluye varias propuestas tales como:
 - Financiamiento continuo para Servicios de Apoyo Familiar Coordinado, Supuestos de Modelo de Tarifa, capacitación START y Elegibilidad Provisional.
 - Financiamiento para actualizar el salario del coordinador de servicios y supervisores al nivel de salario equivalente estatal en Coordinación de servicios mejorados, Incentivos de desempeño y Elegibilidad de inicio temprano.
 - Financiamiento para respaldar nuevos puestos tanto para DDS como para RC para abordar y mantener los requisitos federales nuevos y en curso basados en servicios comunitarios y del hogar.
 - Suspensión continua de la tarifa del Programa familiar anual y el Programa de participación familiar en los costos hasta el 31 de diciembre de 2023.
2. Año fiscal 2022-2023 Proyección de gastos de POS en todo el estado(también conocido como PEP, y anteriormente conocido como SOAR---Informe de Suficiencia de Asignación) – a fines de abril de 2023, el PEP estima un superávit de \$1.4 mil millones en todo el estado para gastos de Compra de Servicios. El PEP de RCRC está proyectando fondos adecuados para el año fiscal 2022-23 en POS por alrededor de \$42.5 millones.

Centro Regional de la Costa de Redwood

1. Autoridad de gastos del año fiscal 2022-23(el año fiscal actual a partir del 1/7/22) - RCRC ha recibido su asignación D-2, la D se refiere al año del contrato y el 2 se refiere al número de asignaciones recibidas, y se han asignado:
 - \$188 millones para Compra de Servicio (POS), aproximadamente un aumento de \$54 millones del D-Preliminary
 - \$18,6 millones para Operaciones (OPS), aproximadamente un aumento de \$7,8 millones del D-Preliminary
2. Autoridad de gastos del año fiscal 2023-24(el nuevo año fiscal a partir del 7/1/23) – RCRC ha recibido su asignación preliminar E. A RCRC se le han asignado \$11 millones en Operaciones (OPS) y \$140.6 millones para Compra de Servicio (POS). Este es un aumento de alrededor del 2 % para operaciones (OPS) y del 5 % para compra de servicios (POS) en comparación con el año fiscal 2022-23.
3. Flujo de fondos– A la fecha de redacción de este informe, tener 34 días de efectivo en mano. El DDS prevé enviar adelantos del año fiscal 23-24 a mediados de julio.
4. Operaciones Financieras– Nuestras cifras de informes financieros se basan en los gastos hasta finales de mayo, que es el 92 % del año fiscal 2022-23.

Al mirar los folletos, que brindan una fecha hasta el 31 de mayo de 2023, nuestro recuento de clientes se puede ver en las páginas 9 y 16. Notas de la página 9 3 clientes de RCRC en el Centro de Desarrollo (DC), todos los cuales son colocaciones forenses ordenadas por un Tribunal de Justicia. Ambas páginas muestran que el número de clientes sigue aumentando, sin embargo, el aumento es comparable al de los últimos años.

En la página 10, nuestros gastos de POS mensuales "promedio" hasta la fecha (YTD) en conjunto muestran un aumento con respecto al último año fiscal y, por persona, muestran una disminución con respecto a las cifras promedio del último año fiscal. Los gastos de POS mensuales "totales" (página 17) y los gastos de POS mensuales totales por cliente (página 18) muestran una disminución con respecto al último año fiscal.

Los gastos operativos mensuales "promedio" hasta la fecha (página 11), tanto en el agregado como por cliente, muestran un aumento este año fiscal. Este aumento se debe a una mayor financiación de los puestos para ayudar con la carga de trabajo, como la reforma de las tarifas de los proveedores, la autodeterminación y la divulgación.

Página 12 es un resumen del detalle que se encuentra en la página 13 (gastos POS) y la página 14 (gastos OPS). En la mitad de la página hay un resumen de la Proyección de gastos de POS (PEP, anteriormente conocida como SOAR) del DDS. Los proveedores de servicios tienen hasta marzo de 2025 para presentar sus reclamaciones para el año fiscal 2022-23.

Página 13 enumera nuestros gastos mensuales y YTD POS. La mayoría de las categorías de gastos se encuentran dentro de un rango aceptable y anticipado.

Gastos de OPS, tanto para el mes como para el YTD se puede ver en la página 14. La mayoría de las categorías están dentro de un rango aceptable y anticipado.

Gráficas de Gastos POS para las categorías del libro mayor general para el año fiscal actual y los últimos cuatro se incluyen en las páginas 16 a 34. Además de las páginas y categorías de gastos ya mencionadas anteriormente, consulte las notas específicas de categoría en cada uno de los gráficos. Además, tenga en cuenta que muchas categorías de POS muestran una disminución en los últimos meses. Esto se debe tanto a la facturación tardía como a que adelantamos el período en el que generamos informes cada mes.

Temas varios

Fondo de beneficios para clientes – El registro resumido del saldo del Fondo de beneficios del cliente hasta el 31 de mayo de 2023 y nuestro último estado de cuenta mensual recibido se incluyen en las páginas 35, 36 y 37.

Actualización de auditoría–Nuestra próxima auditoría DDS está programada tentativamente para abril de 2024 y será para los años fiscales 2021-22 y 2022-23.

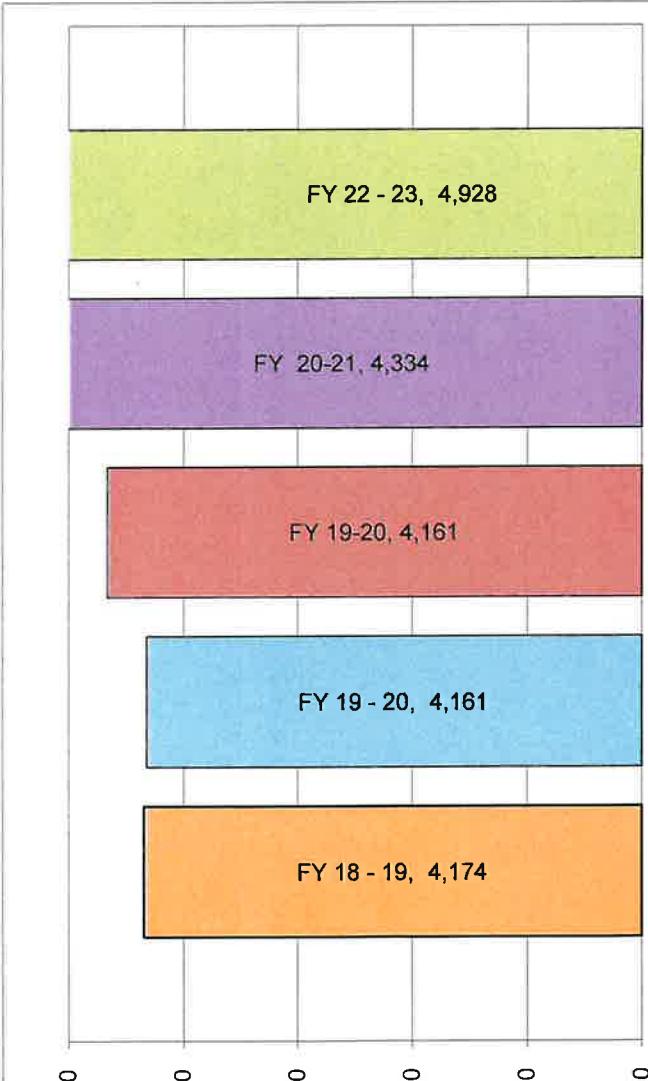
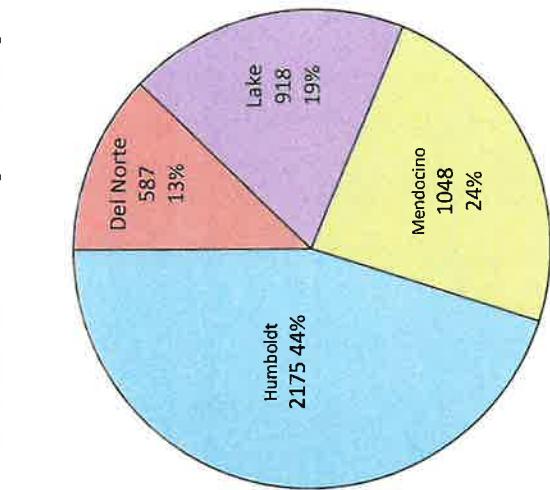
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Redwood Coast Regional Center

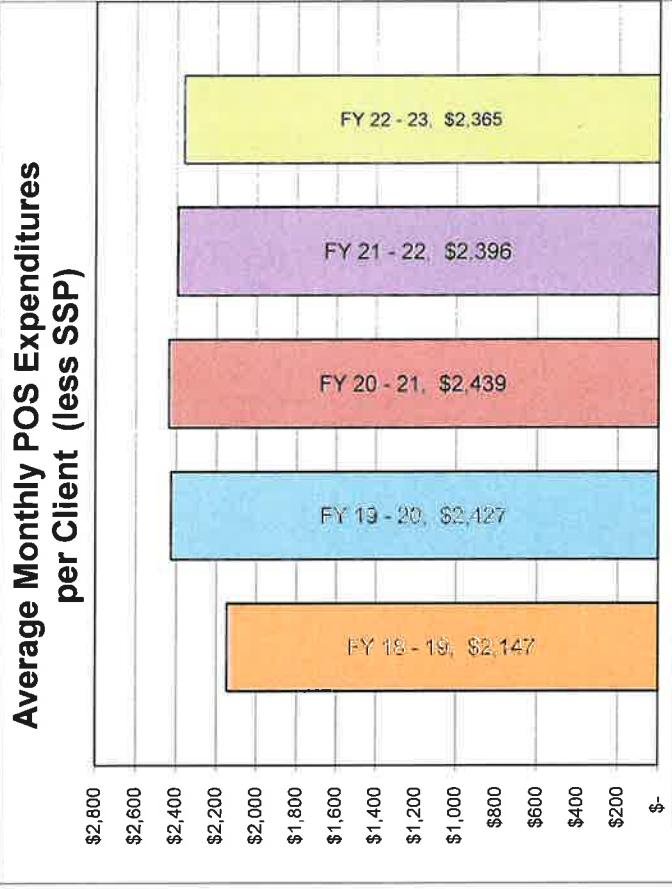
Fiscal Year 2022-2023 Through May 31, 2023, 92% of Budget Year

Clients Served By County

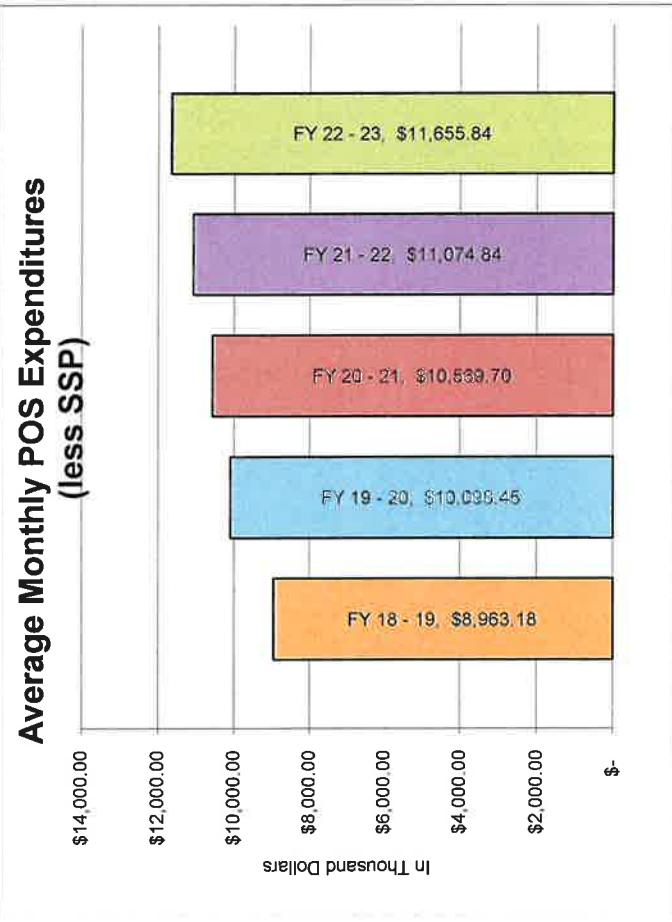


As of	Initial Assessment Regular/ Active	Early Start, Prevention, and Provisional	Developmental Center ¹	Genetic at Risk	Total	Net Change	Per Cent Change	Current Client Count By County
FY 18 - 19	193	3623	355	1	4174	84	2.1%	Del Norte 587
FY 19 - 20	132	3680	347	0	4161	-13	-0.3%	Lake 918
FY 20 - 21	249	3722	360	0	4334	173	4.2%	Mendocino 1,148
FY 21 - 22	335	3824	460	3	4622	288	6.6%	Humboldt 2,175
5/31/23	407	3939	579	3	4928	306	6.6%	Total 4,828

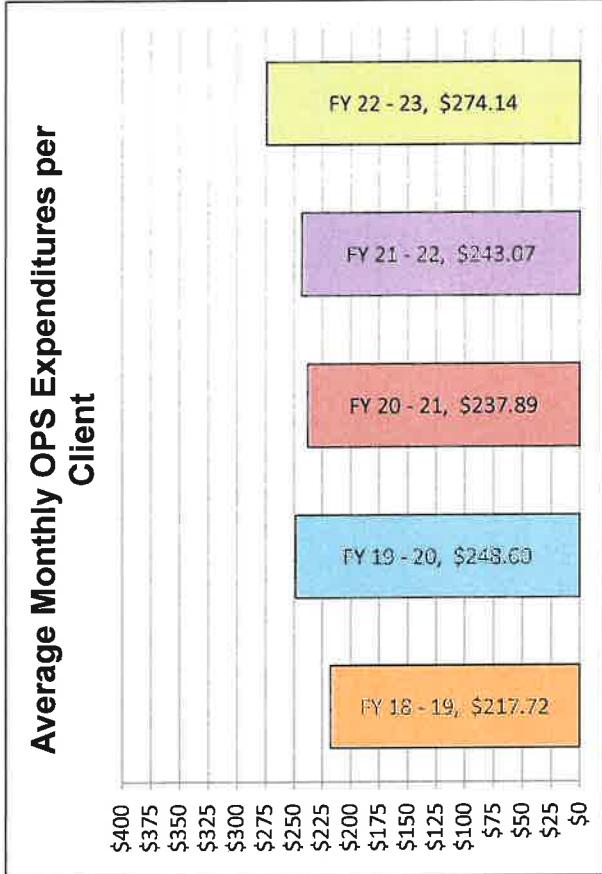
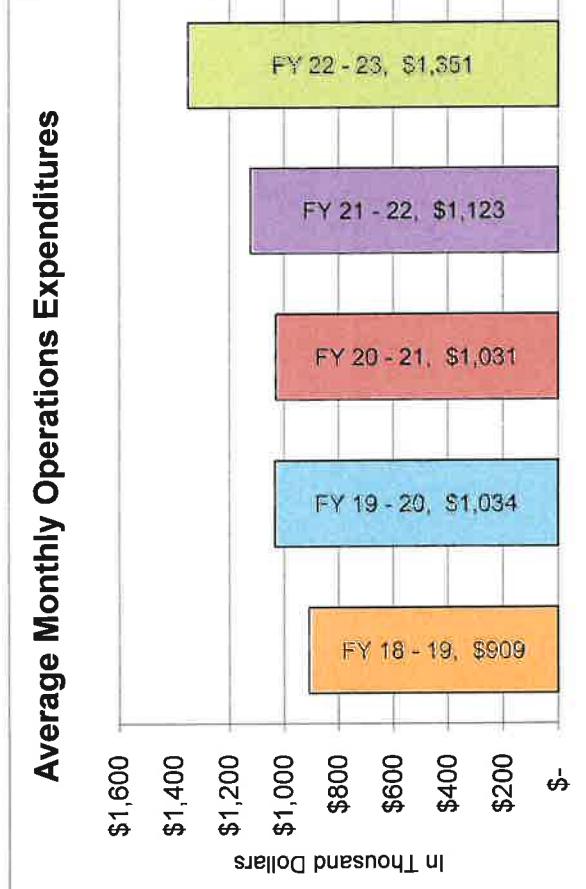
Note 1: All of the clients in the DC are forensic placements.



Average Monthly POS Expenditures per Client	Change in Average Monthly POS Expenditures per Client	Per Cent Change
\$ 2,147.38	\$ 2,426.93	3.4%
\$ 2,426.93	\$ 2,438.79	13.0%
\$ 2,438.79	\$ 2,396.11	0.5%
\$ 2,396.11	\$ (42.67)	-1.7%
\$ 2,365.23	\$ (73.56)	-3.0%



As of	Average Monthly POS Expenditures	Change in Average Monthly POS Expenditures	Per Cent Change
FY 18 - 19	\$ 8,963,183	\$ 322,939	3.7%
FY 19 - 20	\$ 10,098,450	\$ 1,135,267	12.7%
FY 20 - 21	\$ 10,569,701	\$ 471,250	4.7%
FY 21 - 22	\$ 11,074,836	\$ 505,135	4.8%
5/31/23	\$ 11,655,844	\$ 531,008	5.2%



Average Monthly OPS Expenditures per Client	Change in Avg Mo. OPS Expenditures per Client	Per Cent Change
\$ 274.14	\$ 36.26	15.2%

Redwood Coast Regional Center
Contract Status Report
Through May 2023 of FY 2022 - 2023, 92% of the Budget Year

DDS Contracts (2022/2023 FY)

	Purchase of Service	Operations	Total Spending Authority
Preliminary Allocation as of 6/14/2022	\$ 134,311,230	\$ 10,866,542	\$ 145,177,772
D-1 Allocation as of 9/9/2022	\$ 50,878,529	\$ 6,735,045	\$ 57,613,574
D-2 Allocation as of 6/15/2023	\$ 3,591,939	\$ 1,012,805	\$ 4,604,744

DDS Spending Authority YTD (actual)	\$ 188,781,698	\$ 18,614,392	\$ 207,396,090
Prior year final allocation (C-4 of 2/1/23)	\$ 162,926,074	\$ 17,138,009	\$ 180,064,083
Increase/(Decrease)	\$ 25,855,624	\$ 1,476,383	\$ 27,332,007
Percent change	15.9%	8.6%	15.2%

Purchase of Service Expense

- Summary of data from the following page

	Current Month	Year-To-Date	Current Allocation	Remainder of Allocation	Percent Spent YTD
Residential	\$ 979,536	\$ 10,912,105	\$ 16,840,449	\$ 5,928,344	64.8%
Day programs	\$ 664,526	\$ 6,685,366	\$ 8,511,564	\$ 1,826,198	78.5%
Transportation	\$ 430,359	\$ 4,904,309	\$ 6,376,263	\$ 1,471,954	76.9%
Other services	\$ 9,720,107	\$ 106,114,762	\$ 173,793,871	\$ 67,679,109	61.1%
CPP	\$ 139	\$ 48,000	\$ 100,000	\$ 52,000	48.0%
Total POS Expenditures	\$ 11,794,667	\$ 128,664,542	\$ 205,622,147	\$ 76,957,605	62.6%

Year-end Est. of Current Services

Estimated Growth

Other

Projected expenditure range

Total DDS contracts (100%)

Projected Balance Amount

Percent

Current Month	Prior Month		Difference (High Only)
	High	High	
\$ 141,728,471	\$ 140,457,780		\$ 1,270,691
\$ 938,173	\$ 1,856,348		\$ (918,175)
\$ (118,047)	\$ 32,898		\$ (150,945)
\$ 142,548,597	\$ 142,347,026		\$ 201,571
\$ 188,781,698	\$ 188,781,698		\$ -
\$ 46,233,101	\$ 46,434,672		\$ (201,571)
24.5%	24.6%		n/a

Operations Expense

- Summary of data from the following page

Salary and benefits
Net operating expenses
Total OPS Expenditures

	Current Month	Year-To-Date	100% Allocation	Remainder of Allocation	Percent Spent YTD
Salary and benefits	\$ 1,072,843	\$ 12,197,406	\$ 13,465,144	\$ 1,267,738	90.6%
Net operating expenses	\$ 248,031	\$ 2,661,315	\$ 5,149,248	\$ 2,487,934	51.7%
Total OPS Expenditures	\$ 1,320,874	\$ 14,858,721	\$ 18,614,393	\$ 3,755,672	79.8%

Redwood Coast Regional Center
Purchase of Services
Through May 2023 of FY 2022 - 2023, 92% of the Budget Year

	Current Month	Year-To-Date	Current Allocation	Remainder of Allocation	Percent Spent YTD
<u>Out-of-Home Care</u>					
Community care facilities	\$ 979,536	\$ 10,912,105	\$ 16,840,449	\$ 5,928,344	64.8%
Total Out-of-Home Care	\$ 979,536	\$ 10,912,105	\$ 16,840,449	\$ 5,928,344	64.8%
<u>Day Programs</u>					
Day training	\$ 640,348	\$ 6,373,630	\$ 7,953,389	\$ 1,579,759	80.1%
Supported employment, Group	\$ 22,467	\$ 217,923	\$ 391,326	\$ 173,403	55.7%
Supported employment, Ind.	\$ 1,711	\$ 93,813	\$ 166,849	\$ 73,036	56.2%
Total Day Programs	\$ 664,526	\$ 6,685,366	\$ 8,511,564	\$ 1,826,198	78.5%
<u>Other Services</u>					
Self determination	\$ -	\$ -	\$ -	\$ -	N/A
Non-Medical: professional	\$ 597,927	\$ 4,866,547	\$ 5,679,301	\$ 812,754	85.7%
Non-Medical: programs	\$ 2,056,807	\$ 22,331,691	\$ 39,645,611	\$ 17,313,920	56.3%
Money Management	\$ -	\$ 578,762	\$ 951,724	\$ 372,962	60.8%
Public transportation	\$ 430,359	\$ 4,904,309	\$ 6,376,263	\$ 1,471,954	76.9%
Prevention Services	\$ 294,907	\$ 3,717,274	\$ 4,963,055	\$ 1,245,781	74.9%
Other misc. services	\$ 770,603	\$ 4,944,636	\$ 11,931,830	\$ 6,987,194	41.4%
Mobile day program	\$ 3,850	\$ 39,662	\$ 63,000	\$ 23,338	63.0%
SSP restoration	\$ (4,437)	\$ 450,255	\$ 669,380	\$ 219,125	67.3%
Individual/family training	\$ 54,074	\$ 641,377	\$ 1,033,145	\$ 391,768	62.1%
Translator/Interpreter	\$ 47,298	\$ 447,704	\$ 813,149	\$ 365,445	55.1%
Community activities support	\$ 21,649	\$ 339,359	\$ 593,988	\$ 254,629	57.1%
Purchase reimbursement	\$ 24,233	\$ 193,008	\$ 349,824	\$ 156,816	55.2%
Professional technical support	\$ 8,948	\$ 52,872	\$ 91,689	\$ 38,817	57.7%
Program support	\$ 50,856	\$ 707,321	\$ 1,110,484	\$ 403,163	63.7%
Diaper service	\$ 4,998	\$ 81,242	\$ 169,534	\$ 88,292	47.9%
Supported living	\$ 4,049,784	\$ 49,935,961	\$ 79,816,409	\$ 29,880,448	62.6%
Hospital Care	\$ -	\$ -	\$ -	\$ -	N/A
Medical equipment	\$ 7,496	\$ 148,079	\$ 263,331	\$ 115,252	56.2%
Medical service - Professional	\$ 1,212,467	\$ 12,208,437	\$ 18,644,790	\$ 6,436,353	65.5%
Medical service - Programs	\$ 11,938	\$ 114,615	\$ 142,606	\$ 27,991	80.4%
Respite: in own home	\$ 500,705	\$ 4,296,187	\$ 6,786,350	\$ 2,490,163	63.3%
Respite: out of home	\$ 6,004	\$ 17,893	\$ 49,670	\$ 31,777	36.0%
Camps	\$ -	\$ 1,880	\$ 25,000	\$ 23,120	7.5%
Total Other Services	\$ 10,150,466	\$ 111,019,071	\$ 180,170,134	\$ 69,151,063	73.0%
Community Placement (CPP)	\$ 139	\$ 48,000	\$ 100,000	\$ 52,000	48.0%
Total Purchase of Services	\$ 11,794,667	\$ 128,664,542	\$ 188,781,698	\$ 76,957,605	68.2%
Prior year Total POS, Paid YTD	\$ 12,145,152	\$ 118,963,170	\$ 162,926,074	\$ 43,962,904	73.0%
Increase (decrease)	\$ (350,485)	\$ 9,701,372	\$ 25,855,624	\$ 32,994,701	n/a
Percent change	-2.9%	8.2%	15.9%	75.1%	n/a

**Redwood Coast Regional Center
Operations**
Through May 2023 of FY 2022 - 2023, 92% of the Budget Year

	Current Month	Year-To-Date	Current Allocation	Remainer of Allocation	Percent Spent YTD
<u>Personnel Expense</u>					
Personnel	\$ 776,007	\$ 7,988,077	\$ 8,873,988	\$ 885,911	90.0%
Consulting / Temp Services	\$ (32,412)	\$ 82,426	\$ 135,000	\$ 52,574	61.1%
Benefits	\$ 329,248	\$ 4,126,903	\$ 4,456,156	\$ 329,253	92.6%
Total	\$ 1,072,843	\$ 12,197,406	\$ 13,465,144	\$ 1,267,738	90.6%
<u>Operating Expenses</u>					
Equipment rental	\$ 6,459	\$ 112,409	\$ 155,000	\$ 42,591	72.5%
Equipment maintenance	\$ 1,539	\$ 93,203	\$ 137,000	\$ 43,797	68.0%
Facility rent	\$ 85,384	\$ 895,397	\$ 1,128,870	\$ 233,473	79.3%
Facility maintenance	\$ 10,569	\$ 122,713	\$ 133,000	\$ 10,287	92.3%
Telephone	\$ 19,374	\$ 194,532	\$ 215,000	\$ 20,468	90.5%
Postage	\$ 15,823	\$ 95,282	\$ 125,000	\$ 29,718	76.2%
General office	\$ 26,348	\$ 180,686	\$ 300,000	\$ 119,314	60.2%
Printing/copier	\$ 2,371	\$ 16,039	\$ 26,500	\$ 10,461	60.5%
Insurance	\$ -	\$ 159,869	\$ 310,000	\$ 150,131	51.6%
Utilities	\$ 11,834	\$ 133,713	\$ 175,000	\$ 41,287	76.4%
Data processing	\$ 1,980	\$ 68,175	\$ 110,800	\$ 42,625	61.5%
Bank service fees	\$ 6,974	\$ 54,399	\$ 70,000	\$ 15,601	77.7%
Interest	\$ -	\$ 3,539	\$ 3,600	\$ 61	98.3%
Legal fees	\$ 1,748	\$ 51,152	\$ 55,000	\$ 3,849	93.0%
Board of directors	\$ 3,895	\$ 6,550	\$ 15,000	\$ 8,450	43.7%
Accounting fees	\$ -	\$ 45,800	\$ 45,800	\$ -	100.0%
Equipment purchases	\$ -	\$ 6,133	\$ 50,000	\$ 43,867	12.3%
Consulting, administration	\$ -	\$ 33,012	\$ 50,000	\$ 16,988	66.0%
Travel	\$ 34,097	\$ 213,718	\$ 280,900	\$ 67,182	76.1%
ARCA dues	\$ -	\$ 27,726	\$ 28,000	\$ 274	99.0%
Advertising	\$ 6,974	\$ 76,064	\$ 160,000	\$ 83,936	47.5%
Training/Educational materials	\$ 171	\$ 8,115	\$ 9,000	\$ 885	90.2%
Fees, licenses and misc.	\$ 61,199	\$ 203,048	\$ 1,250,000	\$ 1,046,952	16.2%
Total Operating Expenses	\$ 296,741	\$ 2,801,275	\$ 4,833,470	\$ 2,032,195	58.0%
CPP OPS	\$ 29,229	\$ 219,790	\$ 380,778	\$ 160,988	57.7%
Less Income	\$ 77,939	\$ 359,750	\$ 65,000	\$ (294,750)	553.5%
Net Operating Expense	\$ 248,031	\$ 2,661,315	\$ 5,149,248	\$ 2,487,934	51.7%
Total Operations Expense	\$ 1,320,874	\$ 14,858,721	\$ 18,614,392	\$ 3,755,671	79.8%
Prior year Total OPS, Paid YTD	\$ 1,130,937	\$ 11,627,566	\$ 17,138,009	\$ 5,510,443	67.8%
Increase (decrease)	\$ 189,936	\$ 3,231,155	\$ 1,476,383	\$ (1,754,772)	n/a
Percent change	16.8%	27.8%	8.6%	-31.8%	n/a

Redwood Coast Regional Center
Prior Years Contract Status
Through May 2023 of FY 2022 - 2023, 92% of the Budget Year

Prior Year, FY 21-22

<u>Operations:</u>	Total	Regular	CPP	Diversity + Mental Health	START + HCBS + EIP + LACC
Total Allocation (C-4)	\$ 17,148,009	\$ 14,178,927	\$ 608,818	\$ 442,128	\$ 1,918,136
Total Spent	\$ 13,478,403	\$ 12,609,883	\$ 505,740	\$ 243,013	\$ 119,767
Balance Remaining	\$ 3,669,606	\$ 1,569,044	\$ 103,078	\$ 199,115	\$ 1,798,369
<u>Purchase of Services:</u>					
Total Allocation (C-4)	\$ 162,926,074	\$ 160,783,074	\$ 888,749	\$ 1,254,251	
Total Spent	\$ 139,402,051	\$ 137,920,222	\$ 545,380	\$ 936,448	
Balance Remaining or (under-funded)	\$ 23,524,023	\$ 22,862,852	\$ 343,369	\$ 317,803	

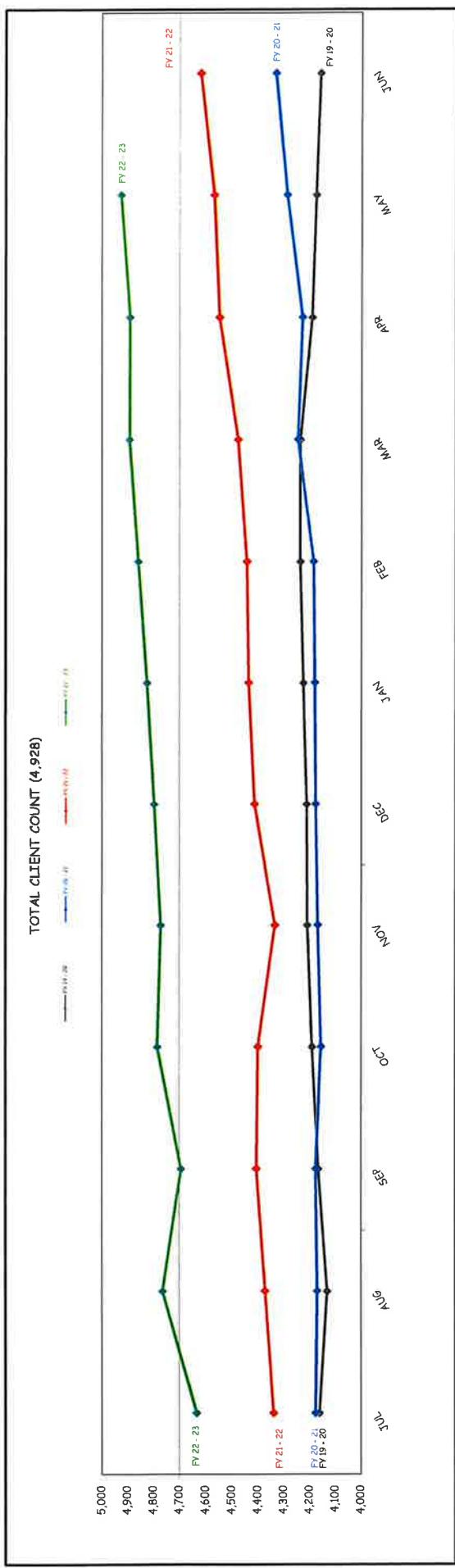
Prior Year, FY 20-21

<u>Operations:</u>	Total	Regular	CPP	Diversity	Mental Health
Total Allocation (B-6)	\$ 12,485,287	\$ 11,800,041	\$ 497,880	\$ -	\$ 187,366
Total Spent	\$ 12,370,094	\$ 11,777,904	\$ 457,950	\$ -	\$ 134,240
Balance Remaining	\$ 115,193	\$ 22,137	\$ 39,931	\$ -	\$ 53,126
<u>Purchase of Services:</u>					
Total Allocation (B-6)	\$ 150,630,767	\$ 148,553,775	\$ 1,038,919	\$ 1,038,073	
Total Spent	\$ 136,857,839	\$ 134,827,922	\$ 1,038,917	\$ 991,000	
Balance Remaining or (under-funded)	\$ 13,772,928	\$ 13,725,853	\$ 2	\$ 47,073	

Notes:

- 1 DDS leaves fiscal records open a total of 3 years (the current year and the two prior years, which are noted above). They then "close" the FY and allow no more activity.

Redwood Coast Regional Center
POS Expenses, Year-Over-Year



Client#	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
	4,145	4,102	4,078	4,104	4,123	4,133	4,175	4,175	4,157	4,154	4,174	
	4,192	4,162	4,132	4,167	4,191	4,213	4,226	4,238	4,142	4,142	4,161	
	4,209	4,177	4,172	4,178	4,158	4,170	4,182	4,187	4,248	4,248	4,234	
	4,448	4,340	4,374	4,408	4,402	4,337	4,438	4,445	4,550	4,550	4,652	
	4,806	4,634	4,767	4,696	4,769	4,774	4,861	4,845	4,894	4,894	4,911	
	1,1	1,5	1,1	2,0	2,1	2,1	1,2	1,2	1,9	1,9	1,7	

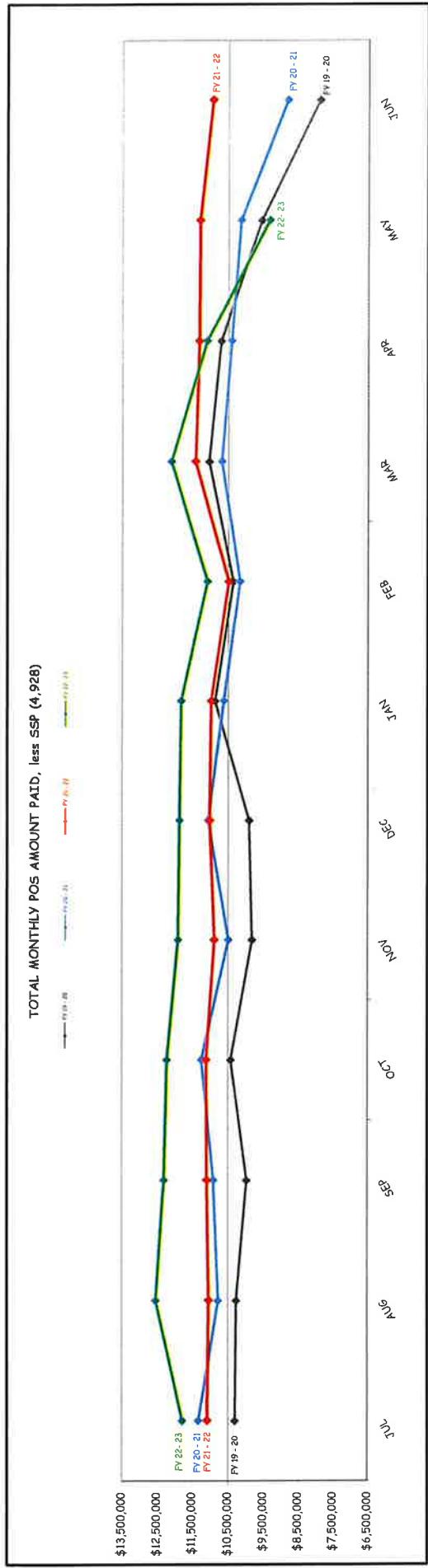
NOTES: 1. This graph only includes data for Status 1, Status 2 and DC Clients

a) Status 1 clients are "Prevention/High Risk Clients."

b) Status 2 clients are "active" clients.

c) DC clients are clients that reside in a developmental center.

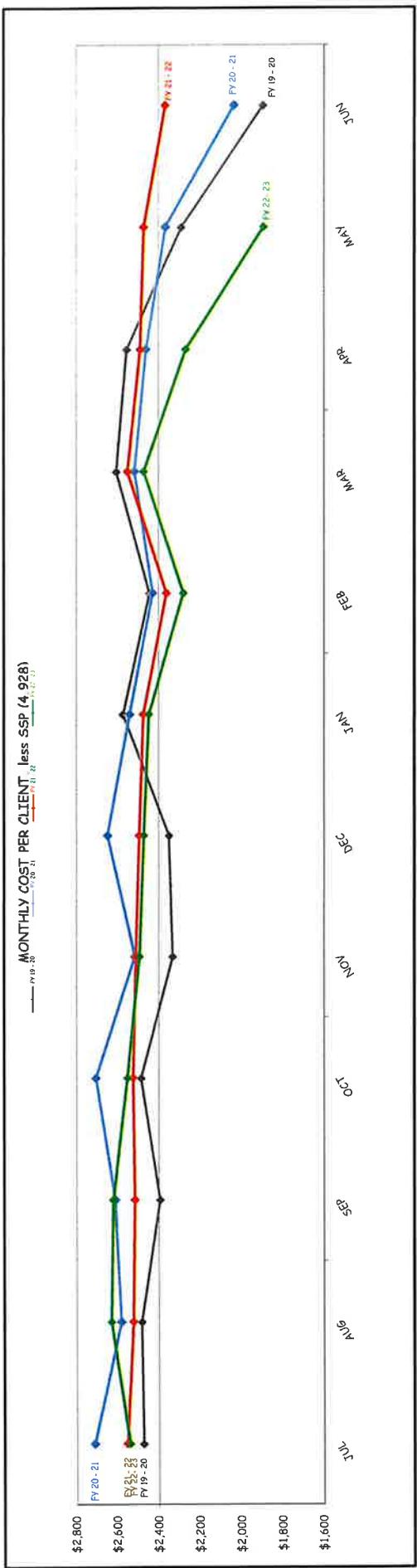
Redwood Coast Regional Center
POS Expenses, Year-Over-Year



Total POS Paid	Total	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	107,558,201	8,963,183	9,414,671	9,218,396	9,761,741	9,598,697	8,918,047	9,468,685	8,676,403	9,492,443	8,904,166	9,115,473	
	121,181,003	10,096,150	10,307,311	10,270,942	10,477,431	9,823,121	9,910,472	10,353,796	10,650,737	10,711,711	9,514,740	7,988,616	
	126,836,408	10,568,701	11,335,390	10,789,535	10,925,252	11,261,193	10,506,431	11,076,067	10,659,966	10,183,277	10,658,179	10,453,087	8,844,920
	132,899,030	11,099,229	11,051,040	11,112,128	11,155,968	10,909,294	11,036,417	10,998,390	11,031,608	11,236,506	11,434,419	11,308,578	10,952,728
	128,214,285	11,655,844	11,768,106	12,324,519	12,719,768	11,921,096	11,883,603	11,833,373	11,091,608	12,115,980	11,116,267	9,501,764	
	12,7	9.5	13.9	13.4	11.4	13.7	12.4	14.5	19.4	16.3	20.3	4.8	11.0

NOTES: 1. Total costs are "less SSP" as SSP funds are a pass through and are not truly a POS expense. SSP is the state program which augments the Federal Supplemental Security Income (SSI) program.

2. There is a typical one or two month decline based on late billings from several large providers.



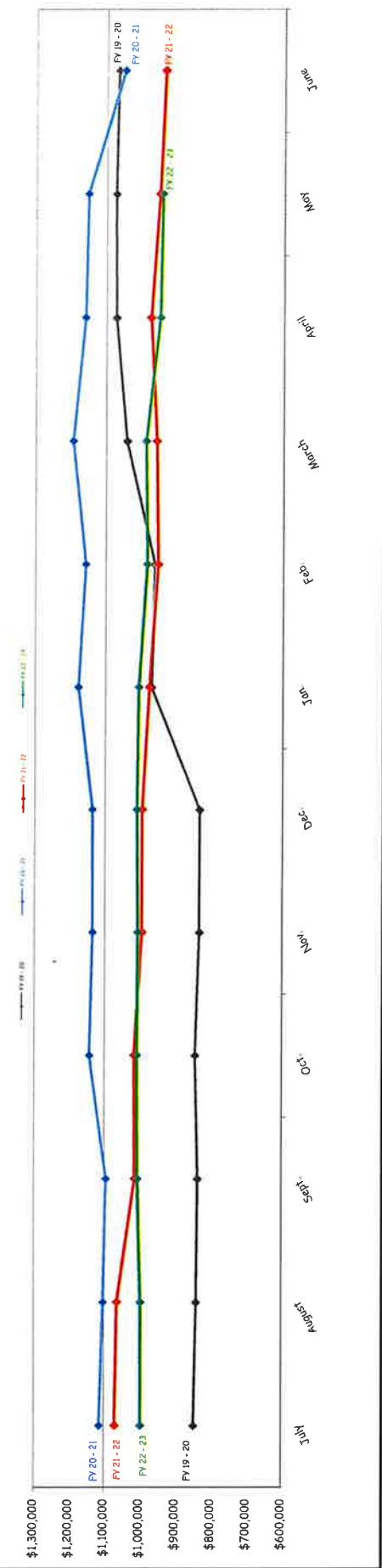
Cost per Client	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	25,958	2,163	2,295	2,149	2,336	2,172	2,134	2,163	2,149	2,268	2,076	2,163	2,149	2,163
	28,900	2,408	2,477	2,394	2,488	2,333	2,332	2,333	2,332	2,332	2,445	2,605	2,555	2,605
	30,158	2,513	2,714	2,615	2,520	2,520	2,520	2,520	2,520	2,520	2,432	2,464	2,464	2,464
	29,884	2,490	2,557	2,529	2,530	2,515	2,499	2,515	2,499	2,499	2,365	2,492	2,492	2,492
	26,707	2,428	2,544	2,634	2,624	2,556	2,497	2,497	2,497	2,497	2,451	2,475	2,475	2,475
	11,3	7,9	10,2	11,4	6,5	7,4	10,3	10,3	10,3	10,3	13,5	17,7	14,4	11,3

NOTES: 1. Total costs are "less SSP" as SSP funds are a pass through and are not truly a POS expense. SSP is the State program which augments the Federal

Supplemental Security Income (SSI).

2. There is a typical one or two month decline based on late billings from several large providers.

32010 COMMUNITY CARE FACILITY (136)



32010 COMMUNITY CARE FACILITY

	Total	Ave/ac.	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	9,773,258	814.438	782,048	782,750	782,062	810,693	791,419	812,639	851,462	822,035	849,458	844,411	821,391	821,391
11	11,237,362	936,447	841,723	838,134	846,016	835,594	911,196	962,046	1,041,978	1,015,401	1,068,054	1,015,401	1,068,054	1,068,054
13	13,629,341	1,135,778	1,114,499	1,103,809	1,096,807	1,144,417	1,136,904	1,137,563	1,157,852	1,160,540	1,179,129	1,173,273	1,173,273	1,173,273
11	11,529,520	994,127	1,071,475	1,065,751	1,018,763	1,018,726	997,594	998,213	978,201	955,245	960,142	979,442	979,442	979,442
10	10,912,105	992,010	997,637	998,466	1,008,024	1,010,301	1,007,984	1,011,615	1,007,567	986,916	986,017	984,615	984,615	984,615
		15.0	8.5	7.5	5.7	2.4	2.4	17.0	14.1	22.8	22.8	22.8	22.8	22.8

32010 Description - Residential: Crisis, adult, child, supplemental skills staffing

NOTE: Community Care Facilities (CCFs) are licensed by the Community Care Licensing Division of the State Department of Social Services to provide 24-hour non-medical residential care to children and adults with developmental disabilities who are in need of personal services, supervision, and/or assistance essential for self-protection or sustaining the activities of daily living. Based upon the types of services provided and the persons served, each CCF vendedored by a regional center is designated one of the following service levels:

SERVICE LEVEL 1: Limited care and supervision for persons with self-care skills and no behavior problems.

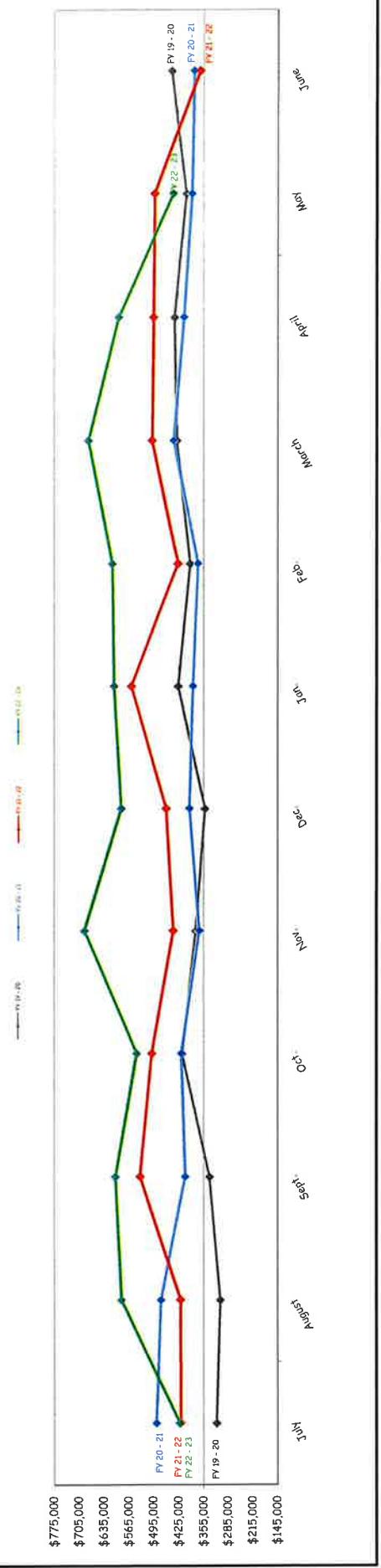
SERVICE LEVEL 2: Care, supervision, and incidental training for persons with some self-care skills and no major behavior problems.

SERVICE LEVEL 3: Care, supervision, and ongoing training for persons with significant deficits in self-help skills, and/or some limitations in physical coordination and mobility, and/or severely disruptive or self-injurious behavior.

SERVICE LEVEL 4: Care, supervision, and professionally supervised training for persons with deficits in self-help skills, and/or severe impairment in physical coordination and mobility, and/or severely disruptive or self-injurious behavior. Service Level 4 is subdivided into Levels IA through 4L, in which staffing levels are increased to correspond to the escalating severity of disability levels.

Redwood Coast Regional Center
POS Expenses, Year-Over-Year

43020 DAY TRAINING (326)



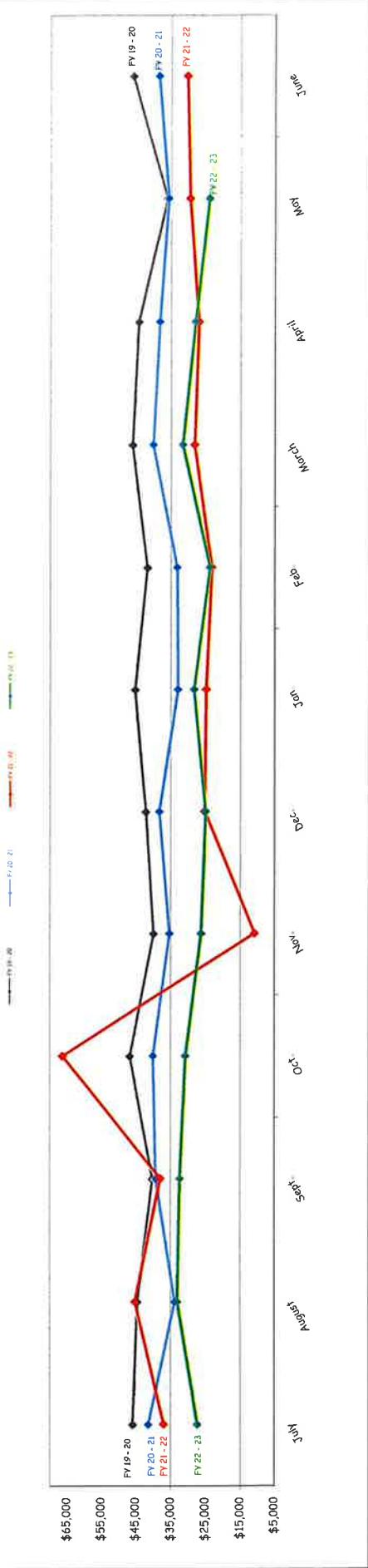
43020 - DAY TRAINING			Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
			3,019	633	231,636	232,851	266,849	238,205	264,135	241,698	222,913	267,379	219,581	244,651	252,787	265,161	
					316,165	307,130	316,758	415,140	377,748	352,115	426,606	393,032	430,231	416,157	444,120		
					411,489	475,929	408,518	419,234	368,878	396,594	372,033	439,470	411,139	389,473	421,193		
					468,942	470,504	421,796	535,417	502,134	441,875	461,616	428,684	495,314	365,161	365,132		
					537,421	4322,807	587,358	605,019	544,651	690,132	569,132	607,768	612,459	594,804	441,841		
					313,0	15,2	42,2	46,3	56,3	58,0	59,6	79,0	75,9	72,5	47,6	67,4	

43020 Description - Day Training: Adult - self-advocacy, employment trng, social rec., money management, self care. Infant - Development of physical, cognitive, language and psychosocial development.

NOTES: Day programs are community-based programs for individuals served by a regional center. They are available when those services are included in that person's Individual Program Plan (IPP). Day program services may be at a fixed location or out in the community. Types of services available through a day program include:

- a) Developing and maintaining self-help and self-care skills
- b) Developing the ability to interact with others, making one's needs known and responding to instructions
- c) Developing self-advocacy and employment skills
- d) Developing community integration skills such as accessing community services
- e) Behavior management to help improve behaviors
- f) Developing social and recreational skills

43030 - SUPPORTED EMPLOYMENT (11)



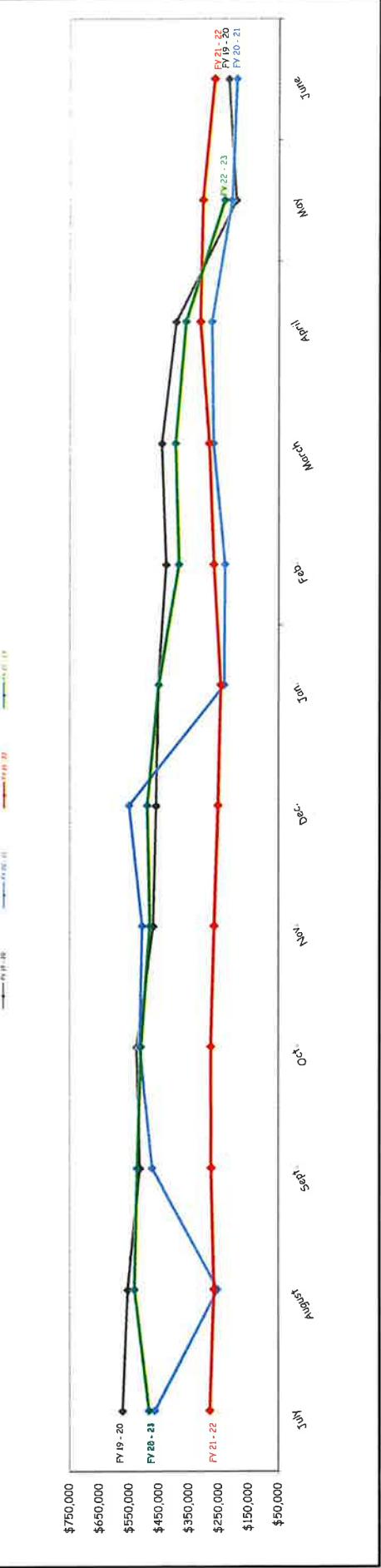
43030 SUPPORTED EMPLOYMENT											
	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
43030	507,243	42,270	424,200	441,068	38,211	43,832	42,782	37,786	41,356	38,305	41,422
43030-1	518,723	43,227	45,868	40,195	46,727	39,861	42,130	45,271	41,720	46,099	44,256
43030-2	41,115	37,30	33,962	39,344	40,163	35,462	38,350	33,315	40,165	34,14	34,148
43030-3	37,100	32,227	38,128	66,508	11,083	25,434	25,014	28,464	27,186	24,51	24,511
43030-4	33,201	27,390	32,495	30,892	26,398	28,411	25,126	23,639	31,734	24,071	30,516
43030-5	3,37	3,340	3,3	5,2	6,5	11,5	9,5	11,3	7,5	11,3	11,0

43030 Description - Supported Employment: Job coaching for individual and group.

NOTES: Supported Employment (SE) services through the Department of Rehabilitation (DOR) and regional centers can be provided either through the vocational rehabilitation program or the Habilitation Services Program (HSP). SE services are aimed at finding competitive work in community integrated work setting for persons with severe disabilities who need ongoing support services to learn and perform the work. SE placements can be individual placements, or group placements (called enclaves), or work crews, such as landscaping crews. Support is usually provided by a job coach who meets regularly with the individual on the job to help him or her learn the necessary skills and behaviors to work independently. As the individual gains mastery of the job, the support services are gradually phased out.

The DOR is the main vocational rehabilitation program SE service provider for adults with developmental disabilities. However, if the DOR is unable to provide services due to fiscal reasons, the regional center may be able to help individuals served get a job by funding SE under the HSP, or by referring them to other programs that provide SE-like services if these services are available in their area.

65010 - NONIMED SFRV PROF (147)



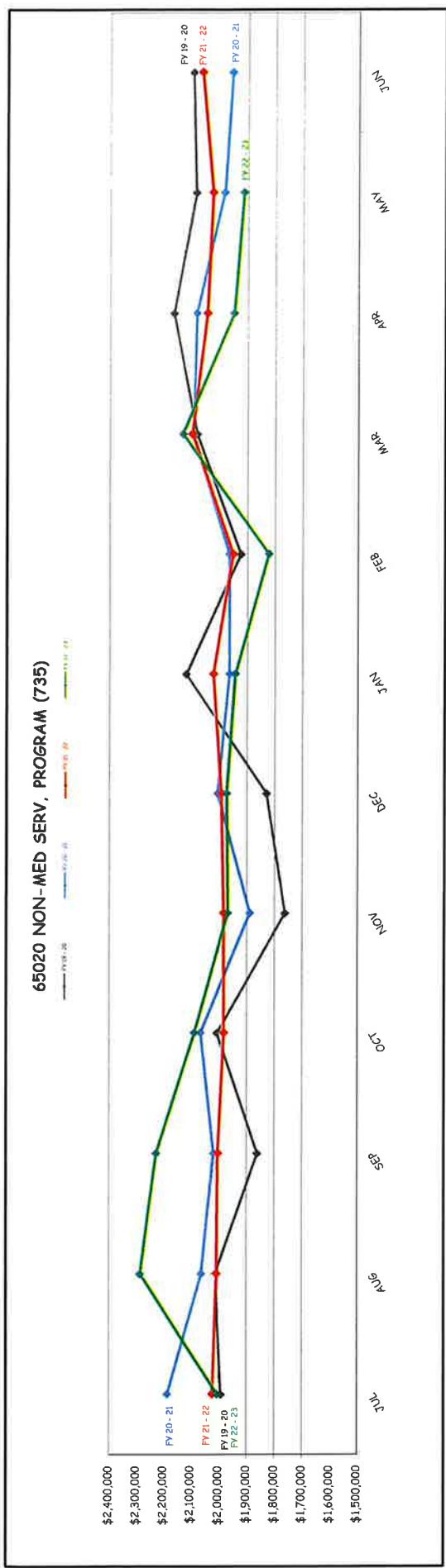
65010 - NON-MED SERV PROF

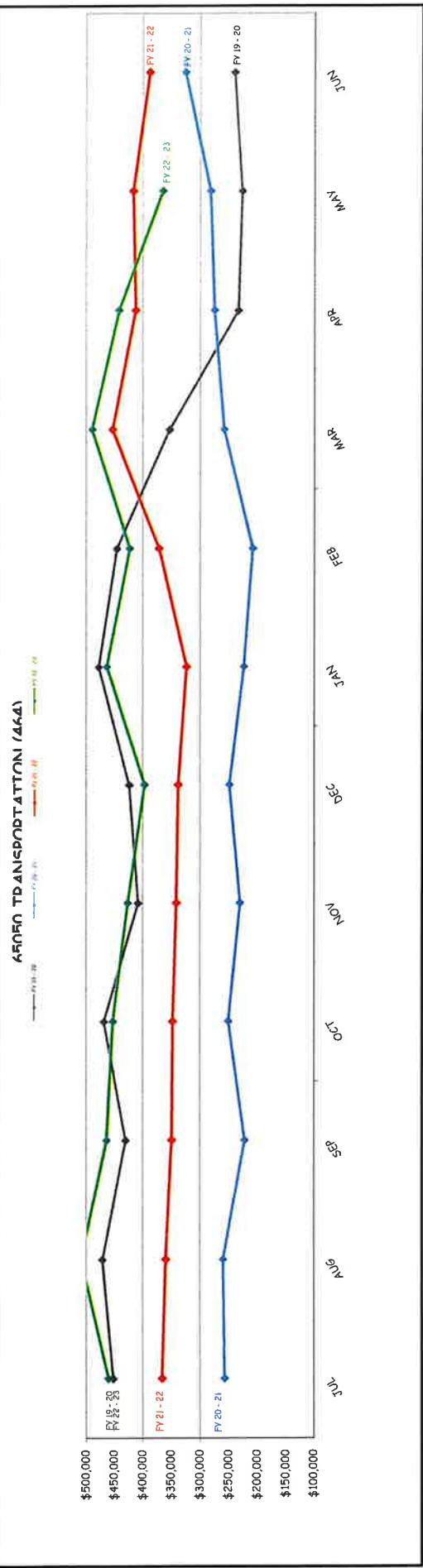
Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
6,306,080	575,507	612,514	643,127	545,531	609,881	562,425	512,048	580,613	509,728	592,157	574,734	565,607	547,150
5,229,009	435,751	572,966	555,157	514,136	525,663	469,584	460,911	453,591	426,777	441,640	361,453	134,674	220,158
4,193,300	349,432	464,858	256,002	475,013	517,308	508,815	553,025	231,824	277,449	203,774	193,496	193,496	188,514
3,330,271	277,523	282,198	269,249	278,477	280,269	269,120	256,251	246,320	270,978	265,241	315,478	307,176	288,514
4,866,547	442,413	484,785	534,376	523,795	512,719	482,155	491,926	455,268	385,798	391,205	361,356	1,544	59,8
-6,4	-13,6	-5,7	-13,8	-19,4	-10,0	-21,9	-16,3	-25,6	-32,0	-67,1			
-24,3													

65010 Description - NonMed Serv. Prof (496): Assessment Svcs - Rx, Spec Ed, Audiology, OT, PT, Intervention and treatment

NOTES: 1. There is traditionally a significant dip in expenditures in the last month or two. This is attributed to several large behavioral providers who typically bill one or two months late.

65020 NON-MED SERV, PROGRAM (735)



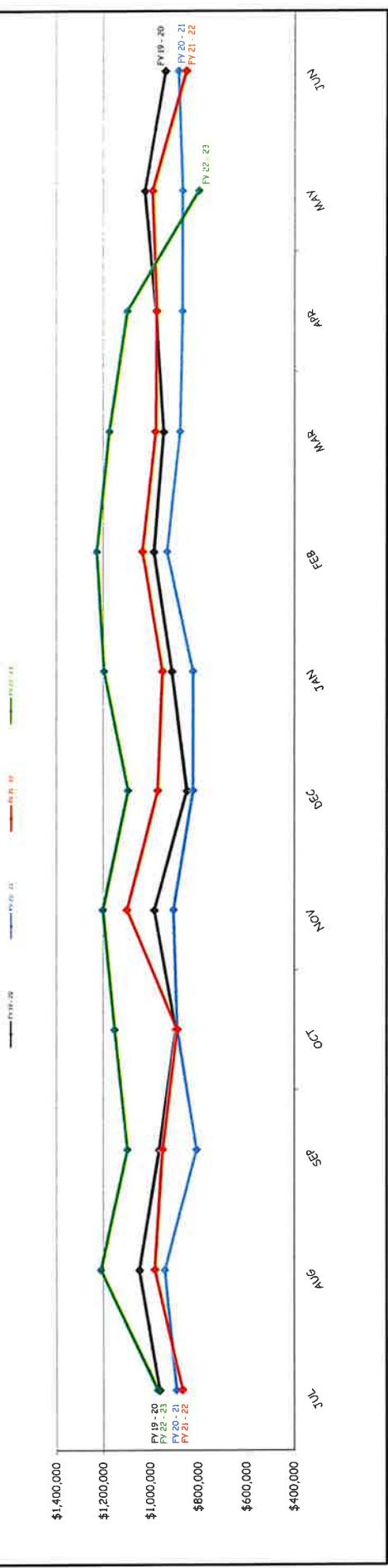


65050 TRANSPORTATION											
Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR
4,923,927	411,161	398,267	413,183	362,508	432,553	386,503	371,628	420,132	396,278	418,498	450,562
4,635,899	386,325	452,334	471,716	430,757	469,017	408,706	424,487	477,849	446,025	273,618	461,650
3,054,125	237,972	254,510	223,310	251,902	231,513	249,912	224,780	209,027	259,349	275,462	240,524
4,492,280	313,523	367,050	350,801	361,030	348,919	342,305	339,371	324,830	372,402	454,457	273,14
4,904,309	461,858	445,646	510,068	465,237	454,045	427,481	398,035	423,734	490,283	442,857	326,518
-6.0	13.6	14.2	16.8	8.4	4.9	14.2	13.7	12.6	13.7	15.6	288,546
											-42.6

65050 Description - Transportation: Transportation expense reimbursement

NOTES: Transportation services are provided so persons with a developmental disability may participate in programs and/or other activities identified in the IPP. A variety of sources may be used to provide transportation including: public transit and other providers; specialized transportation companies; day programs and/or residential vendors; and others. Transportation services may include help in boarding and exiting a vehicle as well as assistance and monitoring while being transported.

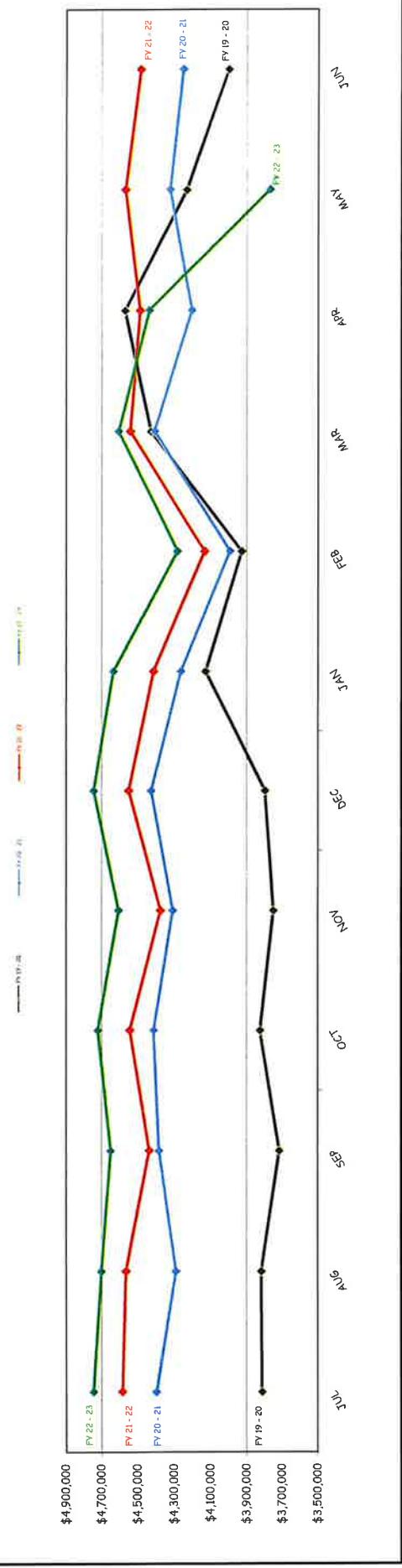
65070 - OTHER AUTHORIZED SERVICES (1337)



Month	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	11,888,705	948,225	945,481	985,451	869,234	902,122	939,715	832,650	923,863	1,015,273	995,158	981,272	1,170,185	1,458,741
	11,496,662	957,222	952,297	1,048,109	963,939	894,290	949,023	910,612	986,609	978,011	978,011	978,011	1,071,124	9,241,578
	10,523,775	876,981	892,530	941,130	819,925	890,268	824,555	824,193	861,942	878,965	861,942	861,942	875,610	8,325,630
	11,564,533	963,711	985,153	952,177	866,648	1,101,464	972,746	952,312	1,035,934	981,068	976,72	976,72	981,154	8,532,154
	12,241,472	1,112,861	1,211,526	1,099,533	1,153,676	1,203,041	1,096,952	1,198,818	1,173,264	1,128,486	1,161,482	1,161,482	1,161,482	-45,6
	-3,1	15,2	6,4	10,5	-0,9	4,8	2,0	-1,4	-2,8	-5,0	-0,3	-0,3	-0,3	-45,6

65070 Description - Other Authorized Services: Vehicle modification, motel, purchase reimb., money mgmt., SSP, personal asst., record copy fee, communication aide, interpreter, translator, psychiatrist, site svcs.

65070.1 - SUPPORTED LIVING - SC 896 358)

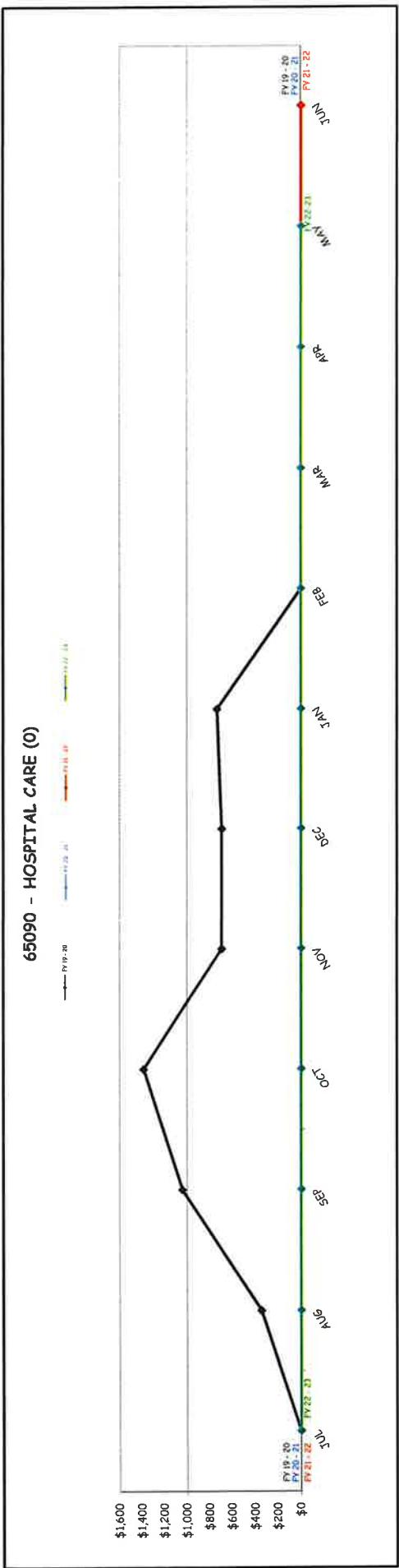


65070 SUPPORTED LIVING											
	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
	42,535,306	3,549,605	3,553,874	3,556,325	3,489,767	3,611,648	3,513,573	3,547,060	3,422,915	3,279,662	3,570,053
	48,017,601	4,001,467	3,813,803	3,816,512	3,717,083	3,750,617	3,795,750	4,129,149	3,229,450	4,429,021	3,571,423
	51,700,092	4,308,341	4,401,017	4,299,128	4,386,487	4,418,114	4,311,663	4,432,051	4,411,712	4,015,184	4,131,472
	53,739,285	4,479,274	4,569,600	4,563,794	4,442,781	4,548,758	4,381,645	4,535,593	4,419,102	4,136,725	4,494,047
	49,935,961	4,559,633	4,748,310	4,704,555	4,653,780	4,725,809	4,609,632	4,746,317	4,637,918	4,608,981	4,441,352
	12,9	7,3	7,3	7,3	7,3	5,9	6,5	7,1	6,6	7,1	5,9

65070.1 Description - Supported Living - SC 896 only: Support with daily living to include, pet care, moving, transportation, finances, etc.

SLS consist of a broad range of services to adults with developmental disabilities who through the Individual Program Plan (IPP) process, choose to live in homes they themselves own or lease in the community. These services help individuals exercise meaningful choice and control in their daily lives, including where and with whom to live. SLS is designed to foster individuals' nurturing relationships, full membership in the community, and work toward their long-range personal goals. Because these may be life-long concerns, Supported Living Services are offered for as long and as often as needed, with the flexibility required to meet a person's changing needs over time, and without regard solely to the level of disability. SLS may include:

- a) Assistance with selecting and moving into a home;
- b) Choosing personal attendants and housemates;
- c) Acquiring household furnishings;
- d) Common daily living activities and emergencies;
- e) Becoming a participating member in community life; and,
- f) Managing personal financial affairs, as well as other supports.

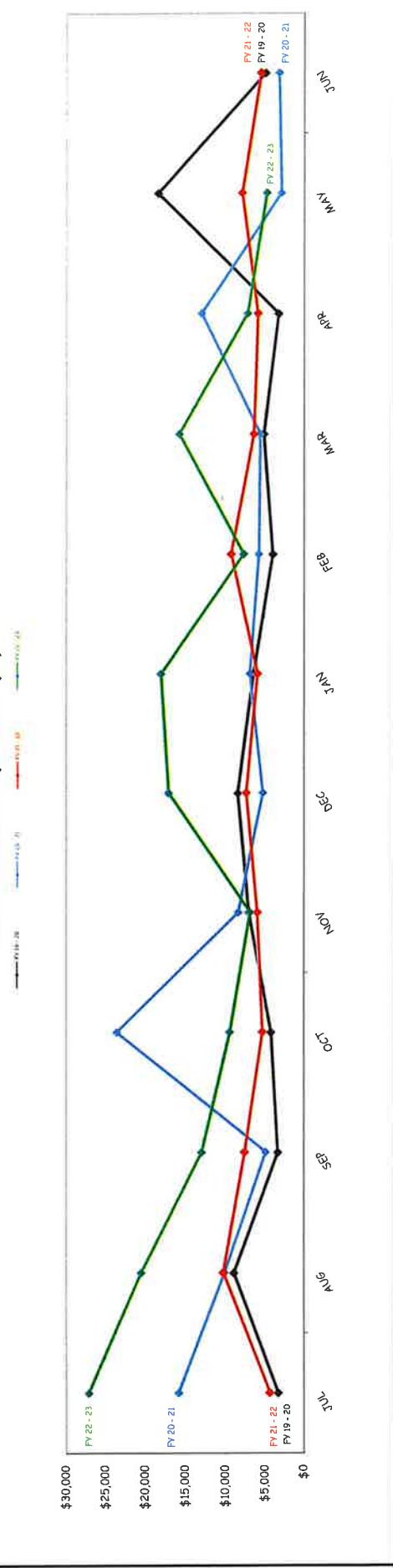


	Total	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
65090 HOSPITAL CARE	11,614 4,900	968 408	347 \$041	1,701 1,388	1,701 694	1,701 736	347 736	1,701 694	1,701 736	1,358 694	N/A N/A	N/A N/A	N/A N/A

65090 Description - Hospital Care: Acute Care Hospital - Medical/Psychiatric

Redwood Coast Regional Center
POS Expenses, Year-Over-Year

65100 - MEDICAL EQUIPMENT (75)

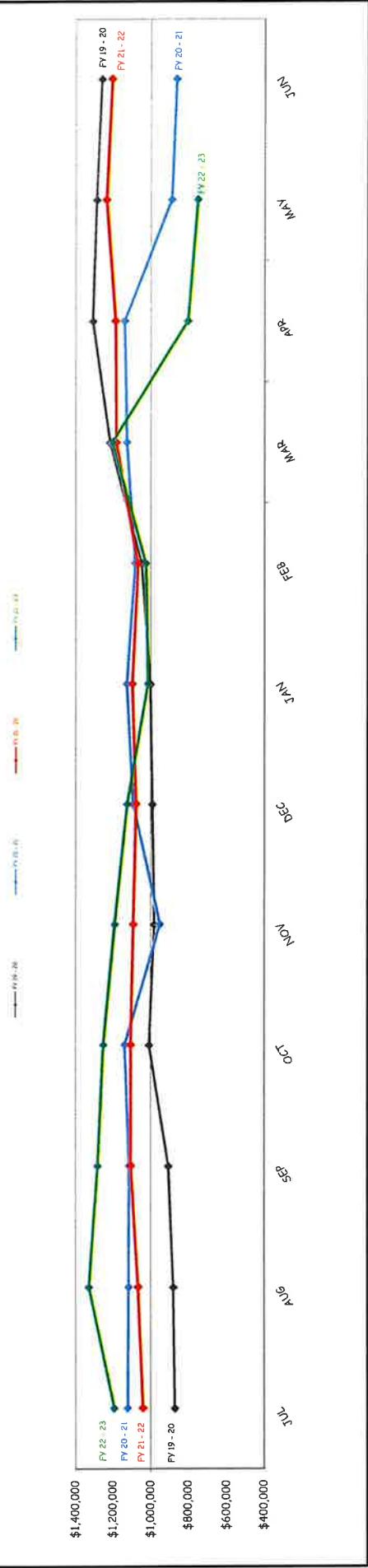


65100 - MEDICAL EQUIPMENT

Total	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
68,278	5,690	4,856	15,558	2,893	11,017	5,522	3,735	2,763	7,662	5,477	3,251	
77,397	6,450	3,276	8,326	3,336	7,048	6,431	6,450	3,918	5,127	5,410	4,941	
106,047	8,437	15,904	10,148	4,910	23,670	8,424	5,322	6,953	5,635	7,949	3,235	
82,526	6,877	4,429	10,346	7,667	5,405	6,040	7,433	9,318	6,461	7,615	5,240	
148,079	13,462	27,212	20,586	13,034	9,499	6,940	17,156	18,111	7,713	15,785	7,778	
	13.4	32.5	-42.6	19.0	-61.6	19.6	123.3	131.8	-40.1	92.6	-41.3	

65100 Description - Medical Equipment: Durable medical equipment, diapers, medical services not included under an another SC.

65110 - MEDICAL CARE, PROFESSIONAL (340)



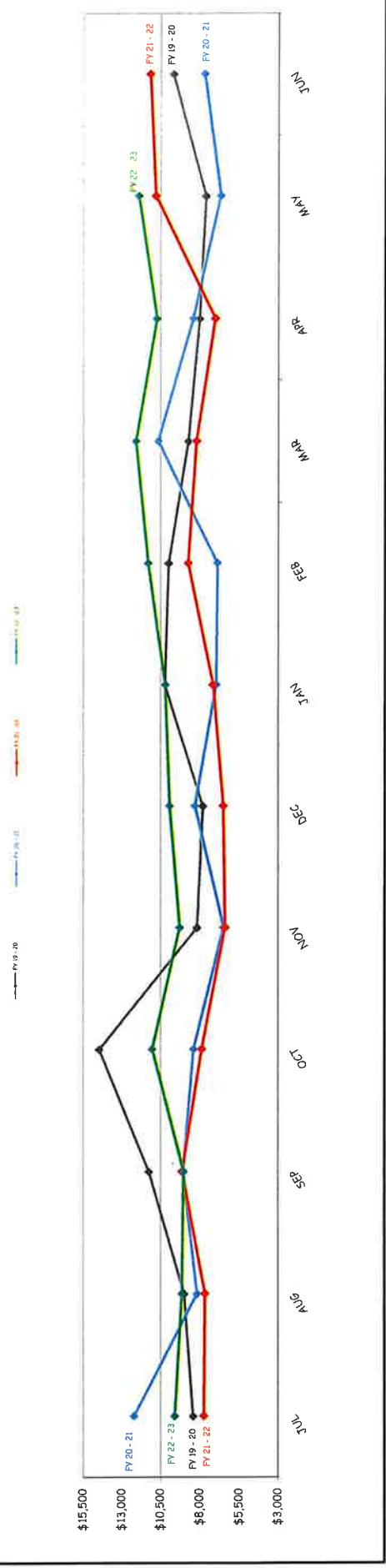
65110 - MEDICAL CARE, PROF.

	TOTAL	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	JUN
	6,082,332	506,861	324,292	403,505	455,459	474,771	461,762	486,455	476,371	558,473	577,216	743,610
	12,775,123	1,064,594	812,266	906,890	1,009,921	982,224	592,992	1,003,060	1,049,198	1,217,073	1,305,865	1,447,579
	12,758,776	1,066,565	1,123,672	1,126,970	1,141,368	954,270	1,096,132	1,129,987	1,085,400	1,130,313	1,142,067	1,166,165
	13,513,745	1,166,145	1,005,273	1,071,521	1,110,024	1,097,047	1,082,233	1,101,442	1,071,227	1,187,303	1,190,451	1,208,101
	12,209,437	1,199,858	1,196,689	1,332,654	1,286,324	1,255,110	1,194,174	1,126,766	1,017,367	1,205,441	817,466	556,7
	110,0	165,0	164,9	124,7	121,8	106,9	115,0	106,2	120,3	117,6	126,9	75,9

65110 Description - Medical Care, Professional - Clinicians (i.e. pharmacist, dentist, dietician, PT, OT, MD (medical & psychiatrist), Psychologist).

Redwood Coast Regional Center
POS Expenses, Year-Over-Year

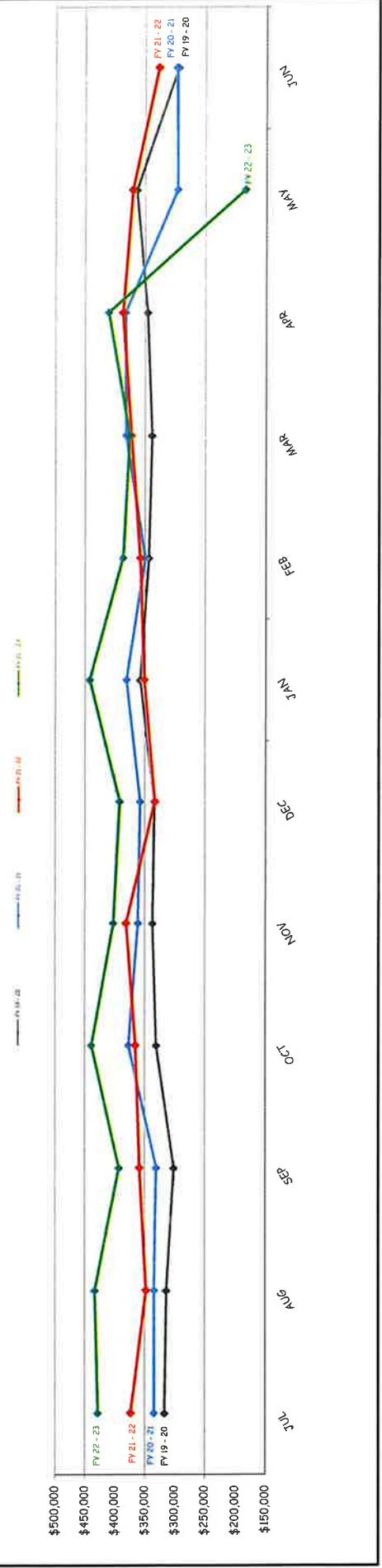
65120 - MEDICAL CARE PROGRAMS (7)



Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
106,869	6,906	6,276	10,017	6,941	10,643	6,603	7,922	8,573	9,727	6,215	6,775	6,48	
113,422	9,452	8,431	8,996	11,261	14,450	6,174	7,915	9,598	8,731	8,011	7,611	7,48	
100,351	8,363	12,244	8,207	9,084	8,436	6,525	8,344	7,005	6,915	10,673	8,458	7,277	
98,941	8,245	7,783	7,720	9,171	7,918	6,447	6,584	7,201	8,180	8,233	7,049	10,655	
114,615	10,420	9,622	9,171	9,064	11,061	9,308	10,242	11,334	12,108	10,787	11,428	11,214	
	6,119	10,2	25,9	35,8	20,2	19,4	19,4	14,6	6,3	16,6	-15,4	10,6	

65120 Description - Medical Care, Programs - Health Centers (i.e., Audiology facility). Health Care Professionals (i.e. LVN, RN, HHA, Pharmacist)

65130 - RESPITE IN-HOME (131)



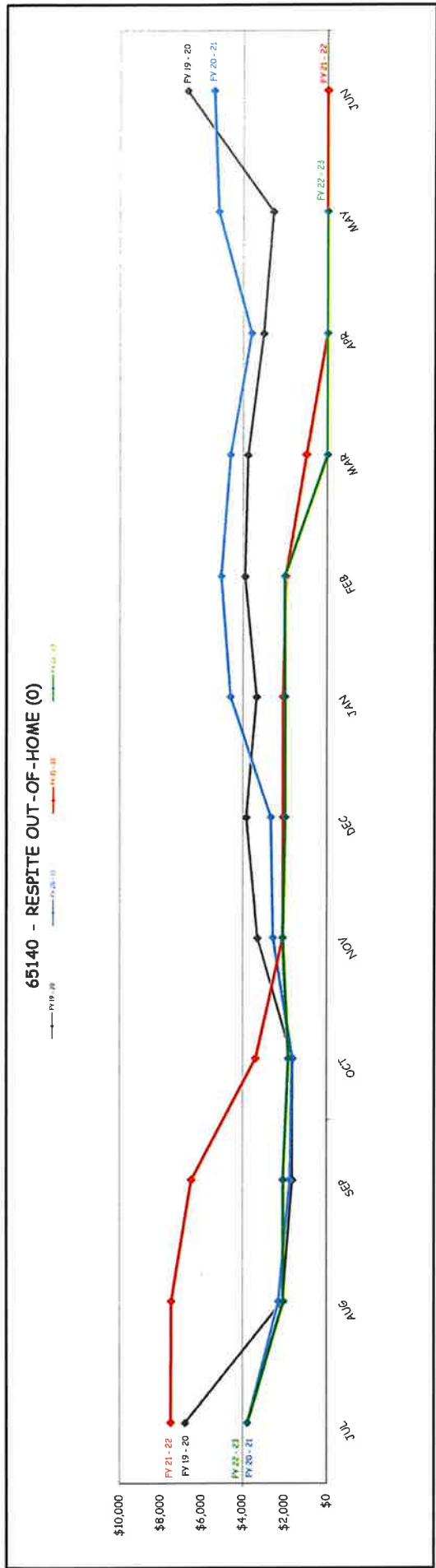
65130 - RESPITE IN-HOME		Total	Average	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	2	3,362,541	280,212	249,360	261,587	249,087	279,363	260,202	257,956	296,699	256,748	264,253	264,812	264,812	264,812
1	2	3,981,497	321,791	317,218	313,985	301,482	310,651	332,174	334,341	358,198	342,920	325,620	346,106	346,106	346,106
1	2	4,191,536	349,295	344,640	344,772	331,530	331,530	362,030	377,916	356,573	349,993	332,657	347,467	347,467	347,467
1	2	4,338,734	361,561	374,172	348,757	359,757	359,757	366,659	382,796	334,391	352,156	373,846	349,965	349,965	349,965
1	2	4,256,187	390,562	426,795	433,379	393,981	439,598	402,392	392,862	442,932	387,029	376,476	411,670	376,476	376,476
1	2	16.4	17.8	17.3	21.0	18.4	21.0	18.4	29.6	19.9	32.9	19.1	12.4	12.4	12.4
1	2														

65130 Description = Respite in-home ~ Provided by family, HHA to include nursing and respite care in the home.

NOTES: In-Home Respite Services are intermittent or regularly scheduled temporary non-medical care and/or supervision provided in the person's home In-Home Respite services are support services which typically include:

- Assisting the family members to enable a person with developmental disabilities to stay at home;
- Providing appropriate care and supervision to protect that person's safety in the absence of family member(s);
- Relieving family members from the constantly demanding responsibility of providing care; and
- Attending to basic self-help needs and other activities that would ordinarily be performed by the family member.

Redwood Coast Regional Center
POS Expenses, Year-Over-Year



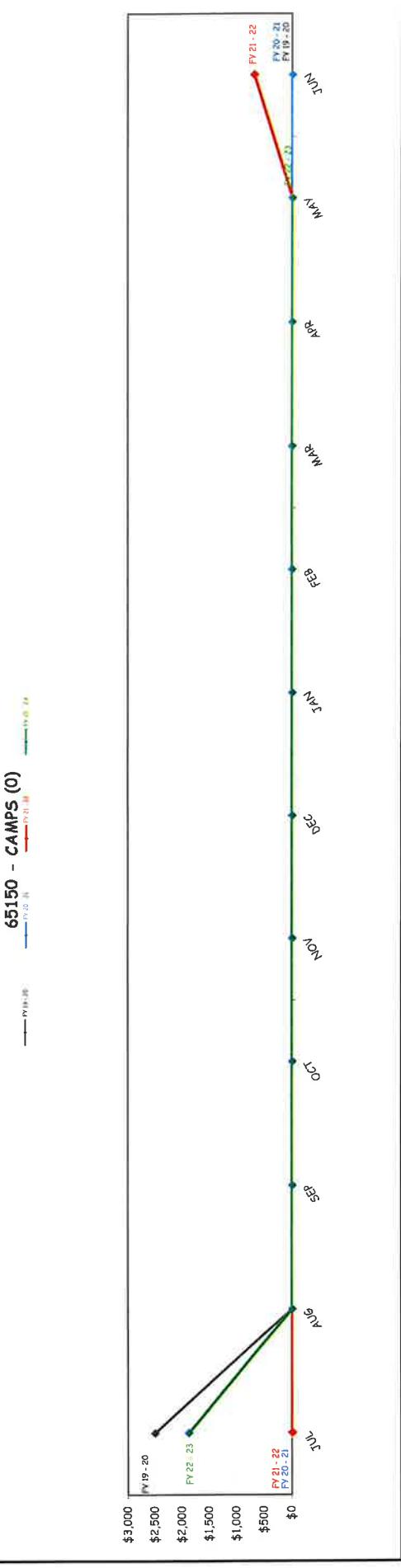
65140 - RESPITE OUT-OF-HOME

Total	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
39,794	12,756	12,756	5,858	1,547	2,656	1,649	1,009	2,952	1,194	3,514	3,110	3,110
42,606	6,199	2,103	1,625	1,625	3,289	3,907	3,345	3,714	3,011	3,760	6,728	6,728
43,364	3,614	3,782	1,761	1,761	2,576	5,077	4,627	4,627	3,273	3,273	5,431	5,431
34,235	7,530	7,507	6,523	3,415	2,104	1,964	2,098	1,002	1,002	1,002	1,525	1,525
17,893	3,792	1,627	2,065	2,092	1,836	2,104	1,992	2,009	2,009	2,009	2,716.6	2,716.6
	-72.2	-46.7	-64.1	5.0	5.0	45.0	23.8	23.8	23.8	23.8	27.1	27.1

65140 Description - Respite Out-of-Home - Respite provided out of home to include, day care for adult/child and all out of home respite services.

NOTES: Respite services typically are obtained from a respite vendor, by use of vouchers and/or alternative respite options. Vouchers are a means by which a family may choose their own service provider directly through a payment, coupon or other type of authorization.

Redwood Coast Regional Center
POS Expenses, Year-Over-Year

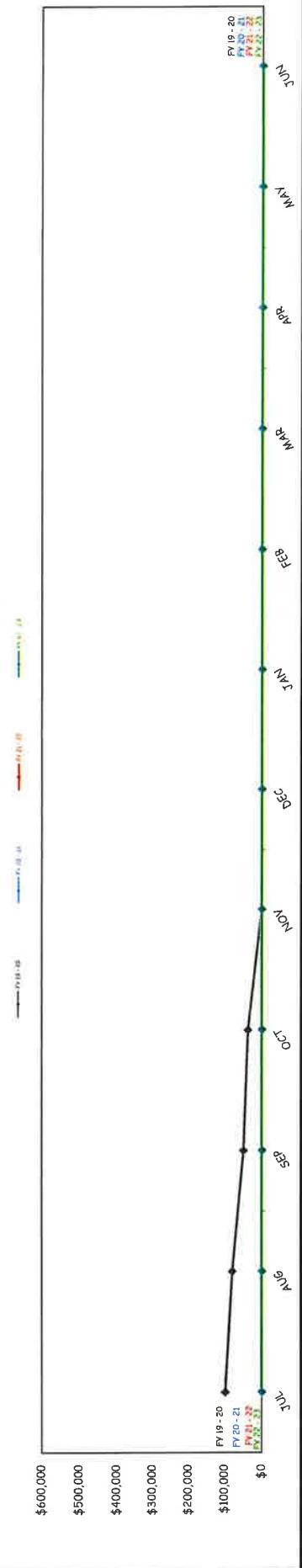


65150 - CAMPS	Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	JUN
	1,647	137	1,647										
	2,501	208	2,501										
	693	57											
	1,880	171	1,860	N/A									
	51.9	51.9	51.9										

65150 Description - Camp - Camping services.

NOTES: 1. While camps can not be used for recreational purposes, they can be used as a form of out-of-home respite.

65070 - SELF DETERMINATION - SC 997 (0)



65170 - SELF DETERMINATION												
Total	Average	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
2,036,069	174,674	199,871	120,670	132,965	191,149	111,359	147,485	122,409	134,083	194,965	144,140	133,564
262,938	21,912	98,395	78,626	49,029	36,888	-	-	-	-	-	-	133,725

65070 Description - Self-Determination SC 997 only - Services including, but not limited to services provided by fiscal intermediary and/or support broker to implement ISP and budget.

- NOTES:
1. There is a traditional spike in Self Determination expenditures in the month of July as all individual's whose budgets do not coincide with the fiscal year (7/1 to 6/30) need an advance to ensure there is not interruption in provided services. Over the next 3 years, another 30 clients will be added as part of the state's implementation of this program state-wide.
 2. As of 7/1/18 there are 25 clients in RCRC's Self Determination Program.

CLIENT BENEFIT FUND ACCOUNT LOG								
HUMBOLDT AREA FUND (HAF)								
Statement Date	For the Period	Balance		Change				
		Beginning	Ending	This Period	Change from 9/11	As a %		
Sept. 2011	7/1/2011	\$ 53,087.31	\$ 46,780.77	\$ (6,306.54)	\$ (6,306.54)	-11.9%		
Dec. 2011	10/1/2011	\$ 46,780.77	\$ 48,724.43	\$ 1,943.66	\$ (4,362.88)	-8.2%		
March 2012	1/1/2012	\$ 48,724.43	\$ 51,846.00	\$ 3,121.57	\$ (1,241.31)	-2.3%		
June 2012	4/1/2012	\$ 51,846.00	\$ 49,969.13	\$ (1,876.87)	\$ (3,118.18)	-5.9%		
Sept. 2012	7/1/2012	\$ 49,969.13	\$ 52,126.50	\$ 2,157.37	\$ (960.81)	-1.8%		
Dec. 2012	10/1/2012	\$ 52,126.50	\$ 53,001.88	\$ 875.38	\$ (85.43)	-0.2%		
March 2013	1/1/2013	\$ 53,001.88	\$ 55,662.48	\$ 2,660.60	\$ 2,575.17	4.9%		
June 2013	4/1/2013	\$ 55,662.48	\$ 55,380.87	\$ (281.61)	\$ 2,293.56	4.3%		
Sept. 2013	7/1/2013	\$ 55,380.87	\$ 58,170.02	\$ 2,789.15	\$ 5,082.71	9.6%		
Dec. 2013	10/1/2013	\$ 58,170.02	\$ 61,637.08	\$ 3,467.06	\$ 8,549.77	16.1%		
March 2014	1/1/2014	\$ 61,637.08	\$ 61,697.62	\$ 60.54	\$ 8,610.31	16.2%		
June 2014	4/1/2014	\$ 61,697.62	\$ 63,558.63	\$ 1,861.01	\$ 10,471.32	19.7%		
Sept. 2014	7/1/2014	\$ 63,558.63	\$ 61,734.39	\$ (1,824.24)	\$ 8,647.08	16.3%		
Dec. 2014	10/1/2014	\$ 61,734.39	\$ 62,729.34	\$ 994.95	\$ 9,642.03	18.2%		
March 2015	1/1/2015	\$ 62,729.34	\$ 63,520.38	\$ 791.04	\$ 10,433.07	19.7%		
June 2015	4/1/2014	\$ 63,520.38	\$ 63,311.57	\$ (208.81)	\$ 10,224.26	19.3%		
Sept. 2015	7/1/2015	\$ 63,311.57	\$ 59,280.15	\$ (4,031.42)	\$ 6,192.84	11.7%		
Dec. 2015	10/1/2015	\$ 59,280.15	\$ 60,442.44	\$ 1,162.29	\$ 7,355.13	13.9%		
March 2016	1/1/2016	\$ 60,442.44	\$ 60,202.31	\$ (240.13)	\$ 7,115.00	13.4%		
June 2016	4/1/2016	\$ 60,202.31	\$ 60,524.73	\$ 322.42	\$ 7,437.42	14.0%		
Sept. 2016	7/1/2016	\$ 60,524.73	\$ 60,788.90	\$ 264.17	\$ 7,701.59	14.5%		
Dec. 2016 ¹	10/1/2016	\$ 60,788.90	\$ 60,270.46	\$ (518.44)	\$ 7,183.15	13.5%		
March 2017 ²	1/1/2017	\$ 60,270.46	\$ 66,597.48	\$ 6,327.02	\$ 13,510.17	25.4%		
June 2017	4/1/2017	\$ 66,597.48	\$ 68,483.41	\$ 1,885.93	\$ 15,396.10	29.0%		
Sept. 2017	7/1/2017	\$ 68,483.41	\$ 70,609.27	\$ 2,125.86	\$ 17,521.96	33.0%		
Dec. 2017	10/1/2017	\$ 70,609.27	\$ 73,519.41	\$ 2,910.14	\$ 20,432.10	38.5%		
March 2018	1/1/2018	\$ 73,519.41	\$ 73,022.36	\$ (497.05)	\$ 19,935.05	37.6%		
June 2018	4/1/2018	\$ 73,022.36	\$ 72,293.83	\$ (728.53)	\$ 19,206.52	36.2%		
Sept. 2018	7/1/2018	\$ 72,293.83	\$ 73,821.37	\$ 1,527.54	\$ 20,734.06	39.1%		
Dec. 2018	10/1/2018	\$ 73,821.37	\$ 66,059.97	\$ (7,761.40)	\$ 12,972.66	24.4%		
Mar 2019	1/1/2019	\$ 66,059.97	\$ 72,116.35	\$ 6,056.38	\$ 19,029.04	35.8%		
Jun 2019	4/1/2019	\$ 70,601.64	\$ 74,062.15	\$ 3,460.51	\$ 20,974.84	39.5%		
Sept 2019	7/1/2019	\$ 74,062.15	\$ 74,764.47	\$ 702.32	\$ 21,677.16	40.8%		
Dec 2019	10/1/2019	\$ 74,764.47	\$ 78,230.27	\$ 3,465.80	\$ 25,142.96	47.4%		
March 2020 ³	1/1/2020	\$ 78,230.27	\$ 63,207.04	\$ (15,023.23)	\$ 10,119.73	19.1%		
June 2020 ⁴	4/1/2020	\$ 63,207.04	\$ 70,670.73	\$ 7,463.69	\$ 17,583.42	33.1%		
Sept 2020	7/1/2020	\$ 70,670.73	\$ 75,164.86	\$ 4,494.13	\$ 22,077.55	41.6%		
Dec 2020	10/1/2020	\$ 75,164.86	\$ 85,724.68	\$ 10,559.82	\$ 32,637.37	61.5%		
Mar 2021	1/1/2021	\$ 85,724.68	\$ 87,310.53	\$ 1,585.85	\$ 34,223.22	64.5%		
Jun 2021	4/1/2021	\$ 87,310.53	\$ 92,333.59	\$ 5,023.06	\$ 39,246.28	73.9%		
Sept 2021	7/1/2021	\$ 92,333.59	\$ 90,621.38	\$ (1,712.21)	\$ 37,534.07	70.7%		
Dec 2021	10/1/2021	\$ 90,621.38	\$ 94,266.38	\$ 3,645.00	\$ 41,179.07	77.6%		
Mar 2022	1/1/2022	\$ 94,266.38	\$ 89,940.48	\$ (4,325.90)	\$ 36,853.17	69.4%		
June 2022	4/1/2022	\$ 89,940.48	\$ 77,378.73	\$ (12,561.75)	\$ 24,291.42	45.8%		
Sept 2022	7/1/2022	\$ 77,378.73	\$ 73,003.59	\$ (4,375.14)	\$ 19,916.28	37.5%		
Dec 2022	10/1/2022	\$ 73,003.59	\$ 78,853.95	\$ 5,850.36	\$ 25,766.64	48.5%		
Mar 2023	1/1/2023	\$ 78,853.95	\$ 79,722.52	\$ 868.57	\$ 26,635.21	50.2%		
May 2023	4/1/2023	\$ 79,722.52	\$ 78,831.34	\$ (891.18)	\$ 25,744.03	48.5%		

NOTES:

1. In November 2016 \$27,274.80 was transferred from the CFMC to HAF per BOD directive.
2. The significant increase in the account value in 2017 is from unrealized capital gains.
3. Significant decrease in the account value due to capitol losses from COVID-19.
4. Received gift of \$21,000 in this quarter for tablets, Paid \$24,276 to NDSS to purchase bulk tablets



Redwood Coast Regional Center - Mendocino County
Redwood Coast Regional Center - Mendocino County c/o Dr.
1116 Airport Park Blvd
Ukiah, CA 95482-5997

RCRC Client Benefit Fund
May 2023 - Fund eStatement

Summary:	Current Period	Year to Date
	05/01/2023 - 05/31/2023	07/01/22 - 05/31/23
Beginning Fund Balance	80,435.62	77,738.73
Gifts	0.00	0.00
Total Investment Return	(1,503.80)	4,802.43
Grants, Payments & Fees	(100.48)	(3,709.82)
Total Other Activity	0.00	0.00
Ending Fund Balance	78,831.34	78,831.34

Details:

Investment Activity:

Interest	5.79	56.31
Dividends	124.78	1,180.41
Realized Capital Gains/Losses	45.11	908.51
Unrealized Capital Gains/Losses	(1,679.48)	2,657.20
Other Income	0.00	0.00
Grant Income	0.00	0.00
Total Investment Return	(1,503.80)	4,802.43

Grants, Payments & Fees:

Grants/Scholarships	0.00	(2,623.00)
CRT Payments	0.00	0.00
Foundation Support Fees	(100.48)	(1,086.82)
Fundraising Expense	0.00	0.00
Total Grants, Payments & Fees	(100.48)	(3,709.82)

Other Activity

Grants Canceled/Reduced	0.00	0.00
Misc. Adjustment	0.00	0.00
Total Other Activity	0.00	0.00

Ending Fund Balance	78,831.34	78,831.34
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If you'd like to receive your statement via email - please call or email us anytime.



363 Indianola Road, Bayside, CA 95524
info@hafoundation.org
(707) 442-2993

RCRC Client Benefit Fund

No gifts this period.

No grants this period.

Executive Committee

RCDSC Board of Directors'
Executive Committee Meeting
Monday, June 12, 2023
1:30 p.m. by Zoom

Executive Committee Members Present: T. Leighton, C. May, M. Sawyer
Absent: T. Schnacker and W. Lewis

RCRC Staff Present: K. Orsi: Executive Assistant, J. Padilla: Director of Community Services

Others Present: E. Ulloa, Spanish Translator

Community Members (identified by Zoom Box): M. Oliver, J. and iphoneamy.

1. **Call Meeting To Order/Introduction:** M. Sawyer called the meeting to order at 1:35 p.m. and a quorum was present.

2. **CPP/CRDP Contract for Multifamily Housing: Contract with Rural Communities Housing Development Corporation (RCHDC).**

Outcome: A recommendation for action by the Executive Committee to approve this contract on behalf of the full board (per statute) as this contract is over \$250,000 and contract must be approved and executed by June 30, 2023.

J. Padilla provided a brief summary regarding this contract that the Executive Committee had reviewed. Rural Communities Housing Development Corporation will develop additional affordable housing and ten units will be designated for RCRC clients. The amount of this contact is \$800,000 and must be executed (signed) by June 30, 2023. M. Sawyer called for questions and there were none.

M/S/C:T. Leighton (C. May) motioned that the Executive Committee approve on behalf of the full board the CPP/CRDP contract with Rural Communities Housing Corporation to be executed by June 30, 2023.

ADU (Auxiliary Housing Units). T. Leighton inquired about a recent ADU meeting held by DDS. J. Padilla indicated that existing housing stock is being discussed as possible affordable housing.

3. **Potential New Board Member:** This topic was previously discussed by this committee on May 8, 2023 and not a matter of urgency. This topic will move forward to the full board for approval/seating during the upcoming board meeting on July 12, 2023.

4. Close the meeting: M. Sawyer adjourned the meeting at 1:46 p.m.

Respectfully submitted by:
K. Orsi, Executive Assistant

Junta Directiva del RCDSC
Reunión del Comité Ejecutivo
lunes, 12 de junio de 2023
1:30 de la tarde. por Zoom

Miembros del Comité Ejecutivo Presentes:T. Leighton, C. May, M. Sawyer
Ausente: T. Schnacker and W. Lewis

Personal de RCRC presente: K. Orsi: Executive Assistant, J. Padilla: Director of Community Services

Otros presentes: E. Ulloa, Spanish Translator

Miembros de la comunidad (identificado por Zoom Box): M. Oliver, J. and iphoneamym.

1. **Convocar reunión al orden/Introducción:** M. Sawyer convocó la reunión al orden a la 1:35 p. m. y hubo quórum.

2. **Contrato CPP/CRDP para Vivienda Multifamiliar: Contrato con Rural Corporación de Desarrollo de Vivienda Comunitaria (RCHDC).**

Resultado: una recomendación de acción por parte del Comité Ejecutivo para aprobar este contrato en nombre de toda la junta (por estatuto) ya que este contrato supera los \$250,000 y debe aprobarse y ejecutarse antes del 30 de junio de 2023.

J. Padilla proporcionó un breve resumen sobre este contrato que revisó el Comité Ejecutivo. La Corporación de Desarrollo de Vivienda de Comunidades Rurales desarrollará viviendas asequibles adicionales y se designarán diez unidades para clientes de RCRC. El monto de este contrato es de \$800,000 y debe ejecutarse (firmarse) antes del 30 de junio de 2023. M. Sawyer llamó para hacer preguntas y no hubo ninguna.

M/S/C:T. Leighton (C. May) hizo la moción de que el Comité Ejecutivo apruebe en nombre de la junta en pleno el contrato CPP/CRDP con la Corporación de Vivienda de Comunidades Rurales que se ejecutará antes del 30 de junio de 2023.

ADU (Unidades Auxiliares de Vivienda). T. Leighton preguntó sobre una reunión reciente de ADU realizada por DDS. J. Padilla indicó que se está discutiendo el stock de viviendas existentes como posibles viviendas asequibles.

3. **Possible nuevo miembro de la junta:** este tema fue discutido previamente por este comité el 8 de mayo de 2023 y no es un asunto de urgencia. Este tema pasará a la junta en pleno para su aprobación/asiento durante la próxima reunión de la junta el 12 de julio de 2023.

4. **Cierre de la reunión:** M. Sawyer levantó la sesión a la 1:46 p. m.

Respetuosamente presentada por:
K. Orsi, Asistente ejecutiva

Executive Committee

Vendor Representative

Information from RCDSC Board of Directors' Vendor Representative,
Haley French:

The 29th annual Redwood Games are on, and registration is open.
Community Cornerstone is putting on the event and they are still
looking for additional volunteers if anyone is interested.

Additional information:

The 29th annual Redwood Games are on!

<https://communitycornerstone.org/wp/redwood-summer-games/>

- a. Contact: Layne Murrish, 707-923-9248,
cornerprusk21@gmail.com
- b. Register at the website or with printable forms (attached).
You can message, register, sign up to volunteer
<https://communitycornerstone.org/wp/redwood-summer-games/>
 - i. Community Cornerstone is also mailing registration forms, but they imagine many people have changed their mailing addresses in the last 4 years.

Thank you,

Haley

Información del representante de proveedores de la Junta Directiva de RCDSC, Haley French:

Los 29º Juegos Anuales de Redwood están en marcha y la inscripción está abierta. Community Cornerstone está organizando el evento y todavía están buscando voluntarios adicionales si alguien está interesado.

Información adicional:

El 29 anual Redwood Games ¡están en!

<https://communitycornerstone.org/wp/redwood-summer-games/>

- a. Contacto Layne Murrish, 707-923-9248,
cornerprusk21@gmail.com
- b. Regístrese en el sitio web o con formularios imprimibles (adjunto). Puede enviar un mensaje, registrarse, registrarse para ser voluntario
<https://communitycornerstone.org/wp/redwood-summer-games/>
- c.
 - i. Community Cornerstone también está enviando formularios de registro por correo, pero imaginan que muchas personas han cambiado sus direcciones postales en los últimos 4 años.

Gracias,

Haley

Community Cornerstone Inc. 29th Annual Redwood Summer Games



Community Cornerstone Inc, a day program for adults with Special Needs, would like to invite Everyone to join us for this Special Sporting Event - August 19th, in the Beautiful Redwood Area Camp-2437 Dyerville Loop Rd, Redcrest, Ca.

Gates open on Thursday, August 17th at 3:00 pm. for those that wish to camp, and get an early start. **Camping cost \$40 for Adults, and \$20 for children 12 and under (if registered before 7/31).** The fee is the same no matter how many days you camp. **The actual Games start on Saturday, August 19th at 10:00 am.** If you wish to come for just Saturday to Participate, be a buddy, or Volunteer to help, then **the event and the Saturday BBQ if FREE.**

If you choose to pay the \$40 to camp, and stay for the entire weekend, you will get 3 nights of camping, Friday Carnival, karaoke, DJ, Music, Dancing, & a Magical Forest Treasure Hunt you just have to see to believe.

Cooked meals are prepared at a very low cost, with wrist bands available to cover all meals for only \$40.

There are 9 Sporting Events for participants to compete in, with the possibility of winning a Gold, Silver, or Bronze medal. This experience is very rewarding, and Everyone goes home a winner with a participant metal, for the Sporting Event of the year!

The Redwood Area Campground on Dyerville Loop Rd is wheelchair accessible & almost entirely flat & well groomed; with built in bathrooms with hot showers. There is also a General Store with snacks & toiletries, with minimal cost to the camper. Take Exit 663 off HWY 101, and follow our signs o Dyerville Loop Rd.

Register early to participate- to ensure enough food, T-shirts, awards, and buddies are available for the weekend. To pre-register, Volunteer, or be a buddy please contact: Community Cornerstone P.O. Box 70 Redway, Ca. 95560, or call us at (707) 923-9248 or visit our website at: CommunityCornerstone.org

HOPE TO SEE YOU AT THE GAMES!

Community Cornerstone Inc. Layne Murrish- Program Director
cornerprusk21@gmail.com (707) 923-9248
website: CommunityCornerstone.org

To ASP who attend the Redwood Summer Games

The attached information is to share with potential participants in the games. The information below is for Potential Volunteers who want to keep the Games Alive!

Community Cornerstone has been Hosting the Redwood Summer Games for close to 30 years now, and we need new Life and Energy to Organize and Run this Wonderful **Annual** Event. In an effort to keep the games alive we are continuing the tradition, and will be hosting the games for the first time since 2019. (Due to COVID 19). We are currently short staffed, and really need Volunteers to help keep the Summer Games the Magical Event it has come to be! Below is a list of the areas we still need help with.

FRIDAY CARNIVAL is the first on the list. The Mentor Program has been running it for several years , but informed us in 2019 it was going to be their last year. We do have some staff, and client Volunteers that can run the carnival, but could really use some more help.

BUDDIES. Every participant needs a buddy to go around the games with. We have a good list of past Buddies- but are always looking for more- (especially since we haven't had the games since 2019).

KITCHEN HELP- We already have a Wonderful Faithful Kitchen crew- but could always use more help with serving, doing dishes, & keeping it clean.

VOLUNTEERS are needed in several areas. In addition to areas mentioned- Help is needed Running the Games, Keeping the Campsite clean, and keeping the Bathrooms cleaned & stocked.

If you are able to Volunteer to help please call or E-mail to the information above. You can also check in at the Games to see where we still need help.

Looking forward to seeing your Smiling Face at the Games!

Registration Forms

Summer Games August 17th to the 20th, 2023

Please print, fill out and send the registration form to:
Community Cornerstone
P.O. Box 70 Redway, Calif 95560

Early Registration before July 31st
Adults \$40.00 - Children under 12 \$20.00

NON-PARTICIPANT ~ EARLY REGISTRATION FORM

NAME _____
ADDRESS _____
CITY _____ STATE _____ ZIP _____
CODE _____
PHONE (____) _____

Number of non-participants in your group

Twelve and older _____ under twelve _____

Amount enclosed for camping \$ _____

Fee: Adults \$40.00 per person, \$20.00 under twelve
Pre-Paid Meals: \$40 per person

Price is the same whichever day you arrive.

() I would like a Redwood Summer Games

T-Shirts - SM - MD - LRG (\$20) SIZE _____

T-Shirts - XL - XXL - XXXL (\$20)

SIZE _____

PARTICIPANT ~ EARLY REGISTRATION FORM

NAME _____
ADDRESS _____
CITY _____ STATE _____ ZIP _____
CODE _____
PHONE (____) _____

Number of participants in your group

Twelve and older _____ under twelve _____

Amount enclosed for camping \$ _____

Fee: Adults \$40.00 per person, \$20.00 under twelve
Pre-Paid Meals: \$40 per person

Price is the same whichever day you arrive.

() I would like a Redwood Summer Games

T-Shirts - SM - MD - LRG (\$20) SIZE _____

T-Shirts - XL - XXL - XXXL (\$20)

SIZE _____

Registration Forms

Summer Games August 17th to the 20th, 2023

Please print, fill out and send the registration form to:

Community Cornerstone
P.O. Box 70 Redway, Calif 95560

After July 31st Registration
Adults \$45.00 - Children under 12 \$25.00

NON-PARTICIPANT ~ REGISTRATION FORM

NAME _____
ADDRESS _____
CITY _____ STATE _____ ZIP _____
CODE _____
PHONE (____) _____

Number of non-participants in your group

Twelve and older _____ under twelve _____

Amount enclosed for camping \$ _____

Fee: Adults \$45.00 per person, \$25.00 under twelve
Pre-Paid Meals: \$40 per person

Price is the same whichever day you arrive.

() I would like a Redwood Summer Games

T-Shirts - SM - MD - LRG (\$20) SIZE _____

T-Shirts - XL - XXL - XXXL (\$20)

SIZE _____

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Price is the same whichever day you arrive.

() I would like a Redwood Summer Games

T-Shirts - SM - MD - LRG (\$20) SIZE _____

T-Shirts - XL - XXL - XXXL (\$20)

SIZE _____

INFORMATION



Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Immigration Statement

The Redwood Coast Regional Center

envision a culture in which all members of the community
are respected, supported, honored, and recognized
for their diverse contributions and valued services.

We do not collect or share information about immigration status
and maintain confidential all personal and family information.

Our services are available to all eligible individuals and families
regardless of national origin or language spoken.





Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Declaración de Inmigración

El Redwood Coast Regional Center

visualiza una cultura en la que todos los miembros de la comunidad son respetados, apoyados, honrados y reconocidos por sus diversas contribuciones y servicios valorados.

No coleccionamos ni compartimos información acerca del estado migratorio y mantenemos confidencial toda la información personal y familiar.

Nuestros servicios están disponibles para todos los individuos y familias elegibles independientemente del origen nacional o lenguaje hablado.



Redwood Coast Regional Center Acronyms

Updated 2/01/23

AB: Assembly Bill	MI-ISA: Mental Health Services' Act
ADA: Americans with Disabilities Act	MSW: Master of Social Work
ARCA: Association of Regional Center Agencies	NCI: National Core Indicator
ASD: Autism Spectrum Disorder	OCRA: Office of Clients' Rights Advocacy (See CRA)
ASP: Alliance of Service Providers	OPS: Operations
BCBA: Board Certified Behavioral Analyst	PEP: Purchase of Services Expenditure Projection
CAC: Client Advisory Committee	PPE: Personal Protection Equipment
Cal-ABLE: California Achieving a Better Life Experience	POS: Purchase of Services
Cal-OSHA: California Occupational Safety and Health Act	QA: Quality Assurance
CARF: Commission on Accreditation of Rehabilitation	RAC: Regional Advisory Committee
CCL: Community Care Licensing	RCDSC: Redwood Coast Developmental Services Corporation
CDC: Center for Disease Control	RCHDC: Rural Communities Housing Development Corporation
CDER: Client Development Evaluation Report	RCRC: Redwood Coast Regional Center
CPP: Community Placement Plan CRA: Clients' Rights Advocate	RISE: Realizing Interdependent Success and Empowerment
CRDP: Community Resource and Development Plan	SCDD: State Council on Developmental Disabilities
DDS: Department of Developmental Services	SDP: Self Determination Program
DHHS: Department of Health and Human Services	SLS: Supported Living Service
DNR: Do Not Resuscitate	SB: Senate Bill
DSP: Direct Support Professionals	SELPA: Special Education Local Plan Area
EBSH: Enhanced Behavioral Home	SSI: Social Security Income
ED: Executive Director	SSP: State Supplementary Program
EVV: Electronic Visit Verification	START: Systemic, Therapeutic, Assessment, Resource and Treatment
HCAR: Humboldt Community Access and Resource Center	TA: Technical Assistance
HDP: Housing Development Plan	UVAH: Ukiah Valley Association of Habilitation
HSU: Humboldt State University	WIC: Welfare and Institutions Code
I/DD: Intellectual/Developmental Disability	YAI: Young Adult Institution
IEP: Individualized Education Program	
IFSP: Individual Family Service Plan	
ILS: Independent Living Service	
IPP: Individualized Program Plan	



Redwood Coast Regional Center

Respecting Choice in the Redwood Community

DATE: July 1, 2023

TO: RCDSC Board of Directors

FROM: Kim Orsi, Executive Assistant

RE: Approved Board of Directors' Meeting Schedule for CY: 2023
Approved Training Schedule for CY: 2023
All meetings are by Zoom Video/Teleconference Unless Noted Otherwise; July 1, 2023
Updated Officers for 2023-2024

Zoom Link: <https://us06web.zoom.us/j/98889971624>

Meeting ID: 988 8997 1624

Passcode: 285677

Dial by your location: 1 669 900 6833

AT&T Teleconference:

Dial: 888-278-0296

Access Code: 7928387

<u>2023 Meetings</u>	<u>LOCATION</u>	<u>TIME</u>
1. Wednesday, January 11, 2023	Regular Board Meeting by Zoom	6:00 p.m.
2. Wednesday, March 8, 2023	Regular Board Meeting by Zoom	6:00 p.m.
3. Saturday, May 20, 2023	Hampton Inn Conference Room (Blended) 1160 Airport Blvd. Ukiah Board of Director's Meeting 9:00 to 10:00 a.m. Board of Directors' Training 10:30 a.m. to 12:00 p.m.	
4. Wednesday, July 12, 2023	Regular Board Meeting by Zoom	6:00 p.m.
5. Saturday, September 16, 2023	Humboldt County Office of Education (Blended) 901 Myrtle Ave. Eureka (Annex Bldg) Regular Board Meeting 9:00 to 10:00 a.m. Board of Directors' Training 10:30 a.m. to 12:00 p.m.	
6. Wednesday, November 8, 2023	Regular Board Meeting by Zoom	6:00 p.m.

See Board Trainings on Page 2



Redwood Coast Regional Center

Respecting Choice in the Redwood Community

<u>2023 Board Trainings</u>	<u>LOCATION</u>	<u>TIME</u>
1. Wednesday, February 8, 2023	Zoom	6:00 p.m.
	• Board Governance: Roles and Responsibilities of a Board Member: Presented by Kinetic Flow	
2. Wednesday, April 12, 2023	Zoom	6:00 p.m.
	• Conflict of Interest: Presented by Ursula Bischoff Consulting (TBC)	
3. Saturday, May 20, 2023 (see Page 1 – Blended/combined with in-person Meeting)		10:30 a.m.
	• Whistle Blower Training: Presented by N. Haydon RCRC Director of Human Resources	
4. Saturday, September 16, 2023 (see Page 1 – Blended/combined with in-person Meeting)		10:30 a.m.
	• Diversity, Linguistics and Cultural Competency Training: Presented by RCRC's Diversity Outreach Team	
5. Wednesday, October 11, 2023	Zoom	6:00 p.m.
	• Board of Directors' Facilitator's Training: Presented by SCDD (TBC)	

July 1, 2023 thru June 30, 2024 Officers:

President: M. Sawyer

Vice President: T. Schnacker

Secretary: C. May

Treasurer: D. Larson

Client Advisor: D. Zeno

ARCA Rep: M. Sawyer



Redwood Coast Regional Center

Respecting Choice in the Redwood Community

Fecha: 1 de julio de 2023

A: Consejo de Administración RCDSC

De: Kim Orsi, asistente ejecutiva

RE: Calendario aprobado de reuniones de la Junta Directiva para el año fiscal 2023
Programa de capacitación aprobado para CY: 2023
Todas las reuniones son por Zoom Video/Teleconference a menos que se indique lo contrario; 1 de julio de 2023 Funcionarios actualizados para 2023-2024

Zoom Link: <https://us02web.zoom.us/j/98889971624>

Identificación de la reunión: 988 8997 1624

contraseña: 285677

Marcar por ubicación: 1 669 900 6833

AT&T Teleconferencia

marcar 888-278-0296

Código de acceso: 7928387

Reuniones 2023	Ubicación	Tiempo
1. miércoles, 11 de enero de 2023	Reunión ordinaria de la junta por Zoom	6:00 p.m.
2. miércoles, 8 de marzo de 2023	Reunión ordinaria de la junta por Zoom	6:00 p.m.
3. sábado, 20 de mayo de 2023	Sala de conferencias Hampton Inn (combinada) Bulevar del parque del aeropuerto 1160. Ukiah Junta de Consejo 9:00 to 10:00 a.m. Capacitación de la Junta Directiva 10:30 a.m. to 12:00 p.m.	
4. miércoles, 12 de julio de 2023	Reunión ordinaria de la junta por Zoom	6:00 p.m.
5. sábado, 16 de septiembre de 2023	Oficina de Educación del Condado de Humboldt (combinada) 901 Myrtle Ave. Eureka (Edificio Anexo) Junta de Consejo 9:00 to 10:00 a.m. Capacitación de la Junta Directiva 10:30 a.m. to 12:00 p.m.	
6. miércoles, 8 de noviembre de 2023	Reunión ordinaria de la junta por Zoom	6:00 p.m.

Consulte las capacitaciones de la junta en la página 2



Redwood Coast Regional Center

Respecting Choice in the Redwood Community

<u>Entrenamientos de la Junta 2023</u>	<u>Ubicación</u>	<u>Tiempo</u>
1. miércoles, 8 de febrero de 2023	Zoom	6:00 p.m.
	• Gobernanza de la Junta: Funciones y responsabilidades de un miembro de la Junta: por confirmar Presentado por Kinetic Flow	
2. miércoles, 12 de abril de 2023	Zoom	6:00 p.m.
	• Conflicto de intereses Presentado por Úrsula Bischoff Consulting (TBC)	
3. Sábado, 20 de mayo de 2023 (consulte la página 1: reunión presencial mixta/ combinada)		10:30 a.m.
	• Capacitación para denunciantes presentada por N. Haydon, RCRC Director de Recursos Humanos	
4. sábado, 16 de septiembre de 2023 (ver página 1 - Semipresencial con reunión)		10:30 a.m.
	• Capacitación en diversidad, lingüística y competencia cultural: por confirmar Presentado por el Equipo de Alcance de la Diversidad de RCRC	
5. miércoles, 11 de octubre de 2023	Zoom	6:00 p.m.
	• Capacitación para facilitadores de la junta directiva presentada por SCDD (TBC)	

TBC: Para ser confirmado

1 de julio de 2022 al 30 de junio de 2023 Oficiales:

Presidente M. Sawyer

Vicepresidenta: T. Schnacker

Secretaria: C. May

Tesorera: D. Larson

Asesor de clientes: D. Zeno

ARCA Rep: M. Sawyer