

**Redwood Coast Regional Center Contract Awards By Fiscal Year**

| <u>Fiscal Year</u>   | <u>Organization</u>                | <u>Amount</u>    | <u>Purpose</u>                                       |
|--|------------------------------------|------------------|--|
| <b>2022/2023</b>   | <b>Griffin-Hammis Associates</b>   | <b>\$70,020</b>  | <b>Customized Employment – Employment Grant</b>      |
| <p>The goal of this project is for contractor to support two (2) RCRC Employment Service vendor agencies to embed best practice Customized Employment services throughout their policies and programs.</p>   |                                    |                  |  |
| <b>2022/2023</b>   | <b>UVAH</b>                        | <b>\$18,000</b>  | <b>Customized Employment – Employment Grant</b>      |
| <p>The goal of this project is for the service provider to embed best practice Customized Employment services throughout their policies and programs.</p>  |                                    |                  |  |
| <b>2022/2023</b>   | <b>Parents &amp; Friends, Inc.</b> | <b>\$9,000</b>   | <b>Customized Employment – Employment Grant</b>      |
| <p>The goal of this project is for the service provider to embed best practice Customized Employment services throughout their policies and programs.</p>  |                                    |                  |  |
| <b>2022/2023</b>   | <b>Finance for People</b>          | <b>\$48,381</b>  | <b>Administration of RCRC Spending Plan for HCBS</b> |
| <p>The goal of this project is for the service provider to administer the RCRC HCBS Provider Develop Funds according to the RCRC Spending Plan and as determined by the RCRC Realizing Interdependent Success &amp; Empowerment (RISE) Client Leadership Team.</p>   |                                    |                  |  |
| <b>2022/2023</b>   | <b>Reaching For Independence</b>   | <b>\$101,300</b> | <b>Peer Advocacy Services – HCBS</b>                 |
| <p>The goal of this project is for the service provider to develop a Peer Advocacy team that provides peer-to-peer coaching and support staff training that will encourage RCRC clients to be empowered over their lives and advocate for support services they need. This will be accomplished through peer-to-peer self-advocacy workshops, coaching, and training.</p>  |                                    |                  |  |
| <b>2022/2023</b>   | <b>Young Adult Institute</b>       | <b>\$200,000</b> | <b>Service Provider EBSH (Cont. FY 21/22) – CPP</b>  |
| <p>Development of an Enhanced Behavioral Support Home for adults, licensed as an “Adult Residential Facility (ARF)” by Community Care Licensing (CCL) for 4 adults in Humboldt County. The home will serve adults with intellectual/developmental disabilities, mental health support needs and forensic involvement. This service is being developed to support individuals leaving Porterville Developmental Center (PDC), an Institution for Mental Disease (IMD) or those at risk of entering an institution. This residential option would include a support component for individuals who require extra supports in transitioning to their community, including the need to acquire the skills necessary to be successful living independently in their own community.</p> |                                    |                  |  |

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| <b>2022/2023</b>   | <b>RCHDC</b>        | <b>\$800,000</b> | <b>Multi-family Housing Development- CRDP</b> |

Affordable Housing Development in Mendocino County. The goal of this project will be to provide affordable housing options for individuals who receive RCRC services using the *Community Placement Plan Guidelines for Purchasing and Developing Permanent Housing*. Rural Communities Housing Development Corporation (RCHDC) has proposed new construction of an affordable 32-unit housing complex in Mendocino County, Marigold Villas. This complex will be developed in accordance with Federal and State Housing laws that target individuals with developmental disabilities and general low income individuals and families. Eight of the 32 units (25%) would be set aside for use by RCRC clients only; with RCRC designated units set at 50% AMI.

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| <b>2022/2023</b> | <b>Enriching Lives</b> | <b>\$50,000</b> | <b>AFHA Expansion in Mendocino County- CRDP</b> |
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Development of an Adult Family Home Agency in Mendocino County. The goal of this project will be to increase the capacity of homes available utilizing the Adult Family Home model. A need has been established to serve at least 18 individuals in Mendocino County. The Adult Family Home Agency (AFHA) will support eligible adults by working collaboratively with community partners, as well as provide professionally skilled supports to certified families. Individuals served will receive inclusive, quality individualized supports in a family home, designed to develop and sustain communication skills, social relationships, emotional and cultural expression, positive behaviors, natural relationships and social/sexual skills.

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| <b>2022/2023</b> | <b>Finance For People</b> | <b>\$20,000</b> | <b>Accessibility Intake/Assessment and Early Intervention-CRDP</b> |
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RCRC has determined a need for financial assistance for low-income families to access RCRC intake and early intervention services. With the rising cost of travel and gas prices low-income families are not able to afford to travel to RCRC’s 5 office locations for initial appointments and assessment services. RCRC’s catchment area is one of the most rural and geographically sparse regional centers in the state. Additionally, because of RCRC’s rural location, there are times when potential clients need to access assessment services outside of RCRC’s catchment area. Clients and families referred for intake and early intervention services do not yet have an IPP or IFSP, so RCRC is unable to provide reimbursement for travel costs associated with the initial intake or assessment services. The funds will be used to purchase gas cards, and/or lodging reimbursement and a stipend for meals when using an out of area clinician to provide assessment services, as well as for intake meetings that occur at RCRC offices prior to development of an IPP or IFSP.



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| <b>2022/2021</b>   | <b>Humboldt Community &amp; Access Resource Center</b> | <b>\$40,000</b> | <b>Jump Start to Self Determination - Self Determination Supports</b> |

The purpose of this service is to support people as they transition into Self-Determination at RCRC, to increase the diversity of people participating in Self-Determination, and to assist currently underserved people to access Self-Determination for needed services and supports.

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| <b>2021/2022</b> | <b>HCAR – Bay Center</b> | <b>\$375,555</b> | <b>Person Centered Practices, Vehicles, Employment - HCBS</b> |
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The goal for this project is for HCAR Bay Center to transition into full compliance with the Home & Community Based Settings Final Rule through training that helps to implement sustainable person-centered practices at the program, and for vehicles to increase opportunities for clients in need of accessible transportation. May also be used for staff to increase knowledge/implementation of person-centered practices at the Bay Center and to increase opportunities for community engagement and employment.

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| <b>2021/2022</b> | <b>Nyumbani, LLC.</b> | <b>\$35,000</b> | <b>Residential Services (Cont. FY 18/19) – CRDP</b> |
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The goal of this project will be to provide a licensed safe and medically supportive living environment for adults aged 18-59 with complex medical needs. This service may support individuals who require intermittent catheterization, restricted healthcare plans, diabetes management, suctioning, and support for health challenges. The continuation grant request will provide additional funding for development costs related to environmental adaptations for the home.

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| <b>2021/2022</b> | <b>Brilliant Corners</b> | <b>\$650,000</b> | <b>HDO for EBSH Development- CRDP</b> |
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The goal of this project is to purchase and renovate a 4 bedroom single-family home to be utilized as an Enhanced Behavioral Support Home (EBSH) for adults in Humboldt County.

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| <b>2021/2022</b> | <b>Finance for People</b> | <b>\$242,409</b> | <b>Administration of RCRC Spending Plan for HCBS</b> |
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The goal of this project is for the service provider to administer the RCRC HCBS Provider Develop Funds according to the RCRC Spending Plan and as determined by the RCRC Realizing Interdependent Success & Empowerment (RISE) Client Leadership Team. The following subcontracts have been awarded by RISE:

- **Ink People, Inc. / Trajectory**     **\$40,500**     **Self-Advocacy Theatre Troupe**

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The purpose of this project is to engage individuals served by RCRC to develop an inclusive theatre troupe based in Humboldt County to teach people through performance, about their rights and empower them to speak up for themselves and others. Contractor will teach people the skills for self-advocacy and sexual self-advocacy.

- **Cycadian Health Advocacy      \$15,000      Health Care Self-Advocacy Training**

The purpose of this project is to engage individuals served by RCRC to provide Health Care Self-Advocacy training.

- **Kate Jamison-Alward      \$41,400      Sex. Ed. Social Group and Peer Educator Training**

The purpose of this project is to engage individuals served by RCRC to provide a Sexual Education Social Group (for people ages 18-25 years) and Peer Educator Training (for people ages 18 years and older).

- **TransCen, Inc.      \$22,609      Family Engagement Training & Train-the Trainer**

The purpose of this project is to provide three (3) family engagement trainings to individuals served by RCRC and their families to promote Employment First. Trainings will take place in Del Norte, Lake, and Mendocino Counties. Contractor will also provide two (2) train the trainer trainings to professionals in Del Norte & Mendocino Counties.

- **Reaching For Independence      \$71,500      Wheelchair Accessible Vehicle**

Purchase of a wheelchair accessible vehicle for use by clients who want to be trainers in the Peer Advocacy Service.

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| <b>2021/2022</b> | <b>Ink People, Inc. / Trajectory</b> | <b>\$41,700</b> | <b>Support RCRC RISE Client Leadership Team – HCBS</b> |
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The goal of this project is for service provider to support the Realizing Interdependent Success & Empowerment (RISE) Client Leadership Team and Client Advocate facilitators as they work together to learn about HCBS and self-advocacy, research and develop curriculum, facilitate discussions, lead workshops, use technology, and determine other projects that they would like to carry out. The provider will also offer support by connecting with team members to ensure they have the appropriate technology, support, and that their needs are met to participate prior to meeting.

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| <b>2021/2022</b> | <b>Young Adult Institute</b> | <b>\$170,000</b> | <b>Service Provider EBSH (Cont. FY 20/21) - CRDP</b> |
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Development of an Enhanced Behavioral Support Home for children, licensed as a “Group Home” by Community Care Licensing (CCL) for (4) children. The home will serve children with intellectual/developmental disabilities, autism spectrum disorder and mental health support needs. These children have intensive behavioral support needs, who have been identified through RCRC’s unmet needs and CPP/CRDP process. The age

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range of children served will be 11 - 17 years old. The home will provide a person centered, positive behavior supportive and therapeutic community living environment for children and adolescents who have not had adequate support to remain in their family homes and/or in other licensed living arrangements in the community.



**2020/2021      Cider House                            \$55,000                            Vehicle – HCBS**

Purchase of a vehicle for use by clients in need of accessible transportation to promote client choices and opportunities for community based activities and bring agency into compliance with the Home & Community Based Settings Final Rule.

**2020/2021      New Choices                            \$55,000                            Vehicle – HCBS**

Purchase of a vehicle for use by clients in need of accessible transportation to promote client choices and opportunities for community based activities and bring agency into compliance with the Home & Community Based Settings Final Rule.

**2020/2021      Northern Humboldt Employment Services \$38,367                            Vehicles – HCBS**

Purchase of vehicles for use by clients in need of accessible transportation to promote opportunities for more independent employment and bring agency into compliance with the Home & Community Based Settings Final Rule.

**2020/2021      Reaching For Independence      \$242,500                            Vehicles – HCBS**

Purchase of up to ten (10) vehicles for use by clients in need of accessible transportation to promote client choices and opportunities for community based activities and bring agency into compliance with the Home & Community Based Settings Final Rule.

**2020/2021      Turning Point of Central California, Inc. \$44,424                            Person Centered Thinking Training – HCBS**

Funding for training and staff positions that help to implement sustainable person-centered practices within the service and bring the agency into compliance with the Home & Community Based Settings Final Rule.

**2020/2021      Redwood Community Services \$100,000                            Foster Family Agency for Children- CRDP**

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Development of a Foster Family Agency for children, licensed with Community Care Licensing in Humboldt County. This will be a new service. The total grant request is \$100,000. This service will provide children the opportunity to live in a family environment long-term or as a crisis bed option. The Start-up funding will be used to recruit specialized families, training, and meet the CCL FFA certification process. This service will be licensed under the foster family regulations and will support children whose families can no longer support their children in their own homes.

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| <b>2020/2021</b> | <b>People Services, Inc.</b> | <b>\$125,000</b> | <b>Disaster Preparedness- CRDP</b> |
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This service will be developed in Lake County. This service will provide a safe site based or mobile location for RCRC clients during State and local emergencies such as fires, inclement weather, and power shut-offs. These centers will be developed and available for the clients who have been identified as the most vulnerable during disasters such as homeless populations and those receiving minimal support services. Services will be provided during disasters to serve as a safe environment and a point of contact for RCRC clients to access food, housing/shelter resources, medical equipment/phone charging, medication assistance, cooling and heating, and other support needs identified for each individual served. Funds may also be used to purchase technology such as laptops, notebooks, or Kindles so that individuals can stay connected with their families and other supports during closures due to Covid-19 or other natural disasters.

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| <b>2020/2021</b> | <b>New Dawn Support Services</b> | <b>\$125,000</b> | <b>Disaster Preparedness- CRDP</b> |
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This service will be developed in Del Norte County. This service will provide a safe site based or mobile location for RCRC clients during State and local emergencies such as fires, inclement weather, and power shut-offs. These centers will be developed and available for the clients who have been identified as the most vulnerable during disasters such as homeless populations and those receiving minimal support services. Services will be provided during disasters to serve as a safe environment and a point of contact for RCRC clients to access food, housing/shelter resources, medical equipment/phone charging, medication assistance, cooling and heating, and other support needs identified for each individual served. Funds may also be used to purchase technology such as laptops, notebooks, or Kindles so that individuals can stay connected with their families and other supports during closures due to Covid-19 or other natural disasters.

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| <b>2020/2021</b> | <b>Brilliant Corners</b> | <b>\$500,000</b> | <b>HDO for EBSH Development- CRDP</b> |
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The goal of this project is to purchase and renovate a 4 bedroom single-family home to be utilized as an Enhanced Behavioral Support Home (EBSH) for children in Humboldt County.



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| <b>2019/2020</b>   | <b>CHASE, Inc.</b>  | <b>\$36,506</b> | <b>HCBS Provider Development Funds</b> |

The goal of this project is for the provider to meet compliance with the CMS HCBS final regulations by obtaining Person Centered Thinking training for staff within the agency. Project funds will be used for payment of wages for up to twenty-five (25) staff to attend PCT training, curriculum materials for up to ninety (90) participants, and fees to pay for PCT Trainer Certification, and to maintain certification for up to two (2) years. PCT Training within the organization will promote client initiative, autonomy, and independence in making life choices, as well as facilitate individual choice regarding services and supports, and who provides them.

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| <b>2019/2020</b> | <b>The Diane Cathey Center</b> | <b>\$29,366</b> | <b>HCBS Provider Development Funds</b> |
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The goal of this project is for the provider to meet compliance with the CMS HCBS final regulations by obtaining Person Centered Thinking training for staff, clients and their family members within the agency. Project funds will be used for payment of wages for up to ten (10) staff to attend PCT training, curriculum materials for up to ten (10) participants, and fees to pay for PCT Trainer Certification, and attendance stipends for clients and/or their family members. PCT Training within the organization will ensure individual’s rights of privacy, dignity and respect, and freedom from coercion and restraint, as well as promote client initiative, autonomy, and independence in making life choices, and facilitate individual choice regarding services and supports, and who provides them.

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| <b>2019/2020</b> | <b>New Dawn Support Services</b> | <b>\$25,166</b> | <b>HCBS Provider Development Funds</b> |
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The goal of this project is for the provider to meet compliance with the CMS HCBS final regulations by training and certifying up to four (4) individuals supported in facilitating People Planning Together. People Planning Together curriculum provides education to individuals supported in a peer to peer environment. Provider will offer People Planning Together training and education to individuals supported so that they are able to lead their own team while making independent life choices.

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| <b>2019/2020</b> | <b>Parents and Friends Inc.</b> | <b>\$48,649.00</b> | <b>HCBS Provider Development Funds</b> |
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The goal of this project is for the provider to meet compliance with the CMS HCBS final regulations by training and certifying 15 staff members in Association of Community Rehabilitation Educators (ACRE) Customized Employment. 5 staff members will also be funded to each receive 8 additional hours of on-line technical assistance/mentorship. The certified staff members will support adults eligible for Redwood Coast Regional Center Services through an individualized, person-centered process to achieve customized jobs. Customized Employment (CE) is a flexible process designed to personalize the employment relationship between a job seeker and an employer in a way that meets the needs of both.

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| <b>2019/2020</b>   | <b>Momma T's House</b> | <b>\$50,000</b> | <b>Residential Services- CRDP</b> |

The goal of this project will be to develop a specialized residential care facility for the elderly (RCFE), licensed by Community Care Licensing, in Humboldt County. This home will offer a 4 bed specialized residential option for the elderly who have increasingly challenging support needs. The goal of this project will be to provide a licensed safe and supportive living environment for individuals over the age of 59. This service may support individuals who require increased medical, memory, and personal care supports. Some support needs may include diabetes management, special diets, regulating awake/sleep times, communication, skill enhancement/maintenance, and environmental adaptations.

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| <b>2019/2020</b> | <b>Butler Valley Incorporated</b> | <b>\$50,000</b> | <b>Residential Services- CRDP</b> |
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The goal of this project will be to develop a specialized residential care facility for the elderly (RCFE), licensed by Community Care Licensing, in Humboldt County. This home will offer a 4 bed specialized residential option for the elderly who have increasingly challenging support needs. This project will be to provide a licensed safe and supportive living environment for individuals over the age of 59. This service may support individuals who require increased medical, memory, and personal care supports. Some support needs may include diabetes management, special diets, regulating awake/sleep times, communication, skill enhancement/maintenance, and environmental adaptations.

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| <b>2019/2020</b> | <b>Autism Services and Programs</b> | <b>\$20,000</b> | <b>Training/Consultation- CRDP</b> |
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The goal of this project is to provide train the trainer session/consultation for licensed counselors and behaviorists, using inclusive teen social skills groups to prevent and minimize the risk of sexual offending among teens with autism spectrum disorder. Trainings will consist of sessions, in the North and the South. This training is designed to teach participants how to establish and maintain their own teen social skills group for teens on the autism spectrum at risk for or who have already come in contact with the Juvenile Justice System as the result of sexual offending.

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| <b>2019/2020</b> | <b>Griffin-Hammis Associates</b> | <b>\$40,000</b> | <b>Training/Consultation- CRDP</b> |
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The goal of this project is to provide Customized Employment Certification, focused on rural areas of Del Norte and Lake County. This project will provide trainings for up to 35 employment service professionals and other stakeholders to earn a Basic Employment Services with an emphasis in Customized Employment Certificate of Achievement from the Association of Community Rehabilitation Educators (ACRE). This project is to train educators and community service providers to increase the capacity to secure competitive integrative employment for people with disabilities.

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| <b>2019/2020</b> | <b>RCHDC</b> | <b>\$500,000</b> | <b>Housing Development- CRDP</b> |
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The total grant request is \$500,000. The goal of the project will be to develop affordable housing options for individuals who receive RCRC services using the *Community Placement Plan Guidelines for Purchasing and Developing Permanent Housing* in Lake County. Rural Communities



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Housing Development Corporation has proposed new construction of an affordable multi-family housing complex in Lake County. This complex will be developed in accordance with Federal and State Housing laws that target individuals with developmental disabilities, senior households, and families. Twenty-five percent (25%) of the units will be set aside for use by RCRC clients only.



**2018/2019      Ukiah Valley Association      \$150,401.00      Customized Accessible Vehicle and  
For Habilitation                      Customized Employment Certified Staff- HCBS-PDF**

The first goal of this project will be to purchase a wheelchair accessible van with a lift, folding changing table and mechanical lift to safely move clients between their wheelchair and table to support clients to spend increased time in the community. The second goal of this project is for 8 staff members to attend trainings and complete requirements to achieve certificates in Community Employment with an Emphasis on Customized Employment to support clients to secure integrated employment.

**2018/2019      Reaching For Independence      \$210,120.00      Employment Specialists- HCBS-PDF**

The goal of this project will be to hire and train 2 Employment Specialists (one in Humboldt County and one in Del Norte County) to expand capacity to assist clients to obtain competitive integrated employment.

**2018/2019      Butler Valley – Carole Sund Center      \$362,800.00      PCT Training, Program Developer,  
& Vehicles- HCBS-PDF**

The goal of this project will be to have 2 employees become PCT trainers certified by the Learning Community. The service will also hire and train a Program Developer/Grant Write to assist clients with accessing funding for their microenterprise(s) and integration of the Carole Sund Center Farm via the Community Supported Agriculture program. The funds will also be used to purchase 5 small vehicles to assist with promoting individualized opportunities for community inclusion to the people served by the Carole Sund Center.

**2018/2019      Nyumbani, LLC.      \$75,000      Residential Services- CRDP**

The goal of this project will be to provide a licensed safe and medically supportive living environment for adults aged 18-59 with complex medical needs. This service may support individuals who require intermittent catheterization, restricted healthcare plans, diabetes management, suctioning, and support for typical age related health challenges. The grant request will support start-up costs for the necessary training and collaboration with community entities, securing a residential location, environmental accommodations, and general costs associated with service development for the residents associated with CPP.

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| <b>2018/2019</b>   | <b>Griffin-Hammis Assoc.</b> | <b>\$40,000</b>  | <b>Training/Consultation- CRDP</b>             |
| The goal of this project will be to contract with an agency that can provide two (northern and southern counties) 5 day onsite trainings for up to 35 employment service professionals and other stakeholders to earn a Basic Employment Services with an emphasis in Customized Employment Certificate of Achievement from the Association of Community Rehabilitation Educators (ACRE).  |                              |                  |  |
| <b>2018/2019</b>   | <b>Coemella Cronin</b>       | <b>\$16,640</b>  | <b>Quality Assurance Support Service- CRDP</b> |
| The goal of this project will be to provide quality assurance and technical assistance to SLS, CCF, AFHA and other vendors that support people identified as requiring deflection services. The funds for this project will support up to four contractors in four counties to provide quality assurance and follow-up technical assistance.   |                              |                  |  |
| <b>2018/2019</b>   | <b>Benjamin Nicholson</b>    | <b>\$16,640</b>  | <b>Quality Assurance Support Service- CRDP</b> |
| The goal of this project will be to provide quality assurance and technical assistance to SLS, CCF, AFHA and other vendors that support people identified as requiring deflection services. The funds for this project will support up to four contractors in four counties to provide quality assurance and follow-up technical assistance.   |                              |                  |  |
| <b>2018/2019</b>   | <b>Leah Thompson</b>         | <b>\$16,640</b>  | <b>Quality Assurance Support Service- CRDP</b> |
| The goal of this project will be to provide quality assurance and technical assistance to SLS, CCF, AFHA and other vendors that support people identified as requiring deflection services. The funds for this project will support up to four contractors in four counties to provide quality assurance and follow-up technical assistance.   |                              |                  |  |
| <b>2018/2019</b>   | <b>Janet Graser</b>          | <b>\$10,000</b>  | <b>Clinical Testing Kits- CRDP</b>             |
| The goal of the project will be for RCRC to have a variety of assessment tools to assist clinicians and the local community in meeting assessment requirements. Testing kits will include forensic assessments, early intervention screening, and social sexual assessments. All testing kits will be administered by a licensed psychologist.   |                              |                  |  |
| <b>2018/2019</b>   | <b>RCHDC</b>                 | <b>\$500,000</b> | <b>Housing Development- CRDP</b>               |
| The goal of the project will be to provide affordable housing options for individuals who receive RCRC services using the <i>Community Placement Plan Guidelines for Purchasing and Developing Permanent Housing</i> . Rural Communities Housing Development Corporation has proposed new construction of an affordable 40-unit housing complex in Mendocino County. Ten of the 40 units (25%) will be set aside for use by RCRC clients only. |                              |                  |  |



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| <b>2017/2018</b>  | <b>Ability Road</b>                       | <b>\$20,500</b>  | <b>Social Security Advisor – HCBS-PDF</b>                |
| <p>The goal of this project will be for start-up activities and expenses to develop an in-house National Social Security Adviser to facilitate individual interactions with the Social Security Administration (SSA) and provide agency staff more information about how to present the actual work competencies of the individual to SSA.</p>  |   |                  |  |
| <b>2017/2018</b>  | <b>Butler Valley – Carole Sund Center</b> | <b>\$150,000</b> | <b>Job and Education Developer – HCBS-PDF</b>            |
| <p>The goal of this project will be for start-up activities and expenses for a Job and Education Developer to support individuals served by the Carole Sund Center to develop self-advocacy skills, pursue college interests, and achieve competitive integrated employment.</p>  |   |                  |  |
| <b>2017/2018</b>  | <b>Glen Haven Day Program</b>             | <b>\$60,000</b>  | <b>Purchase Wheelchair Accessible Vehicle – HCBS-PDF</b> |
| <p>The goal of this project will be provide opportunities for people who use wheelchairs or other mobility assistance equipment to access a broader array of community activities and settings, by purchasing a wheelchair accessible vehicle for use by the service provider.</p>  |   |                  |  |
| <b>2017/2018</b>  | <b>HCAR</b>                               | <b>\$108,500</b> | <b>Purchase Equipment – HCBS-PDF</b>                     |
| <p>The goal of this project is to promote competitive integrated employment options for people served by HCAR through two projects: 1) purchase of an industrial grade shredding trailer to expand shredding services offsite to community settings; and 2) start-up inventory for (and opening) a bicycle rental service staffed by people served by HCAR as well as at least some other employees who are not service recipients.</p>   |   |                  |  |
| <b>2017/2018</b>  | <b>Parents &amp; Friends, Inc.</b>        | <b>\$386,893</b> | <b>Job Developer &amp; PCT Training – HCBS-PDF</b>       |
| <p>The goal of this project will be for start-up activities and expenses for two projects: 1) Job Developer and purchase of Job Club class training materials and supplies, to promote and support an increased number of persons served to achieve competitive and integrated employment; 2) Person Centered Planning (PCP) training materials and supplies, certify and maintain two PCP certified staff trainers, train other staff, clients and community members to embrace and promote PCP principles and outcomes.</p> |   |                  |  |
| <b>2017/2018</b>  | <b>Diverse City Press</b>                 | <b>\$17,000</b>  | <b>Training/Consultation- CPP</b>                        |
| <p>The goal of this project will be to offer training and consultation to Supported Living Services (SLS) vendors, throughout RCRC's catchment area, regarding abuse prevention and reduction through the development of agency policy and protocols for care within SLS. Additionally, the training component will involve an abuse prevention class for people with disabilities who live in RCRC's catchment area, as well as provide training for vendors to offer this class in the future.</p>                          |   |                  |  |

**Redwood Coast Regional Center Contract Awards By Fiscal Year**

| <u>Fiscal Year</u>   | <u>Organization</u>                     | <u>Amount</u>  | <u>Purpose</u>                    |
|--|---|----------------|-----------------------------------|
| <b>2017/2018</b>   | <b>Clear &amp; Concise Book Keeping</b> | <b>\$8,000</b> | <b>Training/Consultation- CPP</b> |
| <p>This contract will provide payment tracking and disbursement for venues as related to the trainings regarding abuse prevention and reduction through the development of agency policy and protocols for care within SLS, as provided by Dave Hingsburger of Diverse City Press.</p> |   |                |                                   |

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| <b>2017/2018</b>  | <b>RCHDC</b> | <b>\$50,000</b> | <b>Housing Support Services- CPP</b> |
| <p>The project goal will be to develop and to assist in the acquisition of rental property in conjunction with the Department of Developmental Services (DDS) using the <i>Community Placement Plan Guidelines for Purchasing and Developing Permanent Housing</i>. The ultimate goal of the project will be to provide affordable housing options for individuals who receive RCRC services. The start-up funds will be used for project management and coalition development.</p> |              |                 |                                      |

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| <b>2017/2018</b>  | <b>Gaddy Lane Elderly Enrichment</b> | <b>\$50,000</b> | <b>Residential Development- CPP</b> |
| <p>The goal of this home will be to offer Community Care Licensed level 4i home for adults with intellectual disabilities and mental health support needs. The home will promote skill development for each resident in areas of self-regulation, communication, emotional expression, and effective coping strategies. The home will actively collaborate with mental and physical health services and other community agencies. Skill development, structure, and collaboration will be supported by a home whose staff are trained and motivated by the principles of Person Centered Thinking, Positive Behavior Supports, abuse prevention strategies and procedures for reporting abuse, mental health support needs, and Circles of Support.</p> |                                      |                 |                                     |



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| <b>2016/2017</b>   | <b>People Services, Inc.</b> | <b>\$114,443.30</b> | <b>Job Development and Employment Specialist– HCBS-PDF</b> |
| <p>The goal of this project will be for start-up activities and expenses for a Job Development and Employment Specialist to secure competitive and integrated employment for clients eligible for regional center services to meet the Federal Centers for Medicare and Medicaid Services (CMS) Home and Community Based Services (HCBS) final regulations, or rules as per the 2016 Budget Act (SB826, Chapter 23, Statutes of 2016).</p> |                              |                     |  |

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| <b>2016/2017</b>  | <b>The Diane Cathey Center</b> | <b>\$71,464</b> | <b>Community Integration – HCBS-PDF</b> |
| <p>The goal of this project is to promote employment first activities through developing a new staff position for an employment specialist, as well as supporting clients to create a greenhouse microbusiness. The Diane Cathey Center (DCC) will support clients to develop a microbusiness to operate out of a new greenhouse at the facility. The microbusiness will grow flowers and produce for sale to the community. Produce will also be</p> |                                |                 |   |

**Redwood Coast Regional Center Contract Awards By Fiscal Year**

| <u>Fiscal Year</u> | <u>Organization</u> | <u>Amount</u> | <u>Purpose</u> |
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used in the DCC cooking program and donated to the local food bank. The DCC will promote gainful employment by clients by hiring a staff person knowledgeable in successfully obtaining and training clients in all aspects of competitive integrated employment with local businesses.

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| <b>2016/2017</b> | <b>The Ink People / Trajectory</b> | <b>\$26,000</b> | <b>Community Integration – HCBS-PDF</b> |
|------------------|------------------------------------|-----------------|---|

The goal of this project will be to facilitate greater access to the community and inclusive activities for the people receiving services and bring people from the general community in to the Trajectory studio spaces to create art alongside those receiving services. This will be achieved through Trajectory’s service to the community by offering individual and group storage where artwork can be left to dry safely. Upon installation of the kiln currently owned by Trajectory, the kiln will be made available to community members for use. Ink People/Trajectory will promote client access to community art activities by paying the fees for clients to: access community classes and workshops, access community studio time, become members of art associations and collectives, and submit their work to community, national, and international inclusive exhibitions. Fees will only be used for activities that occur in typical community art settings. Finally, Trajectory will also provide in-depth training to staff and clients on person-centered thinking and practices.

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| <b>2016/2017</b> | <b>New Dawn Support Services</b> | <b>\$20,000</b> | <b>Training – HCBS-PDF</b> |
|------------------|----------------------------------|-----------------|----------------------------|

The goal of this project will be to provide community trainings on Person Centered Thinking (PCT) and the Home and Community Based Services Final Rule. The trainings will be offered to staff, clients, and family members. New Dawn Support Services will develop two new PCT Trainers at the agency.

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| <b>2016/2017</b> | <b>Jed Baker, Ph.D.</b> | <b>\$26,000</b> | <b>Training/Consultation- CPP</b> |
|------------------|-------------------------|-----------------|-----------------------------------|

The goal of this project will be to provide training and consultation services which focus on managing challenging behavior and social skills training with a focus on individuals who are exiting high school. This will be a one-time service that will occur in Humboldt and Mendocino County. The monies will be used to provide professionals, educators, clients and families with specialized education, training, and information regarding transition services and supports.

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| <b>2016/2017</b> | <b>Independent Adult Services</b> | <b>\$14,000</b> | <b>Training/Consultation- CPP</b> |
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The goal of this project will be to provide training and consultation services which focus on managing challenging behavior and social skills training with a focus on individuals who are exiting high school. This will be a one-time service that will occur in Humboldt and Mendocino County. This contract will provide payment tracking and disbursement for venues as related to the challenging behavior and social skills training presented by Jed Baker, Ph.D.

**Redwood Coast Regional Center Contract Awards By Fiscal Year**

| <u>Fiscal Year</u>   | <u>Organization</u>                      | <u>Amount</u>    | <u>Purpose</u>                        |
|--|--|------------------|---------------------------------------|
| <b>2016/2017</b>   | <b>New Dawn Support Services</b>         | <b>\$30,000</b>  | <b>Forensic Support Services- CPP</b> |
| <p>The goal of this project will be to provide a short-term training service to provide forensic support for individuals located in Del Norte and Humboldt County, so that individuals can participate in court ordered activities such as court appearances, court ordered treatment supports, and forensic service requirements. The service will provide highly skilled staff to develop and implement Individual Service Plans as related to forensic involvement. Agency staff will collaborate with local community agencies including law enforcement, the judicial system, and County Mental Health.</p> |  |                  |                                       |
| <b>2016/2017</b>   | <b>Beyond Assessments</b>                | <b>\$30,000</b>  | <b>Training/Consultation- CPP</b>     |
| <p>The goal of this project will be to provide training and consultation for service providers in RCRC’s catchment area in how to use an assessment process in developing Person Centered Behavioral Support and Individual Service Plans as per the federal CMS 1915(i) guidelines. This service will provide “work group” style training sessions for Supporting Living Services, Residential Facilities and Behavioral Support Agencies.</p>  |  |                  |                                       |
| <b>2016/2017</b>   | <b>Parents and Friends, Inc.</b>         | <b>\$100,000</b> | <b>Residential Development- CPP</b>   |
| <p>The goal of this project will be to offer a Specialized Residential Care Facility for the Elderly (RCFE) to provide a licensed safe and supportive living environment for individuals over the age of 59, who have increasingly challenging support needs due to factors of aging in Mendocino County. The home will provide highly skilled staff and consultants to manage and sustain medical, memory, and personal care supports.</p>  |  |                  |                                       |
| <b>2016/2017</b>   | <b>Diverse City Press</b>                | <b>\$20,000</b>  | <b>Training/Consultation- CPP</b>     |
| <p>The goal of this project is abuse prevention and reduction through the development and implementation of Personal Care Plans, utilizing the My Personal Care Guidelines.</p>  |  |                  |                                       |
| <b>2016/2017</b>   | <b>The Community Circle</b>              | <b>\$30,000</b>  | <b>Training/Consultation- CPP</b>     |
| <p>The focus goal of this project is to provide psychiatric consultation for individuals leaving and/or at risk of institutional placement using a proactive approach by reviewing and treating concurrent mental and physical health issues with the aim to reduce medication errors.</p>   |  |                  |                                       |
|  |  |                  |                                       |
| <b>2015/2016</b>   | <b>Turning Point of Central CA, Inc.</b> | <b>\$50,000</b>  | <b>Residential Development- CPP</b>   |
| <p>The goal of this project will be to provide a licensed safe and supportive 4-bed home for children with mental health needs in Humboldt County. The grant request will support start-up costs for the necessary training and collaboration with community entities, securing a residential location, environmental accommodations, and general costs associated with program development.</p>   |  |                  |                                       |
| <b>2015/2016</b>   | <b>Allen, Shea &amp; Associates</b>      | <b>\$25,000</b>  | <b>Training/Consultation- CPP</b>     |
| <p>The goal of this project will be to contract with an agency that can provide certification for Person Centered Trainer (PCT) Mentors within the</p>   |  |                  |                                       |

**Redwood Coast Regional Center Contract Awards By Fiscal Year**

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Redwood Coast Regional Center catchment area. Certified PCT Mentors is a ‘train the trainer model’. The certification process allows for standardization of person center practices as defined through the Learning Community. Funds will be used to build leadership in regards to Person Centered thinking (PCT) training for individuals leaving the DC, and for implementing PCT tools in residential and day services, as per the new federal guidelines within the CMS 1915(i) guidelines.

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| <b>2015/2016</b> | <b>Darla Dale</b> | <b>\$20,000</b> | <b>Clinical Technology- CPP</b> |
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The goal of the project will be to provide the clinical services and supports necessary for certified and licensed Enhanced Behavioral Support Homes in Northern California. Funds will be used to purchase specialized clinical technology to help meet the needs of individuals leaving developmental centers and for individuals living in the community that may be at risk for institutional placement.

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| <b>2015/2016</b> | <b>Jodi Todd</b> | <b>\$20,000</b> | <b>Clinical Technology- CPP</b> |
|------------------|------------------|-----------------|---------------------------------|

The goal of the project will be to provide the clinical services and supports necessary for certified and licensed Enhanced Behavioral Support Homes in Northern California. Funds will be used to purchase specialized clinical technology to help meet the needs of individuals leaving developmental centers and for individuals living in the community that may be at risk for institutional placement.

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| <b>2015/2016</b> | <b>Mendo House</b> | <b>NA</b> | <b>Adult Specialized Residential- Non CPP</b> |
|------------------|--------------------|-----------|---|

The goal of this project will be to provide a licensed home for adults with intellectual disabilities who have personal and health support needs. The home will provide the structure needed to support the personal, physical, health, communication, and lifestyles needs/preferences of each resident in Mendocino County. It is paramount that skill development, structure, and collaboration will be supported by a staff that are trained and motivated by the philosophies of Person Centered Planning, Circles of Friends, effective personal and health care approaches, and Positive Behavior Supports.



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| <b>2014/2015</b> | <b>Redwood Valley House</b> | <b>\$70,000</b> | <b>Adult Specialized Residential- CPP</b> |
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The goal of this project will be to provide adults with intellectual disabilities and medical health needs a licensed home, which provides the structure needed to meet the physical, medical, communication and lifestyles needs and preferences of each resident. The grant request will support start-up costs for the necessary training and collaboration with community entities, securing a residential location, environmental accommodations, and general costs associated with program development for the residents associated with CPP. This home will be located in Mendocino County.

**Redwood Coast Regional Center Contract Awards By Fiscal Year**

| <u>Fiscal Year</u>   | <u>Organization</u>              | <u>Amount</u>    | <u>Purpose</u>  |
|--|----------------------------------|------------------|---|
| <b>2014/2015</b>   | <b>Reaching for Independence</b> | <b>\$60,000</b>  | <b>Licensed Day/Employment Services- CPP</b>            |
| <p>The goal of this project will be to allow individuals the opportunity to earn money in a safe and supportive community setting in Del Norte County. The employment component of this service will offer contracted work options for individuals supported. Start-Up funds will be used for management and staff training, consultation and collaboration with local public agencies including, but not limited to CCL, as well as other components necessary for start-up (i.e. office space, program development, etc.).</p> |                                  |                  |   |
| <b>2014/2015</b>   | <b>The Community Circle</b>      | <b>\$30,000</b>  | <b>Training/Consultation: Psychiatric-CPP</b>           |
| <p>The goal of the project will be to enhance current psychiatric services within our four-county area. The monies will be used to provide professionals, educators, and families with specialized consultation, training, and information on mental and physical health issues, and how they interact with one another, relating to persons with intellectual or developmental disabilities.</p>  |                                  |                  |   |
| <b>2014/2015</b>   | <b>UCSF</b>                      | <b>\$510,000</b> | <b>Clinical Support Teams Pilot Project- CPP</b>        |
| <p>This service will utilize site visits and technology to assist service providers of Enhanced Behavioral Support Homes and Community Crisis Homes, along with other service providers who help individuals to remain in the community and avoid placement in more restrictive settings.</p>  |                                  |                  |   |
|  |                                  |                  |   |
| <b>2013/2014</b>   | <b>L. Jarrett Barnhill, M.D.</b> | <b>\$8,500</b>   | <b>Training Psychiatric Treatment/Polypharmacy- CPP</b> |
| <p>The goal of the project will be to enhance current services and supports within our four-county area. The monies will be used to provide specialized education, training, and information regarding the use of multiple medications, how they interact with one another, concerns about increased adverse drug reactions, medication interactions and the relationship to persons with intellectual or developmental disabilities.</p>  |                                  |                  |   |
| <b>2013/2014</b>   | <b>Jennifer Pittam</b>           | <b>\$20,500</b>  | <b>Training Psychiatric Treatment/Polypharmacy- CPP</b> |
| <p>The goal of the project will be to enhance current services and supports within our four-county area. The monies will be used to develop and implement an ongoing telemedicine clinic, for RCRC clients, designed to complete thorough reviews for individuals prescribed a complex medication regime. Additionally, this contract will provide payment tracking and coordination for venues as related to the Psychiatric Treatment/Polypharmacy training.</p>   |                                  |                  |   |
| <b>2013/2014</b>   | <b>Richard Goldwasser, MD.</b>   | <b>\$11,000</b>  | <b>Training Psychiatric Treatment/Polypharmacy- CPP</b> |



**Redwood Coast Regional Center Contract Awards By Fiscal Year**

| <u>Fiscal Year</u> | <u>Organization</u> | <u>Amount</u> | <u>Purpose</u> |
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The goal of the project will be to enhance current services and supports within our four-county area. The monies will be used to purchase a Polycom video conferencing system to allow for participation in RCRC’s ongoing Polypharmacy Review Clinics; which includes completing thorough reviews for individuals, supported by RCRC, on complex medication regimes.

**2013/2014 Nora Baladerian, Ph.D \$19,500 Training Forensic Issues/Offenders and Victims- CPP**

The goal of the project will be to enhance current services and supports within our four county area through building alliances between systems who may support offenders and/or victims. The funds will be used to provide specialized education, training, and information regarding abuse prevention strategies and abuse detection and response.

**2013/2014 Independent Adult Services \$10,000 Training Forensic Issues/Offenders and Victims- CPP**

The goal of the project will be to enhance current services and supports within our four county area through building alliances between systems who may support offenders and/or victims. This contract will provide payment tracking and disbursement for venues as related to the Forensic Issues/Offenders and Victims training presented by Nora Baladerian, Ph.D.

**2013/2014 J. Holden, Ph.D \$19,500 Training Forensic Issues/Offenders and Victims- CPP**

The goal of the project will be to enhance current services and supports within our four county area through building alliances between systems who may support offenders and/or victims. The funds will be used to develop a Forensic Toolkit for RCRC Service Coordinators, as well as training associated with utilization for all 4 counties including Del Norte, Humboldt, Lake and Mendocino.

**2013/2014 Broadreach Training & Resources \$16,500 Training/Consultation- CPP**

This training project will offer training and consultation to previous recipients of CPP start-up funds. The goal of the project will be to enhance current services and supports for our CPP population within our four-county area. The funds will be used to provide specialized education, training, and consultation in behavior.

**2013/2014 Independent Adult Services \$9,500 Training/Consultation- CPP**

This training project will offer training and consultation to previous recipients of CPP start-up funds. The goal of the project will be to enhance current services and supports for our CPP population within our four-county area. This contract will provide payment tracking and disbursement for venues as related to training presented by Norman Kunc, M.Sc.

**2013/2014 IECP \$25,000 Training/Consultation- CPP**

***This project has been discontinued.***

**Redwood Coast Regional Center Contract Awards By Fiscal Year**

| <u>Fiscal Year</u> | <u>Organization</u> | <u>Amount</u> | <u>Purpose</u> |
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This training project will offer training and consultation to previous recipients of CPP start-up funds. The goal of the project will be to enhance current services and supports for our CPP population within our four-county area. The funds will be used to provide specialized education, training, and consultation in behavior and inclusive practices for two provider agencies who received CPP start-up funds within the last 5 years, as well as offer classroom style trainings at the conclusion of the pilot project.

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| <b>2013/2014</b> | <b>Parents and Friends, Inc.</b> | <b>\$10,000</b> | <b>SLS Service Enhancement- Specialized Supports- CPP</b> |
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The goal of the project will be to enhance current SLS to better meet the needs of RCRC’s CPP population. The funds will be used to expand/enhance an existing SLS agency to better serve individuals with specialized needs. The Request for Proposal (RFP) sought applicants who are currently operating viable SLS agencies, but wish to receive specialized training, support, and equipment in order to meet the needs of individuals with specialized support needs.

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| <b>2013/2014</b> | <b>Parents and Friends, Inc.</b> | <b>\$15,000</b> | <b>SLS Service Enhancement- Aging Supports- CPP</b> |
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The goal of the project will be to enhance current SLS to better meet the needs of RCRC’s *aging* CPP population. The funds will be used to expand/enhance an existing SLS agency to better serve individuals as they age and require increased *medical, dementia, and personal care supports*. The Request for Proposal (RFP) sought applicants who are currently operating viable SLS agencies, but wish to receive specialized training, support, and equipment in order to meet the needs of the aging population.



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| <b>2012/2013</b> | <b>Trumpet Behavioral Health</b> | <b>\$75,000</b> | <b>Specialized Children’s Residential- CPP</b> |
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***This project has been discontinued.***

This service will offer a specialized residential option for transition age youth with intensive support needs and will specialize in Autism services. The children supported will require skilled supports such as utilizing alternative communication methods, positive behavior, as well as medical and psychiatric consultation. This resource will be developed in Humboldt County.

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| <b>2012/2013</b> | <b>UVAH-Mayacama Industries</b> | <b>\$60,000</b> | <b>Employment Services With Forensic Component- CPP</b> |
|------------------|---------------------------------|-----------------|---|

This service will support individuals leaving PDC or those with forensic issues and/or mental health support needs. This will be a paid employment program. Supervision will be a key component of this program, along with staying current on legislation affecting individuals in the program. This service will not be developed to support persons with dangerous criminal propensities. This resource will be developed in Mendocino County.

**Redwood Coast Regional Center Contract Awards By Fiscal Year**

| <u>Fiscal Year</u> | <u>Organization</u>                     | <u>Amount</u>      | <u>Purpose</u>  |
|--------------------|---|--------------------|---|
| <b>2012/2013</b>   | <b>Narum Clinical Associates</b>        | <b>\$25,000</b>    | <b>Coordination of Training/Consultation- CPP</b><br>The goal of this project will be to provide training and consultation services which focus on the prevention of abuse and strategies in working with sexual offenders. The training and consultation activities will occur in Humboldt County.   |
| <b>2012/2013</b>   | <b>Narum Clinical Associates</b>        | <b>\$25,000</b>    | <b>Coordination of Training/Consultation- CPP</b><br>The goal of this project will be to provide training and consultation services which focus on the prevention of abuse and strategies in working with sexual offenders. The training and consultation activities will occur in Mendocino County.  |
|                    |   |                    |   |
| <b>2011/2012</b>   | <b>The Community Circle</b>             | <b>\$25, 000</b>   | <b>Training/Consultation- Psychiatric-CPP</b><br>This is a one-time training and consultative service. The goal is to enhance current psychiatric services within our four-county area. The funds will provide medical professionals (physicians and mental health practitioners) specialized education, training, and information on mental and physical health issues, and how they interact with one another.  |
| <b>2011/2012</b>   | <b>Augmentative Communication, Inc.</b> | <b>\$18,170.58</b> | <b>Training/Consultation- Communication- CPP</b><br>This is a one-time training and consultative service. The goal of this project will focus on alternative communication methods and techniques. This project will provide AAC assessments for eligible RCRC clients; training opportunities for family members, vendors, and community-based services in the development of augmentative communication strategies; and an AAC technology fair in Eureka and Ukiah. |
| <b>2011/2012</b>   | <b>Independent Adult Services</b>       | <b>\$6,829.42</b>  | <b>Training- Communication- CPP</b><br>Provided payment coordination, tracking, and funds disbursement for Augmentative Communication Training.   |
| <b>2011/2012</b>   | <b>IECP</b>                             | <b>\$50,000</b>    | <b>SLS with a Mental Health Component- CPP</b><br>This will be a new service. The goal of this service is to support clients with intensive mental health and/or behavioral support needs. The grant request will support start-up costs for necessary mental health and behavioral supports (i.e. intensive training and collaboration with local public agencies), and other components necessary for start-up (i.e. office space, program development, etc.).      |
| <b>2011/2012</b>   | <b>NCD, Inc.</b>                        | <b>\$85,000</b>    | <b>Adult Residential- Mental Health- CPP</b>  |

**Redwood Coast Regional Center Contract Awards By Fiscal Year**

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***This project has been discontinued.***

This will be a new service. This service will offer a long-term specialized residential option for adults with a dual diagnosis and/or intensive behavioral support needs. The grant request will support start-up costs for necessary mental health and behavioral supports (i.e. intensive training and collaboration with local public agencies), and general costs associated with program development.



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| <b>2010/2011</b> | <b>Tailored Living Choices</b> | <b>\$60,000</b> | <b>Adult Crisis Home: CPP</b> |
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This will be a new, time-limited, residential service. This residential option will provide intensive treatment services to individuals with developmental disabilities and other attending issues such as medical and/or psychiatric diagnosis, loss of home and community supports, or other factors which place the individual in immediate crisis.

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| <b>2010/2011</b> | <b>AMP, Inc.</b> | <b>\$50,000</b> | <b>Foster Family Agency: CPP</b> |
|------------------|------------------|-----------------|----------------------------------|

This will be a new service. This service will provide children the opportunity to live in a family environment. This service will be licensed under the foster family regulations and will support children whose families can no longer support their children in their own homes.

|                  |                   |                 |   |
|------------------|-------------------|-----------------|---|
| <b>2010/2011</b> | <b>Gail Narum</b> | <b>\$25,000</b> | <b>Coordination of Training/Consultation: CPP</b> |
|------------------|-------------------|-----------------|---|

The goal of this project is to provide training and consultation services which focus on the development of healthy relationships, and the prevention of abuse and strategies in working with sexual offenders.

|                  |                  |            |  |
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| <b>2010/2011</b> | <b>AMP, Inc.</b> | <b>N/A</b> | <b>Adult Family Home Agency: No Start-Up Funds</b> |
|------------------|------------------|------------|--|