

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

The following pages provide information for the Redwood Coast Regional Center's purchase of service (POS) data for the 2022-23 readers to review all of the information including these first pages that indicate some of the limitations of this data.

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2022-23 based on regional center POS state claim data that was provided to DDS as of December 1, 2023. The regional center may still make payments for services provided to Clients during FY 2022-23 up until June 2024.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2022-23. Additionally, the data includes clients who may not have received any services beyond case management services.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract." Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2022-23.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary report Purchase of Service Expenditures by Diagnosis and the report Consumers with No Purchase of Service by Diagnosis these clients will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the "Autism" and the "Epilepsy" categories. Therefore, the sum of the clients reported in all categories will be more than the total number of clients served by the regional center.

6. "Category 5" Clients

Clients listed in "Category 5," according to Welfare and Institutions Code section 4512, are individuals who have, "...disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature."

7. Individual Program Plan

All services provided through the regional center are a result of a planning team that included the client, family members, others invited by the client and a Redwood Coast Regional Center service coordinator.

8. Ethnicity

The ethnicity groups were provided by the Department of Developmental Services (DDS) and were based on previous groups used by DDS in reporting client demographic data.

9. Residence

Data regarding the residences of clients is also included. In many cases the cost of services for a client is affected by where the client lives. For example, clients living in the home of a parent or guardian will generally have a lower cost than a client who is not living with a parent or guardian.

10. Insurance Copayments and Coinsurance

Beginning with the passage of Senate Bill 946, language was added to section 4659.1 of the Welfare and Institutions Code which authorized regional centers to pay any applicable copayment or coinsurance associated with the service or support for which a parent, guardian, or care giver is responsible. These payments are related to services provided to individuals with a diagnosis of autism. Section 4519.6 of the Welfare and Institutions Code added language that requires that regional centers collect and compile data regarding copayments and coinsurance.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	279	\$6,168,549	\$12,167,080	\$22,109	\$43,610	50.7%
Asian	83	\$1,495,224	\$3,150,863	\$18,015	\$37,962	47.5%
Black/African American	102	\$2,209,063	\$4,819,274	\$21,657	\$47,248	45.8%
Hispanic	858	\$11,541,136	\$26,320,855	\$13,451	\$30,677	43.8%
Native Hawaiian or Other Pacific Islander	12	\$163,789	\$251,468	\$13,649	\$20,956	65.1%
Other Ethnicity or Race/Multi-Cultural	554	\$7,824,774	\$17,161,764	\$14,124	\$30,978	45.6%
White	3,434	\$111,946,581	\$206,044,945	\$32,599	\$60,001	54.3%
Totals	5,322	\$141,349,117	\$269,916,248	\$26,559	\$50,717	52.4%

For birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	41	\$379,706	\$1,270,907	\$9,261	\$30,998	29.9%
Asian	16	\$156,676	\$338,651	\$9,792	\$21,166	46.3%
Black/African American	16	\$176,143	\$409,660	\$11,009	\$25,604	43.0%
Hispanic	222	\$963,509	\$2,832,802	\$4,340	\$12,760	34.0%
Other Ethnicity or Race/Multi-Cultural	176	\$1,495,706	\$3,632,415	\$8,498	\$20,639	41.2%
White	357	\$2,491,747	\$6,561,510	\$6,980	\$18,380	38.0%
Totals	828	\$5,663,487	\$15,045,945	\$6,840	\$18,171	37.6%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	140	\$938,589	\$3,242,978	\$6,704	\$23,164	28.9%
Asian	44	\$354,790	\$859,826	\$8,063	\$19,541	41.3%
Black/African American	39	\$284,518	\$881,856	\$7,295	\$22,612	32.3%
Hispanic	451	\$3,407,556	\$9,838,306	\$7,556	\$21,814	34.6%
Native Hawaiian or Other Pacific Islander	11	\$163,789	\$245,948	\$14,890	\$22,359	66.6%
Other Ethnicity or Race/Multi-Cultural	275	\$2,105,863	\$5,925,651	\$7,658	\$21,548	35.5%
White	1,374	\$12,275,419	\$34,664,848	\$8,934	\$25,229	35.4%
Totals	2,334	\$19,530,524	\$55,659,412	\$8,368	\$23,847	35.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	98	\$4,850,254	\$7,653,195	\$49,492	\$78,094	63.4%
Asian	**	**	**	\$42,772	\$84,886	50.4%
Black/African American	47	\$1,748,403	\$3,527,758	\$37,200	\$75,059	49.6%
Hispanic	185	\$7,170,072	\$13,649,747	\$38,757	\$73,782	52.5%
Native Hawaiian or Other Pacific Islander	*	*	*	\$0	\$5,520	0.0%
Other Ethnicity or Race/Multi-Cultural	103	\$4,223,204	\$7,603,697	\$41,002	\$73,822	55.5%
White	1,703	\$97,179,416	\$164,818,587	\$57,064	\$96,781	59.0%
Totals	2,160	\$116,155,105	\$199,210,892	\$53,776	\$92,227	58.3%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	**	**	**	\$17,102	\$39,694	43.1%
Cantonese/Mandarin Chinese	*	*	*	\$6,747	\$18,150	37.2%
English	4,898	\$136,792,446	\$259,158,543	\$27,928	\$52,911	52.8%
Spanish	369	\$3,636,766	\$8,617,604	\$9,856	\$23,354	42.2%
Totals	5,322	\$141,349,117	\$269,916,248	\$26,559	\$50,717	52.4%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$6,878	\$34,016	20.2%
Cantonese/Mandarin Chinese	*	*	*	\$11,742	\$34,549	34.0%
English	707	\$5,106,979	\$13,439,002	\$7,223	\$19,008	38.0%
Spanish	110	\$475,982	\$1,232,238	\$4,327	\$11,202	38.6%
Totals	828	\$5,663,487	\$15,045,945	\$6,840	\$18,171	37.6%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	**	**	**	\$6,714	\$15,505	43.3%
Cantonese/Mandarin Chinese	*	*	*	\$1,751	\$1,751	100.0%
English	2,119	\$18,294,603	\$51,907,202	\$8,634	\$24,496	35.2%

Spanish	190	\$1,073,038	\$3,378,346	\$5,648	\$17,781	31.8%
Totals	2,334	\$19,530,524	\$55,659,412	\$8,368	\$23,847	35.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	19	\$676,496	\$1,391,532	\$35,605	\$73,239	48.6%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	2,072	\$113,390,864	\$193,812,339	\$54,725	\$93,539	58.5%
Spanish	69	\$2,087,746	\$4,007,020	\$30,257	\$58,073	52.1%
Totals	2,160	\$116,155,105	\$199,210,892	\$53,776	\$92,227	58.3%

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**Total Annual Expenditures and Authorized Services
by Diagnosis-Legislative**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,856	\$34,379,611	\$79,792,564	\$18,523	\$42,992	43.1%
Intellectual Disability	1,998	\$100,987,149	\$176,182,075	\$50,544	\$88,179	57.3%
Cerebral Palsy	370	\$24,107,268	\$40,519,289	\$65,155	\$109,512	59.5%
Epilepsy	470	\$32,678,658	\$53,979,449	\$69,529	\$114,850	60.5%
Category 5	740	\$18,092,593	\$35,642,962	\$24,449	\$48,166	50.8%
Other	1,117	\$5,371,338	\$13,798,301	\$4,809	\$12,353	38.9%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	46	\$1,038,374	\$2,988,817	\$22,573	\$64,974	34.7%
Intellectual Disability	*	*	*	\$4,620	\$8,850	52.2%
Cerebral Palsy	*	*	*	\$23,420	\$98,713	23.7%
Epilepsy	*	*	*	\$21,207	\$46,396	45.7%
Category 5	46	\$677,611	\$2,314,397	\$14,731	\$50,313	29.3%
Other	751	\$4,294,838	\$11,117,602	\$5,719	\$14,804	38.6%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,408	\$12,321,806	\$36,385,091	\$8,751	\$25,842	33.9%

Intellectual Disability	443	\$6,284,548	\$15,858,244	\$14,186	\$35,797	39.6%
Cerebral Palsy	104	\$1,089,215	\$2,589,032	\$10,473	\$24,895	42.1%
Epilepsy	104	\$868,705	\$2,332,094	\$8,353	\$22,424	37.2%
Category 5	410	\$3,556,256	\$10,233,168	\$8,674	\$24,959	34.8%
Other	315	\$928,873	\$2,307,164	\$2,949	\$7,324	40.3%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	402	\$21,019,431	\$40,418,655	\$52,287	\$100,544	52.0%
Intellectual Disability	1,553	\$94,693,361	\$160,306,132	\$60,974	\$103,224	59.1%
Cerebral Palsy	262	\$22,924,375	\$37,535,403	\$87,498	\$143,265	61.1%
Epilepsy	363	\$31,746,332	\$51,508,166	\$87,455	\$141,896	61.6%
Category 5	284	\$13,858,726	\$23,095,398	\$48,798	\$81,322	60.0%
Other	51	\$147,627	\$373,535	\$2,895	\$7,324	39.5%

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**Total Annual Expenditures and Authorized Services
by Diagnosis-Summary**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,856	\$34,379,611	\$79,792,564	\$18,523	\$42,992	43.1%
Category 5	418	\$6,462,575	\$13,779,839	\$15,461	\$32,966	46.9%
Cerebral Palsy	132	\$7,447,419	\$12,656,515	\$56,420	\$95,883	58.8%
Epilepsy	73	\$2,976,805	\$4,611,166	\$40,778	\$63,167	64.6%
Intellectual Disability	1,726	\$84,711,368	\$145,277,864	\$49,080	\$84,170	58.3%
Other	1,117	\$5,371,338	\$13,798,301	\$4,809	\$12,353	38.9%
Totals	5,322	\$141,349,117	\$269,916,248	\$26,559	\$50,717	52.4%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	46	\$1,038,374	\$2,988,817	\$22,573	\$64,974	34.7%
Category 5	23	\$194,723	\$473,797	\$8,466	\$20,600	41.1%
Cerebral Palsy	*	*	*	\$23,420	\$98,713	23.7%
Epilepsy	*	*	*	\$16,317	\$26,587	61.4%
Intellectual Disability	*	*	*	\$4,620	\$8,850	52.2%
Other	751	\$4,294,838	\$11,117,602	\$5,719	\$14,804	38.6%
Totals	828	\$5,663,487	\$15,045,945	\$6,840	\$18,171	37.6%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
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Autism	1,408	\$12,321,806	\$36,385,091	\$8,751	\$25,842	33.9%
Category 5	225	\$1,523,221	\$4,728,907	\$6,770	\$21,017	32.2%
Cerebral Palsy	45	\$389,212	\$970,401	\$8,649	\$21,564	40.1%
Epilepsy	22	\$158,856	\$445,332	\$7,221	\$20,242	35.7%
Intellectual Disability	319	\$4,208,556	\$10,822,516	\$13,193	\$33,926	38.9%
Other	315	\$928,873	\$2,307,164	\$2,949	\$7,324	40.3%
Totals	2,334	\$19,530,524	\$55,659,412	\$8,368	\$23,847	35.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	402	\$21,019,431	\$40,418,655	\$52,287	\$100,544	52.0%
Category 5	170	\$4,744,631	\$8,577,135	\$27,910	\$50,454	55.3%
Cerebral Palsy	83	\$6,964,529	\$11,291,260	\$83,910	\$136,039	61.7%
Epilepsy	49	\$2,785,316	\$4,112,659	\$56,843	\$83,932	67.7%
Intellectual Disability	1,405	\$80,493,571	\$134,437,648	\$57,291	\$95,685	59.9%
Other	51	\$147,627	\$373,535	\$2,895	\$7,324	39.5%
Totals	2,160	\$116,155,105	\$199,210,892	\$53,776	\$92,227	58.3%

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**Total Annual Expenditures and Authorized Services
by Residence**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
CCF	79	\$10,173,681	\$15,153,412	\$128,781	\$191,815	67.1%
Correctional Institution	*	*	*	\$2,213	\$11,254	19.7%
Community Treatment Facility	*	*	*	\$0	\$743	0.0%
Developmental Center/State Hospital	*	*	*	\$2,672	\$17,739	15.1%
Family Home, Adults	66	\$6,046,805	\$9,952,141	\$91,618	\$150,790	60.8%
Foster Home, Children	101	\$577,835	\$1,507,048	\$5,721	\$14,921	38.3%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	13	\$415,242	\$819,579	\$31,942	\$63,045	50.7%
Independent Living or Supported Living	1,122	\$78,276,940	\$123,450,278	\$69,766	\$110,027	63.4%
Out-of-state	*	*	*	\$7,976	\$11,330	70.4%
Other	18	\$648,298	\$1,278,150	\$36,017	\$71,008	50.7%
Home of Parent or Guardian	3,847	\$44,045,750	\$114,741,991	\$11,449	\$29,826	38.4%
Psychiatric Treatment Facility	*	*	*	\$50,734	\$58,900	86.1%
Rehabilitation Center	*	*	*	\$2,150	\$3,500	61.4%
Skilled Nursing Facility (SNF)	17	\$267,733	\$1,045,815	\$15,749	\$61,519	25.6%
Sub-Acute	*	*	*	\$175,892	\$290,664	60.5%
Transient/Homeless	40	\$476,856	\$1,289,152	\$11,921	\$32,229	37.0%
Totals	5,322	\$141,349,117	\$269,916,248	\$26,559	\$50,717	52.4%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	**	**	**	\$4,550	\$13,176	34.5%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	*	*	*	\$0	\$2,379	0.0%
Home of Parent or Guardian	779	\$5,445,076	\$14,411,110	\$6,990	\$18,499	37.8%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	828	\$5,663,487	\$15,045,945	\$6,840	\$18,171	37.6%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
CCF	*	*	*	\$158,606	\$298,754	53.1%
Correctional Institution	*	*	*	\$2,350	\$5,250	44.8%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%

Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	*	*	*	\$63,031	\$87,850	71.7%
Foster Home, Children	53	\$359,423	\$874,592	\$6,782	\$16,502	41.1%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	*	*	*	\$0	\$1,162	0.0%
Independent Living or Supported Living	33	\$2,176,945	\$3,911,180	\$65,968	\$118,521	55.7%
Out-of-state	*	*	*	\$3,861	\$3,861	100.0%
Other	*	*	*	\$40,856	\$195,053	20.9%
Home of Parent or Guardian	2,230	\$15,386,893	\$47,775,668	\$6,900	\$21,424	32.2%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	*	*	*	\$2,228	\$9,387	23.7%
Totals	2,334	\$19,530,524	\$55,659,412	\$8,368	\$23,847	35.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
CCF	70	\$8,746,230	\$12,464,628	\$124,946	\$178,066	70.2%
Correctional Institution	*	*	*	\$2,193	\$12,112	18.1%
Community Treatment Facility	*	*	*	\$0	\$743	0.0%
Developmental Center/State Hospital	*	*	*	\$2,672	\$17,739	15.1%
Family Home, Adults	64	\$5,920,744	\$9,776,441	\$92,512	\$152,757	60.6%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	12	\$415,242	\$818,417	\$34,603	\$68,201	50.7%

Independent Living or Supported Living	1,089	\$76,099,995	\$119,539,097	\$69,881	\$109,770	63.7%
Out-of-state	*	*	*	\$12,090	\$18,798	64.3%
Other	16	\$607,442	\$1,080,718	\$37,965	\$67,545	56.2%
Home of Parent or Guardian	838	\$23,213,782	\$52,555,213	\$27,701	\$62,715	44.2%
Psychiatric Treatment Facility	*	*	*	\$50,734	\$58,900	86.1%
Rehabilitation Center	*	*	*	\$2,150	\$3,500	61.4%
Skilled Nursing Facility (SNF)	17	\$267,733	\$1,045,815	\$15,749	\$61,519	25.6%
Sub-Acute	*	*	*	\$175,892	\$290,664	60.5%
Transient/Homeless	37	\$470,172	\$1,260,991	\$12,707	\$34,081	37.3%
Totals	2,160	\$116,155,105	\$199,210,892	\$53,776	\$92,227	58.3%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,362	\$14,074,937	\$38,662,614	\$10,334	\$28,387	36.4%
Autism & Intellectual Disability	230	\$11,847,346	\$22,772,075	\$51,510	\$99,009	52.0%
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	\$28,558	\$46,849	61.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$78	\$708	11.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$108,796	\$228,448	47.6%
Autism & Intellectual Disability & Epilepsy	30	\$4,010,168	\$7,371,496	\$133,672	\$245,717	54.4%
Autism & Intellectual Disability & Category 5	*	*	*	\$19,244	\$22,695	84.8%
Autism & Cerebral Palsy	*	*	*	\$20,461	\$59,733	34.3%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$20,436	\$27,199	75.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	*	*	*	\$7,821	\$23,241	33.7%
Autism & Epilepsy & Category 5	*	*	*	\$450	\$580	77.6%
Autism & Epilepsy	40	\$1,261,822	\$2,700,617	\$31,546	\$67,515	46.7%

Autism & Category 5	168	\$2,538,594	\$6,922,558	\$15,111	\$41,206	36.7%
Intellectual Disability	1,282	\$51,966,275	\$92,015,044	\$40,535	\$71,775	56.5%
Intellectual Disability & Cerebral Palsy	117	\$7,183,408	\$11,835,644	\$61,397	\$101,159	60.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	93	\$8,230,488	\$13,753,561	\$88,500	\$147,888	59.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$134,975	\$215,753	62.6%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$83,771	\$143,229	58.5%
Intellectual Disability & Epilepsy & Category 5	12	\$1,649,190	\$2,396,666	\$137,432	\$199,722	68.8%
Intellectual Disability & Epilepsy	173	\$11,838,063	\$18,839,084	\$68,428	\$108,896	62.8%
Intellectual Disability & Category 5	41	\$2,968,962	\$5,001,939	\$72,414	\$121,999	59.4%
Cerebral Palsy	62	\$4,159,697	\$7,357,034	\$67,092	\$118,662	56.5%
Cerebral Palsy & Epilepsy	25	\$1,071,582	\$1,620,761	\$42,863	\$64,830	66.1%
Cerebral Palsy & Epilepsy & Category 5	13	\$841,569	\$1,309,799	\$64,736	\$100,754	64.3%
Cerebral Palsy & Category 5	32	\$1,374,571	\$2,368,920	\$42,955	\$74,029	58.0%
Epilepsy & Category 5	39	\$1,082,911	\$1,832,034	\$27,767	\$46,975	59.1%
Epilepsy	34	\$1,893,895	\$2,779,132	\$55,703	\$81,739	68.1%
Category 5	418	\$6,462,575	\$13,779,839	\$15,461	\$32,966	46.9%
No Diagnosis	1,117	\$5,371,338	\$13,798,301	\$4,809	\$12,353	38.9%
Totals	5,322	\$141,349,117	\$269,916,248	\$26,559	\$50,717	52.4%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	29	\$681,798	\$1,596,246	\$23,510	\$55,043	42.7%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%

Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	17	\$356,577	\$1,392,571	\$20,975	\$81,916	25.6%
Intellectual Disability	*	*	*	\$4,620	\$8,850	52.2%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%

Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$30,988	\$86,014	36.0%
Cerebral Palsy & Category 5	*	*	*	\$20,897	\$102,947	20.3%
Epilepsy & Category 5	*	*	*	\$16,317	\$26,587	61.4%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	23	\$194,723	\$473,797	\$8,466	\$20,600	41.1%
No Diagnosis	751	\$4,294,838	\$11,117,602	\$5,719	\$14,804	38.6%
Totals	828	\$5,663,487	\$15,045,945	\$6,840	\$18,171	37.6%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,110	\$8,572,765	\$26,496,502	\$7,723	\$23,871	32.4%
Autism & Intellectual Disability	115	\$2,044,098	\$4,941,067	\$17,775	\$42,966	41.4%
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	\$8,225	\$22,958	35.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$78	\$708	11.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	*	*	*	\$2,354	\$8,124	29.0%
Autism & Intellectual Disability & Category 5	*	*	*	\$0	\$0	0.0%
Autism & Cerebral Palsy	*	*	*	\$15,802	\$51,534	30.7%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$20,436	\$27,199	75.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	*	*	*	\$7,821	\$23,241	33.7%

Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	26	\$194,891	\$710,978	\$7,496	\$27,345	27.4%
Autism & Category 5	138	\$1,334,812	\$3,760,093	\$9,673	\$27,247	35.5%
Intellectual Disability	251	\$3,090,761	\$8,248,139	\$12,314	\$32,861	37.5%
Intellectual Disability & Cerebral Palsy	27	\$320,435	\$791,353	\$11,868	\$29,309	40.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	16	\$209,097	\$363,379	\$13,069	\$22,711	57.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$2,294	\$11,820	19.4%
Intellectual Disability & Epilepsy & Category 5	*	*	*	\$7,134	\$8,289	86.1%
Intellectual Disability & Epilepsy	20	\$166,718	\$482,898	\$8,336	\$24,145	34.5%
Intellectual Disability & Category 5	*	*	*	\$137,372	\$305,546	45.0%
Cerebral Palsy	17	\$188,700	\$494,282	\$11,100	\$29,075	38.2%
Cerebral Palsy & Epilepsy	*	*	*	\$3,876	\$9,386	41.3%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$10,110	\$30,786	32.8%
Cerebral Palsy & Category 5	16	\$116,593	\$235,086	\$7,287	\$14,693	49.6%
Epilepsy & Category 5	16	\$75,958	\$317,896	\$4,747	\$19,869	23.9%
Epilepsy	*	*	*	\$13,816	\$21,239	65.1%
Category 5	225	\$1,523,221	\$4,728,907	\$6,770	\$21,017	32.2%
No Diagnosis	315	\$928,873	\$2,307,164	\$2,949	\$7,324	40.3%
Totals	2,334	\$19,530,524	\$55,659,412	\$8,368	\$23,847	35.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	223	\$4,820,375	\$10,569,866	\$21,616	\$47,399	45.6%
Autism & Intellectual Disability	115	\$9,803,247	\$17,831,007	\$85,246	\$155,052	55.0%
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	\$59,057	\$82,686	71.4%

Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$108,796	\$228,448	47.6%
Autism & Intellectual Disability & Epilepsy	27	\$4,003,106	\$7,347,124	\$148,263	\$272,116	54.5%
Autism & Intellectual Disability & Category 5	*	*	*	\$28,866	\$34,042	84.8%
Autism & Cerebral Palsy	*	*	*	\$28,227	\$73,398	38.5%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	*	*	*	\$450	\$580	77.6%
Autism & Epilepsy	14	\$1,066,930	\$1,989,639	\$76,209	\$142,117	53.6%
Autism & Category 5	13	\$847,205	\$1,769,894	\$65,170	\$136,146	47.9%
Intellectual Disability	1,029	\$48,866,273	\$83,749,206	\$47,489	\$81,389	58.3%
Intellectual Disability & Cerebral Palsy	90	\$6,862,973	0	\$76,255	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	77	\$8,021,390	\$13,390,181	\$104,174	\$173,898	59.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$134,975	\$215,753	62.6%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$110,929	\$187,032	59.3%
Intellectual Disability & Epilepsy & Category 5	11	\$1,642,056	\$2,388,377	\$149,278	\$217,125	68.8%
Intellectual Disability & Epilepsy	153	\$11,671,345	\$18,356,186	\$76,283	\$119,975	63.6%
Intellectual Disability & Category 5	38	\$2,556,845	\$4,085,301	\$67,285	\$107,508	62.6%

Cerebral Palsy	45	\$3,970,996	\$6,862,753	\$88,244	\$152,506	57.9%
Cerebral Palsy & Epilepsy	19	\$1,048,325	\$1,564,445	\$55,175	\$82,339	67.0%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$124,987	\$173,178	72.2%
Cerebral Palsy & Category 5	13	\$1,195,287	\$1,824,994	\$91,945	\$140,384	65.5%
Epilepsy & Category 5	21	\$974,319	\$1,460,963	\$46,396	\$69,570	66.7%
Epilepsy	28	\$1,810,997	\$2,651,696	\$64,678	\$94,703	68.3%
Category 5	170	\$4,744,631	\$8,577,135	\$27,910	\$50,454	55.3%
No Diagnosis	51	\$147,627	\$373,535	\$2,895	\$7,324	39.5%
Totals	2,160	\$116,155,105	\$199,210,892	\$53,776	\$92,227	58.3%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Consumers with No Purchase of Services
by Ethnicity or Race**

Fiscal Year 2022-2023
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Redwood Coast Regional Center
All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	279	207	72	25.8%
Asian	83	**	21	25.3%
Black/African American	102	89	**	*
Hispanic	858	728	130	15.2%
Native Hawaiian or Other Pacific Islander	12	*	*	*
Other Ethnicity or Race/Multi-Cultural	554	450	105	19.0%
White	3,434	2,839	598	17.4%
Totals	5,322	4,381	945	17.8%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	41	35	*	*
Asian	16	14	*	*
Black/African American	16	13	*	*
Hispanic	222	189	33	14.9%
Native Hawaiian or Other Pacific Islander	0	0	0	0
Other Ethnicity or Race/Multi-Cultural	176	157	19	10.8%
White	357	306	51	14.3%
Totals	828	714	114	13.8%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	140	83	57	40.7%
Asian	44	**	18	40.9%
Black/African American	39	30	*	*
Hispanic	451	375	76	16.9%
Native Hawaiian or Other Pacific Islander	11	*	*	*
Other Ethnicity or Race/Multi-Cultural	275	201	75	27.3%
White	1,374	976	401	29.2%
Totals	2,334	1,697	641	27.5%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
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American Indian or Alaska Native	98	89	*	*
Asian	**	22	*	*
Black/African American	47	46	*	*
Hispanic	185	164	21	11.4%
Native Hawaiian or Other Pacific Islander	*	0	*	*
Other Ethnicity or Race/Multi-Cultural	103	92	11	10.7%
White	1,703	1,557	146	8.6%
Totals	2,160	1,970	190	8.8%

* In accordance with DDS Data De-identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

**Consumers with No Purchase of Services
by Language**

Fiscal Year 2022-2023
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Redwood Coast Regional Center
All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	**	**	14	26.4%
Cantonese/Mandarin Chinese	*	*	0	0.0%
English	4,898	4,004	898	18.3%
Spanish	369	336	33	8.9%
Totals	5,322	4,381	945	17.8%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	*	*	*	10.0%
Cantonese/Mandarin Chinese	*	*	0	0.0%
English	707	606	101	14.3%
Spanish	110	98	12	10.9%
Totals	828	714	114	13.8%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	**	**	*	29.2%
Cantonese/Mandarin Chinese	*	*	0	0.0%
English	2,119	1,503	620	29.3%
Spanish	190	176	14	7.4%
Totals	2,334	1,697	641	27.5%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	19	13	*	*
Cantonese/Mandarin Chinese	0	0	0	0
English	2,072	1,895	177	8.5%
Spanish	69	62	*	*
Totals	2,160	1,970	190	8.8%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

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**Consumers with No Purchase of Services
by Residence**

Fiscal Year 2022-2023
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Redwood Coast Regional Center
All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	0	0	0	0
CCF	79	76	*	*
Correctional Institution	*	*	*	25.0%
Community Treatment Facility	*	0	*	*
Developmental Center/State Hospital	*	*	0	0.0%
Family Home, Adults	66	66	0	0.0%
Foster Home, Children	101	75	26	25.7%
Hospice	0	0	0	0
ICF Facility	13	12	*	*
Independent Living or Supported Living	1,122	1,075	47	4.2%
Out-of-state	*	*	0	0.0%
Other	18	13	*	*
Home of Parent or Guardian	3,847	2,998	853	22.2%
Psychiatric Treatment Facility	*	*	0	0.0%
Rehabilitation Center	*	*	0	0.0%
Skilled Nursing Facility (SNF)	17	16	*	*
Sub-Acute	*	*	0	0.0%
Transient/Homeless	40	34	*	*
Totals	5,322	4,381	945	17.8%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	0	0	0	0
Correctional Institution	0	0	0	0
Community Treatment Facility	0	0	0	0
Developmental Center/State Hospital	0	0	0	0
Family Home, Adults	0	0	0	0
Foster Home, Children	**	39	*	*
Hospice	0	0	0	0
ICF Facility	0	0	0	0
Independent Living or Supported Living	0	0	0	0
Out-of-state	0	0	0	0
Other	*	0	*	*
Home of Parent or Guardian	779	675	104	13.4%
Psychiatric Treatment Facility	0	0	0	0
Rehabilitation Center	0	0	0	0
Skilled Nursing Facility (SNF)	0	0	0	0
Sub-Acute	0	0	0	0
Transient/Homeless	0	0	0	0
Totals	828	714	114	13.8%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	0	0	0	0
CCF	*	*	*	33.3%
Correctional Institution	*	*	0	0.0%
Community Treatment Facility	0	0	0	0
Developmental Center/State Hospital	0	0	0	0
Family Home, Adults	*	*	0	0.0%
Foster Home, Children	53	36	17	32.1%
Hospice	0	0	0	0
ICF Facility	*	0	*	*
Independent Living or Supported Living	33	31	*	*
Out-of-state	*	*	0	0.0%
Other	*	*	0	0.0%
Home of Parent or Guardian	2,230	1,616	618	27.7%
Psychiatric Treatment Facility	0	0	0	0
Rehabilitation Center	0	0	0	0
Skilled Nursing Facility (SNF)	0	0	0	0
Sub-Acute	0	0	0	0
Transient/Homeless	*	*	0	0.0%
Totals	2,334	1,697	641	27.5%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	0	0	0	0
CCF	70	70	0	0.0%
Correctional Institution	*	*	*	28.6%
Community Treatment Facility	*	0	*	*
Developmental Center/State Hospital	*	*	0	0.0%
Family Home, Adults	64	64	0	0.0%
Foster Home, Children	0	0	0	0
Hospice	0	0	0	0
ICF Facility	12	12	0	0.0%
Independent Living or Supported Living	1,089	1,044	45	4.1%
Out-of-state	*	*	0	0.0%
Other	16	12	*	*
Home of Parent or Guardian	838	707	131	15.6%
Psychiatric Treatment Facility	*	*	0	0.0%
Rehabilitation Center	*	*	0	0.0%
Skilled Nursing Facility (SNF)	17	16	*	*
Sub-Acute	*	*	0	0.0%
Transient/Homeless	37	31	*	*
Totals	2,160	1,970	190	8.8%

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** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

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**Consumers with No Purchase of Services
by Diagnosis - Legislative**

Fiscal Year 2022-2023
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Redwood Coast Regional Center
All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	1,856	1,372	488	26.3%
Intellectual Disability	1,998	1,768	230	11.5%
Cerebral Palsy	370	325	45	12.2%
Epilepsy	470	420	50	10.6%
Category 5	740	608	133	18.0%
Other	1,117	963	154	13.8%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	46	46	0	0.0%
Intellectual Disability	*	*	0	0.0%
Cerebral Palsy	*	*	0	0.0%
Epilepsy	*	*	0	0.0%
Category 5	46	46	0	0.0%
Other	751	637	114	15.2%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	1,408	967	445	31.6%
Intellectual Disability	443	332	111	25.1%
Cerebral Palsy	104	77	27	26.0%
Epilepsy	104	78	26	25.0%
Category 5	410	307	104	25.4%
Other	315	281	34	10.8%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	402	359	43	10.7%
Intellectual Disability	1,553	1,434	119	7.7%
Cerebral Palsy	262	244	**	*
Epilepsy	363	339	24	6.6%
Category 5	284	255	29	10.2%
Other	51	45	*	*

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

**Consumers with No Purchase of Services
by Diagnosis - Summary**

Fiscal Year 2022-2023
Page 1 of 1

Redwood Coast Regional Center
All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	1,856	1,372	488	26.3%
Category 5	418	343	75	17.9%
Cerebral Palsy	132	108	**	*
Epilepsy	73	63	*	*
Intellectual Disability	1,726	1,532	194	11.2%
Other	1,117	963	154	13.8%
Totals	5,322	4,381	945	17.8%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	46	46	0	0.0%
Category 5	23	23	0	0.0%
Cerebral Palsy	*	*	0	0.0%
Epilepsy	*	*	0	0.0%
Intellectual Disability	*	*	0	0.0%
Other	751	637	114	15.2%
Totals	828	714	114	13.8%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	1,408	967	445	31.6%
Category 5	225	169	56	24.9%
Cerebral Palsy	45	29	**	*
Epilepsy	22	14	*	*
Intellectual Disability	319	237	82	25.7%
Other	315	281	34	10.8%
Totals	2,334	1,697	641	27.5%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	402	359	43	10.7%
Category 5	170	151	19	11.2%
Cerebral Palsy	83	75	*	*
Epilepsy	49	47	*	*
Intellectual Disability	1,405	1,293	112	8.0%
Other	51	45	*	*
Totals	2,160	1,970	190	8.8%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

*Fiscal Year 2022-2023
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Redwood Coast Regional Center
All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	1,362	950	415	30.5%
Autism & Category 5	168	139	30	17.9%
Autism & Cerebral Palsy	*	*	*	25.0%
Autism & Cerebral Palsy & Category 5	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Epilepsy	*	35	*	12.5%
Autism & Epilepsy & Category 5	*	*	0	0.0%
Autism & Intellectual Disability	230	196	34	14.8%
Autism & Intellectual Disability & Category 5	*	*	*	33.3%
Autism & Intellectual Disability & Cerebral Palsy	*	*	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	50.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	30	30	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	0	0.0%
Category 5	418	343	75	17.9%
Cerebral Palsy	*	54	*	12.9%
Cerebral Palsy & Category 5	*	22	*	31.3%
Cerebral Palsy & Epilepsy	*	20	*	20.0%
Cerebral Palsy & Epilepsy & Category 5	*	12	*	7.7%
Epilepsy	*	32	*	5.9%
Epilepsy & Category 5	*	31	*	20.5%
Intellectual Disability	1,282	1,131	151	11.8%
Intellectual Disability & Category 5	*	35	*	14.6%
Intellectual Disability & Cerebral Palsy	*	108	*	7.7%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	*	85	*	8.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	25.0%
Intellectual Disability & Epilepsy	173	155	18	10.4%
Intellectual Disability & Epilepsy & Category 5	*	11	*	8.3%
No Diagnosis	1,117	963	154	13.8%
Totals	5,322	4,381	945	17.8%

For Birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	29	29	0	0.0%
Autism & Category 5	17	17	0	0.0%
Autism & Cerebral Palsy	0	0	0	0
Autism & Cerebral Palsy & Category 5	0	0	0	0
Autism & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Epilepsy	0	0	0	0
Autism & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability	0	0	0	0
Autism & Intellectual Disability & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	0	0	0	0
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	0
Category 5	23	23	0	0.0%
Cerebral Palsy	0	0	0	0
Cerebral Palsy & Category 5	*	*	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	0
Cerebral Palsy & Epilepsy & Category 5	*	*	0	0.0%
Epilepsy	0	0	0	0
Epilepsy & Category 5	*	*	0	0.0%
Intellectual Disability	*	*	0	0.0%
Intellectual Disability & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy	0	0	0	0
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Intellectual Disability & Epilepsy	0	0	0	0
Intellectual Disability & Epilepsy & Category 5	0	0	0	0
No Diagnosis	751	637	114	15.2%
Totals	828	714	114	13.8%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	1,110	733	380	34.2%
Autism & Category 5	138	109	30	21.7%
Autism & Cerebral Palsy	*	*	*	40.0%
Autism & Cerebral Palsy & Category 5	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy	*	*	0	0.0%

Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Epilepsy	*	22	*	15.4%
Autism & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability	115	88	27	23.5%
Autism & Intellectual Disability & Category 5	*	0	*	1
Autism & Intellectual Disability & Cerebral Palsy	*	*	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	50.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	*	*	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	0
Category 5	225	169	56	24.9%
Cerebral Palsy	*	12	*	29.4%
Cerebral Palsy & Category 5	16	*	*	*
Cerebral Palsy & Epilepsy	*	*	*	16.7%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	16.7%
Epilepsy	*	*	*	33.3%
Epilepsy & Category 5	16	*	*	*
Intellectual Disability	251	185	66	26.3%
Intellectual Disability & Category 5	*	*	*	33.3%
Intellectual Disability & Cerebral Palsy	*	23	*	14.8%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	*	12	*	25.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Intellectual Disability & Epilepsy	*	13	*	35.0%
Intellectual Disability & Epilepsy & Category 5	*	*	0	0.0%
No Diagnosis	315	281	34	10.8%
Totals	2,334	1,697	641	27.5%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	223	188	35	15.7%
Autism & Category 5	13	13	0	0.0%
Autism & Cerebral Palsy	*	*	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	0
Autism & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Epilepsy	*	13	*	7.1%
Autism & Epilepsy & Category 5	*	*	0	0.0%
Autism & Intellectual Disability	*	108	*	6.1%
Autism & Intellectual Disability & Category 5	*	*	0	0.0%

Autism & Intellectual Disability & Cerebral Palsy	*	*	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	27	27	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	0	0.0%
Category 5	170	151	19	11.2%
Cerebral Palsy	*	42	*	6.7%
Cerebral Palsy & Category 5	*	12	*	7.7%
Cerebral Palsy & Epilepsy	*	15	*	21.1%
Cerebral Palsy & Epilepsy & Category 5	*	*	0	0.0%
Epilepsy	28	28	0	0.0%
Epilepsy & Category 5	*	19	*	9.5%
Intellectual Disability	1,029	944	85	8.3%
Intellectual Disability & Category 5	*	33	*	13.2%
Intellectual Disability & Cerebral Palsy	*	85	*	5.6%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	*	73	*	5.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	25.0%
Intellectual Disability & Epilepsy	153	142	11	7.2%
Intellectual Disability & Epilepsy & Category 5	11	*	*	*
No Diagnosis	*	45	*	11.8%
Totals	2,160	1,970	190	8.8%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$81	\$2,623	3.1%
White	*	*	*	\$745	\$2,104	35.4%
Totals	*	*	*	\$612	\$2,207	27.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%

Totals	0	0	0	\$0	\$0	0.0%
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For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$81	\$2,623	3.1%
White	*	*	*	\$948	\$2,685	35.3%
Totals	*	*	*	\$731	\$2,669	27.4%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
White	*	*	*	\$135	\$360	37.5%
Totals	*	*	*	\$135	\$360	37.5%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Language**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$612	\$2,207	27.7%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$612	\$2,207	27.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$731	\$2,669	27.4%

Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$731	\$2,669	27.4%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$135	\$360	37.5%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$135	\$360	37.5%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Residence**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	*	*	*	\$135	\$360	37.5%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	*	*	*	\$731	\$2,669	27.4%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$612	\$2,207	27.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	0	0	0	\$0	\$0	0.0%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%

Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	*	*	*	\$731	\$2,669	27.4%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$731	\$2,669	27.4%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	*	*	*	\$135	\$360	37.5%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%

Home of Parent or Guardian	0	0	0	\$0	\$0	0.0%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$135	\$360	37.5%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Diagnosis-Summary**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$612	\$2,207	27.7%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$612	\$2,207	27.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
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Autism	*	*	*	\$731	\$2,669	27.4%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$731	\$2,669	27.4%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$135	\$360	37.5%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$135	\$360	37.5%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$745	\$2,104	35.4%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	*	*	*	\$81	\$2,623	3.1%

Intellectual Disability	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
No Diagnosis	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$612	\$2,207	27.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%

Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%

Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
No Diagnosis	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$948	\$2,685	35.3%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%

Autism & Category 5	*	*	*	\$81	\$2,623	3.1%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
No Diagnosis	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$731	\$2,669	27.4%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$135	\$360	37.5%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%

Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%

Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
No Diagnosis	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$135	\$360	37.5%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Diagnosis-Legislative**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$612	\$2,207	27.7%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	*	*	*	\$81	\$2,623	3.1%
Other	0	0	0	\$0	\$0	0.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$731	\$2,669	27.4%

Intellectual Disability	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	*	*	*	\$81	\$2,623	3.1%
Other	0	0	0	\$0	\$0	0.0%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$135	\$360	37.5%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	211	\$1,945,561	\$6,040,313	\$9,221	\$28,627	32.2%
Asian	71	\$1,110,340	\$2,422,044	\$15,639	\$34,113	45.8%
Black/African American	84	\$1,486,321	\$3,641,637	\$17,694	\$43,353	40.8%
Hispanic	791	\$7,577,599	\$20,764,055	\$9,580	\$26,250	36.5%
Native Hawaiian or Other Pacific Islander	12	\$163,789	\$251,468	\$13,649	\$20,956	65.1%
Other Ethnicity or Race/Multi-Cultural	484	\$4,168,659	\$10,697,634	\$8,613	\$22,103	39.0%
White	2,361	\$34,218,121	\$82,384,029	\$14,493	\$34,894	41.5%
Totals	4,014	\$50,670,390	\$126,201,180	\$12,623	\$31,440	40.2%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	41	\$379,706	\$1,270,907	\$9,261	\$30,998	29.9%
Asian	16	\$156,676	\$338,651	\$9,792	\$21,166	46.3%
Black/African American	16	\$176,143	\$409,660	\$11,009	\$25,604	43.0%
Hispanic	222	\$963,509	\$2,832,802	\$4,340	\$12,760	34.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	176	\$1,495,706	\$3,632,415	\$8,498	\$20,639	41.2%

White	356	\$2,491,747	\$6,559,131	\$6,999	\$18,425	38.0%
Totals	827	\$5,663,487	\$15,043,566	\$6,848	\$18,191	37.6%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	133	\$658,876	\$2,776,120	\$4,954	\$20,873	23.7%
Asian	43	\$354,790	\$858,663	\$8,251	\$19,969	41.3%
Black/African American	39	\$284,518	\$881,856	\$7,295	\$22,612	32.3%
Hispanic	448	\$3,031,300	\$9,360,700	\$6,766	\$20,894	32.4%
Native Hawaiian or Other Pacific Islander	11	\$163,789	\$245,948	\$14,890	\$22,359	66.6%
Other Ethnicity or Race/Multi-Cultural	267	\$1,425,814	\$4,388,008	\$5,340	\$16,434	32.5%
White	1,344	\$9,953,291	\$30,314,666	\$7,406	\$22,556	32.8%
Totals	2,285	\$15,872,378	\$48,825,960	\$6,946	\$21,368	32.5%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	37	\$906,979	\$1,993,286	\$24,513	\$53,873	45.5%
Asian	**	**	**	\$49,906	\$102,061	48.9%
Black/African American	29	\$1,025,660	\$2,350,121	\$35,368	\$81,039	43.6%
Hispanic	121	\$3,582,791	\$8,570,553	\$29,610	\$70,831	41.8%
Native Hawaiian or Other Pacific Islander	*	*	*	\$0	\$5,520	0.0%
Other Ethnicity or Race/Multi-Cultural	41	\$1,247,139	\$2,677,211	\$30,418	\$65,298	46.6%
White	661	\$21,773,082	\$45,510,231	\$32,940	\$68,851	47.8%
Totals	902	\$29,134,526	\$62,331,654	\$32,300	\$69,104	46.7%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	62	\$4,217,414	\$6,070,684	\$68,023	\$97,914	69.5%
Asian	*	*	*	\$20,707	\$48,900	42.3%
Black/African American	**	**	**	\$49,102	\$73,883	66.5%
Hispanic	58	\$3,791,705	\$5,249,093	\$65,374	\$90,502	72.2%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	58	\$2,670,622	\$4,774,092	\$46,045	\$82,312	55.9%
White	920	\$66,702,701	\$105,833,049	\$72,503	\$115,036	63.0%
Totals	1,122	\$78,276,940	\$123,450,278	\$69,766	\$110,027	63.4%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$55,473	\$91,972	60.3%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$125,419	\$159,202	78.8%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$53,516	\$121,957	43.9%
White	20	\$1,255,746	\$2,363,929	\$62,787	\$118,196	53.1%
Totals	33	\$2,176,945	\$3,911,180	\$65,968	\$118,521	55.7%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	57	\$3,940,050	\$5,610,824	\$69,124	\$98,436	70.2%
Asian	*	*	*	\$20,707	\$48,900	42.3%
Black/African American	**	**	**	\$49,102	\$73,883	66.5%
Hispanic	55	\$3,415,448	\$4,771,486	\$62,099	\$86,754	71.6%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	53	\$2,403,043	\$4,164,307	\$45,340	\$78,572	57.7%
White	900	\$65,446,956	\$103,469,121	\$72,719	\$114,966	63.3%
Totals	1,089	\$76,099,995	\$119,539,097	\$69,881	\$109,770	63.7%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$2,350	\$5,250	44.8%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$628	\$2,544	24.7%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
White	*	*	*	\$2,777	\$16,454	16.9%
Totals	*	*	*	\$2,305	\$12,551	18.4%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%

Totals	0	0	0	\$0	\$0	0.0%
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For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$2,350	\$5,250	44.8%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$2,350	\$5,250	44.8%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$628	\$2,544	24.7%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
White	*	*	*	\$2,777	\$16,454	16.9%
Totals	*	*	*	\$2,300	\$13,363	17.2%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$0	\$1,748	0.0%
Asian	*	*	*	\$88,907	\$119,908	74.1%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$37,378	\$76,691	48.7%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$249,097	\$455,888	54.6%
White	84	\$9,589,061	\$14,210,382	\$114,155	\$169,171	67.5%
Totals	92	\$10,588,923	\$15,972,991	\$115,097	\$173,619	66.3%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$0	\$1,748	0.0%
Asian	*	*	*	\$0	\$1,162	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$407,597	\$911,896	44.7%
White	*	*	*	\$145,693	\$253,591	57.5%
Totals	*	*	*	\$142,745	\$268,995	53.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$177,813	\$238,654	74.5%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$37,378	\$76,691	48.7%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$169,848	\$227,884	74.5%
White	77	\$8,569,207	\$12,435,242	\$111,288	\$161,497	68.9%
Totals	82	\$9,161,472	\$13,283,045	\$111,725	\$161,988	69.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$0	\$743	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$569	\$18,301	3.1%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$6,099	\$9,605	63.5%
White	18	\$629,277	\$1,510,166	\$34,960	\$83,898	41.7%
Totals	24	\$648,713	\$1,576,325	\$27,030	\$65,680	41.2%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%

Totals	0	0	0	\$0	\$0	0.0%
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For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$0	\$743	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$569	\$18,301	3.1%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$6,099	\$9,605	63.5%
White	18	\$629,277	\$1,510,166	\$34,960	\$83,898	41.7%
Totals	24	\$648,713	\$1,576,325	\$27,030	\$65,680	41.2%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$1,075	\$16,114	6.7%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$8,829	\$35,820	24.6%
Hispanic	*	*	*	\$31,561	\$37,545	84.1%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$36,651	\$48,927	74.9%
White	44	\$787,980	\$1,992,144	\$17,909	\$45,276	39.6%
Totals	60	\$1,141,106	\$2,589,961	\$19,018	\$43,166	44.1%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%

White	*	*	*	\$0	\$2,379	0.0%
Totals	*	*	*	\$0	\$2,379	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$2,437	\$7,981	30.5%
White	*	*	*	\$15,509	\$70,371	22.0%
Totals	*	*	*	\$10,280	\$45,415	22.6%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$1,075	\$16,114	6.7%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$8,829	\$35,820	24.6%
Hispanic	*	*	*	\$31,561	\$37,545	84.1%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$53,757	\$69,399	77.5%
White	40	\$741,453	\$1,778,653	\$18,536	\$44,466	41.7%
Totals	54	\$1,089,704	\$2,360,507	\$20,180	\$43,713	46.2%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	**	**	**	\$18,526	\$40,542	45.7%
Cantonese/Mandarin Chinese	*	*	*	\$6,747	\$18,150	37.2%
English	3,613	\$46,876,305	\$116,589,142	\$12,974	\$32,269	40.2%
Spanish	352	\$2,909,882	\$7,670,253	\$8,267	\$21,790	37.9%
Totals	4,014	\$50,670,390	\$126,201,180	\$12,623	\$31,440	40.2%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$6,878	\$34,016	20.2%
Cantonese/Mandarin Chinese	*	*	*	\$11,742	\$34,549	34.0%
English	706	\$5,106,979	\$13,436,623	\$7,234	\$19,032	38.0%
Spanish	110	\$475,982	\$1,232,238	\$4,327	\$11,202	38.6%
Totals	827	\$5,663,487	\$15,043,566	\$6,848	\$18,191	37.6%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	**	**	**	\$7,006	\$16,128	43.4%
Cantonese/Mandarin Chinese	*	*	*	\$1,751	\$1,751	100.0%
English	2,072	\$14,640,895	\$45,083,911	\$7,066	\$21,759	32.5%

Spanish	189	\$1,068,599	\$3,369,348	\$5,654	\$17,827	31.7%
Totals	2,285	\$15,872,378	\$48,825,960	\$6,946	\$21,368	32.5%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	14	\$640,794	\$1,194,379	\$45,771	\$85,313	53.7%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	835	\$27,128,431	\$58,068,608	\$32,489	\$69,543	46.7%
Spanish	53	\$1,365,301	\$3,068,667	\$25,760	\$57,899	44.5%
Totals	902	\$29,134,526	\$62,331,654	\$32,300	\$69,104	46.7%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$5,779	\$54,797	10.5%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	1,104	\$77,533,029	\$122,338,843	\$70,229	\$110,814	63.4%
Spanish	**	**	**	\$48,438	\$63,136	76.7%
Totals	1,122	\$78,276,940	\$123,450,278	\$69,766	\$110,027	63.4%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$67,891	\$121,943	55.7%

Spanish	*	*	*	\$4,439	\$8,999	49.3%
Totals	33	\$2,176,945	\$3,911,180	\$65,968	\$118,521	55.7%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$5,779	\$54,797	10.5%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	1,072	\$75,360,523	\$118,436,662	\$70,299	\$110,482	63.6%
Spanish	**	**	**	\$51,581	\$67,003	77.0%
Totals	1,089	\$76,099,995	\$119,539,097	\$69,881	\$109,770	63.7%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$2,478	\$7,707	32.2%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$2,285	\$13,090	17.5%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$2,305	\$12,551	18.4%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$2,350	\$5,250	44.8%

Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$2,350	\$5,250	44.8%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$2,478	\$7,707	32.2%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$2,277	\$14,070	16.2%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$2,300	\$13,363	17.2%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$0	\$1,162	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$116,362	\$175,515	66.3%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	92	\$10,588,923	\$15,972,991	\$115,097	\$173,619	66.3%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$0	\$1,162	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$158,606	\$298,754	53.1%

Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$142,745	\$268,995	53.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	82	\$9,161,472	\$13,283,045	\$111,725	\$161,988	69.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	82	\$9,161,472	\$13,283,045	\$111,725	\$161,988	69.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$15,887	\$25,054	63.4%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	22	\$632,516	\$1,550,961	\$28,751	\$70,498	40.8%
Spanish	*	*	*	\$309	\$309	100.0%
Totals	24	\$648,713	\$1,576,325	\$27,030	\$65,680	41.2%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%

Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$15,887	\$25,054	63.4%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	22	\$632,516	\$1,550,961	\$28,751	\$70,498	40.8%
Spanish	*	*	*	\$309	\$309	100.0%
Totals	24	\$648,713	\$1,576,325	\$27,030	\$65,680	41.2%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

Fiscal Year 2022-2023

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Redwood Coast Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$19,341	\$43,898	44.1%
Spanish	*	*	*	\$0	\$0	0.0%
Totals	60	\$1,141,106	\$2,589,961	\$19,018	\$43,166	44.1%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$0	\$2,379	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$0	\$2,379	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$10,280	\$45,415	22.6%

Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$10,280	\$45,415	22.6%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$20,560	\$44,538	46.2%
Spanish	*	*	*	\$0	\$0	0.0%
Totals	54	\$1,089,704	\$2,360,507	\$20,180	\$43,713	46.2%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.