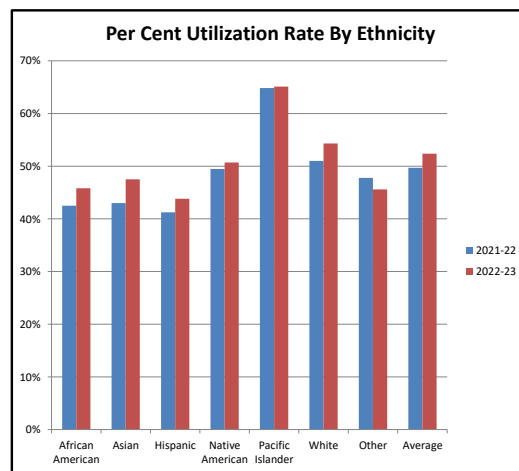
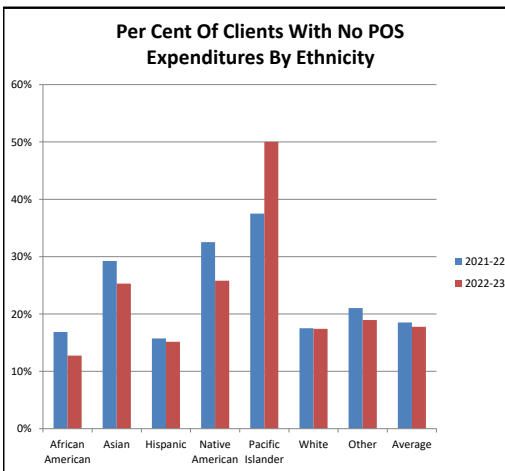
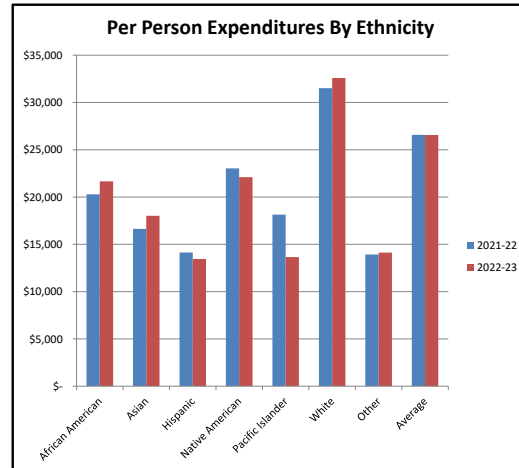
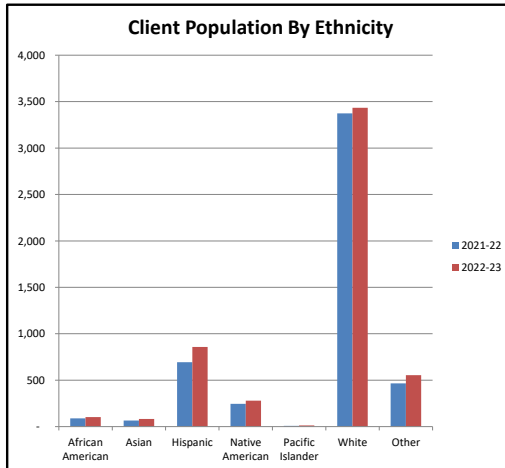


CLIENT INFORMATION BASED ON ETHNICITY

Ethnicity	Client Population			\$ Per Person Expenditures		
	2021-22	2022-23	% Change	2021-22	2022-23	% Change
African American	89	102	14.6%	\$ 20,295	\$ 21,657	6.7%
Asian	65	83	27.7%	\$ 16,636	\$ 18,015	8.3%
Hispanic	693	858	23.8%	\$ 14,135	\$ 13,451	-4.8%
Native American	246	279	13.4%	\$ 23,034	\$ 22,109	-4.0%
Pacific Islander	8	12	50.0%	\$ 18,147	\$ 13,649	-24.8%
White	3,374	3,434	1.8%	\$ 31,512	\$ 32,599	3.4%
Other	466	554	18.9%	\$ 13,919	\$ 14,124	1.5%
Total	4,941	5,322	7.7%	\$ 26,574	\$ 26,559	-0.1%

Ethnicity	% Of Clients With No POS			% Utilization Rate		
	2021-22	2022-23	% Change	2021-22	2022-23	% Change
African American	16.9%	12.7%	-24.4%	42.5%	45.8%	7.8%
Asian	29.2%	25.3%	-13.4%	43.0%	47.5%	10.5%
Hispanic	15.7%	15.2%	-3.7%	41.2%	43.8%	6.2%
Native American	32.5%	25.8%	-20.6%	49.5%	50.7%	2.5%
Pacific Islander	37.5%	50.0%	33.3%	64.8%	65.1%	0.4%
White	17.5%	17.4%	-0.6%	51.0%	54.3%	6.5%
Other	21.0%	19.0%	-9.9%	47.8%	45.6%	-4.6%
Average	18.5%	17.8%	-4.1%	49.7%	52.4%	5.4%

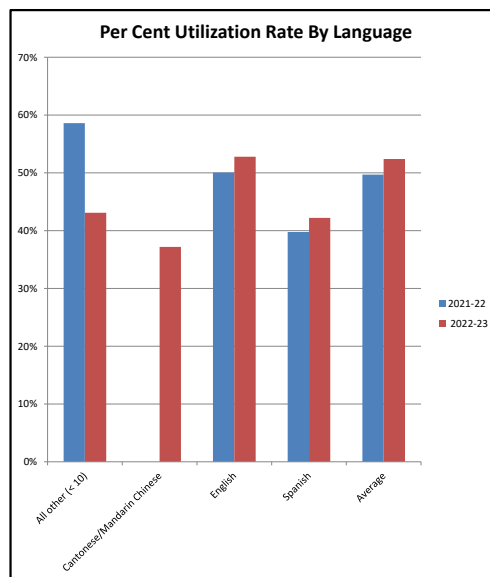
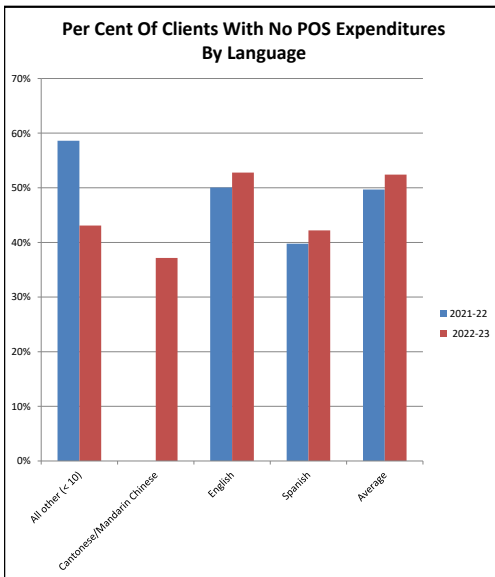
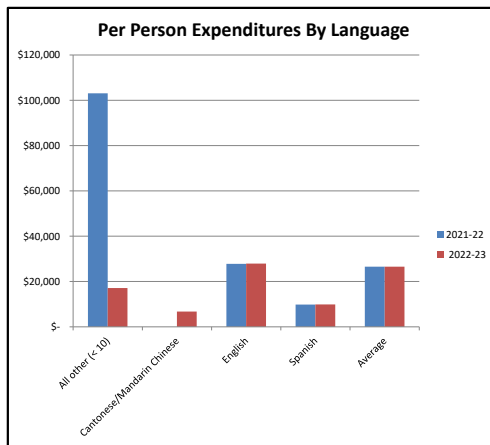
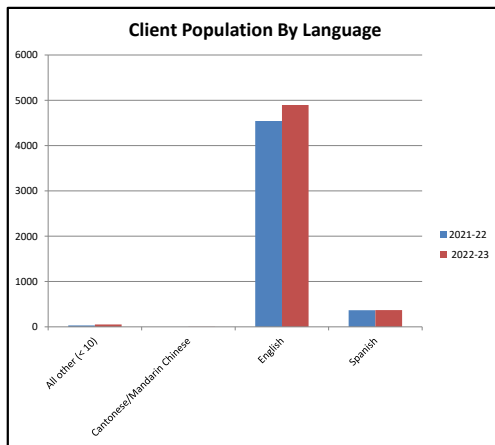


Source: RCRC FY 2022-2023 POS Expenditure Data, ARCA FY 2022-23 POS Expenditure Data & 2010 Census Data

CLIENT INFORMATION BASED ON PRIMARY LANGUAGE

Primary Language	Client Population			\$ Per Person Expenditures		
	2021-22	2022-23	% Change	2021-22	2022-23	% Change
All other (< 10)	30	53	76.7%	\$ 103,101	\$ 17,102	n/a
Cantonese/Mandarin Chinese	-	2	0.0%	\$ -	\$ 6,747	0.0%
English	4,544	4,898	7.8%	\$ 27,796	\$ 27,928	0.5%
Spanish	367	369	0.5%	\$ 9,810	\$ 9,856	0.5%
Total	4,941	5,322	7.7%	\$ 26,574	\$ 26,559	-0.1%

Primary Language	% Of Clients With No POS			% Utilization Rate		
	2021-22	2022-23	% Change	2021-22	2022-23	% Change
All other (< 10)	26.7%	26.4%	-0.9%	58.6%	43.1%	-26.5%
Cantonese/Mandarin Chinese	n/a	0.0%	0.0%	0.0%	37.2%	0.0%
English	19.4%	18.3%	-5.5%	50.1%	52.8%	5.5%
Spanish	6.8%	8.9%	31.3%	39.8%	42.2%	6.1%
Average	18.5%	17.8%	-4.1%	49.7%	52.4%	5.5%

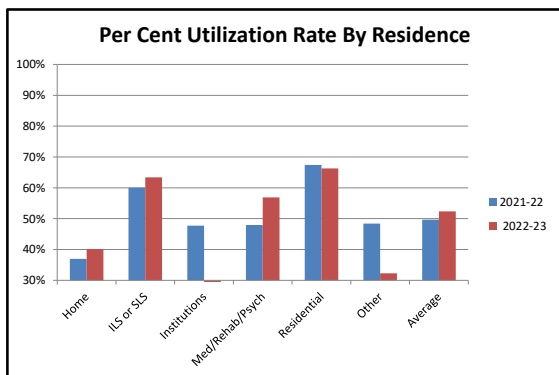
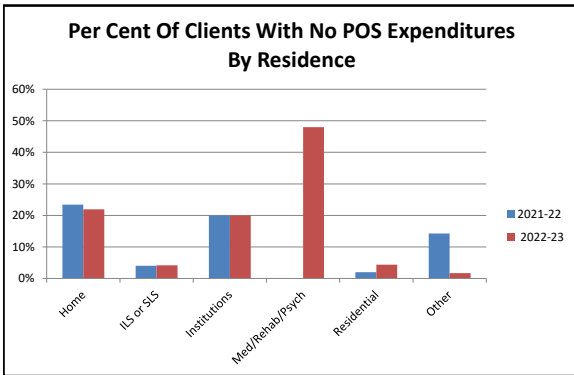
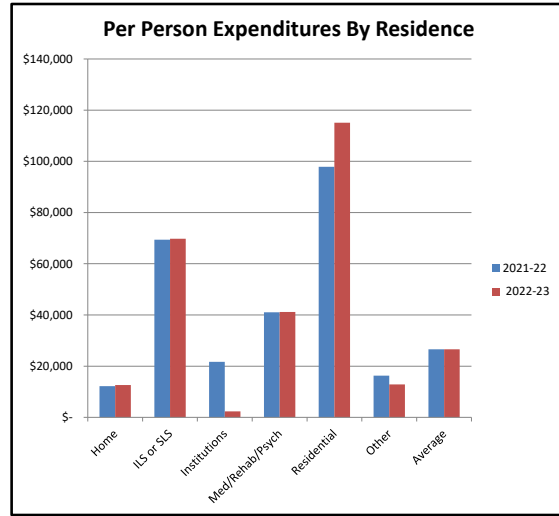
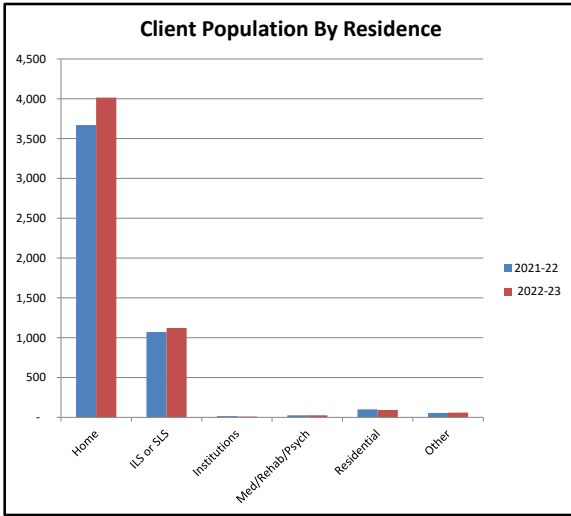


Source: RCRC FY 2022-2023 POS Expenditure Data

CLIENT INFORMATION BASED ON RESIDENCE

Residence	Client Population			\$ Per Person Expenditures		
	2021-22	2022-23	% Change	2021-22	2022-23	% Change
Home	3,671	4,014	9.3%	\$ 12,172	\$ 12,623	3.7%
ILS or SLS	1,072	1,122	4.7%	\$ 69,430	\$ 69,766	0.5%
Institutions	15	10	-33.3%	\$ 21,692	\$ 2,305	-89.4%
Med/Rehab/Psych	26	25	-3.8%	\$ 41,035	\$ 41,171	0.3%
Residential	101	92	-8.9%	\$ 97,859	\$ 115,097	17.6%
Other	56	59	5.4%	\$ 16,306	\$ 12,891	-20.9%
Total	4,941	5,322	7.7%	\$ 26,574	\$ 26,559	-0.1%

Residence	% Of Clients With No POS			% Utilization Rate		
	2021-22	2022-23	% Change	2021-22	2022-23	% Change
Home	23.4%	21.9%	-6.4%	37.0%	40.2%	8.6%
ILS or SLS	4.0%	4.2%	4.4%	60.1%	63.4%	5.6%
Institutions	20.0%	20.0%	0.0%	47.7%	18.4%	-61.5%
Med/Rehab/Psych	0.0%	48.0%	0.0%	47.9%	56.9%	18.7%
Residential	2.0%	4.3%	119.6%	67.4%	66.3%	-1.7%
Other	14.3%	1.7%	-88.1%	48.4%	32.3%	-33.3%
Average	18.5%	17.8%	-4.1%	49.7%	52.4%	5.4%



Source: RCRC FY 2022-2023 POS Expenditure Data

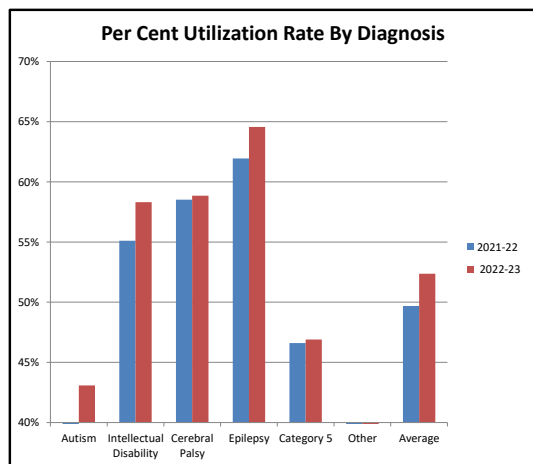
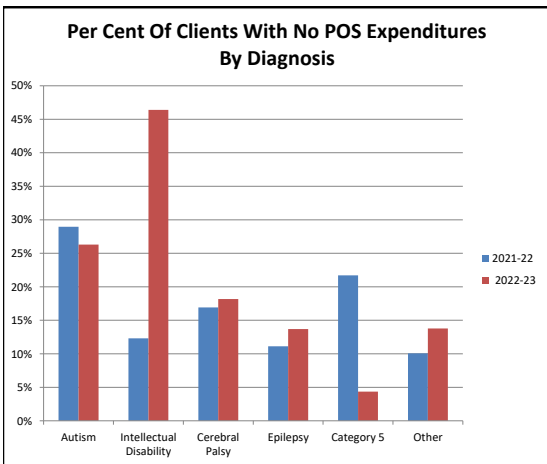
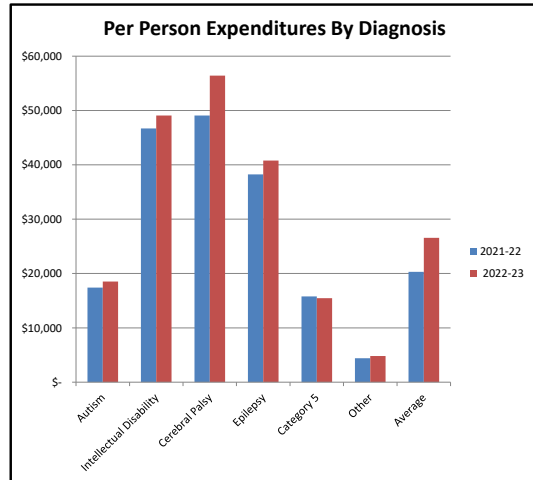
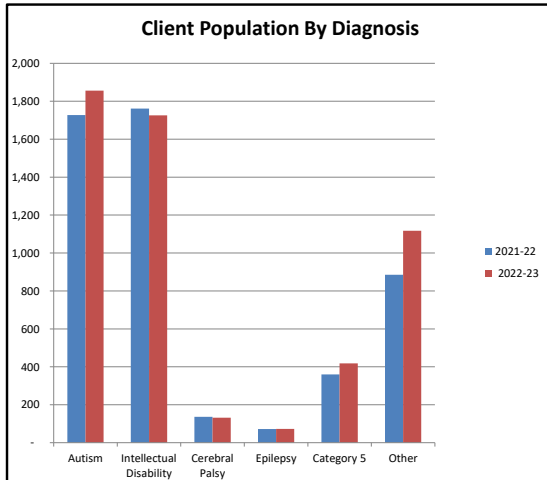
Notes:

- Home includes home of parent/guardian, childrens' foster home & adult family homes.
- ILS is Independent Living Services and SLS is Supported Living Services.
- Institutions includes developmental centers and correctional institutions.
- Med/Rehab/Psych includes rehabilitation center, acute general hospital, community treatment center, and psych facility.
- Residential includes community care facilities and intermediate care facilities.
- Other includes out of state, SNF and transient/homeless.

CLIENT INFORMATION BASED ON ELIGIBILITY DIAGNOSIS

Eligibility Diagnosis	Client Population			\$ Per Person Expenditures		
	2021-22	2022-23	% Change	2021-22	2022-23	% Change
Autism	1,727	1,856	7.5%	\$ 17,414	\$ 18,523	6.4%
Intellectual Disability	1,761	1,726	-2.0%	\$ 46,689	\$ 49,080	5.1%
Cerebral Palsy	136	132	-2.9%	\$ 49,092	\$ 56,420	14.9%
Epilepsy	72	73	1.4%	\$ 38,244	\$ 40,778	6.6%
Category 5	360	418	16.1%	\$ 15,797	\$ 15,461	-2.1%
Other	885	1,117	26.2%	\$ 4,398	\$ 4,809	9.3%
Total	4,941	5,322	7.7%	\$ 20,302	\$ 26,559	30.8%

Eligibility Diagnosis	% Of Clients With No POS			% Utilization Rate		
	2021-22	2022-23	% Change	2021-22	2022-23	% Change
Autism	29.0%	26.3%	-9.2%	39.3%	43.1%	9.5%
Intellectual Disability	12.3%	46.4%	277.3%	55.1%	58.3%	5.8%
Cerebral Palsy	16.9%	18.2%	7.5%	58.5%	58.8%	0.6%
Epilepsy	11.1%	13.7%	23.3%	61.9%	64.6%	4.2%
Category 5	21.7%	4.3%	-80.0%	46.6%	46.9%	0.6%
Other	10.1%	13.8%	37.1%	37.5%	38.9%	3.9%
Average	18.5%	17.8%	-4.1%	49.7%	52.4%	5.4%



Source: RCRC FY 2022-2023 POS Expenditure Data

CLIENT INFORMATION BASED ON ETHNICITY & RESIDENCE

FISCAL YEAR 2022-23

Ethnicity ⁴	RCRC Clients By Ethnicity ⁴ & Residence ⁸						Total
	Home	ILS-SLS	Institutions	MRP ^{8B}	Residential	Other	
White	2,361	920	7	18	84	44	3,434
Hispanic	791	58	2	2	2	3	858
African American	84	14	0	0	0	4	102
Native American	211	62	1	1	1	3	279
Asian	71	10	0	0	2	0	83
Pacific Islander	12	0	0	0	0	0	12
Other/ Multi-Cultural	484	58	0	3	3	6	554
All Clients	4,014	1,122	10	24	92	60	5,322

RCRC Clients By Ethnicity & Residence as a %							
White	44.4%	17.3%	0.1%	0.3%	1.6%	0.8%	64.5%
Hispanic	14.9%	1.1%	0.0%	0.0%	0.0%	0.1%	16.1%
African American	1.6%	0.3%	0.0%	0.0%	0.0%	0.1%	1.9%
Native American	4.0%	1.2%	0.0%	0.0%	0.0%	0.1%	5.2%
Asian	1.3%	0.2%	0.0%	0.0%	0.0%	0.0%	1.6%
Pacific Islander	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%
Other/ Multi-Cultural	9.1%	1.1%	0.0%	0.1%	0.1%	0.1%	10.4%
All Clients	75.4%	21.1%	0.2%	0.5%	1.7%	1.1%	100.0%

RCRC Clients Per Capita Expense by Ethnicity & Residence							
White	\$14,493	\$72,503	\$2,777	\$34,960	\$114,155	\$17,909	\$ 32,599
Hispanic	\$9,580	\$65,374	\$628	\$569	\$37,378	\$31,561	\$ 13,451
African American	\$17,694	\$49,102	\$0	\$0	\$0	\$8,829	\$ 21,657
Native American	\$9,221	\$68,023	\$2,350	\$0	\$0	\$1,075	\$ 22,109
Asian	\$15,639	\$20,707	\$0	\$0	\$88,907	\$0	\$ 18,015
Pacific Islander	\$13,649	\$0	\$0	\$0	\$0	\$0	\$ 13,649
Other/ Multi-Cultural	\$8,613	\$46,045	\$0	\$6,099	\$249,097	\$36,651	\$ 14,124
All Clients	\$12,623	\$69,766	\$2,305	\$27,030	\$115,097	\$19,018	\$ 26,559

RCRC Clients Utilization ⁹ By Ethnicity & Residence							
White	41.5%	63.0%	16.9%	41.7%	67.5%	39.6%	54.3%
Hispanic	36.5%	72.2%	24.7%	3.1%	48.7%	84.1%	43.8%
African American	40.8%	66.5%	0.0%	0.0%	0.0%	24.6%	45.8%
Native American	32.2%	69.5%	44.8%	0.0%	0.0%	6.7%	50.7%
Asian	45.8%	42.3%	0.0%	0.0%	74.1%	0.0%	47.5%
Pacific Islander	65.1%	0.0%	0.0%	0.0%	0.0%	0.0%	65.1%
Other/ Multi-Cultural	39.0%	55.9%	0.0%	63.5%	54.6%	74.9%	45.6%
All Clients	40.2%	63.4%	18.4%	41.2%	66.3%	44.1%	52.4%

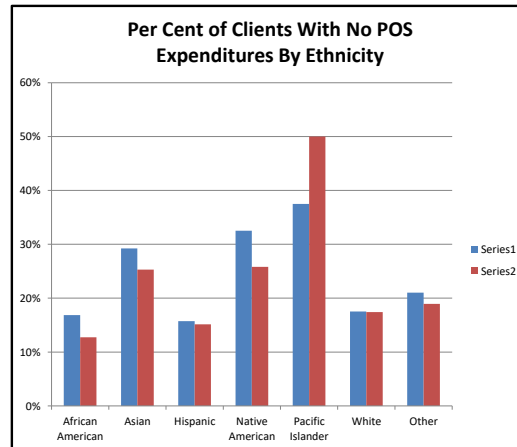
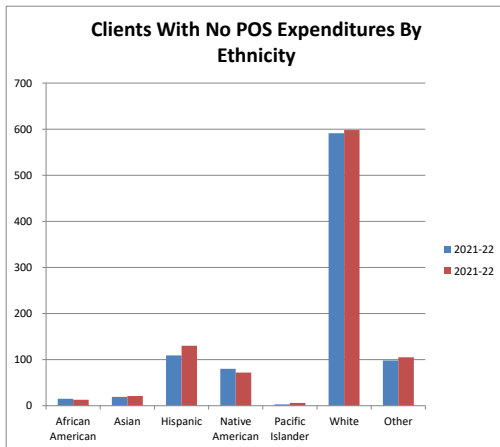
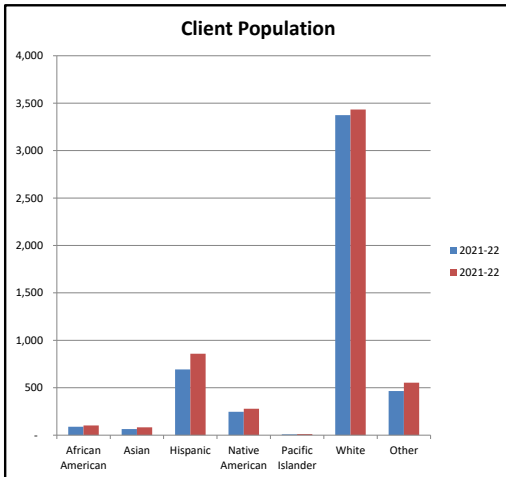
% RCRC Clients With No POS By Ethnicity & Residence							
White							
Hispanic							
African American							
Native American							
Asian							
Pacific Islander							
Other/ Multi-Cultural							
All Clients	22.7%	3.1%	0.0%	40.0%	2.0%	13.5%	17.3%

Data is not available by ethnicity

CLIENTS WITH NO POS, BY ETHNICITY

Client Population			
Ethnicity	2021-22	2021-22	% Change
African American	89	102	14.6%
Asian	65	83	27.7%
Hispanic	693	858	23.8%
Native American	246	279	13.4%
Pacific Islander	8	12	50.0%
White	3,374	3,434	1.8%
Other	466	554	18.9%
Total	4,941	5,322	7.7%

Clients With No POS				% Of Clients With No POS		
Ethnicity	2021-22	2021-22	% Change	2021-22	2021-22	% Change
African American	15	13	-13.3%	16.9%	12.7%	-24.4%
Asian	19	21	10.5%	29.2%	25.3%	-13.4%
Hispanic	109	130	19.3%	15.7%	15.2%	-3.7%
Native American	80	72	-10.0%	32.5%	25.8%	-20.6%
Pacific Islander	3	6	100.0%	37.5%	50.0%	0.0%
White	591	598	1.2%	17.5%	17.4%	-0.6%
Other	98	105	7.1%	21.0%	19.0%	-9.9%
Average	915	945	3.3%	18.5%	17.8%	-4.1%



Source: RCRC FY 2021-2022 POS Expenditure Data

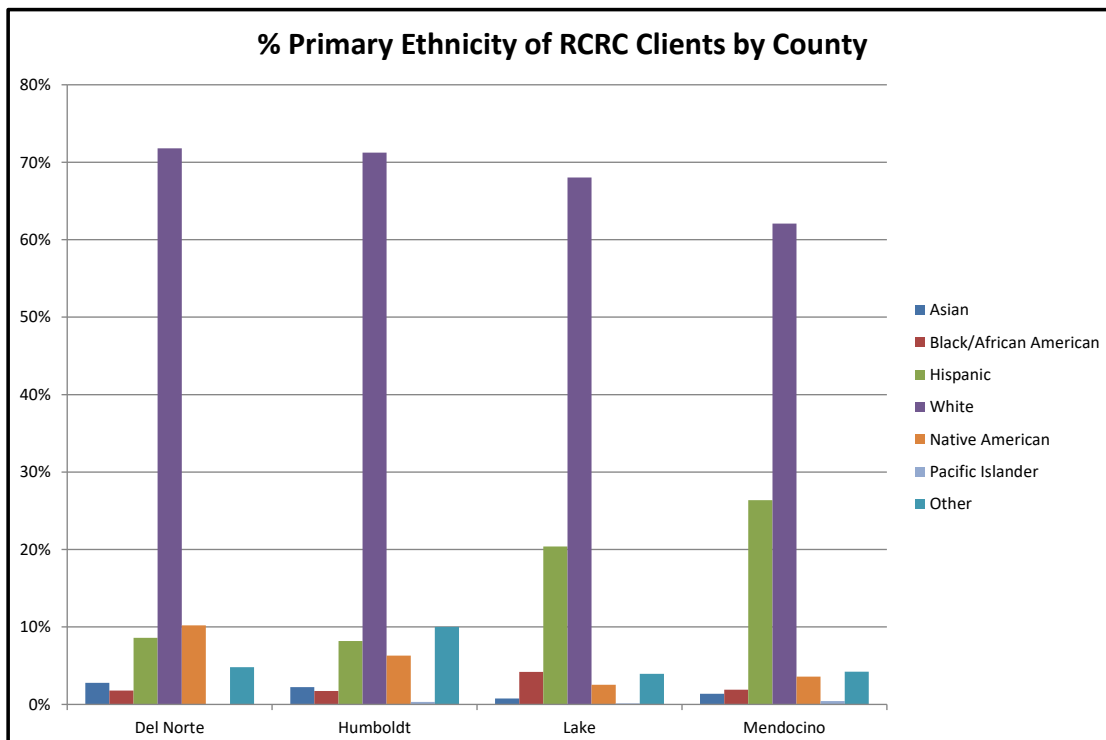
PRIMARY ETHNICITY OF RCRC CLIENTS BY COUNTY, 2022-23

Population Within RCRC Service Area as of 12.21.23

Primary Ethnicity	Del Norte	Humboldt	Lake	Mendocino	Totals
Asian	14	40	6	13	73
Black/African American	9	31	33	18	91
Hispanic	43	147	160	249	599
White	359	1,280	534	586	2,759
Native American	51	113	20	34	218
Pacific Islander	-	6	1	4	11
Other	24	180	31	40	275
Totals	500	1,797	785	944	4,026

Population Within RCRC Service Area As A %

Primary Ethnicity	Del Norte	Humboldt	Lake	Mendocino	Totals
Asian	2.8%	2.2%	0.8%	1.4%	1.8%
Black/African American	1.8%	1.7%	4.2%	1.9%	2.3%
Hispanic	8.6%	8.2%	20.4%	26.4%	14.9%
White	71.8%	71.2%	68.0%	62.1%	68.5%
Native American	10.2%	6.3%	2.5%	3.6%	5.4%
Pacific Islander	0.0%	0.3%	0.1%	0.4%	0.3%
Other	4.8%	10.0%	3.9%	4.2%	6.8%
Totals	12.4%	44.6%	19.5%	23.4%	100.0%



Notes

All figures are from the RCRC 2021-22 Fiscal Year POS Expenditure Data unless otherwise noted.

Note	Comments
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1 "All RC's" data is from 2013-14 Association of Regional Center Agencies (ARCA) data.

2 "California" data is from the 2010 Census.

3 "Filipino or Polynesian" data is not available per County, but is broken out elsewhere in this report.

4 Primary Race/Ethnicity Defintions:

Asian includes:

Asian Indian	Hmong	Laotian	Vietnamese
Cambodian	Japanese	Thai	Other Asian
Chinese	Korean		

Black/African American

Filipino

Spanish/Latin includes:

Hispanic	Other Latin languages
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Native American

Polynesian includes:

Guamanian	Native Hawaiian	Samoan	Other Pacific Islander
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White

Other includes:

Russian	Multicultural	Unknown
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5 Age - The three age groupings have been determined by DDS and are based on provisions in the Lanterman Act:

Ages 0 to 3 - Coincide with the Early Start program

Ages 3 to 22 - Considered children and "transition" cases

Ages 22 plus - Considered adults.

6 Primary Language Definitions

Asian

Cantonese Chinese	Japanese	Mandarin Chinese	Vietnamese
Cambodian	Korean	Thai	Other Asian
Hmong	Loation		

English

Spanish

Spanish	Other Latin languages
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Other

All sign languages	French	Mein	Swahili
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Amharic	Germanic languages	Nigerian	Swedish
Arabic	Guamanian	Portuguese	Tagalog
Aramaic	Hebrew	Russian	Uralic-Slavic languages
Armenian	Hindi	Samoan	Urdu
Dutch	Hungarian	Scandinavian language	All Other
Farsi	Italian	Somali	

7 Diagnosis Defintions:

Autism - Any client with a diagnosis of Autism, regardless of any other diagnosis that the client may also have.

Intellectual Disability - Any client with a diagnosis of Intellectual Disability who **does not** also have a diagnosis of Autism, but may also have a diagnosis of Cerebral Palsy, Epilepsy, Category 5, and/or Other.

Cerebral Palsy - Any client with a diagnosis of Cerebral Palsy who **does not** also have a diagnosis of Autism and/or Intellectual Disability but may also have a diagnosis of Epilepsy, Category 5, and/or Other.

Epilepsy - Any client with a diagnosis of Epilepsy who **does not** also have a diagnosis of Autism, Intellectual Disability, and/or Cerebral Palsy but may also have Category 5, and/or Other.

Category 5 - Any client with a diagnosis of Category 5 who **does not** also have a diagnosis of Autism, Intellectual Disability, Cerebral Palsy, and/or Epilepsy but may also have a diagnosis of Other. Note: Clients listed in Category 5, according to WIC Section 4512, are individuals who have “disabling conditions found to be closely related to Intellectual Disability or to require treatment similar to that required for individuals with Intellectual Disability, but shall not include other handicapping conditions that are solely physical in nature.”

Other - Any client with a diagnosis of Other who **did not** also have a diagnosis of Autism, Intellectual Disability, Cerebral Palsy, Epilepsy, and/or Category 5. This includes clients that have been determined to have “no diagnosis” or are still in the diagnostic process.

8A "Other" Residence types include the following:

Correctional Institution	Transient/Homeless
Psychaitric Treatment Facility	Out-of-State
Community Treatment Facility	All other not noted
Rehabilitation Center	

8B "MRP" Residence stands for Medical/Rehabilitation/Psychiatric facilities

9 "Utilization" is the \$ value of what was actually expended divided by the \$ value of what was authorized.