

ADMINISTRATIVE EXPENDITURES REPORT - 2024

Survey B

Regional Center: REDWOOD COAST

Date Completed: 10/24/24

Contact Person: Amy Medina

Phone: 707-462-3832

Recipient of Funds	Type of Service	Purpose of Expenditures	Amount Expended FY 23-24
Accounting Fees			
Lindquist Von Husen Joyce	Consultant	Accounting	52,730.00
			52,730.00
Legal Fees			
Cipriani & Werner PC	Consultant	Legal	40,495.00
Fisher & Phillips LLP	Consultant	Legal	8,761.20
Janssen Malloy LLP	Consultant	Legal	1,710.00
Law Office of Jake Stebner	Consultant	Legal	12,075.00
Littler Mendelson	Consultant	Legal	37,629.97
Mitchell, Brisso, Delaney	Consultant	Legal	3,702.50
Musick, Peeler & Garrett	Consultant	Legal	345.00
			104,718.67
Contract/consultant Services			
ADP	Consultant	Payroll Services	46,381.45
Kashmire, Kathleen	Consultant	Consumer Services	9,335.51
Lefebvre, Thomas	Consultant	Consumer Services	3,600.00
Pittam, Jennifer	Consultant	Consumer Services	36,703.63
Pittam, Jennifer (CM CPP)	Consultant	Consumer Services- CPP	3,537.50
Thompson, Leah (CS CPP)	Consultant	Community Services- CPP	71,803.30
Keller, Denise	Consultant	Consumer Services-Clin	25,593.75
			196,955.14
General Administrative Expenses			
ACE Dictation, LLC	Administrative	Consumer Services-Translation	1,251.60
Air Environmental	Administrative	Air Samples for Mold & Testing	1175.00
C3 Intelligence	Personnel	Background Check	8,148.20
Communique Interpreting	Administrative	Translation	1,635.00
DMV	Personnel	Pull Notices	491.00
Pacific Interpreters	Administrative	Consumer Services-Translation	2,149.44
			14,850.24
Other Administrative Expenses			
Express Services, Inc.	Personnel	Temporary Help	7,922.90
Claremont Behavioral	Personnel	Employee Assist Program	15,950.00
Tri-Cities Answering Service	Administrative	Answering Service	5,219.21
Eureka-Humboldt Fire Extinguisher	Administrative	Fire Extinguisher Service	615.73
Phoenix Fire Defense	Administrative	Fire Extinguisher Service	749.25
Advance Security System	Administrative	Security Alarm Service	13,335.38
Deep Valley Security	Administrative	Security Alarm Service	34,342.47
Express-It Mailings Svc	Administrative	Printing Service	3,697.67
Signs Design Print	Administrative	Printing Service	18,809.27
Times Printing Company	Administrative	Printing Service	12,387.39
Connecta Satellite Solution	Administrative	Satellite Airtime	3,782.48
Morse Media	Administrative	Web Development & Support Service	129.60
AT&T	Administrative	Telephone	141,379.73
AT&T Teleconference Svs	Administrative	Telephone	474.02
AT&T Mobility	Administrative	Cell Phone Service	401.18
Comcast	Administrative	Internet	14,463.98
U.S. Cellular	Administrative	Cell Phone Service	11,529.73
Verizon Wireless	Administrative	Cell Phone Service	634.78
Frontier	Administrative	Telephone	15,079.96
ESS Group, Inc.	Administrative	Cloud Services	12,000.00
Tech Wild	Administrative	IT Service-Network Wiring	1,254.37
Transon, Minh	Administrative	AS400-UFS Reports	123.75
			314,282.85
			\$ 683,536.90