

Redwood Coast Regional Center Contract Awards FY 2023/2024

2023/2024 Finance for People \$265,287 Administration of RCRC Spending Plan for HCBS

The goal of this project is for the service provider to administer the RCRC HCBS Implementation funds according to the RCRC Spending Plan and as determined by the RCRC Realizing Interdependent Success & Empowerment (RISE) Client Leadership Team. The following subcontracts have been awarded by RISE:

2023/2024 Rachel Westlake \$25,638 HCBS Client-Led Focus Group Support

The purpose of this project is to provide logistical support to RCRC clients to lead focus groups with other clients receiving HCBS services in settings requiring on site assessment for the HCBS Final Rule implementation in Lake and Mendocino Counties.

2023/2024 Rachel Westlake \$16,740 Client-led Healthcare Self-Advocacy Panel HCBS

This is Phase II of the FY 22/23 project. The goal of this project is to offer additional sessions of a client-led panel on self-advocacy in healthcare settings to provide training to healthcare professionals and RCRC service providers.

2023/2024 Liann Carrillo \$22,400 Consultation on the HCBS Final Rule Implementation

The purpose of this project is to provide technical assistance to an RCRC day service provider to assist their services to become fully compliant with the HCBS Final Rule and to remain compliant.

2023/2024 Leah Thompson \$5,000 Consultation on the HCBS Final Rule Implementation

The purpose of this project is to provide technical assistance to an RCRC residential service provider to assist their services to become fully compliant with the HCBS Final Rule. This project also included additional logistical support to RCRC clients to lead focus groups with other clients receiving HCBS services in settings requiring on site assessment for the HCBS Final Rule Implementation in Mendocino County.

2023/2024 Trajectory / Ink People \$42,550 Self-Advocacy Theatre Troupe HCBS

This is a continuation of the FY 21/22 project. The purpose of this project is to engage individuals served by RCRC to develop an inclusive theatre troupe based in Humboldt County to teach people through performance, about their rights and empower them to speak up for themselves and others. Contractor will teach people the skills for self-advocacy and sexual self-advocacy.

2023/2024 Big Brothers Big Sisters of the North Coast \$46,998.01 Start-Up Costs for Coordinated Career Pathways Service - HCBS

The purpose of this project is to develop a Coordinated Career Pathways service for Humboldt County. Project to include hiring, training, and development of Career Pathway Navigators and/or Customized employment specialists and complete the process of vendorization.

2023/2024 California Mentor FHA \$32,000 Community Building Activities - HCBS

The purpose of this project is to support the formation of client-led teams in each county served by RCRC to identify and plan community building activities for their county. This includes collaboration with local People First chapters in each county, food, out reach, transportation, and purchasing materials, supplies and venue rentals and fees.

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2023/2024 Liann Carrillo \$5,000 Master Plan Listening Sessions- HCBS

The purpose of this project is to develop social stories and visual representation for the California Master Plan for Developmental Services process to encourage full participation of RCRC clients during the listening sessions in order to engage clients in the process.

2023/2024 Kate Jamison-Alward \$1,000 UCLA PEERs Training - HCBS

The purpose of this project is for provider Kate Jamison-Alward to purchase and complete the UCLA PEERs training seminar series for Young Adults and the training for adolescents in order to expand and enhance her existing training services.

2023/2024 Community & Employment Links \$3,480 Education for Direct Support Professionals - HCBS

The purpose of this project is to purchase and use Open Futures Learning Online training to provide training and education to direct support professionals to enhance the agency's compliance with the HCBS final rule.

2023/2024 HealthSport LTD \$3,097.92 Aqua Sensory Training for Swim Staff - HCBS

The purpose of this project is to purchase Aqua Sensory Training for swim staff in order to enhance staff skills and training in supporting RCRC clients during swim instruction.

2023/2024 Anne McColl \$13, 276 Graphic Illustration for State Master Plan Listening Sessions - HCBS

Payment to Anne McColl for services as a graphic illustrator to provide visual documentation in real time of 5 Master Plan Listening sessions (4 conducted in person, 1 virtual). Digital versions of the illustrations were provided, and travel for Anne to attend sessions in all four counties were included in the cost.

2023/2024 We Are Up \$60,000 Green House and Community Connector Development – HCBS

Funds were awarded to build a greenhouse in partnership with We Are Up's larger community housing project. The Greenhouse is to provide community inclusion, as well as skills development that can be developed into employment skills. Additionally, this project includes the development of a community connector program where We Are Up staff will support RCRC clients in accessing their community, either through paid support or natural support. Funding includes costs related to developing the program and consultant hours to determine the service needs in the underserved area of the project. Focus group to be held to allow community members to determine the needs of residents in the area.

2023/2024 Caring Home Companions \$65,000 Wheelchair Accessible Vehicle – HCBS

Purchase of a vehicle for use by clients in need of accessible transportation to promote client choices and opportunities for community based activities and bring agency into compliance with the Home & Community Based Settings Final Rule.

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2023/2024	Ink People, Inc. / Trajectory	\$40,000	Support RCRC RISE Client Leadership Team – HCBS
The goal of this project is for service provider to support the Realizing Interdependent Success & Empowerment (RISE) Client Leadership Team and Client Advocate facilitators as they work together to learn about HCBS and self-advocacy, research and develop curriculum, facilitate discussions, lead workshops, use technology, and determine other projects that they would like to carry out. The provider will also offer support by connecting with team members to ensure they have the appropriate technology, support, and that their needs are met to participate prior to meeting.			
2023/2024	Lotte’s House	\$0	Specialized Residential Facility for the Elderly- No start-up funding
Development of a specialized residential facility, licensed as a “Residential Facility for the Elderly (RCFE)” by Community Care Licensing (CCL) for 4 adults in Mendocino County. The home will serve adults with intellectual and developmental disabilities (IDD) and aging and dementia care needs.			
2023/2024	Chelsea Investment Corporation	\$1,000,000	Multi-family Affordable Housing- RAP
The goal of this project is to development affordable housing in Lake County (Clearlake Apartments). Clearlake Apartments will be an 80-unit affordable housing development with 20 units set-aside for individuals or families with intellectual and developmental disabilities (IDD). The unit mix consists of 24 one-bedroom units, 32 two-bedroom units, and 24 three-bedroom units. Up to 20 units will be set aside for use by RCRC clients and families. The AMI levels range between 30-60% AMI with RCRC units at 50% AMI.			
2023/2024	We Are Up/The Kelsey	\$500,000	Multi-family Affordable Housing- CRDP
The goal of the project will be to develop affordable housing options in Humboldt County for individuals who receive RCRC services using the <i>Community Placement Plan Guidelines for Purchasing and Developing Permanent Housing</i> . The housing community will be located at 144-146 Weirup Ln in McKinleyville, CA 95519. We Are Up will be a 70-unit affordable multifamily housing project targeting households with incomes at 30 percent to 60 percent of Area Median Income (AMI); 12 of the units will be set-aside for persons with Intellectual or Developmental Disabilities (I/DD) through the Redwood Coast Regional Center (RCRC). All units will be available to any person with disabilities through the Section 811 Voucher program			
2023/2024	RCHDC	\$1,000,000	Multi-family Affordable Housing- CRDP
The goal of the project will be to develop affordable housing options in Humboldt County for individuals who receive RCRC services using the <i>Community Placement Plan Guidelines for Purchasing and Developing Permanent Housing</i> . The complex will be developed in accordance with Federal and State Housing laws that target individuals with developmental disabilities and other low-income households. The housing will be comprised of 60 very low-income units and 20 low-income units. 25% of the units will be set aside for RCRC clients while the remaining units will serve general low-income individuals/families. The RCRC units will be randomly integrated throughout the complex buildings with the non-RCRC units.			

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2023/2024

Brilliant Corners

\$500,000

Adult Family Teaching Home- CRDP

The goal of this project is for a Housing Development Organization (HDO) to acquire and renovate a home in Humboldt County, which will be leased to an Adult Family Home Agency to serve 3 adults. The HDO will work closely with RCRC on the location and development/modification of the home. The home will be located within a town or city with easy access to community resources such as organized sports and social events, parks, educational facilities, and healthcare. During development of the home and ongoing, the HDO will need to work closely with the service provider (selected through a separate RFP process) and RCRC to meet DDS and RCRC requirements. The HDO will work closely with RCRC in meeting the *DDS Community Placement Plan Guidelines for Purchasing and Developing Permanent Housing*.

2023/2024

Compass

\$20,000

Coordinated Famil Support Services- CRDP

The goal of this project is to develop a Coordinated Family Supports (CFS) services in Mendocino county to support adult clients who reside in their family home, which includes the ability to support underserved communities such as Spanish speaking clients/families and Native clients/families. CFS is designed to facilitate equitable access to services and supports, and this service will be tailored, individualized, and flexible to meet the changing needs and preferences of the individual being served along with their family/caregiver.

2023/2024

Pushing Wellness, Inc.

\$20,000

Coordinated Famil Support Services- CRDP

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2023/2024

Yong Adult Institute, Inc.

\$7,000

Training Services- CRDP

The goal of this project will be to provide a train-the -trainer session for lead staff and managers of Supported Living Service (SLS) and Independent Living Services (ILS) agencies to increase the competence of Direct Service Providers in providing personal care support to clients living in independent settings. The training will focus on establishing and maintaining appropriate boundaries and respect in service provision. This training will include practical tips, techniques, visual supports, role plays, and evidence-based information for staff providing support with intimate care to people with Intellectual and Developmental Disabilities. The one-day training event will take place in both Humboldt and Mendocino Counties.

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2023/2024

Finance for People

\$28,000

Training Services- CRDP

This contract will provide payment tracking and disbursement of funds for two training projects. The first training project will provide a train-the-trainer session for lead staff and managers of SLS and ILS agencies to increase the competence of Direct Service Providers in providing personal care support to clients living in independent settings. Funds will be used to pay for general training activities such as venues and caterers, as well as to supplement vendor training costs for staff time to attend the training through a one-time stipend payment, as approved by RCRC. The second training project will provide funding to vendors so they can purchase curriculum/online training memberships to be used by their specific agency. Funds in this contract will be used to reimburse RCRC approved vendors for purchasing curriculum and/or online training memberships. Vendors will be selected by RCRC through a separate Request for Proposal process.