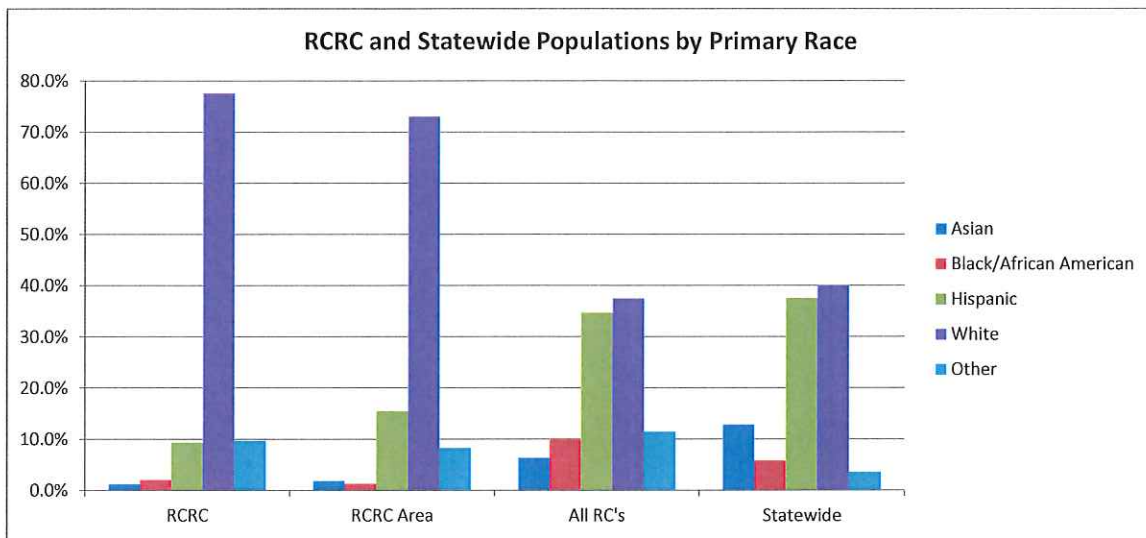


PRIMARY RACE OF RCRC AND STATEWIDE POPULATIONS

Primary Race	Population			
	RCRC	RCRC Area	All RC's	Statewide
Asian	34	5,889	14,263	4,775,070
Black/African American	57	4,090	22,510	2,163,804
Hispanic	259	48,897	78,280	14,013,719
White	2,152	230,658	84,641	14,956,253
Other	269	26,205	25,806	1,345,110
Totals	2,771	315,739	225,500	37,253,956

Primary Race	As a % of Total			
	RCRC	RCRC Area	All RC's	Statewide
Asian	1.2%	1.9%	6.3%	12.8%
Black/African American	2.1%	1.3%	10.0%	5.8%
Hispanic	9.3%	15.5%	34.7%	37.6%
White	77.7%	73.1%	37.5%	40.1%
Other	9.7%	8.3%	11.4%	3.6%
Totals	100.0%	100.0%	100.0%	100.0%

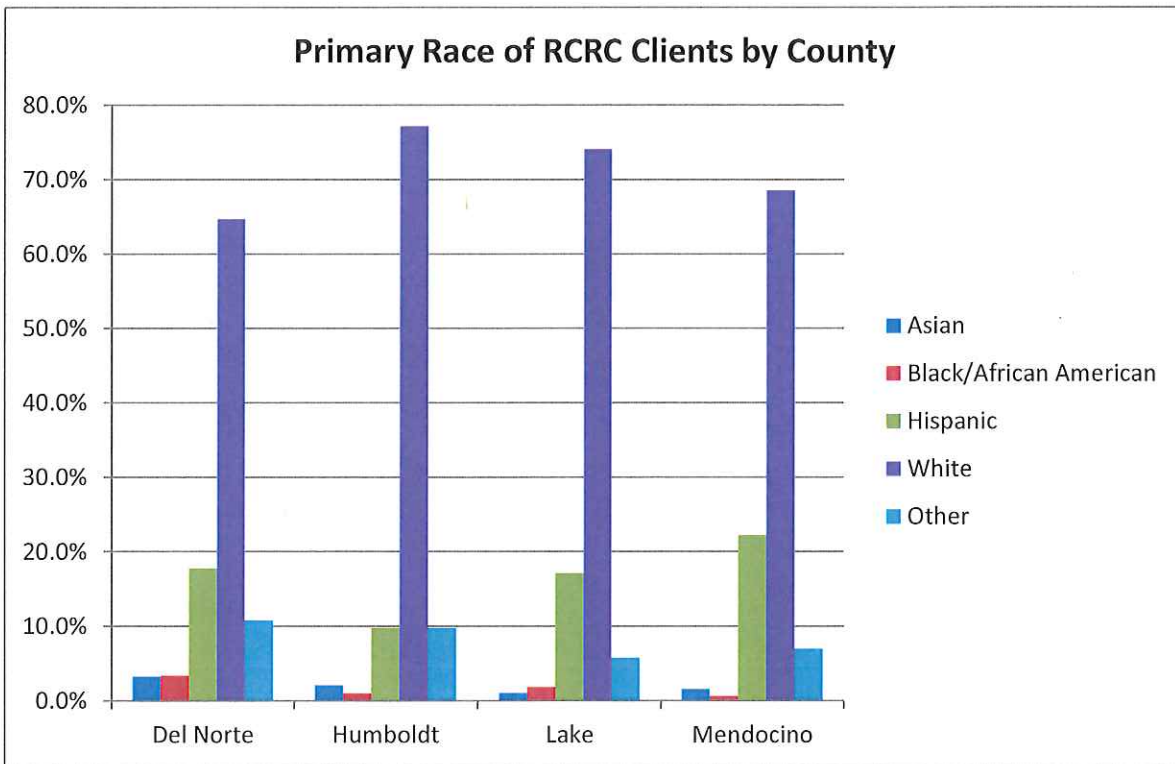


Source: Association of Regional Center Agencies

PRIMARY RACE OF RCRC POPULATION BY COUNTY

Primary Race	Population Within RCRC Service Area			
	Del Norte	Humboldt	Lake	Mendocino
Asian	938	2,854	695	1,402
Black/African American	967	1,393	1,186	544
Hispanic	5,093	13,211	11,088	19,505
White	18,513	103,958	47,938	60,249
Other	3,099	13,207	3,758	6,141
Totals	28,610	134,623	64,665	87,841

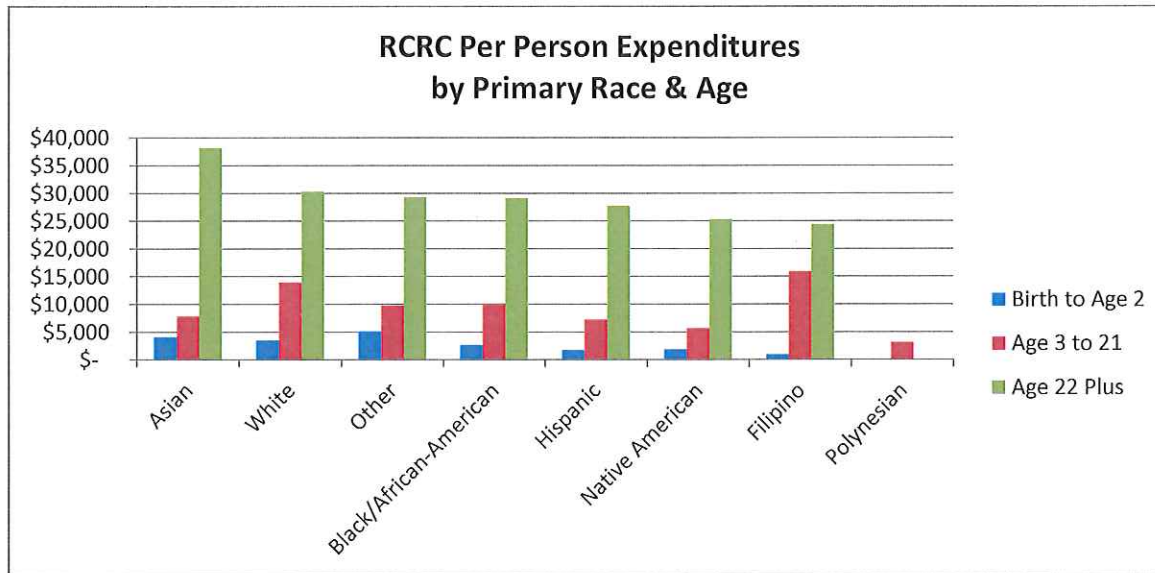
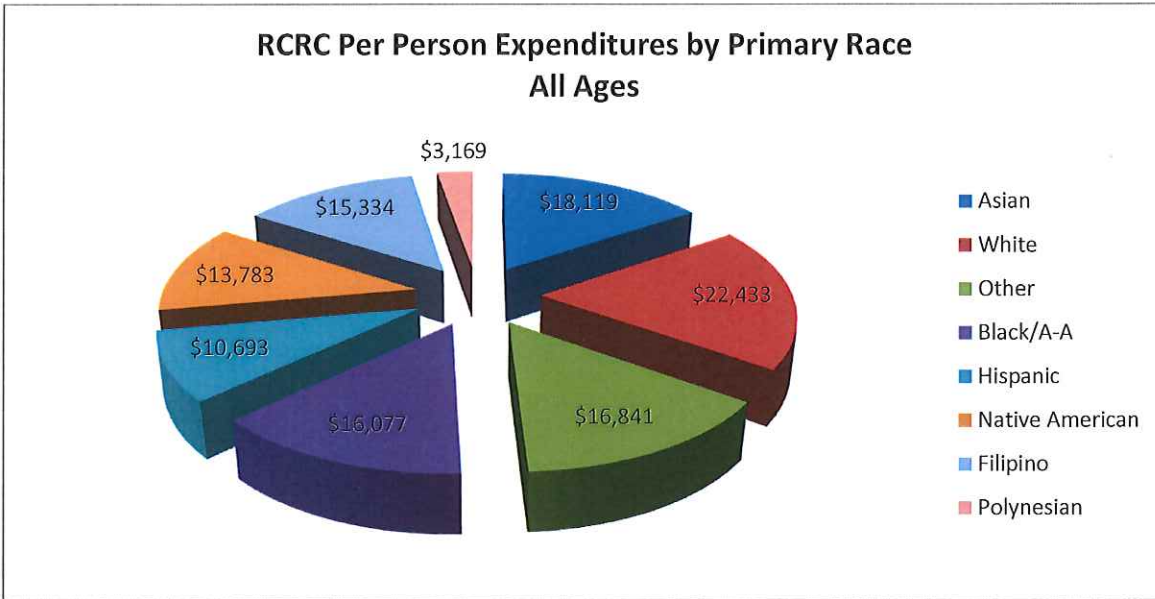
Primary Race	Population Within RCRC Service Area As A %			
	Del Norte	Humboldt	Lake	Mendocino
Asian	3.3%	2.1%	1.1%	1.6%
Black/African American	3.4%	1.0%	1.8%	0.6%
Hispanic	17.8%	9.8%	17.1%	22.2%
White	64.7%	77.2%	74.1%	68.6%
Other	10.8%	9.8%	5.8%	7.0%
Totals	100.0%	100.0%	100.0%	100.0%



Source: Association of Regional Center Agencies

RCRC PER PERSON EXPENDITURES BY PRIMARY RACE & AGE

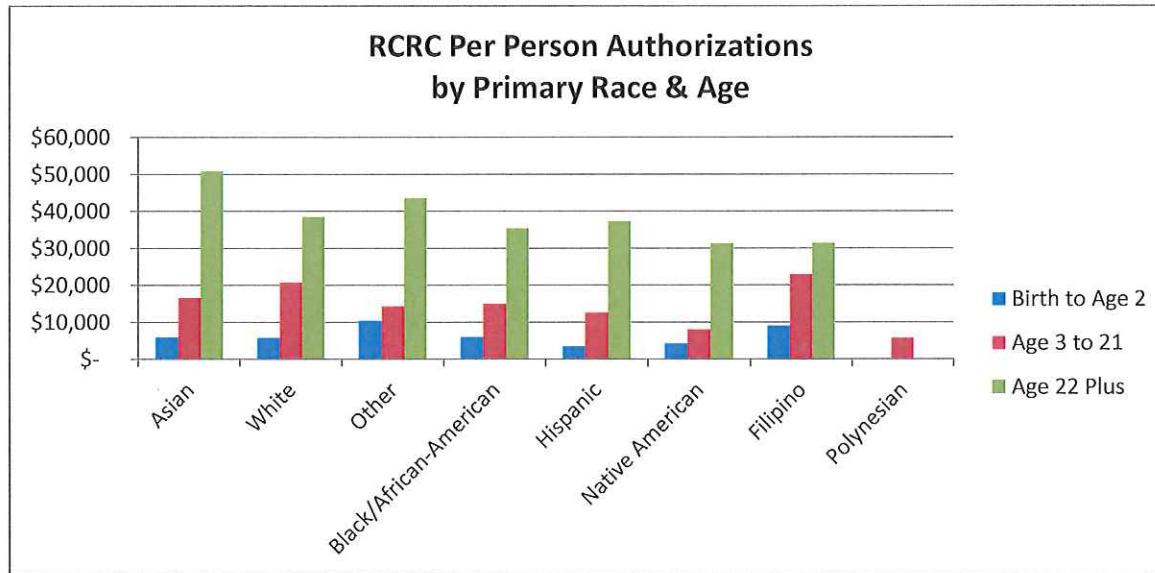
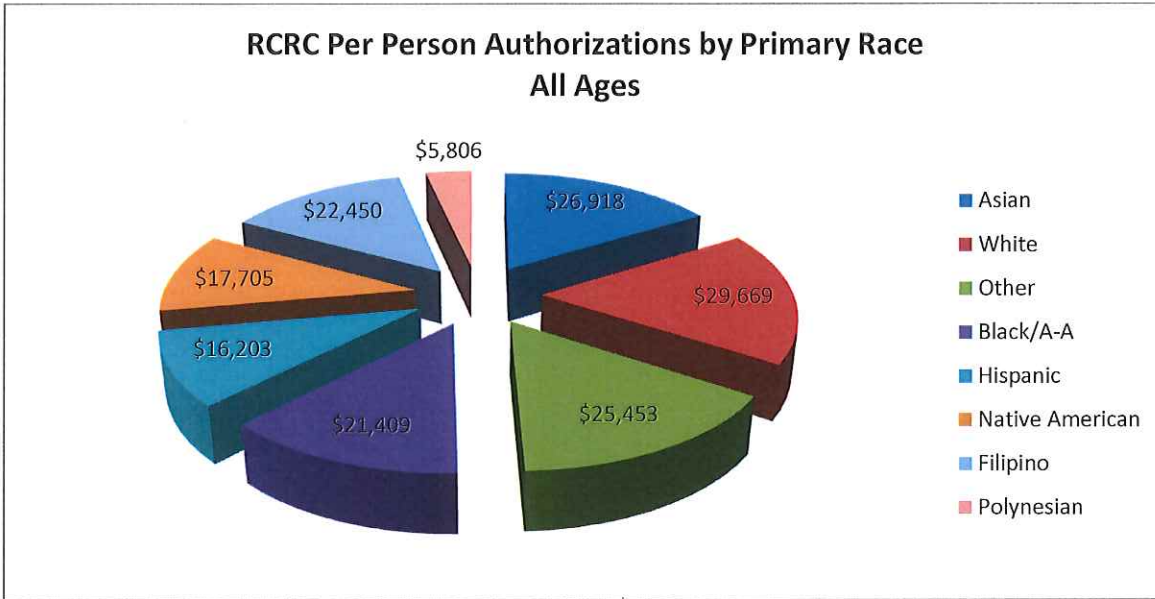
Primary Race	Birth to Age 2	Age 3 to 21	Age 22 Plus	Primary Race	All Ages
Asian	\$ 4,116	\$ 7,850	\$ 38,189	Asian	\$ 18,119
White	\$ 3,579	\$ 13,954	\$ 30,328	White	\$ 22,433
Other	\$ 5,157	\$ 9,753	\$ 29,315	Other	\$ 16,841
Black/African-American	\$ 2,672	\$ 9,899	\$ 29,150	Black/A-A	\$ 16,077
Hispanic	\$ 1,749	\$ 7,240	\$ 27,741	Hispanic	\$ 10,693
Native American	\$ 1,887	\$ 5,693	\$ 25,313	Native American	\$ 13,783
Filipino	\$ 992	\$ 15,922	\$ 24,378	Filipino	\$ 15,334
Polynesian	\$ -	\$ 3,169	\$ -	Polynesian	\$ 3,169
Total	\$ 3,162	\$ 11,899	\$ 29,988	Total	\$ 20,194



Source: RCRC POS Expenditure Data

RCRC PER PERSON AUTHORIZATIONS BY PRIMARY RACE & AGE

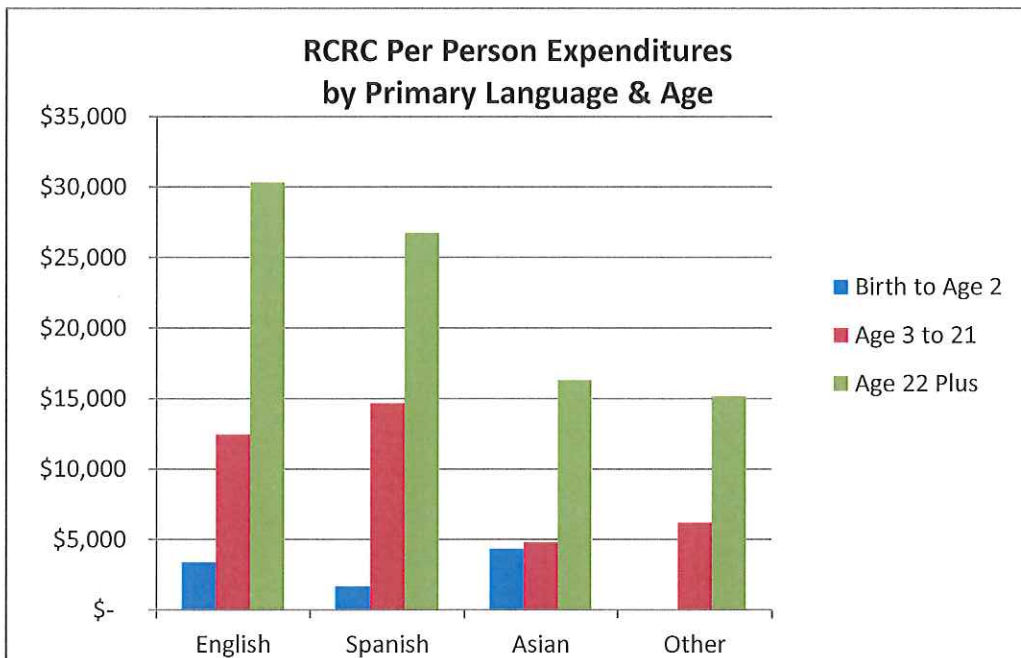
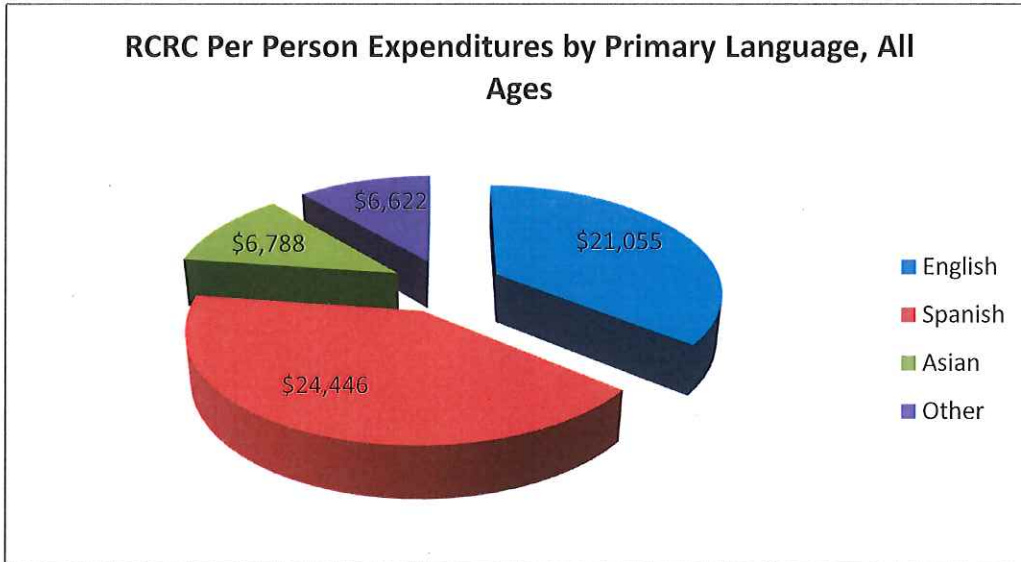
Primary Race	Birth to Age 2	Age 3 to 21	Age 22 Plus	Primary Race	All Ages
Asian	\$ 6,072	\$ 16,574	\$ 50,928	Asian	\$ 26,918
White	\$ 5,855	\$ 20,794	\$ 38,534	White	\$ 29,669
Other	\$ 10,437	\$ 14,354	\$ 43,623	Other	\$ 25,453
Black/African-American	\$ 6,024	\$ 14,967	\$ 35,367	Black/A-A	\$ 21,409
Hispanic	\$ 3,562	\$ 12,579	\$ 37,273	Hispanic	\$ 16,203
Native American	\$ 4,272	\$ 8,061	\$ 31,316	Native American	\$ 17,705
Filipino	\$ 9,078	\$ 22,944	\$ 31,374	Filipino	\$ 22,450
Polynesian	\$ -	\$ 5,806	\$ -	Polynesian	\$ 5,806
Total	\$ 5,547	\$ 18,052	\$ 38,359	Total	\$ 27,084



Source: RCRC POS Expenditure Data

RCRC PER PERSON EXPENDITURES BY PRIMARY LANGUAGE & AGE

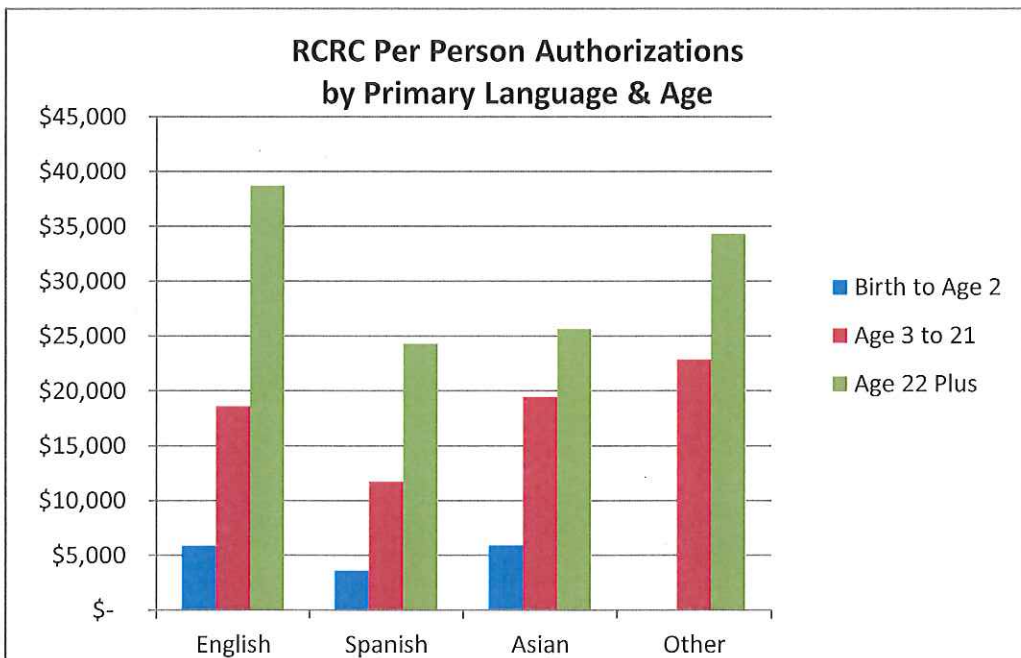
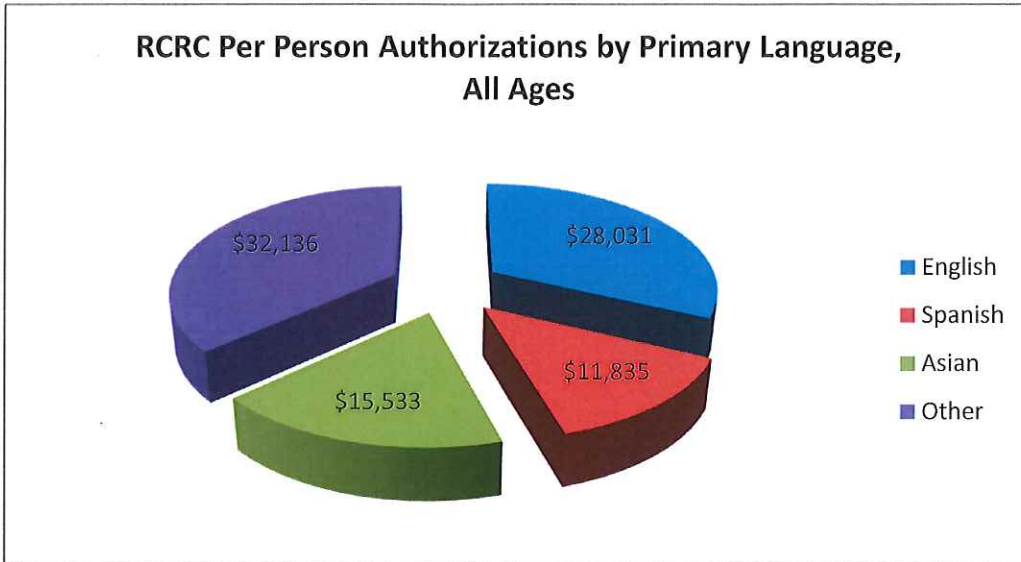
Primary Language	Birth to Age 2	Age 3 to 21	Age 22 Plus	Primary Language	All Ages
English	\$ 3,390	\$ 12,439	\$ 30,350	English	\$ 21,055
Spanish	\$ 1,681	\$ 14,684	\$ 26,743	Spanish	\$ 24,446
Asian	\$ 4,339	\$ 4,807	\$ 16,309	Asian	\$ 6,788
Other	\$ -	\$ 6,217	\$ 15,150	Other	\$ 6,622
Total	\$ 3,162	\$ 11,889	\$ 29,988	Total	\$ 20,194



Source: RCRC POS Expenditure Data

RCRC PER PERSON AUTHORIZATIONS BY PRIMARY LANGUAGE & AGE

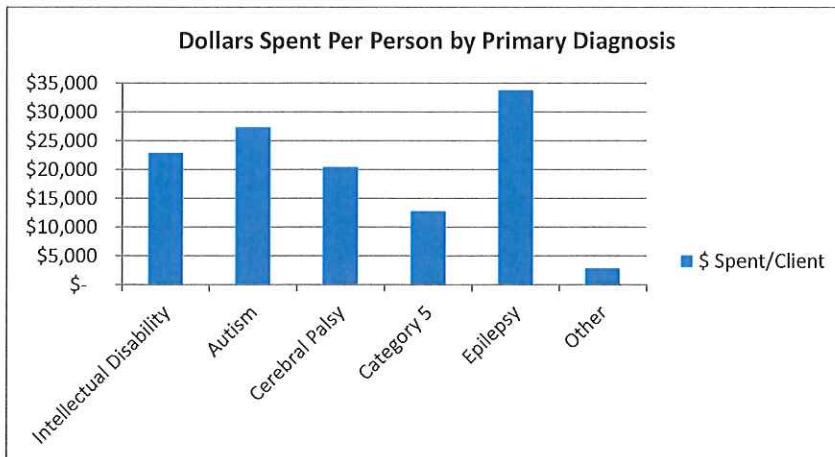
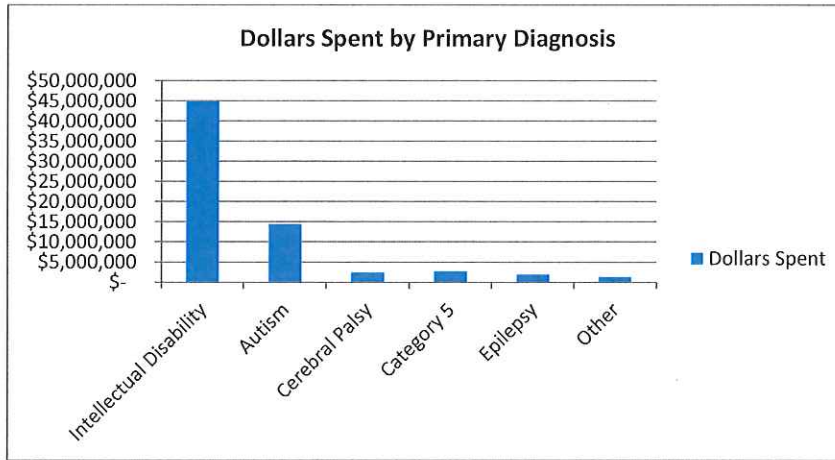
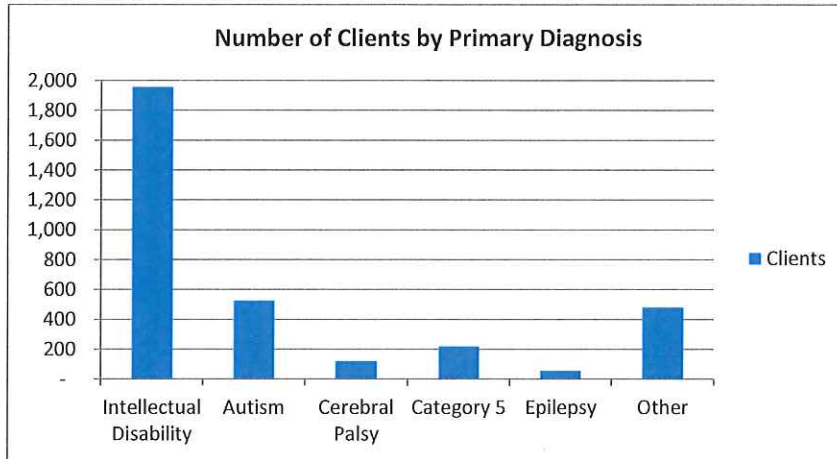
Primary Language	Birth to Age 2	Age 3 to 21	Age 22 Plus	Primary Language	All Ages
English	\$ 5,869	\$ 18,594	\$ 38,711	English	\$ 28,031
Spanish	\$ 3,610	\$ 11,716	\$ 24,300	Spanish	\$ 11,835
Asian	\$ 5,910	\$ 19,445	\$ 25,650	Asian	\$ 15,533
Other	\$ -	\$ 22,860	\$ 34,319	Other	\$ 32,136
Total	\$ 3,162	\$ 18,052	\$ 38,359	Total	\$ 27,084



Source: RCRC POS Expenditure Data

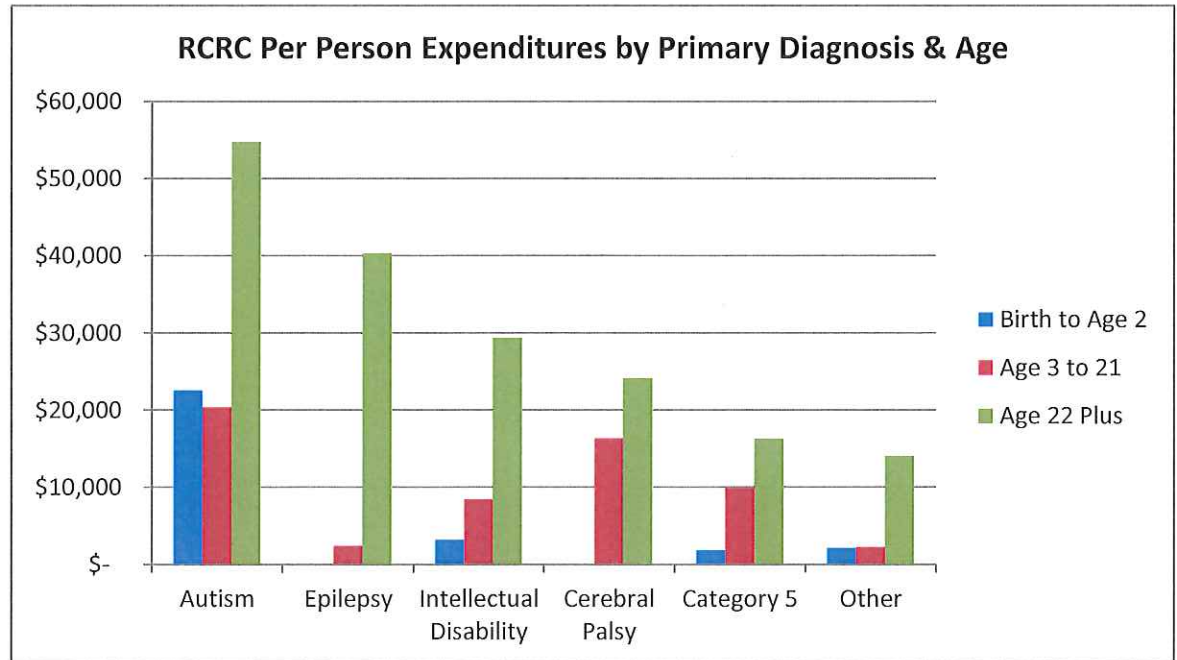
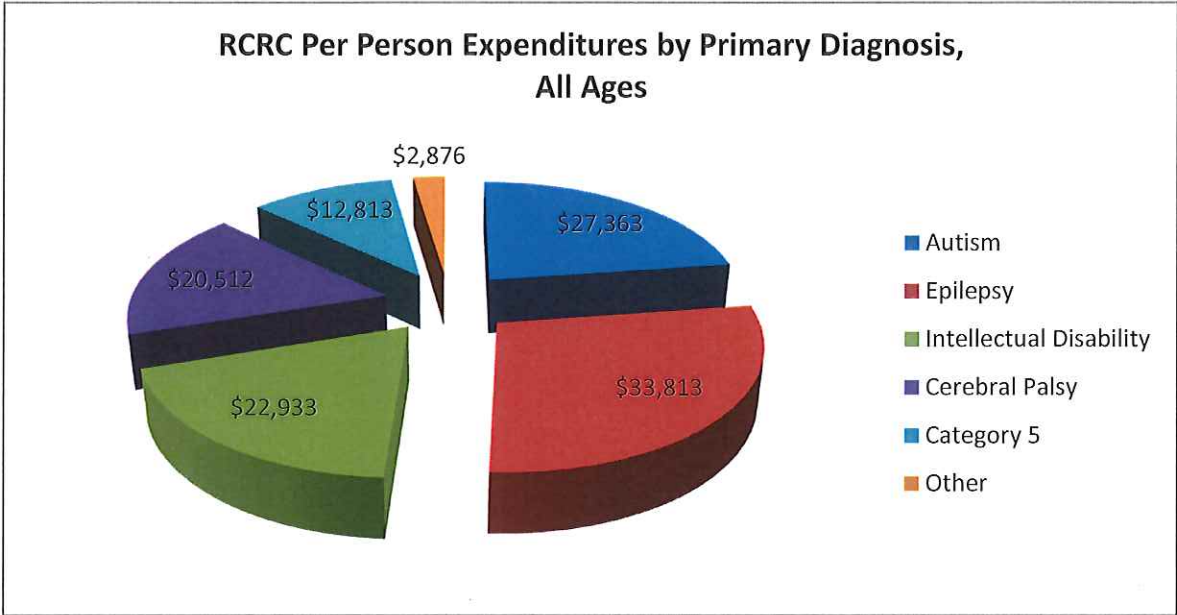
OVERVIEW OF CLIENTS & DOLLARS SPENT BY DIAGNOSIS

Primary Diagnosis	Clients	Expenditures	
		Total	Per Client
Intellectual Disability	1,958	\$ 44,902,465	\$ 22,933
Autism	527	\$ 14,420,452	\$ 27,363
Cerebral Palsy	122	\$ 2,502,418	\$ 20,512
Category 5	220	\$ 2,818,916	\$ 12,813
Epilepsy	58	\$ 1,961,146	\$ 33,813
Other	482	\$ 1,386,419	\$ 2,876
Total	3,367	\$ 67,991,816	\$ 20,194



RCRC PER PERSON EXPENDITURES BY PRIMARY DIAGNOSIS AND AGE

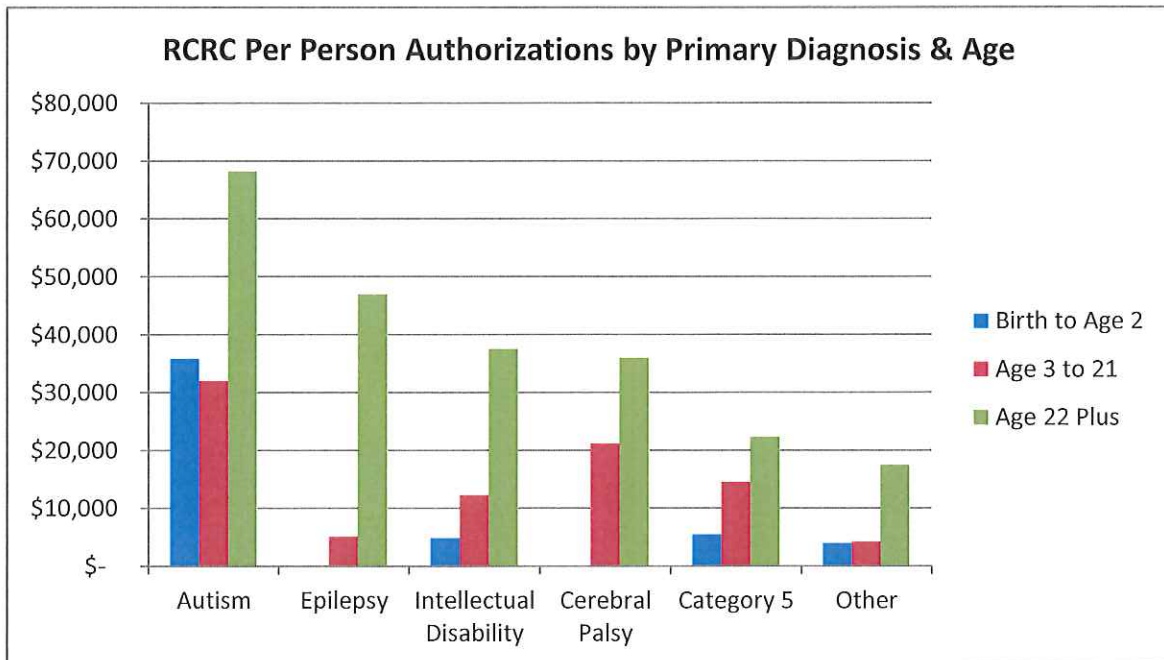
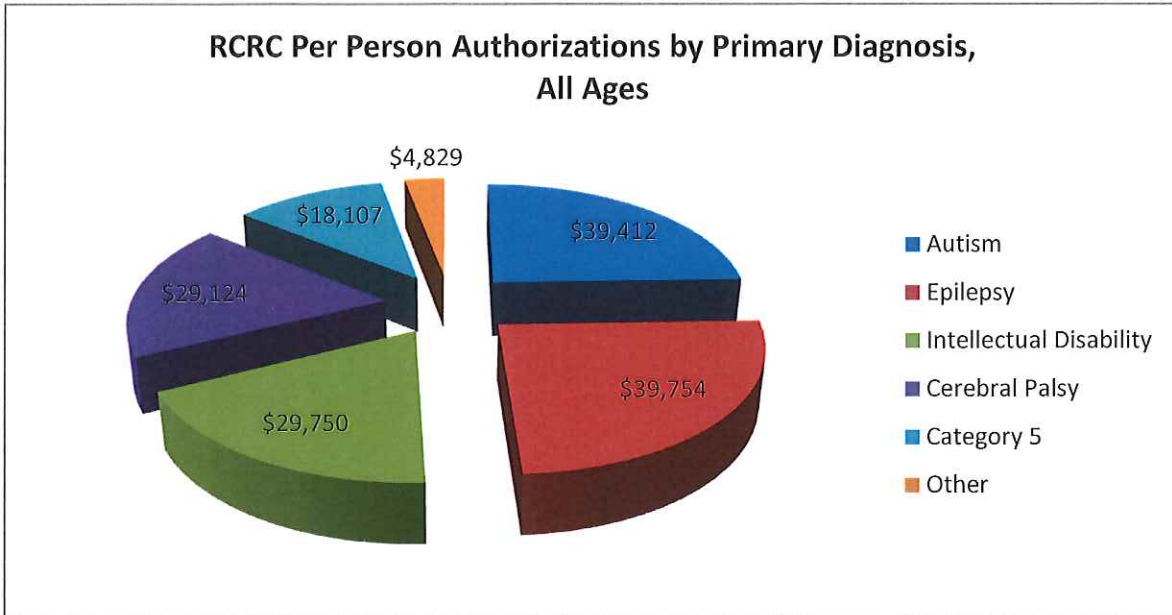
Prim. Diagnosis	Birth to Age 2	Age 3 to 21	Age 22 Plus	Prim. Diagnosis	All Ages
Autism	\$ 22,600	\$ 20,371	\$ 54,777	Autism	\$ 27,363
Epilepsy	\$ -	\$ 2,422	\$ 40,353	Epilepsy	\$ 33,813
Intellectual Disab	\$ 3,226	\$ 8,429	\$ 29,372	Intellectual Disak	\$ 22,933
Cerebral Palsy	\$ 77	\$ 16,348	\$ 24,172	Cerebral Palsy	\$ 20,512
Category 5	\$ 1,866	\$ 9,873	\$ 16,277	Category 5	\$ 12,813
Other	\$ 2,154	\$ 2,268	\$ 14,050	Other	\$ 2,876
Total	\$ 3,162	\$ 11,899	\$ 29,988	Total	\$ 20,194



Source: RCRC POS Expenditure Data

RCRC PER PERSON AUTHORIZATIONS BY PRIMARY DIAGNOSIS AND AGE

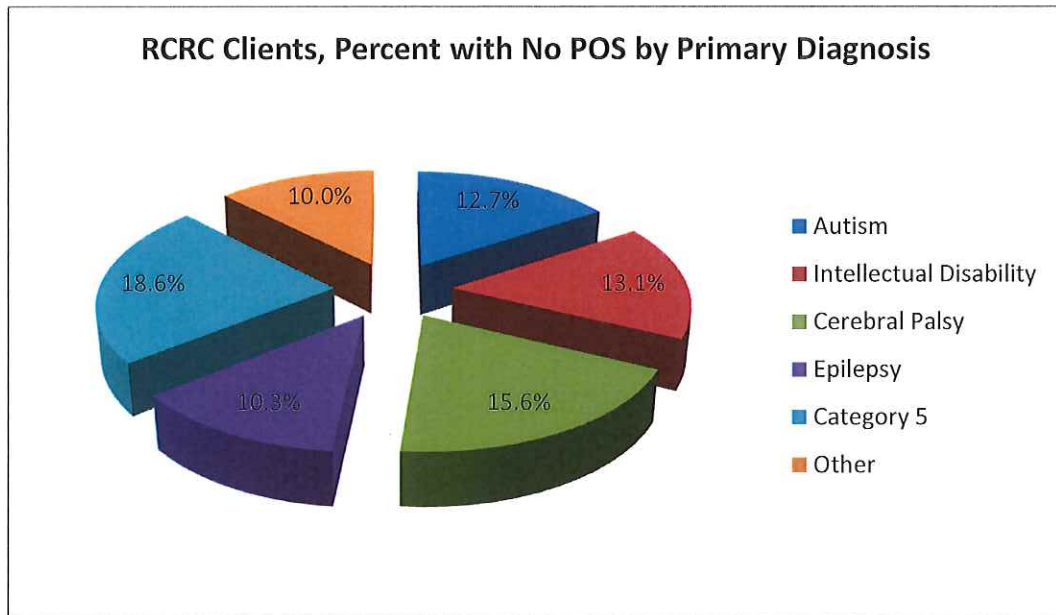
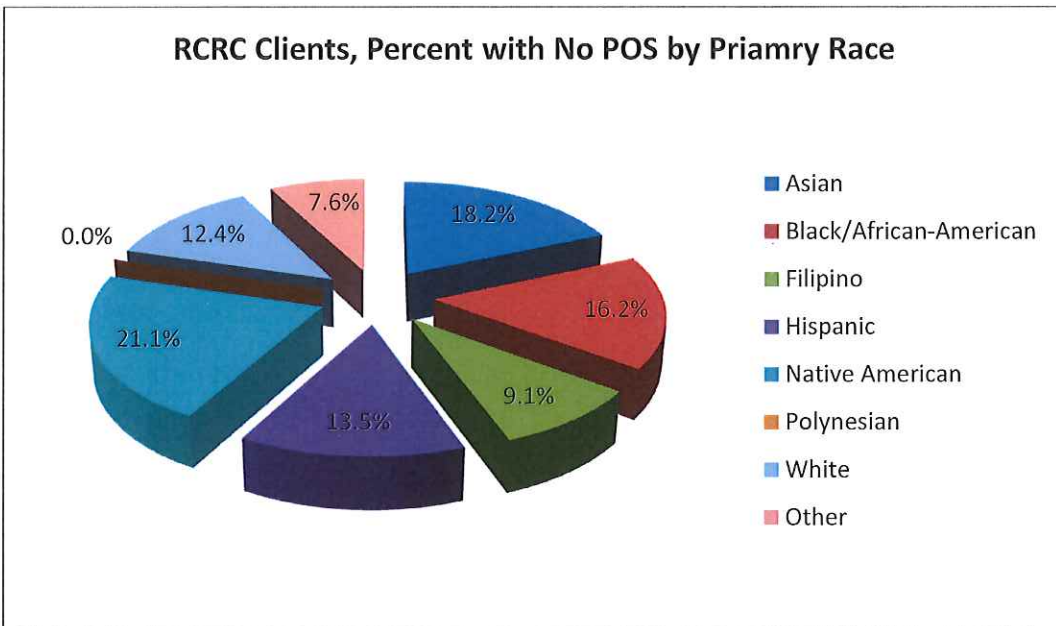
Prim. Diagnosis	Birth to Age 2	Age 3 to 21	Age 22 Plus	Prim. Diagnosis	All Ages
Autism	\$ 35,879	\$ 32,003	\$ 68,220	Autism	\$ 39,412
Epilepsy	\$ -	\$ 5,117	\$ 46,970	Epilepsy	\$ 39,754
Intellectual Disab	\$ 4,847	\$ 12,247	\$ 37,526	Intellectual Disak	\$ 29,750
Cerebral Palsy	\$ 77	\$ 21,166	\$ 35,971	Cerebral Palsy	\$ 29,124
Category 5	\$ 5,426	\$ 14,534	\$ 22,294	Category 5	\$ 18,107
Other	\$ 3,972	\$ 4,239	\$ 17,451	Other	\$ 4,829
Total	\$ 3,162	\$ 18,052	\$ 38,359	Total	\$ 27,084



Source: RCRC POS Expenditure Data

RCRC CLIENTS WITH NO POS EXPENDITURES

By Primary Race	RCRC	Statewide	By Primary Diagnosis	RCRC
Asian	18.2%	19.5%	Autism	12.7%
Black/African-American	16.2%	20.5%	Intellectual Disability	13.1%
Filipino	9.1%	23.3%	Cerebral Palsy	15.6%
Hispanic	13.5%	23.0%	Epilepsy	10.3%
Native American	21.1%	24.4%	Category 5	18.6%
Polynesian	0.0%	26.8%	Other	10.0%
White	12.4%	15.8%	Total	13.0%
Other	7.6%	16.9%		
Total	13.0%	19.4%		



Source: RCRC POS Expenditure Data