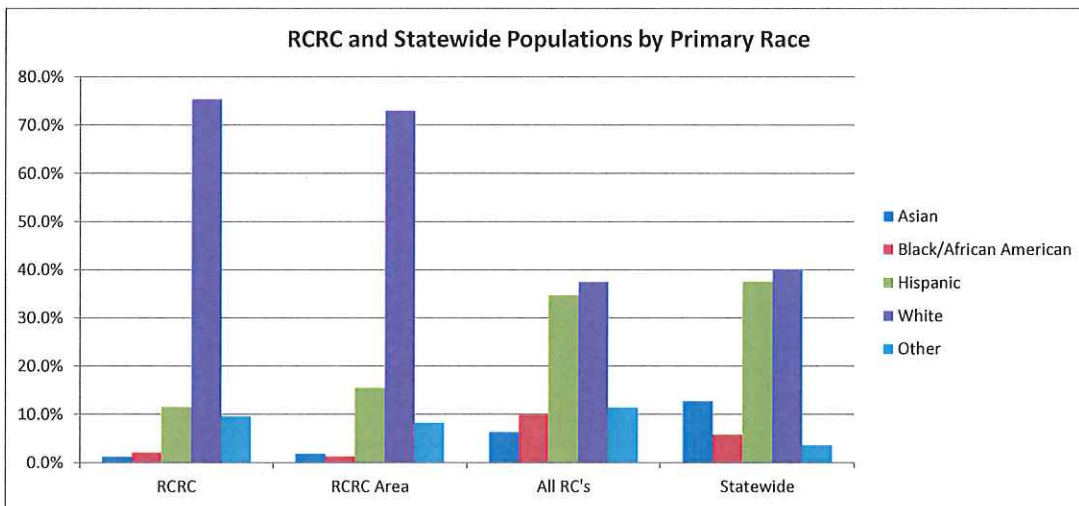


PRIMARY RACE OF RCRC AND STATEWIDE POPULATIONS 2013

Primary Race	Population			
	RCRC	RCRC Area	All RC's ¹	Statewide
Asian	43	5,889	14,263	4,775,070
Black/African American	73	4,090	22,510	2,163,804
Hispanic	393	48,897	78,280	14,013,719
White	2576	230,658	84,641	14,956,253
Other	329	26,205	25,806	1,345,110
Totals	3,414	315,739	225,500	37,253,956

Primary Race	As a % of Total			
	RCRC	RCRC Area	All RC's	Statewide
Asian	1.3%	1.9%	6.3%	12.8%
Black/African American	2.1%	1.3%	10.0%	5.8%
Hispanic	11.5%	15.5%	34.7%	37.6%
White	75.5%	73.1%	37.5%	40.1%
Other	9.6%	8.3%	11.4%	3.6%
Totals	100.0%	100.0%	100.0%	100.0%



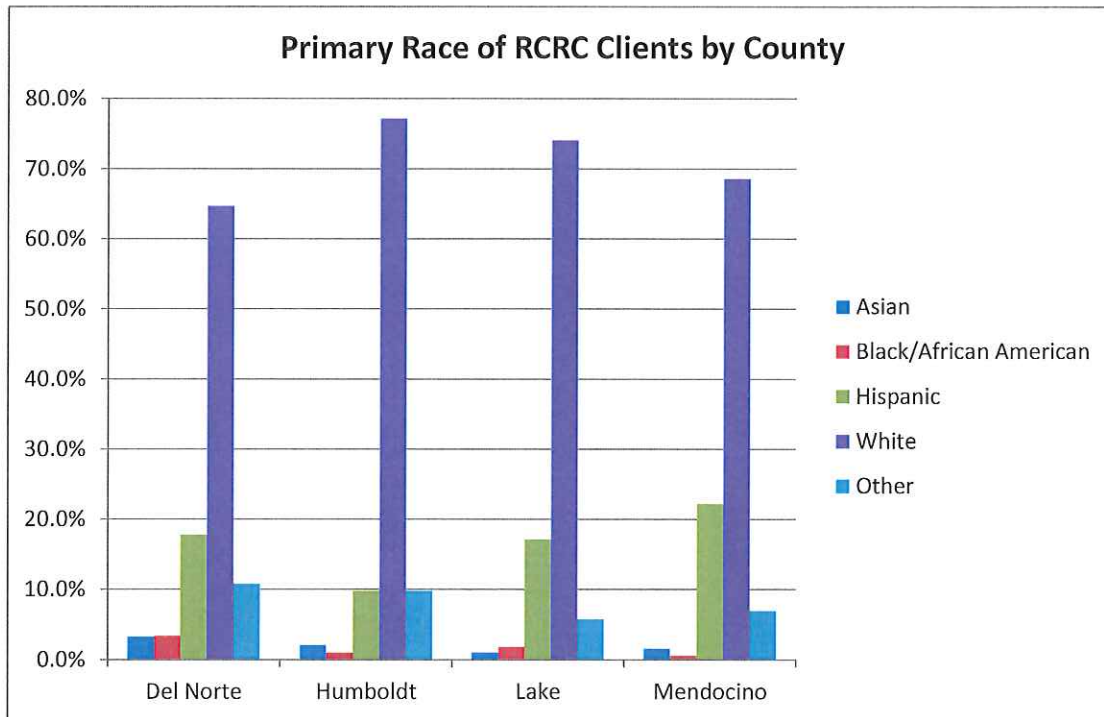
Source: Association of Regional Center Agencies (ARCA) & 2010 Census Data

Note 1: "All RC" data is from 2012 ARCA data

PRIMARY RACE OF RCRC POPULATION BY COUNTY, PER 2010 CENSUS

Primary Race	Population Within RCRC Service Area			
	Del Norte	Humboldt	Lake	Mendocino
Asian	938	2,854	695	1,402
Black/African American	967	1,393	1,186	544
Hispanic	5,093	13,211	11,088	19,505
White	18,513	103,958	47,938	60,249
Other	3,099	13,207	3,758	6,141
Totals	28,610	134,623	64,665	87,841

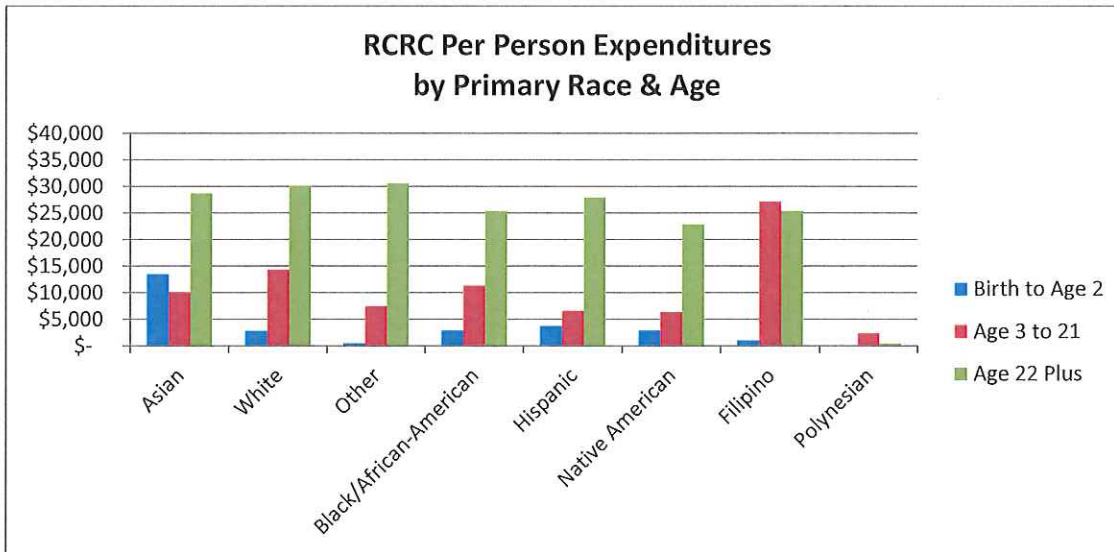
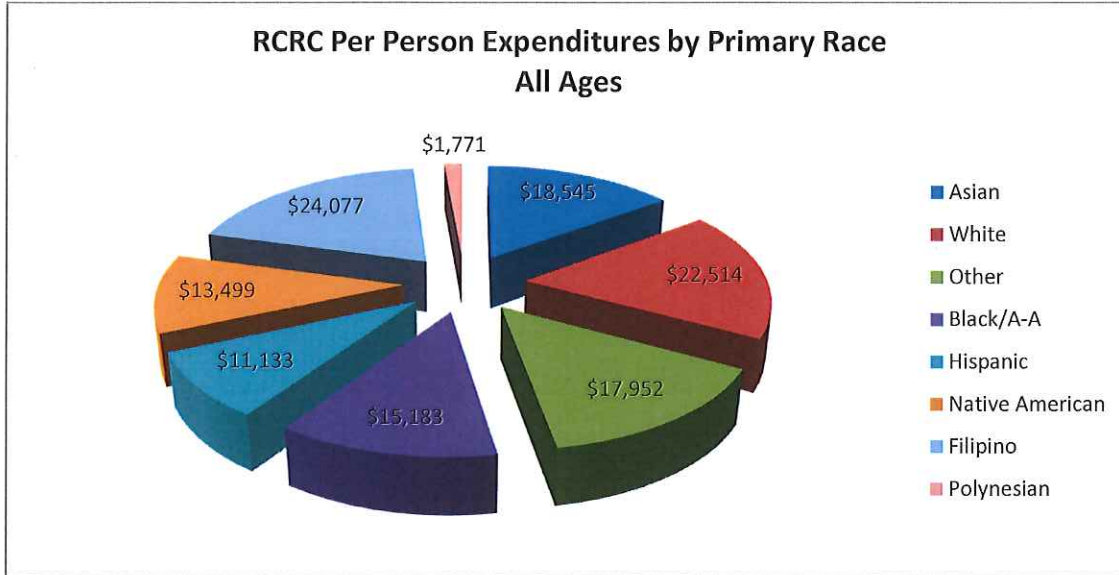
Primary Race	Population Within RCRC Service Area As A %			
	Del Norte	Humboldt	Lake	Mendocino
Asian	3.3%	2.1%	1.1%	1.6%
Black/African American	3.4%	1.0%	1.8%	0.6%
Hispanic	17.8%	9.8%	17.1%	22.2%
White	64.7%	77.2%	74.1%	68.6%
Other	10.8%	9.8%	5.8%	7.0%
Totals	100.0%	100.0%	100.0%	100.0%



Source: 2010 Census Data

RCRC PER PERSON EXPENDITURES BY PRIMARY RACE & AGE 2013

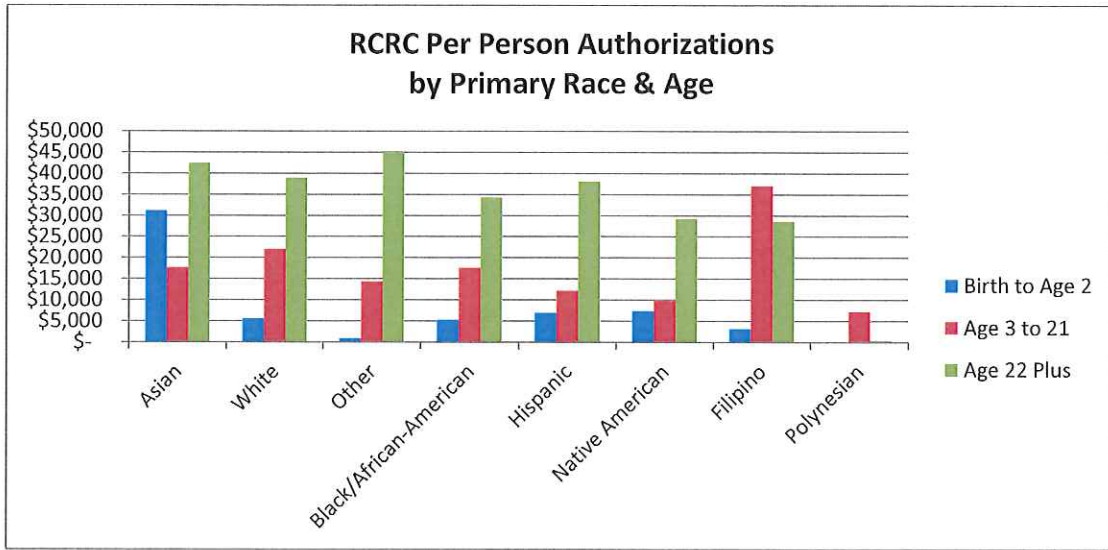
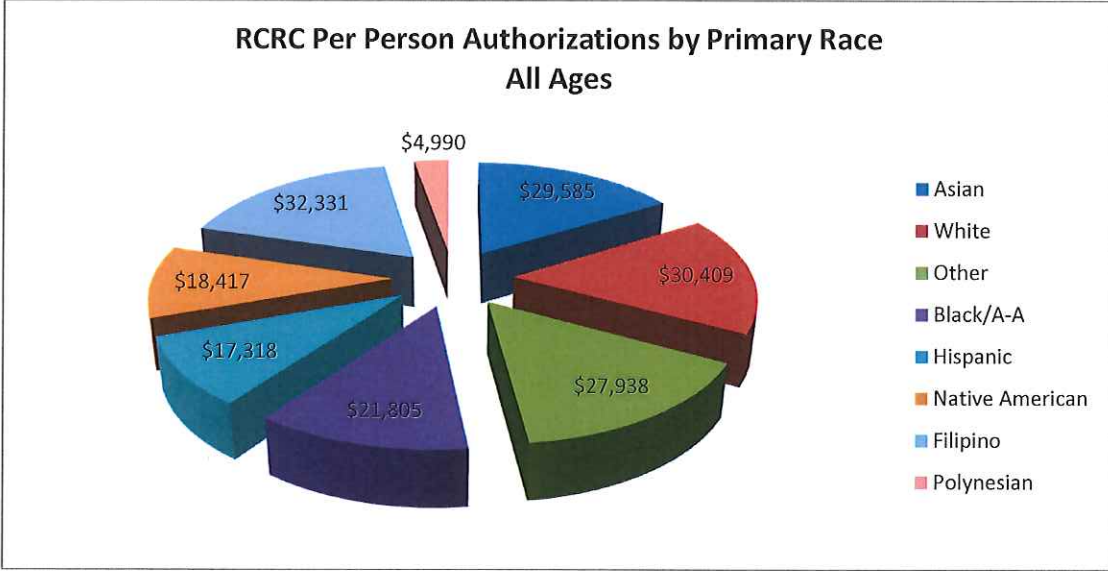
Primary Race	Birth to Age 2	Age 3 to 21	Age 22 Plus	Primary Race	All Ages
Asian	\$ 13,544	\$ 10,061	\$ 28,713	Asian	\$ 18,545
White	\$ 2,912	\$ 14,344	\$ 30,145	White	\$ 22,514
Other	\$ 554	\$ 7,505	\$ 30,597	Other	\$ 17,952
Black/African-American	\$ 2,913	\$ 11,400	\$ 25,400	Black/A-A	\$ 15,183
Hispanic	\$ 3,765	\$ 6,641	\$ 27,920	Hispanic	\$ 11,133
Native American	\$ 2,970	\$ 6,376	\$ 22,870	Native Americ	\$ 13,499
Filipino	\$ 1,077	\$ 27,169	\$ 25,431	Filipino	\$ 24,077
Polynesian	\$ -	\$ 2,412	\$ 488	Polynesian	\$ 1,771
Total	\$ 3,152	\$ 12,136	\$ 29,571	Total	\$ 20,302



Source: RCRC 2012-2013 POS Expenditure Data

RCRC PER PERSON AUTHORIZATIONS BY PRIMARY RACE & AGE 2013

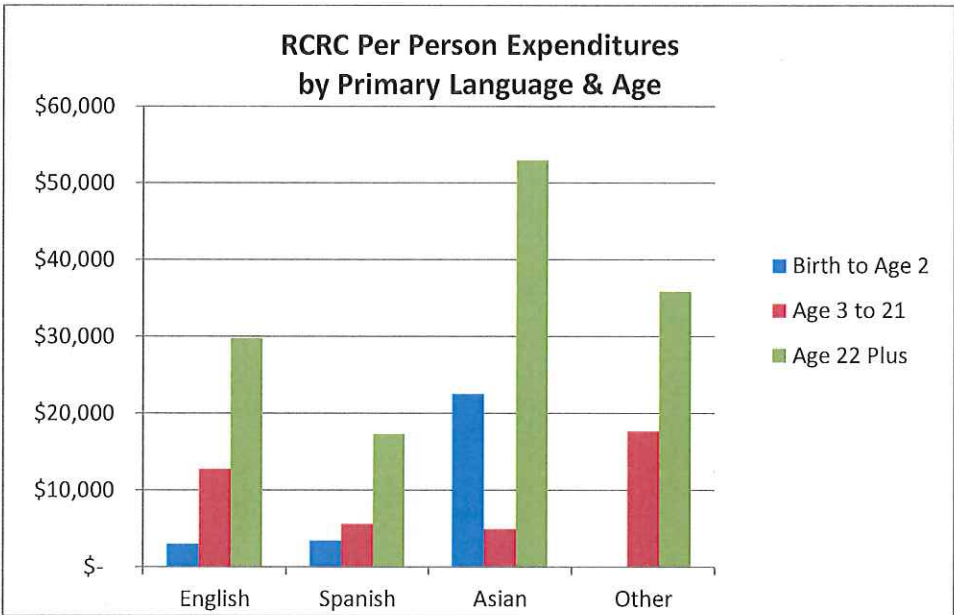
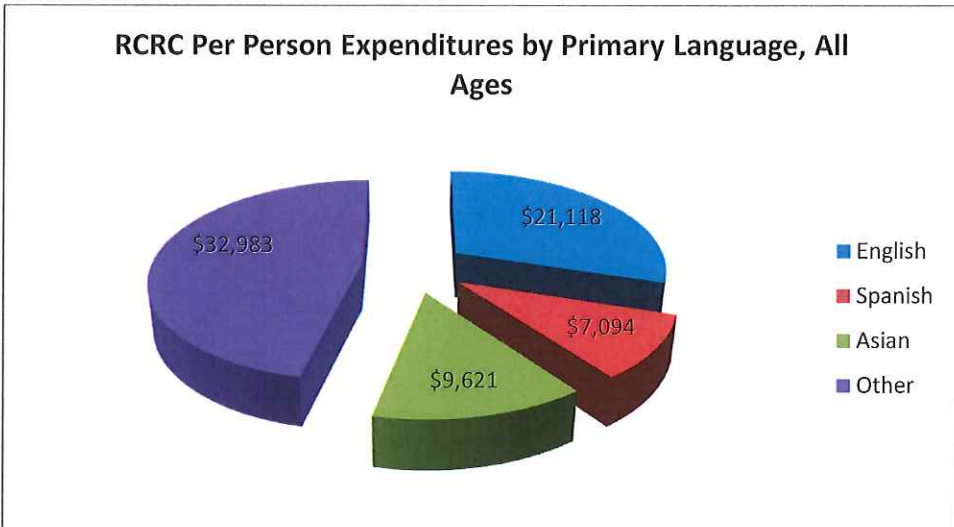
Primary Race	Birth to Age 2	Age 3 to 21	Age 22 Plus	Primary Race	All Ages
Asian	\$ 31,200	\$ 17,717	\$ 42,448	Asian	\$ 29,585
White	\$ 5,676	\$ 22,050	\$ 38,917	White	\$ 30,409
Other	\$ 1,001	\$ 14,382	\$ 45,033	Other	\$ 27,938
Black/African-American	\$ 5,368	\$ 17,670	\$ 34,319	Black/A-A	\$ 21,805
Hispanic	\$ 7,005	\$ 12,269	\$ 38,088	Hispanic	\$ 17,318
Native American	\$ 7,506	\$ 9,948	\$ 29,216	Native Americ.	\$ 18,417
Filipino	\$ 3,272	\$ 37,012	\$ 28,624	Filipino	\$ 32,331
Polynesian	\$ -	\$ 7,242	\$ 488	Polynesian	\$ 4,990
Total	\$ 6,184	\$ 19,145	\$ 38,525	Total	\$ 27,911



Source: RCRC 2012-2013 POS Expenditure Data

RCRC PER PERSON EXPENDITURES BY PRIMARY LANGUAGE & AGE 2013

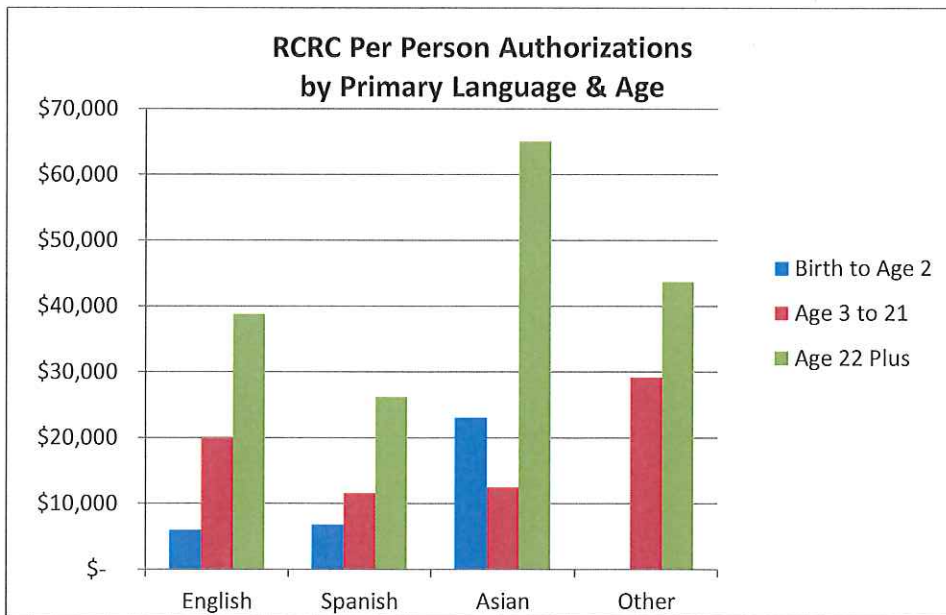
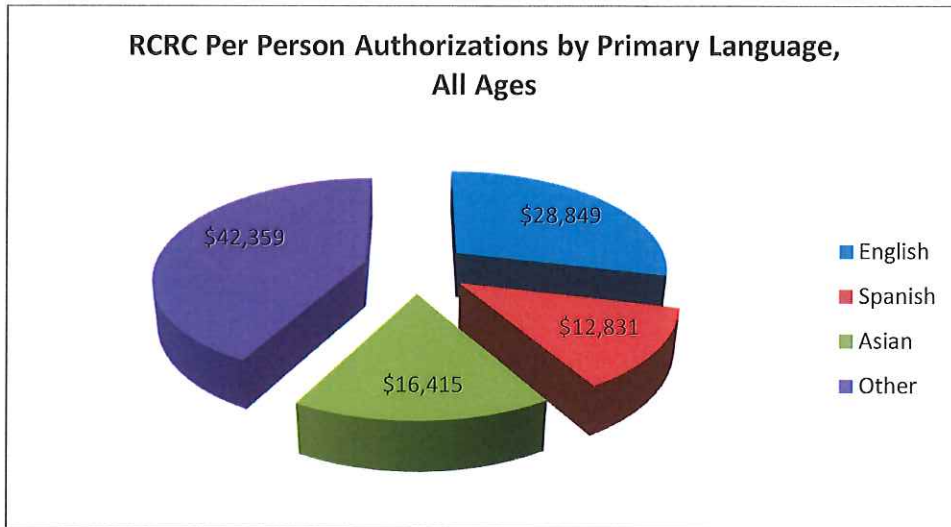
Primary Language	Birth to Age 2	Age 3 to 21	Age 22 Plus	Primary Language	All Ages
English	\$ 3,027	\$ 12,799	\$ 29,789	English	\$ 21,118
Spanish	\$ 3,462	\$ 5,625	\$ 17,313	Spanish	\$ 7,094
Asian	\$ 22,542	\$ 4,956	\$ 52,975	Asian	\$ 9,621
Other	\$ -	\$ 17,635	\$ 35,861	Other	\$ 32,983
Total	\$ 3,152	\$ 12,136	\$ 29,571	Total	\$ 20,302



Source: RCRC 2012-2013 POS Expenditure Data

RCRC PER PERSON AUTHORIZATIONS BY PRIMARY LANGUAGE & AGE 2013

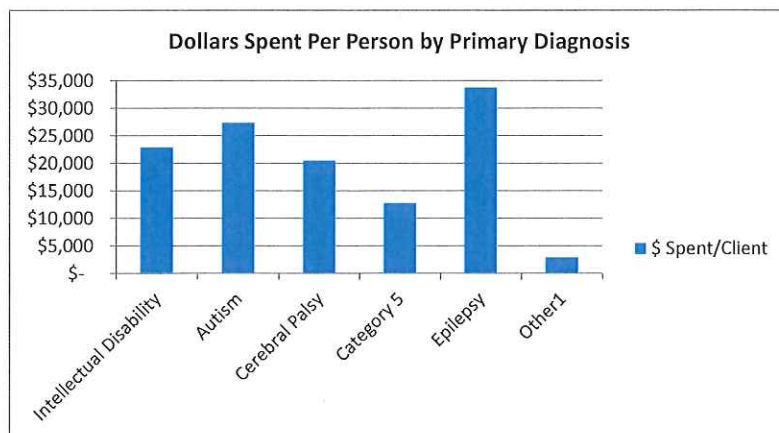
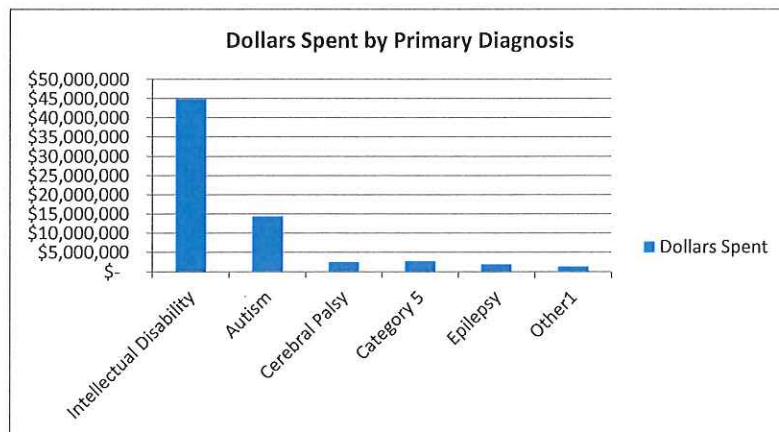
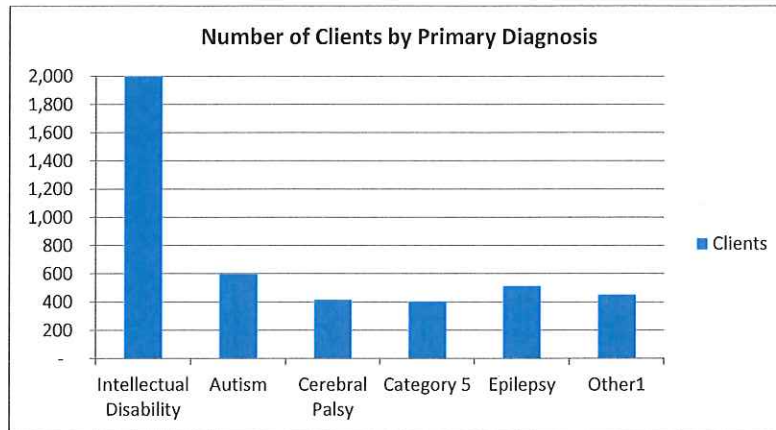
Primary Language	Birth to Age 2	Age 3 to 21	Age 22 Plus	Primary Language	All Ages
English	\$ 6,005	\$ 19,893	\$ 38,763	English	\$ 28,849
Spanish	\$ 6,815	\$ 11,603	\$ 26,174	Spanish	\$ 12,831
Asian	\$ 23,068	\$ 12,490	\$ 65,029	Asian	\$ 16,415
Other	\$ -	\$ 29,180	\$ 43,707	Other	\$ 42,359
Total	\$ 6,184	\$ 19,145	\$ 38,525	Total	\$ 27,911



Source: RCRC 2012-2013 POS Expenditure Data

OVERVIEW OF CLIENTS & DOLLARS SPENT BY DIAGNOSIS 2013

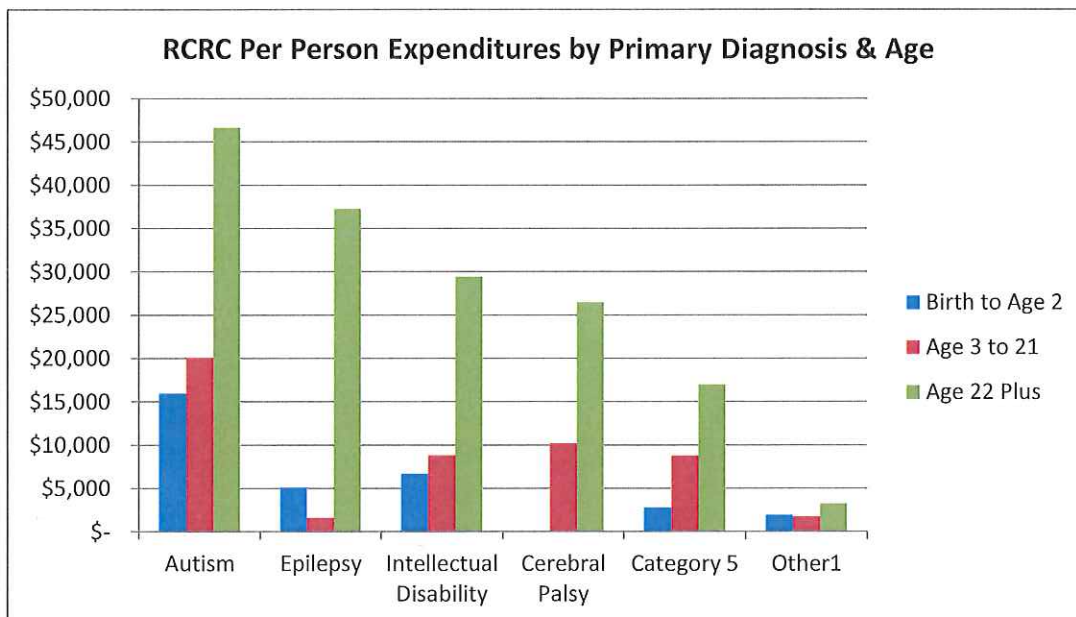
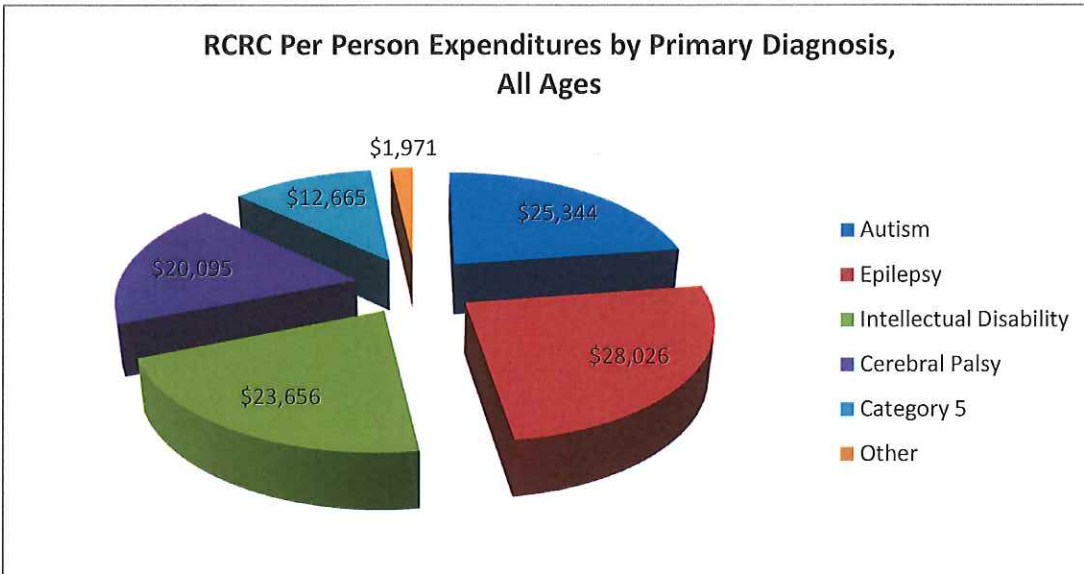
Primary Diagnosis	Clients	Expenditures	
		Total	Per Client
Intellectual Disability	2,193	\$ 55,081,751	\$ 25,117
Autism	600	\$ 15,206,261	\$ 25,344
Cerebral Palsy	417	\$ 12,644,291	\$ 30,322
Category 5	406	\$ 6,940,666	\$ 17,095
Epilepsy	515	\$ 18,716,477	\$ 36,343
Other ¹	454	\$ 894,939	\$ 1,971
Total	4,585	\$ 109,484,385	\$ 23,879



Source: RCRC 2012-2013 POS Expenditure Data Note 1: "Other" = No Diagnosis Provided
 Both the client count and associated expenditures above are overstated as both are counted more than once if the client has more than one qualifying condition.

RCRC PER PERSON EXPENDITURES BY PRIMARY DIAGNOSIS AND AGE 2013

Prim. Diagnosis	Birth to Age 2	Age 3 to 21	Age 22 Plus	Prim. Diagnosis	All Ages
Autism	\$ 15,985	\$ 20,082	\$ 46,648	Autism	\$ 25,344
Epilepsy	\$ 5,138	\$ 1,635	\$ 37,272	Epilepsy	\$ 28,026
Intellectual Disab	\$ 6,730	\$ 8,836	\$ 29,425	Intellectual Disab	\$ 23,656
Cerebral Palsy	\$ -	\$ 10,195	\$ 26,478	Cerebral Palsy	\$ 20,095
Category 5	\$ 2,791	\$ 8,795	\$ 17,004	Category 5	\$ 12,665
Other ¹	\$ 1,952	\$ 1,730	\$ 3,238	Other	\$ 1,971
Total	\$ 3,152	\$ 12,136	\$ 29,571	Total	\$ 20,302

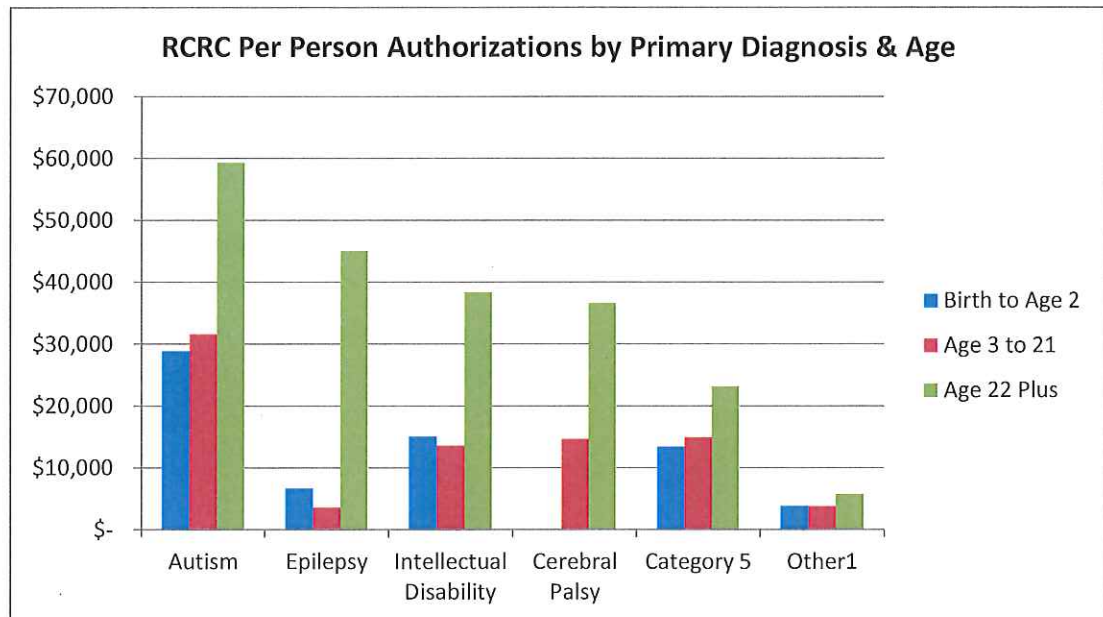
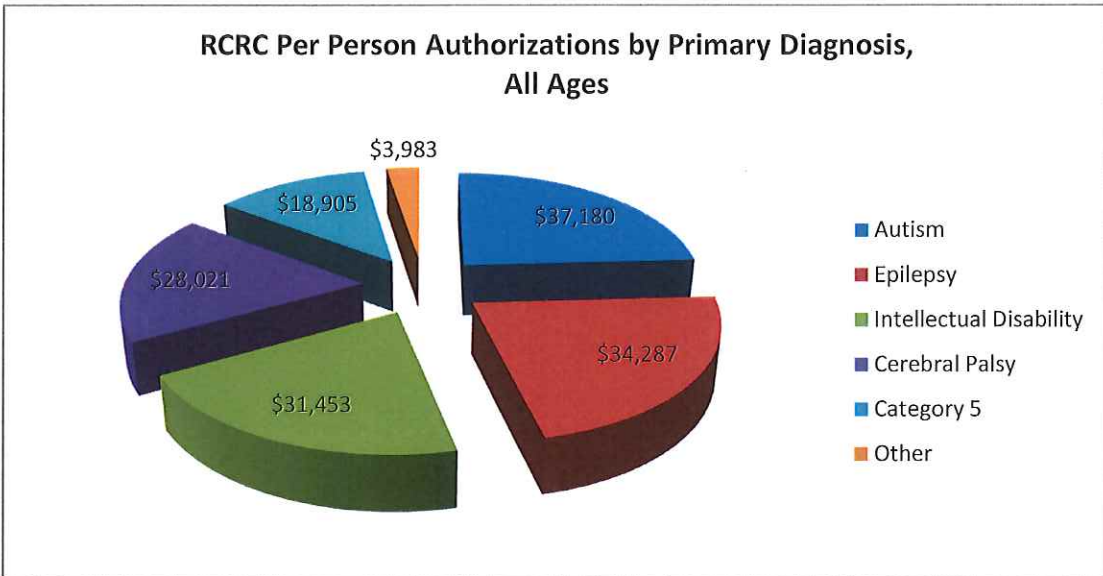


Source: RCRC 2012-2013 POS Expenditure Data

Note 1: "Other" = No Diagnosis Provided

RCRC PER PERSON AUTHORIZATIONS BY PRIMARY DIAGNOSIS AND AGE 2013

Prim. Diagnosis	Birth to Age 2	Age 3 to 21	Age 22 Plus	Prim. Diagnosis	All Ages
Autism	\$ 28,924	\$ 31,625	\$ 59,315	Autism	\$ 37,180
Epilepsy	\$ 6,726	\$ 3,635	\$ 45,045	Epilepsy	\$ 34,287
Intellectual Disab	\$ 15,083	\$ 13,625	\$ 38,369	Intellectual Disab	\$ 31,453
Cerebral Palsy	\$ -	\$ 14,675	\$ 36,626	Cerebral Palsy	\$ 28,021
Category 5	\$ 13,453	\$ 14,971	\$ 23,147	Category 5	\$ 18,905
Other ¹	\$ 3,894	\$ 3,812	\$ 5,793	Other	\$ 3,983
Total	\$ 6,184	\$ 19,145	\$ 38,525	Total	\$ 27,911

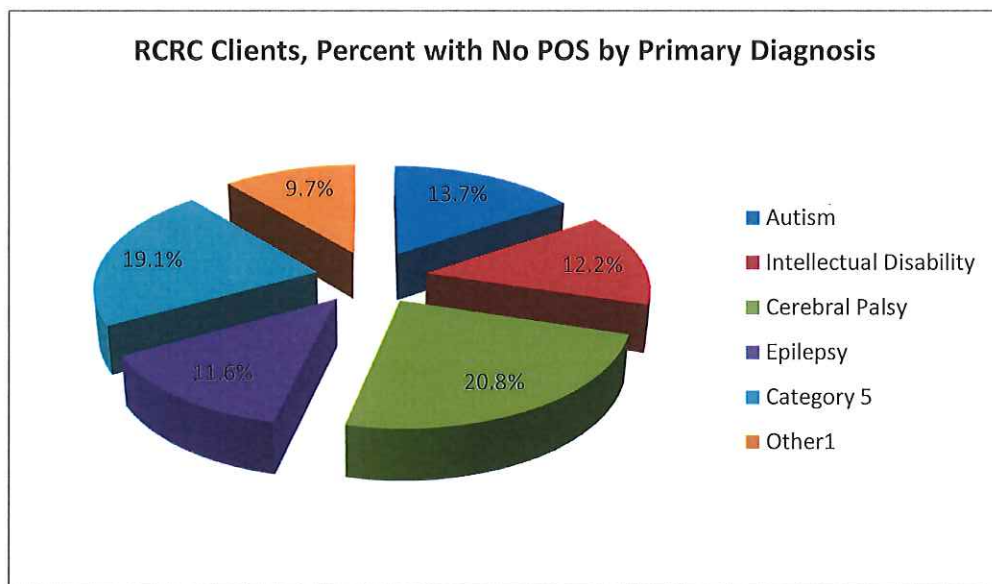
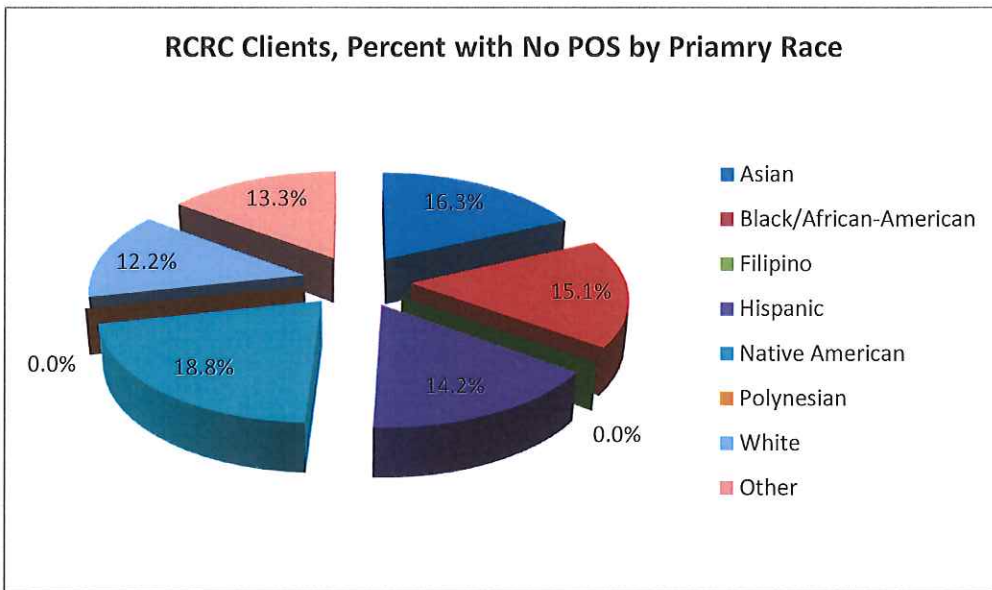


Source: RCRC 2012-2013 POS Expenditure Data

Note 1: "Other" = No Diagnosis Provided

RCRC CLIENTS WITH NO POS EXPENDITURES 2013

By Primary Race	RCRC	Statewide	By Primary Diagnosis	RCRC
Asian	16.3%	19.5%	Autism	13.7%
Black/African-American	15.1%	20.5%	Intellectual Disability	12.2%
Filipino	0.0%	23.3%	Cerebral Palsy	20.8%
Hispanic	14.2%	23.0%	Epilepsy	11.6%
Native American	18.8%	24.4%	Category 5	19.1%
Polynesian	0.0%	26.8%	Other ¹	9.7%
White	12.2%	15.8%	Total	12.9%
Other	13.3%	16.9%		
Total	12.9%	19.4%		



Source: RCRC 2012-2013 POS Expenditure Data

Note 1: "Other" = No diagnosis provided