

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

The following pages provide information for the Redwood Coast Regional Center's purchase of service (POS) data for the 2014-15 fiscal year as required by section 4519.5 of the Welfare and Institutions Code. We encourage readers to review all of the information including these first pages that indicate some of the limitations of this data.

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2014-15 based on regional center POS state claim data that was provided to DDS as of December 31, 2015. The regional center may still make payments for services provided to Clients during FY 2014-15 up until June 2017.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2014-15. Additionally, the data includes clients who may not have received any services beyond case management services.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract." Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2014-15.

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	42	\$833,632	\$1,425,003	\$19,848	\$33,929	58.5%
Black/African-American	75	\$1,027,125	\$1,567,593	\$13,695	\$20,901	65.5%
Filipino	10	\$244,740	\$360,586	\$24,474	\$36,059	67.9%
Hispanic	428	\$4,842,923	\$8,693,818	\$11,315	\$20,313	55.7%
Native American	224	\$3,269,441	\$4,612,487	\$14,596	\$20,591	70.9%
Other Ethnicity or Race	181	\$2,295,974	\$3,768,579	\$12,685	\$20,821	60.9%
Polynesian	5	\$30,012	\$38,485	\$6,002	\$7,697	78.0%
White	2,728	\$63,776,055	\$88,847,981	\$23,378	\$32,569	71.8%
Totals:	3,693	\$76,319,901	\$109,314,531	\$20,666	\$29,600	69.8%

For Birth to age 2 years, inclusive

Asian	2	\$37,095	\$40,378	\$18,547	\$20,189	91.9%
Black/African-American	9	\$41,017	\$122,495	\$4,557	\$13,611	33.5%
Filipino	0					
Hispanic	82	\$311,539	\$640,705	\$3,799	\$7,813	48.6%
Native American	31	\$96,687	\$154,100	\$3,119	\$4,971	62.7%
Other Ethnicity or Race	40	\$80,808	\$140,233	\$2,020	\$3,506	57.6%
Polynesian	1	\$0	\$70	\$0	\$70	0.0%
White	249	\$832,370	\$1,447,731	\$3,343	\$5,814	57.5%
Totals:	414	\$1,399,516	\$2,545,711	\$3,380	\$6,149	55.0%

For age 3 years to 21 years, inclusive

Asian	19	\$116,502	\$318,488	\$6,132	\$16,763	36.6%
Black/African-American	39	\$182,651	\$353,151	\$4,683	\$9,055	51.7%
Filipino	8	\$189,268	\$283,324	\$23,659	\$35,416	66.8%
Hispanic	239	\$1,597,553	\$3,740,434	\$6,684	\$15,650	42.7%
Native American	101	\$781,100	\$1,369,754	\$7,734	\$13,562	57.0%
Other Ethnicity or Race	76	\$511,252	\$999,522	\$6,727	\$13,152	51.1%
Polynesian	3	\$20,021	\$25,850	\$6,674	\$8,617	77.5%
White	935	\$12,929,827	\$21,106,138	\$13,829	\$22,573	61.3%
Totals:	1,420	\$16,328,173	\$28,196,660	\$11,499	\$19,857	57.9%

For age 22 years and older

Asian	21	\$680,035	\$1,066,137	\$32,383	\$50,768	63.8%
Black/African-American	27	\$803,457	\$1,091,947	\$29,758	\$40,442	73.6%
Filipino	2	\$55,472	\$77,262	\$27,736	\$38,631	71.8%
Hispanic	107	\$2,933,831	\$4,312,678	\$27,419	\$40,305	68.0%
Native American	92	\$2,391,654	\$3,088,634	\$25,996	\$33,572	77.4%
Other Ethnicity or Race	65	\$1,703,914	\$2,628,824	\$26,214	\$40,443	64.8%
Polynesian	1	\$9,991	\$12,566	\$9,991	\$12,566	79.5%
White	1,544	\$50,013,858	\$66,294,112	\$32,392	\$42,937	75.4%
Totals:	1,859	\$58,592,212	\$78,572,160	\$31,518	\$42,266	74.6%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	13	\$23,262	\$70,028	\$1,789	\$5,387	33.2%
Hispanic	1	\$41,604	\$47,894	\$41,604	\$47,894	86.9%
Black/African American	0					
American Indian or Alaska Native	2	\$13,773	\$18,842	\$6,887	\$9,421	73.1%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$154	\$515	\$154	\$515	29.9%
Totals:	17	\$78,793	\$137,279	\$4,635	\$8,075	57.4%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$0	\$0	\$0	\$0	-
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$0	\$0	\$0	\$0	#Num!

For age 22 years and older

White	12	\$23,262	\$70,028	\$1,939	\$5,836	33.2%
Hispanic	1	\$41,604	\$47,894	\$41,604	\$47,894	86.9%
Black/African American	0					
American Indian or Alaska Native	2	\$13,773	\$18,842	\$6,887	\$9,421	73.1%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$154	\$515	\$154	\$515	29.9%
Totals:	16	\$78,793	\$137,279	\$4,925	\$8,580	57.4%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	27	\$460,712	\$810,670	\$17,063	\$30,025	56.8%
Hispanic	1	\$27,242	\$38,023	\$27,242	\$38,023	71.6%
Black/African American	0					
American Indian or Alaska Native	2	\$3,335	\$34,682	\$1,668	\$17,341	9.6%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$18,158	\$30,307	\$18,158	\$30,307	59.9%
Totals:	31	\$509,447	\$913,681	\$16,434	\$29,474	55.8%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 22 years and older

White	27	\$460,712	\$810,670	\$17,063	\$30,025	56.8%
Hispanic	1	\$27,242	\$38,023	\$27,242	\$38,023	71.6%
Black/African American	0					
American Indian or Alaska Native	2	\$3,335	\$34,682	\$1,668	\$17,341	9.6%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$18,158	\$30,307	\$18,158	\$30,307	59.9%
Totals:	31	\$509,447	\$913,681	\$16,434	\$29,474	55.8%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	22	\$174,752	\$281,681	\$7,943	\$12,804	62.0%
Hispanic	2	\$3,887	\$6,058	\$1,944	\$3,029	64.2%
Black/African American	2	\$989	\$989	\$494	\$494	100.0%
American Indian or Alaska Native	4	\$27,743	\$42,844	\$6,936	\$10,711	64.8%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	31	\$207,371	\$331,572	\$6,689	\$10,696	62.5%

For Birth to age 2 years, inclusive

White	1	\$3,870	\$6,114	\$3,870	\$6,114	63.3%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$3,870	\$6,114	\$3,870	\$6,114	63.3%

For age 3 years to 21 years, inclusive

White	2	\$2,401	\$3,970	\$1,200	\$1,985	60.5%
Hispanic	0					
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	1	\$20,636	\$33,051	\$20,636	\$33,051	62.4%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	4	\$23,037	\$37,021	\$5,759	\$9,255	62.2%

For age 22 years and older

White	19	\$168,482	\$271,597	\$8,867	\$14,295	62.0%
Hispanic	2	\$3,887	\$6,058	\$1,944	\$3,029	64.2%
Black/African American	1	\$989	\$989	\$989	\$989	100.0%
American Indian or Alaska Native	3	\$7,107	\$9,793	\$2,369	\$3,264	72.6%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	26	\$180,465	\$288,437	\$6,941	\$11,094	62.6%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	143	\$7,736,276	\$8,881,447	\$54,100	\$62,108	87.1%
Hispanic	2	\$35,890	\$44,727	\$17,945	\$22,363	80.2%
Black/African American	0					
American Indian or Alaska Native	4	\$131,594	\$191,649	\$32,899	\$47,912	68.7%
Asian	1	\$20,097	\$21,649	\$20,097	\$21,649	92.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$175,202	\$229,738	\$43,801	\$57,435	76.3%
Totals:	154	\$8,099,059	\$9,369,210	\$52,591	\$60,839	86.4%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	9	\$1,482,029	\$1,647,981	\$164,670	\$183,109	89.9%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	1	\$5,226	\$23,195	\$5,226	\$23,195	22.5%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	10	\$1,487,255	\$1,671,176	\$148,726	\$167,118	89.0%

For age 22 years and older

White	134	\$6,254,247	\$7,233,466	\$46,673	\$53,981	86.5%
Hispanic	2	\$35,890	\$44,727	\$17,945	\$22,363	80.2%
Black/African American	0					
American Indian or Alaska Native	3	\$126,369	\$168,454	\$42,123	\$56,151	75.0%
Asian	1	\$20,097	\$21,649	\$20,097	\$21,649	92.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$175,202	\$229,738	\$43,801	\$57,435	76.3%
Totals:	144	\$6,611,804	\$7,698,034	\$45,915	\$53,459	85.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,703	\$23,944,527	\$37,805,640	\$14,060	\$22,199	63.3%
Hispanic	380	\$3,039,978	\$6,219,120	\$8,000	\$16,366	48.9%
Black/African American	57	\$592,252	\$946,323	\$10,390	\$16,602	62.6%
American Indian or Alaska Native	161	\$1,452,783	\$2,247,712	\$9,024	\$13,961	64.6%
Asian	45	\$686,535	\$1,238,404	\$15,256	\$27,520	55.4%
Native Hawaiian or Other Pacific Islander	5	\$30,012	\$38,485	\$6,002	\$7,697	78.0%
Other Ethnicity or Race / Multi-Cultural	148	\$1,521,893	\$2,618,756	\$10,283	\$17,694	58.1%
Totals:	2,499	\$31,267,979	\$51,114,441	\$12,512	\$20,454	61.2%

For Birth to age 2 years, inclusive

White	249	\$829,793	\$1,443,516	\$3,333	\$5,797	57.5%
Hispanic	82	\$311,539	\$640,705	\$3,799	\$7,813	48.6%
Black/African American	9	\$41,017	\$122,495	\$4,557	\$13,611	33.5%
American Indian or Alaska Native	31	\$96,687	\$154,100	\$3,119	\$4,971	62.7%
Asian	2	\$37,095	\$40,378	\$18,547	\$20,189	91.9%
Native Hawaiian or Other Pacific Islander	1	\$0	\$70	\$0	\$70	0.0%
Other Ethnicity or Race / Multi-Cultural	39	\$79,515	\$138,334	\$2,039	\$3,547	57.5%
Totals:	413	\$1,395,646	\$2,539,597	\$3,379	\$6,149	55.0%

For age 3 years to 21 years, inclusive

White	903	\$9,267,242	\$16,673,521	\$10,263	\$18,465	55.6%
Hispanic	238	\$1,595,997	\$3,737,094	\$6,706	\$15,702	42.7%
Black/African American	38	\$182,651	\$353,151	\$4,807	\$9,293	51.7%
American Indian or Alaska Native	97	\$541,107	\$1,047,822	\$5,578	\$10,802	51.6%
Asian	27	\$305,770	\$601,812	\$11,325	\$22,289	50.8%
Native Hawaiian or Other Pacific Islander	3	\$20,021	\$25,850	\$6,674	\$8,617	77.5%
Other Ethnicity or Race / Multi-Cultural	76	\$511,252	\$999,522	\$6,727	\$13,152	51.1%
Totals:	1,382	\$12,424,040	\$23,438,771	\$8,990	\$16,960	53.0%

For age 22 years and older

White	551	\$13,847,492	\$19,688,604	\$25,132	\$35,732	70.3%
Hispanic	60	\$1,132,441	\$1,841,321	\$18,874	\$30,689	61.5%
Black/African American	10	\$368,584	\$470,677	\$36,858	\$47,068	78.3%
American Indian or Alaska Native	33	\$814,989	\$1,045,791	\$24,697	\$31,691	77.9%
Asian	16	\$343,670	\$596,214	\$21,479	\$37,263	57.6%
Native Hawaiian or Other Pacific Islander	1	\$9,991	\$12,566	\$9,991	\$12,566	79.5%
Other Ethnicity or Race / Multi-Cultural	33	\$931,126	\$1,480,900	\$28,216	\$44,876	62.9%
Totals:	704	\$17,448,293	\$25,136,072	\$24,785	\$35,705	69.4%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	822	\$31,437,817	\$41,000,414	\$38,246	\$49,879	76.7%
Hispanic	42	\$1,694,323	\$2,337,996	\$40,341	\$55,667	72.5%
Black/African American	16	\$433,885	\$620,281	\$27,118	\$38,768	69.9%
American Indian or Alaska Native	51	\$1,640,212	\$2,076,758	\$32,161	\$40,721	79.0%
Asian	6	\$371,740	\$525,536	\$61,957	\$87,589	70.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	24	\$579,274	\$887,363	\$24,136	\$36,973	65.3%
Totals:	961	\$36,157,250	\$47,448,348	\$37,625	\$49,374	76.2%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	20	\$2,178,154	\$2,780,666	\$108,908	\$139,033	78.3%
Hispanic	1	\$1,555	\$3,340	\$1,555	\$3,340	46.6%
Black/African American	0					
American Indian or Alaska Native	2	\$214,131	\$265,686	\$107,066	\$132,843	80.6%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	23	\$2,393,841	\$3,049,692	\$104,080	\$132,595	78.5%

For age 22 years and older

White	802	\$29,259,663	\$38,219,748	\$36,483	\$47,656	76.6%
Hispanic	41	\$1,692,768	\$2,334,656	\$41,287	\$56,943	72.5%
Black/African American	16	\$433,885	\$620,281	\$27,118	\$38,768	69.9%
American Indian or Alaska Native	49	\$1,426,080	\$1,811,072	\$29,104	\$36,961	78.7%
Asian	6	\$371,740	\$525,536	\$61,957	\$87,589	70.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	24	\$579,274	\$887,363	\$24,136	\$36,973	65.3%
Totals:	938	\$33,763,410	\$44,398,656	\$35,995	\$47,333	76.0%

**Total Annual Expenditures and Authorized Services
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	10	\$153,167	\$362,762	\$15,317	\$36,276	42.2%
OTHER SIGN LANGUAGE	0					
ENGLISH	3,449	\$73,699,115	\$104,305,336	\$21,368	\$30,242	70.7%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	2	\$152,113	\$185,698	\$76,057	\$92,849	81.9%
SPANISH	208	\$1,885,605	\$3,833,818	\$9,065	\$18,432	49.2%
OTHER LATIN	0					
CANTONESE CHINESE	1	\$2,526	\$5,563	\$2,526	\$5,563	45.4%
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	2	\$16,137	\$46,201	\$8,069	\$23,100	34.9%
KOREAN	2	\$29,687	\$80,475	\$14,844	\$40,237	36.9%
LAOTIAN	3	\$9,060	\$17,390	\$3,020	\$5,797	52.1%
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	6	\$20,940	\$63,433	\$3,490	\$10,572	33.0%
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	1	\$24,059	\$24,618	\$24,059	\$24,618	97.7%
OTHER INDO-IRANIAN LANG	1	\$1,051	\$1,051	\$1,051	\$1,051	100.0%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	8	\$326,441	\$388,189	\$40,805	\$48,524	84.1%
Totals:	3,693	\$76,319,901	\$109,314,531	\$20,666	\$29,600	69.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$153,167	\$362,762	42.2%				\$5,058	\$5,126	98.7%	\$148,109	\$357,635	41.4%
OTHER SIGN LANGUAGE												
ENGLISH	\$73,699,115	\$104,305,336	70.7%	\$1,256,295	\$2,207,805	56.9%	\$15,386,922	\$25,920,862	59.4%	\$57,055,897	\$76,176,670	74.9%
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN												
PORTUGUESE	\$152,113	\$185,698	81.9%				\$426	\$18,531	2.3%	\$151,688	\$167,167	90.7%
SPANISH	\$1,885,605	\$3,833,818	49.2%	\$140,695	\$332,344	42.3%	\$851,349	\$2,050,243	41.5%	\$893,561	\$1,451,231	61.6%
OTHER LATIN												
CANTONESE CHINESE	\$2,526	\$5,563	45.4%	\$2,526	\$5,563	45.4%						
MANDARIN CHINESE												
JAPANESE												
VIETNAMESE	\$16,137	\$46,201	34.9%				\$3,730	\$11,180	33.4%	\$12,407	\$35,021	35.4%
KOREAN	\$29,687	\$80,475	36.9%				\$29,687	\$80,475	36.9%			
LAOTIAN	\$9,060	\$17,390	52.1%				\$2,520	\$8,828	28.5%	\$6,540	\$8,561	76.4%
CAMBODIAN												
OTHER ASIAN												
DUTCH												
GERMAN												
HMONG	\$20,940	\$63,433	33.0%				\$17,478	\$58,907	29.7%	\$3,462	\$4,526	76.5%
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN												
OTHER URALIC-SLAVIC LANGUAGES												
SAMOAN												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	154	\$8,099,059	\$9,369,210	\$52,591	\$60,839	86.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	154	\$8,099,059	\$9,369,210	\$52,591	\$60,839	86.4%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	10	\$1,487,255	\$1,671,176	\$148,726	\$167,118	89.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	10	\$1,487,255	\$1,671,176	\$148,726	\$167,118	89.0%

For age 22 years and older

English	144	\$6,611,804	\$7,698,034	\$45,915	\$53,459	85.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	144	\$6,611,804	\$7,698,034	\$45,915	\$53,459	85.9%

Asian & Pacific Islander Languages include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

Other Indo-European Languages include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

Other Languages include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	30	\$482,206	\$875,658	\$16,074	\$29,189	55.1%
Spanish	1	\$27,242	\$38,023	\$27,242	\$38,023	71.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	31	\$509,447	\$913,681	\$16,434	\$29,474	55.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 22 years and older

English	30	\$482,206	\$875,658	\$16,074	\$29,189	55.1%
Spanish	1	\$27,242	\$38,023	\$27,242	\$38,023	71.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	31	\$509,447	\$913,681	\$16,434	\$29,474	55.8%

Asian & Pacific Islander Languages include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

Other Indo-European Languages include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

Other Languages include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	17	\$78,793	\$137,279	\$4,635	\$8,075	57.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	17	\$78,793	\$137,279	\$4,635	\$8,075	57.4%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	1	\$0	\$0	\$0	\$0	-
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$0	\$0	\$0	\$0	#Num!

For age 22 years and older

English	16	\$78,793	\$137,279	\$4,925	\$8,580	57.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	16	\$78,793	\$137,279	\$4,925	\$8,580	57.4%

Asian & Pacific Islander Languages include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

Other Indo-European Languages include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

Other Languages include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	942	\$35,531,082	\$46,439,471	\$37,719	\$49,299	76.5%
Spanish	11	\$317,874	\$474,769	\$28,898	\$43,161	67.0%
Asian & Pacific Islander Languages	1	\$12,407	\$35,021	\$12,407	\$35,021	35.4%
Other Indo-European Languages	1	\$151,688	\$167,167	\$151,688	\$167,167	90.7%
Other Languages	6	\$144,200	\$331,921	\$24,033	\$55,320	43.4%
Totals:	961	\$36,157,250	\$47,448,348	\$37,625	\$49,374	76.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	23	\$2,393,841	\$3,049,692	\$104,080	\$132,595	78.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	23	\$2,393,841	\$3,049,692	\$104,080	\$132,595	78.5%

For age 22 years and older

English	919	\$33,137,241	\$43,389,779	\$36,058	\$47,214	76.4%
Spanish	11	\$317,874	\$474,769	\$28,898	\$43,161	67.0%
Asian & Pacific Islander Languages	1	\$12,407	\$35,021	\$12,407	\$35,021	35.4%
Other Indo-European Languages	1	\$151,688	\$167,167	\$151,688	\$167,167	90.7%
Other Languages	6	\$144,200	\$331,921	\$24,033	\$55,320	43.4%
Totals:	938	\$33,763,410	\$44,398,656	\$35,995	\$47,333	76.0%

Asian & Pacific Islander Languages include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

Other Indo-European Languages include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

Other Languages include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,275	\$29,300,603	\$47,152,146	\$12,879	\$20,726	62.1%
Spanish	196	\$1,540,489	\$3,321,026	\$7,860	\$16,944	46.4%
Asian & Pacific Islander Languages	15	\$91,054	\$203,708	\$6,070	\$13,581	44.7%
Other Indo-European Languages	1	\$426	\$18,531	\$426	\$18,531	2.3%
Other Languages	12	\$335,408	\$419,030	\$27,951	\$34,919	80.0%
Totals:	2,499	\$31,267,979	\$51,114,441	\$12,512	\$20,454	61.2%

For Birth to age 2 years, inclusive

English	368	\$1,252,425	\$2,201,691	\$3,403	\$5,983	56.9%
Spanish	44	\$140,695	\$332,344	\$3,198	\$7,553	42.3%
Asian & Pacific Islander Languages	1	\$2,526	\$5,563	\$2,526	\$5,563	45.4%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	413	\$1,395,646	\$2,539,597	\$3,379	\$6,149	55.0%

For age 3 years to 21 years, inclusive

English	1,244	\$11,482,789	\$21,162,972	\$9,231	\$17,012	54.3%
Spanish	122	\$851,349	\$2,050,243	\$6,978	\$16,805	41.5%
Asian & Pacific Islander Languages	12	\$78,525	\$185,058	\$6,544	\$15,421	42.4%
Other Indo-European Languages	1	\$426	\$18,531	\$426	\$18,531	2.3%
Other Languages	3	\$10,951	\$21,967	\$3,650	\$7,322	49.9%
Totals:	1,382	\$12,424,040	\$23,438,771	\$8,990	\$16,960	53.0%

For age 22 years and older

English	663	\$16,565,388	\$23,787,483	\$24,986	\$35,879	69.6%
Spanish	30	\$548,445	\$938,440	\$18,281	\$31,281	58.4%
Asian & Pacific Islander Languages	2	\$10,002	\$13,087	\$5,001	\$6,544	76.4%
Other Indo-European Languages	0					
Other Languages	9	\$324,457	\$397,063	\$36,051	\$44,118	81.7%
Totals:	704	\$17,448,293	\$25,136,072	\$24,785	\$35,705	69.4%

Asian & Pacific Islander Languages include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

Other Indo-European Languages include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

Other Languages include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	2,314	\$26,100,058	\$44,548,086	\$11,279	\$19,252	58.6%
Independent Living or Supported Living	961	\$36,157,250	\$47,448,348	\$37,625	\$49,374	76.2%
Developmental Center/State Hospital	5	\$5,962	\$31,138	\$1,192	\$6,228	19.1%
Correctional Institution	12	\$72,831	\$106,141	\$6,069	\$8,845	68.6%
Community Care Facility (CCF)	131	\$7,514,721	\$8,662,666	\$57,364	\$66,127	86.7%
ICF Facility & Continuous Nursing	23	\$584,339	\$706,544	\$25,406	\$30,719	82.7%
Skilled Nursing Facility (SNF)	23	\$416,881	\$692,512	\$18,125	\$30,109	60.2%
Foster Home, Children	96	\$368,832	\$657,878	\$3,842	\$6,853	56.1%
Family Home, Adults	89	\$4,799,089	\$5,908,477	\$53,922	\$66,387	81.2%
Psychiatric Treatment Facility	2	\$21,916	\$24,578	\$10,958	\$12,289	89.2%
Rehabilitation Center	2	\$49,751	\$159,024	\$24,875	\$79,512	31.3%
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	4	\$20,899	\$37,567	\$5,225	\$9,392	55.6%
Hospice	0					
Transient/Homeless	22	\$47,410	\$83,528	\$2,155	\$3,797	56.8%
Other	9	\$159,962	\$248,044	\$17,774	\$27,560	64.5%
Totals:	3,693	\$76,319,901	\$109,314,531	\$20,666	\$29,600	69.8%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	370	\$1,316,921	\$2,340,812	\$3,559	\$6,327	56.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	43	\$78,725	\$198,785	\$1,831	\$4,623	39.6%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$3,870	\$6,114	\$3,870	\$6,114	63.3%
Other	0					
Totals:	414	\$1,399,516	\$2,545,711	\$3,380	\$6,149	55.0%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	830	\$16,783,298	\$25,997,884	\$20,221	\$31,323	64.6%
Intellectual Disability (MR)	1,908	\$50,175,871	\$69,300,936	\$26,298	\$36,321	72.4%
Cerebral Palsy (CP)	128	\$2,880,155	\$3,878,735	\$22,501	\$30,303	74.3%
Epilepsy (EP)	67	\$2,242,259	\$3,085,939	\$33,467	\$46,059	72.7%
Category 5 (CAT5)	249	\$3,259,201	\$5,105,838	\$13,089	\$20,505	63.8%
Other (NODX)	511	\$979,117	\$1,945,200	\$1,916	\$3,807	50.3%
Totals:	3,693	\$76,319,901	\$109,314,531	\$20,666	\$29,600	69.8%

For Birth to age 2 years, inclusive

Autism (AU)	40	\$607,489	\$871,300	\$15,187	\$21,783	69.7%
Intellectual Disability (MR)	9	\$25,564	\$66,083	\$2,840	\$7,343	38.7%
Cerebral Palsy (CP)	2	\$4,307	\$5,619	\$2,154	\$2,810	76.6%
Epilepsy (EP)	0					
Category 5 (CAT5)	3	\$22,181	\$78,683	\$7,394	\$26,228	28.2%
Other (NODX)	360	\$739,975	\$1,524,026	\$2,055	\$4,233	48.6%
Totals:	414	\$1,399,516	\$2,545,711	\$3,380	\$6,149	55.0%

For age 3 years to 21 years, inclusive

Autism (AU)	636	\$9,946,465	\$16,936,135	\$15,639	\$26,629	58.7%
Intellectual Disability (MR)	472	\$4,766,637	\$8,217,222	\$10,099	\$17,409	58.0%
Cerebral Palsy (CP)	45	\$399,218	\$616,091	\$8,872	\$13,691	64.8%
Epilepsy (EP)	15	\$94,585	\$230,381	\$6,306	\$15,359	41.1%
Category 5 (CAT5)	122	\$981,259	\$1,915,299	\$8,043	\$15,699	51.2%
Other (NODX)	130	\$140,008	\$281,531	\$1,077	\$2,166	49.7%
Totals:	1,420	\$16,328,173	\$28,196,660	\$11,499	\$19,857	57.9%

For age 22 years and older

Autism (AU)	154	\$6,229,344	\$8,190,448	\$40,450	\$53,185	76.1%
Intellectual Disability (MR)	1,427	\$45,383,669	\$61,017,631	\$31,804	\$42,759	74.4%
Cerebral Palsy (CP)	81	\$2,476,630	\$3,257,024	\$30,576	\$40,210	76.0%
Epilepsy (EP)	52	\$2,147,674	\$2,855,558	\$41,301	\$54,915	75.2%
Category 5 (CAT5)	124	\$2,255,761	\$3,111,856	\$18,192	\$25,096	72.5%
Other (NODX)	21	\$99,134	\$139,643	\$4,721	\$6,650	71.0%
Totals:	1,859	\$58,592,212	\$78,572,160	\$31,518	\$42,266	74.6%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	830	\$16,783,298	\$25,997,884	\$20,221	\$31,323	64.6%
Intellectual Disability (MR)	2,154	\$58,895,163	\$81,457,450	\$27,342	\$37,817	72.3%
Cerebral Palsy (CP)	417	\$14,324,490	\$19,220,579	\$34,351	\$46,093	74.5%
Epilepsy (EP)	505	\$19,959,065	\$27,616,633	\$39,523	\$54,686	72.3%
Category 5 (CAT5)	429	\$7,699,212	\$11,317,380	\$17,947	\$26,381	68.0%
Other (NODX)	511	\$979,117	\$1,945,200	\$1,916	\$3,807	50.3%

For Birth to age 2 years, inclusive

Autism (AU)	40	\$607,489	\$871,300	\$15,187	\$21,783	69.7%
Intellectual Disability (MR)	11	\$37,447	\$109,183	\$3,404	\$9,926	34.3%
Cerebral Palsy (CP)	4	\$10,636	\$17,814	\$2,659	\$4,453	59.7%
Epilepsy (EP)	4	\$37,006	\$55,076	\$9,251	\$13,769	67.2%
Category 5 (CAT5)	6	\$28,448	\$86,263	\$4,741	\$14,377	33.0%
Other (NODX)	360	\$739,975	\$1,524,026	\$2,055	\$4,233	48.6%

For age 3 years to 21 years, inclusive

Autism (AU)	636	\$9,946,465	\$16,936,135	\$15,639	\$26,629	58.7%
Intellectual Disability (MR)	641	\$8,971,080	\$14,482,222	\$13,995	\$22,593	61.9%
Cerebral Palsy (CP)	139	\$1,615,796	\$2,663,365	\$11,624	\$19,161	60.7%
Epilepsy (EP)	130	\$2,483,046	\$3,836,366	\$19,100	\$29,511	64.7%
Category 5 (CAT5)	184	\$1,506,337	\$2,905,287	\$8,187	\$15,790	51.8%
Other (NODX)	130	\$140,008	\$281,531	\$1,077	\$2,166	49.7%

For age 22 years and older

Autism (AU)	154	\$6,229,344	\$8,190,448	\$40,450	\$53,185	76.1%
Intellectual Disability (MR)	1,502	\$49,886,636	\$66,866,045	\$33,213	\$44,518	74.6%
Cerebral Palsy (CP)	274	\$12,698,057	\$16,539,400	\$46,343	\$60,363	76.8%
Epilepsy (EP)	371	\$17,439,013	\$23,725,190	\$47,005	\$63,949	73.5%
Category 5 (CAT5)	239	\$6,164,426	\$8,325,830	\$25,793	\$34,836	74.0%
Other (NODX)	21	\$99,134	\$139,643	\$4,721	\$6,650	71.0%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$77,729,455	\$1,409,554	1.8%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Redwood Coast Regional
Center

Fiscal Year 2014-2015
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Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	518	\$6,230,038	\$11,173,694	\$12,027	\$21,571	55.8%
Autism & Intellectual Disability	215	\$6,753,990	\$9,757,498	\$31,414	\$45,384	69.2%
Autism & Intellectual Disability & Cerebral Palsy	4	\$100,791	\$144,059	\$25,198	\$36,015	70.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$82,504	\$92,627	\$82,504	\$92,627	89.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$161,677	\$226,282	\$80,838	\$113,141	71.4%
Autism & Intellectual Disability & Epilepsy & Category 5	22	\$1,591,881	\$1,903,982	\$72,358	\$86,545	83.6%
Autism & Intellectual Disability & Epilepsy	2	\$28,451	\$32,067	\$14,225	\$16,034	88.7%
Autism & Intellectual Disability & Category 5	3	\$3,964	\$25,529	\$1,321	\$8,510	15.5%
Autism & Cerebral Palsy	2	\$10,193	\$10,454	\$5,096	\$5,227	97.5%
Autism & Cerebral Palsy & Epilepsy						
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$13,176	\$46,934	\$6,588	\$23,467	28.1%
Autism & Epilepsy	24	\$1,246,527	\$1,706,127	\$51,939	\$71,089	73.1%
Autism & Category 5	35	\$560,107	\$878,632	\$16,003	\$25,104	63.7%
Intellectual Disability	1,359	\$29,541,404	\$41,107,502	\$21,738	\$30,248	71.9%
Intellectual Disability & Cerebral Palsy	148	\$5,412,636	\$6,903,302	\$36,572	\$46,644	78.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	124	\$5,333,698	\$7,546,469	\$43,014	\$60,859	70.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$442,916	\$544,712	\$110,729	\$136,178	81.3%
Intellectual Disability & Cerebral Palsy & Category 5	3	\$57,632	\$74,693	\$19,211	\$24,898	77.2%
Intellectual Disability & Epilepsy & Category 5	13	\$522,891	\$698,399	\$40,222	\$53,723	74.9%
Intellectual Disability & Epilepsy	204	\$7,483,164	\$10,569,393	\$36,682	\$51,811	70.8%
Intellectual Disability & Category 5	53	\$1,381,529	\$1,856,467	\$26,067	\$35,028	74.4%
Cerebral Palsy	62	\$1,673,373	\$2,163,475	\$26,990	\$34,895	77.3%
Cerebral Palsy & Epilepsy	29	\$626,228	\$882,701	\$21,594	\$30,438	70.9%
Cerebral Palsy & Epilepsy & Category 5	11	\$201,951	\$302,615	\$18,359	\$27,510	66.7%
Cerebral Palsy & Category 5	26	\$378,603	\$529,943	\$14,562	\$20,382	71.4%
Epilepsy & Category 5	29	\$691,078	\$1,020,799	\$23,830	\$35,200	67.7%
Epilepsy	38	\$1,551,181	\$2,065,140	\$40,821	\$54,346	75.1%
Category 5	249	\$3,259,201	\$5,105,838	\$13,089	\$20,505	63.8%
No Diagnosis	511	\$979,117	\$1,945,200	\$1,916	\$3,807	50.3%
Totals:	3,693	\$76,319,901	\$109,314,531	\$20,666	\$29,600	69.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	42	38	4	9.5%
Black/African-American	75	68	7	9.3%
Filipino	10	10	0	0.0%
Hispanic	428	368	60	14.0%
Native American	224	187	37	16.5%
Other Ethnicity or Race	181	161	20	11.0%
Polynesian	5	4	1	20.0%
White	2,728	2,414	314	11.5%
Totals:	3,693	3,250	443	12.0%

For Birth to age 2 years, inclusive

Asian	2	2	0	0.0%
Black/African-American	9	9	0	0.0%
Filipino	0	0	0	-
Hispanic	82	77	5	6.1%
Native American	31	26	5	16.1%
Other Ethnicity or Race	40	40	0	0.0%
Polynesian	1	0	1	100.0%
White	249	228	21	8.4%
Totals:	414	382	32	7.7%

For age 3 years to 21 years, inclusive

Asian	19	16	3	15.8%
Black/African-American	39	33	6	15.4%
Filipino	8	8	0	0.0%
Hispanic	239	197	42	17.6%
Native American	101	77	24	23.8%
Other Ethnicity or Race	76	61	15	19.7%
Polynesian	3	3	0	0.0%
White	935	753	182	19.5%
Totals:	1,420	1,148	272	19.2%

For age 22 years and older

Asian	21	20	1	4.8%
Black/African-American	27	26	1	3.7%
Filipino	2	2	0	0.0%
Hispanic	107	94	13	12.1%
Native American	92	84	8	8.7%
Other Ethnicity or Race	65	60	5	7.7%
Polynesian	1	1	0	0.0%
White	1,544	1,433	111	7.2%
Totals:	1,859	1,720	139	7.5%

**Consumers with No Purchase of Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	830	713	117	14.1%
Intellectual Disability (MR)	1,908	1,684	224	11.7%
Cerebral Palsy (CP)	128	107	21	16.4%
Epilepsy (EP)	67	60	7	10.4%
Category 5 (CAT5)	249	211	38	15.3%
Other (NODX)	511	475	36	7.0%
Totals:	3,693	3,250	443	12.0%

For Birth to age 2 years, inclusive

Autism (AU)	40	40	0	0.0%
Intellectual Disability (MR)	9	9	0	0.0%
Cerebral Palsy (CP)	2	2	0	0.0%
Epilepsy (EP)	0	0	0	-
Category 5 (CAT5)	3	3	0	0.0%
Other (NODX)	360	328	32	8.9%
Totals:	414	382	32	7.7%

For age 3 years to 21 years, inclusive

Autism (AU)	636	528	108	17.0%
Intellectual Disability (MR)	472	356	116	24.6%
Cerebral Palsy (CP)	45	31	14	31.1%
Epilepsy (EP)	15	9	6	40.0%
Category 5 (CAT5)	122	98	24	19.7%
Other (NODX)	130	126	4	3.1%
Totals:	1,420	1,148	272	19.2%

For age 22 years and older

Autism (AU)	154	145	9	5.8%
Intellectual Disability (MR)	1,427	1,319	108	7.6%
Cerebral Palsy (CP)	81	74	7	8.6%
Epilepsy (EP)	52	51	1	1.9%
Category 5 (CAT5)	124	110	14	11.3%
Other (NODX)	21	21	0	0.0%
Totals:	1,859	1,720	139	7.5%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

<i>For All Ages</i> Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	518	445	73	14.1%
Autism & Intellectual Disability	215	180	35	16.3%
Autism & Intellectual Disability & Cerebral Palsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy	22	21	1	4.5%
Autism & Intellectual Disability & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	24	23	1	4.2%
Autism & Category 5	35	29	6	17.1%
Intellectual Disability	1,359	1,189	170	12.5%
Intellectual Disability & Cerebral Palsy	148	133	15	10.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	124	111	13	10.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	3	3	0	0.0%
Intellectual Disability & Epilepsy & Category 5	13	11	2	15.4%
Intellectual Disability & Epilepsy	204	190	14	6.9%
Intellectual Disability & Category 5	53	43	10	18.9%
Cerebral Palsy	62	51	11	17.7%
Cerebral Palsy & Epilepsy	29	24	5	17.2%
Cerebral Palsy & Epilepsy & Category 5	11	9	2	18.2%
Cerebral Palsy & Category 5	26	23	3	11.5%
Epilepsy & Category 5	29	25	4	13.8%
Epilepsy	38	35	3	7.9%
Category 5	249	211	38	15.3%
No Diagnosis	511	475	36	7.0%
Totals:	3,693	3,250	443	12.0%

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**Consumers with No Purchase of Services
by Residence**

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	2,314	1,930	384	16.6%
Independent Living or Supported Living	961	933	28	2.9%
Developmental Center/State Hospital	5	5	0	0.0%
Correctional Institution	12	10	2	16.7%
Community Care Facility (CCF)	131	131	0	0.0%
ICF Facility & Continuous Nursing	23	23	0	0.0%
Skilled Nursing Facility (SNF)	23	17	6	26.1%
Foster Home, Children	96	81	15	15.6%
Family Home, Adults	89	89	0	0.0%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	2	2	0	0.0%
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	4	4	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	22	15	7	31.8%
Other	9	8	1	11.1%
Totals:	3,693	3,250	443	12.0%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	370	338	32	8.6%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	43	43	0	0.0%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	1	1	0	0.0%
Other	0	0	0	-
Totals:	414	382	32	7.7%

**Consumers with No Purchase of Services
by Language**

<i>For All Ages</i> Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	10	6	4	40.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	3,449	3,023	426	12.4%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	2	2	0	0.0%
SPANISH	208	197	11	5.3%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	1	1	0	0.0%
MANDARIN CHINESE	0	0	0	-
JAPANESE	0	0	0	-
VIETNAMESE	2	2	0	0.0%
KOREAN	2	1	1	50.0%
LAOTIAN	3	3	0	0.0%
CAMBODIAN	0	0	0	-
OTHER ASIAN	0	0	0	-
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	6	5	1	16.7%
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	0	0	0	-
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	0	0	0	-
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	1	1	0	0.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	8	8	0	0.0%
Totals:	3,693	3,250	443	12.0%

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**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	830	713	117	14.1%
Intellectual Disability (MR)	2,154	1,894	260	12.1%
Cerebral Palsy (CP)	417	368	49	11.8%
Epilepsy (EP)	505	459	46	9.1%
Category 5 (CAT5)	429	363	66	15.4%
Other (NODX)	511	475	36	7.0%

For Birth to age 2 years, inclusive

Autism (AU)	40	40	0	0.0%
Intellectual Disability (MR)	11	11	0	0.0%
Cerebral Palsy (CP)	4	4	0	0.0%
Epilepsy (EP)	4	4	0	0.0%
Category 5 (CAT5)	6	6	0	0.0%
Other (NODX)	360	328	32	8.9%

For age 3 years to 21 years, inclusive

Autism (AU)	636	528	108	17.0%
Intellectual Disability (MR)	641	490	151	23.6%
Cerebral Palsy (CP)	139	107	32	23.0%
Epilepsy (EP)	130	106	24	18.5%
Category 5 (CAT5)	184	141	43	23.4%
Other (NODX)	130	126	4	3.1%

For age 22 years and older

Autism (AU)	154	145	9	5.8%
Intellectual Disability (MR)	1,502	1,393	109	7.3%
Cerebral Palsy (CP)	274	257	17	6.2%
Epilepsy (EP)	371	349	22	5.9%
Category 5 (CAT5)	239	216	23	9.6%
Other (NODX)	21	21	0	0.0%

No Insurance Expenditure Reports Disclaimer

Every effort has been made to ensure that the information reported on the Purchase Of Services ('POS') expenditures reports is accurate. Redwood Coast Regional Center assumes no responsibility for errors or omissions in these reports. Redwood Coast Regional Center has determined that it had zero (\$0) insurance-related POS expenditures during fiscal year 2015. As such, there are no insurance-related POS expenditures reports to publish for fiscal year 2015.