

## REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

The following pages provide information for the Redwood Coast Regional Center's purchase of service (POS) data for the 2015-16 fiscal year as required by section 4519.5 of the Welfare and Institutions Code. We encourage readers to review all of the information including these first pages that indicate some of the limitations of this data.

### 1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2015-16 based on regional center POS state claim data that was provided to DDS as of December 31, 2016. The regional center may still make payments for services provided to Clients during FY 2015-16 up until June 2018.

### 2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2015-16. Additionally, the data includes clients who may not have received any services beyond case management services.

### 3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract." Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2015-16.

#### 4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

#### 5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary report Purchase of Service Expenditures by Diagnosis and the report Consumers with No Purchase of Service by Diagnosis these clients will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the "Autism" and the "Epilepsy" categories. Therefore, the sum of the clients reported in all categories will be more than the total number of clients served by the regional center.

#### 6. "Category 5" Clients

Clients listed in "Category 5," according to Welfare and Institutions Code section 4512, are individuals who have, "...disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature."

#### 7. Individual Program Plan

All services provided through the regional center are a result of a planning team that included the client, family members, others invited by the client and a Redwood Coast Regional Center service coordinator.

#### 8. Ethnicity

The ethnicity groups were provided by the Department of Developmental Services (DDS) and were based on previous groups used by DDS in reporting client demographic data.

#### 9. Residence

Data regarding the residences of clients is also included. In many cases the cost of services for a client is affected by where the client lives. For example, clients living in the home of a parent or guardian will generally have a lower cost than a client who is not living with a parent or guardian.

## 10. Insurance Copayments and Coinsurance

Beginning with the passage of Senate Bill 946, language was added to section 4659.1 of the Welfare and Institutions Code which authorized regional centers to pay any applicable copayment or coinsurance associated with the service or support for which a parent, guardian, or care giver is responsible. These payments are related to services provided to individuals with a diagnosis of autism. Section 4519.6 of the Welfare and Institutions Code added language that requires that regional centers collect and compile data regarding copayments and coinsurance.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	46	\$941,167	\$1,571,043	\$20,460	\$34,153	59.9%
Black/African-American	81	\$1,136,562	\$1,918,400	\$14,032	\$23,684	59.2%
Filipino	10	\$186,821	\$293,585	\$18,682	\$29,359	63.6%
Hispanic	489	\$5,299,242	\$9,985,055	\$10,837	\$20,419	53.1%
Native American	239	\$3,394,688	\$5,084,638	\$14,204	\$21,275	66.8%
Other Ethnicity or Race	185	\$2,456,358	\$4,340,912	\$13,278	\$23,464	56.6%
Polynesian	6	\$28,202	\$118,861	\$4,700	\$19,810	23.7%
White	2,925	\$69,333,197	\$99,009,326	\$23,704	\$33,849	70.0%
<b>Totals:</b>	<b>3,981</b>	<b>\$82,776,239</b>	<b>\$122,321,819</b>	<b>\$20,793</b>	<b>\$30,726</b>	<b>67.7%</b>

**For Birth to age 2 years, inclusive**

Asian	2	\$3,890	\$5,444	\$1,945	\$2,722	71.5%
Black/African-American	11	\$40,574	\$79,986	\$3,689	\$7,271	50.7%
Filipino	0					
Hispanic	103	\$432,785	\$872,689	\$4,202	\$8,473	49.6%
Native American	38	\$85,622	\$206,436	\$2,253	\$5,433	41.5%
Other Ethnicity or Race	29	\$136,485	\$241,410	\$4,706	\$8,325	56.5%
Polynesian	1	\$1,237	\$1,298	\$1,237	\$1,298	95.3%
White	303	\$1,369,526	\$2,430,954	\$4,520	\$8,023	56.3%
<b>Totals:</b>	<b>487</b>	<b>\$2,070,120</b>	<b>\$3,838,217</b>	<b>\$4,251</b>	<b>\$7,881</b>	<b>53.9%</b>

**For age 3 years to 21 years, inclusive**

Asian	23	\$166,268	\$367,619	\$7,229	\$15,983	45.2%
Black/African-American	42	\$249,095	\$641,216	\$5,931	\$15,267	38.8%
Filipino	7	\$143,008	\$229,235	\$20,430	\$32,748	62.4%
Hispanic	274	\$1,521,654	\$4,098,054	\$5,553	\$14,956	37.1%
Native American	105	\$755,967	\$1,480,912	\$7,200	\$14,104	51.0%
Other Ethnicity or Race	87	\$389,299	\$945,502	\$4,475	\$10,868	41.2%
Polynesian	3	\$16,664	\$83,197	\$5,555	\$27,732	20.0%
White	1,047	\$11,561,272	\$20,444,967	\$11,042	\$19,527	56.5%
<b>Totals:</b>	<b>1,588</b>	<b>\$14,803,225</b>	<b>\$28,290,702</b>	<b>\$9,322</b>	<b>\$17,815</b>	<b>52.3%</b>

**For age 22 years and older**

Asian	21	\$771,009	\$1,197,979	\$36,715	\$57,047	64.4%
Black/African-American	28	\$846,893	\$1,197,198	\$30,246	\$42,757	70.7%
Filipino	3	\$43,814	\$64,351	\$14,605	\$21,450	68.1%
Hispanic	112	\$3,344,803	\$5,014,313	\$29,864	\$44,771	66.7%
Native American	96	\$2,553,100	\$3,397,290	\$26,595	\$35,388	75.2%
Other Ethnicity or Race	69	\$1,930,574	\$3,153,999	\$27,979	\$45,710	61.2%
Polynesian	2	\$10,302	\$34,365	\$5,151	\$17,183	30.0%
White	1,575	\$56,402,399	\$76,133,405	\$35,811	\$48,339	74.1%
<b>Totals:</b>	<b>1,906</b>	<b>\$65,902,894</b>	<b>\$90,192,900</b>	<b>\$34,577</b>	<b>\$47,321</b>	<b>73.1%</b>

**Total Annual Expenditures and Authorized Services  
by Language**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	10	\$195,439	\$448,720	\$19,544	\$44,872	43.6%
Other Sign Language	0					
English	3,710	\$79,928,983	\$116,558,132	\$21,544	\$31,417	68.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$159,013	\$176,051	\$159,013	\$176,051	90.3%
Spanish	230	\$2,007,057	\$4,322,730	\$8,726	\$18,794	46.4%
Other Latin	0					
Cantonese Chinese	1	\$663	\$6,686	\$663	\$6,686	9.9%
Mandarin Chinese	0					
Japanese	0					
Vietnamese	2	\$50,407	\$112,573	\$25,204	\$56,286	44.8%
Korean	2	\$28,184	\$84,698	\$14,092	\$42,349	33.3%
Laotian	4	\$22,948	\$52,019	\$5,737	\$13,005	44.1%
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	10	\$15,513	\$30,403	\$1,551	\$3,040	51.0%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$3,825	\$7,163	\$3,825	\$7,163	53.4%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	2	\$32,087	\$65,414	\$16,043	\$32,707	49.1%
Other Indo-Iranian Language	1	\$18,452	\$49,491	\$18,452	\$49,491	37.3%
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	7	\$313,667	\$407,741	\$44,810	\$58,249	76.9%
<b>Totals:</b>	<b>3,981</b>	<b>\$82,776,239</b>	<b>\$122,321,819</b>	<b>\$20,793</b>	<b>\$30,726</b>	<b>67.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language**

*For Birth to age 2 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	425	\$1,834,319	\$3,338,381	\$4,316	\$7,855	54.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	60	\$233,845	\$491,858	\$3,897	\$8,198	47.5%
Other Latin	0					
Cantonese Chinese	1	\$663	\$6,686	\$663	\$6,686	9.9%
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	1	\$1,293	\$1,293	\$1,293	\$1,293	100.0%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>487</b>	<b>\$2,070,120</b>	<b>\$3,838,217</b>	<b>\$4,251</b>	<b>\$7,881</b>	<b>53.9%</b>

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**Total Annual Expenditures and Authorized Services  
by Language**

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$4,811	\$11,071	\$2,405	\$5,535	43.5%
Other Sign Language	0					
English	1,446	\$13,936,873	\$25,849,617	\$9,638	\$17,877	53.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	123	\$704,900	\$2,066,551	\$5,731	\$16,801	34.1%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$29,216	\$59,074	\$29,216	\$59,074	49.5%
Korean	2	\$28,184	\$84,698	\$14,092	\$42,349	33.3%
Laotian	3	\$13,679	\$39,180	\$4,560	\$13,060	34.9%
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	7	\$6,203	\$20,839	\$886	\$2,977	29.8%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	2	\$32,087	\$65,414	\$16,043	\$32,707	49.1%
Other Indo-Iranian Language	1	\$18,452	\$49,491	\$18,452	\$49,491	37.3%
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	1	\$28,822	\$44,769	\$28,822	\$44,769	64.4%
<b>Totals:</b>	<b>1,588</b>	<b>\$14,803,225</b>	<b>\$28,290,702</b>	<b>\$9,322</b>	<b>\$17,815</b>	<b>52.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language**

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	8	\$190,628	\$437,650	\$23,829	\$54,706	43.6%
Other Sign Language	0					
English	1,839	\$64,157,791	\$87,370,134	\$34,887	\$47,510	73.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$159,013	\$176,051	\$159,013	\$176,051	90.3%
Spanish	47	\$1,068,313	\$1,764,322	\$22,730	\$37,539	60.6%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$21,191	\$53,498	\$21,191	\$53,498	39.6%
Korean	0					
Laotian	1	\$9,269	\$12,839	\$9,269	\$12,839	72.2%
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	2	\$8,018	\$8,271	\$4,009	\$4,135	96.9%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$3,825	\$7,163	\$3,825	\$7,163	53.4%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	6	\$284,845	\$362,972	\$47,474	\$60,495	78.5%
<b>Totals:</b>	<b>1,906</b>	<b>\$65,902,894</b>	<b>\$90,192,900</b>	<b>\$34,577</b>	<b>\$47,321</b>	<b>73.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$195,439	\$448,720	43.6%				\$4,811	\$11,071	43.5%	\$190,628	\$437,650	43.6%
Other Sign Language												
English	\$79,928,983	\$116,558,132	68.6%	\$1,834,319	\$3,338,381	54.9%	\$13,936,873	\$25,849,617	53.9%	\$64,157,791	\$87,370,134	73.4%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese	\$159,013	\$176,051	90.3%							\$159,013	\$176,051	90.3%
Spanish	\$2,007,057	\$4,322,730	46.4%	\$233,845	\$491,858	47.5%	\$704,900	\$2,066,551	34.1%	\$1,068,313	\$1,764,322	60.6%
Other Latin												
Cantonese Chinese	\$663	\$6,686	9.9%	\$663	\$6,686	9.9%						
Mandarin Chinese												
Japanese												
Vietnamese	\$50,407	\$112,573	44.8%				\$29,216	\$59,074	49.5%	\$21,191	\$53,498	39.6%
Korean	\$28,184	\$84,698	33.3%				\$28,184	\$84,698	33.3%			
Laotian	\$22,948	\$52,019	44.1%				\$13,679	\$39,180	34.9%	\$9,269	\$12,839	72.2%
Cambodian												
Other Asian												
Dutch												
German												
Hmong	\$15,513	\$30,403	51.0%	\$1,293	\$1,293	100.0%	\$6,203	\$20,839	29.8%	\$8,018	\$8,271	96.9%
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog	\$3,825	\$7,163	53.4%							\$3,825	\$7,163	53.4%
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)	\$32,087	\$65,414	49.1%				\$32,087	\$65,414	49.1%			
Other Indo-Iranian Language	\$18,452	\$49,491	37.3%				\$18,452	\$49,491	37.3%			
Danish												
Norwegian												
Swedish												
Othor Scandinavian												
All Other Languages	\$313,667	\$407,741	76.9%				\$28,822	\$44,769	64.4%	\$284,845	\$362,972	78.5%
<b>Totals:</b>	<b>\$82,776,239</b>	<b>\$122,321,819</b>	<b>67.7%</b>	<b>\$2,070,120</b>	<b>\$3,838,217</b>	<b>53.9%</b>	<b>\$14,803,225</b>	<b>\$28,290,702</b>	<b>52.3%</b>	<b>\$65,902,894</b>	<b>\$90,192,900</b>	<b>73.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	4	\$27,532	\$82,102	\$6,883	\$20,525	33.5%
Home of Parent or Guardian	2,593	\$26,877,917	\$49,736,782	\$10,366	\$19,181	54.0%
Independent Living or Supported Living	986	\$40,992,605	\$54,230,262	\$41,575	\$55,000	75.6%
Developmental Center/State Hospital	7	\$2,983	\$3,758	\$426	\$537	79.4%
Correctional Institution	5	\$73,079	\$94,621	\$14,616	\$18,924	77.2%
Community Care Facility (CCF)	131	\$8,142,387	\$9,522,357	\$62,156	\$72,690	85.5%
ICF Facility & Continuous Nursing	20	\$458,832	\$614,272	\$22,942	\$30,714	74.7%
Skilled Nursing Facility (SNF)	22	\$536,531	\$858,759	\$24,388	\$39,034	62.5%
Foster Home, Children	81	\$298,932	\$517,279	\$3,691	\$6,386	57.8%
Family Home, Adults	88	\$5,079,805	\$6,166,419	\$57,725	\$70,073	82.4%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$12,353	\$22,826	\$12,353	\$22,826	54.1%
Hospice	0					
Transient/Homeless	29	\$124,056	\$272,272	\$4,278	\$9,389	45.6%
Other	14	\$149,227	\$200,112	\$10,659	\$14,294	74.6%
<b>Totals:</b>	<b>3,981</b>	<b>\$82,776,239</b>	<b>\$122,321,819</b>	<b>\$20,793</b>	<b>\$30,726</b>	<b>67.7%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	442	\$1,960,622	\$3,641,636	\$4,436	\$8,239	53.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	44	\$109,341	\$195,187	\$2,485	\$4,436	56.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$157	\$1,394	\$157	\$1,394	11.3%
Other	0					
<b>Totals:</b>	<b>487</b>	<b>\$2,070,120</b>	<b>\$3,838,217</b>	<b>\$4,251</b>	<b>\$7,881</b>	<b>53.9%</b>

**Total Annual Expenditures and Authorized Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	1,501	\$10,933,265	\$23,571,008	\$7,284	\$15,704	46.4%
Independent Living or Supported Living	24	\$2,047,300	\$2,563,200	\$85,304	\$106,800	79.9%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	12	\$1,235,415	\$1,349,159	\$102,951	\$112,430	91.6%
ICF Facility & Continuous Nursing	1	\$2,302	\$5,013	\$2,302	\$5,013	45.9%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	37	\$189,591	\$322,092	\$5,124	\$8,705	58.9%
Family Home, Adults	8	\$353,338	\$391,051	\$44,167	\$48,881	90.4%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	4	\$42,015	\$88,039	\$10,504	\$22,010	47.7%
Other	1	\$0	\$1,140	\$0	\$1,140	0.0%
<b>Totals:</b>	<b>1,588</b>	<b>\$14,803,225</b>	<b>\$28,290,702</b>	<b>\$9,322</b>	<b>\$17,815</b>	<b>52.3%</b>

**For age 22 years and older**

Out-of-State	4	\$27,532	\$82,102	\$6,883	\$20,525	33.5%
Home of Parent or Guardian	650	\$13,984,031	\$22,524,138	\$21,514	\$34,653	62.1%
Independent Living or Supported Living	962	\$38,945,305	\$51,667,062	\$40,484	\$53,708	75.4%
Developmental Center/State Hospital	7	\$2,983	\$3,758	\$426	\$537	79.4%
Correctional Institution	5	\$73,079	\$94,621	\$14,616	\$18,924	77.2%
Community Care Facility (CCF)	119	\$6,906,972	\$8,173,198	\$58,042	\$68,682	84.5%
ICF Facility & Continuous Nursing	19	\$456,530	\$609,259	\$24,028	\$32,066	74.9%
Skilled Nursing Facility (SNF)	22	\$536,531	\$858,759	\$24,388	\$39,034	62.5%
Foster Home, Children	0					
Family Home, Adults	80	\$4,726,467	\$5,775,368	\$59,081	\$72,192	81.8%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$12,353	\$22,826	\$12,353	\$22,826	54.1%
Hospice	0					
Transient/Homeless	24	\$81,884	\$182,839	\$3,412	\$7,618	44.8%
Other	13	\$149,227	\$198,972	\$11,479	\$15,306	75.0%
<b>Totals:</b>	<b>1,906</b>	<b>\$65,902,894</b>	<b>\$90,192,900</b>	<b>\$34,577</b>	<b>\$47,321</b>	<b>73.1%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,027	\$17,420,972	\$29,505,593	\$16,963	\$28,730	59.0%
Intellectual Disability	1,919	\$55,332,053	\$77,255,127	\$28,834	\$40,258	71.6%
Cerebral Palsy	133	\$3,081,067	\$4,419,818	\$23,166	\$33,232	69.7%
Epilepsy	64	\$2,266,449	\$3,155,280	\$35,413	\$49,301	71.8%
Category 5	253	\$3,171,862	\$5,185,179	\$12,537	\$20,495	61.2%
Other	585	\$1,503,836	\$2,800,822	\$2,571	\$4,788	53.7%
<b>Totals:</b>	<b>3,981</b>	<b>\$82,776,239</b>	<b>\$122,321,819</b>	<b>\$20,793</b>	<b>\$30,726</b>	<b>67.7%</b>

**For Birth to age 2 years, inclusive**

Autism	47	\$748,583	\$1,288,033	\$15,927	\$27,405	58.1%
Intellectual Disability	9	\$43,321	\$90,969	\$4,813	\$10,108	47.6%
Cerebral Palsy	2	\$6,634	\$12,095	\$3,317	\$6,048	54.9%
Epilepsy	0					
Category 5	1	\$12,994	\$39,992	\$12,994	\$39,992	32.5%
Other	428	\$1,258,589	\$2,407,127	\$2,941	\$5,624	52.3%
<b>Totals:</b>	<b>487</b>	<b>\$2,070,120</b>	<b>\$3,838,217</b>	<b>\$4,251</b>	<b>\$7,881</b>	<b>53.9%</b>

**For age 3 years to 21 years, inclusive**

Autism	790	\$8,702,560	\$17,250,397	\$11,016	\$21,836	50.4%
Intellectual Disability	472	\$4,728,991	\$8,197,841	\$10,019	\$17,368	57.7%
Cerebral Palsy	49	\$414,972	\$656,284	\$8,469	\$13,394	63.2%
Epilepsy	16	\$74,445	\$307,668	\$4,653	\$19,229	24.2%
Category 5	125	\$723,973	\$1,630,732	\$5,792	\$13,046	44.4%
Other	136	\$158,284	\$247,781	\$1,164	\$1,822	63.9%
<b>Totals:</b>	<b>1,588</b>	<b>\$14,803,225</b>	<b>\$28,290,702</b>	<b>\$9,322</b>	<b>\$17,815</b>	<b>52.3%</b>

**For age 22 years and older**

Autism	190	\$7,969,829	\$10,967,163	\$41,946	\$57,722	72.7%
Intellectual Disability	1,438	\$50,559,741	\$68,966,317	\$35,160	\$47,960	73.3%
Cerebral Palsy	82	\$2,659,461	\$3,751,440	\$32,432	\$45,749	70.9%
Epilepsy	48	\$2,192,004	\$2,847,613	\$45,667	\$59,325	77.0%
Category 5	127	\$2,434,895	\$3,514,455	\$19,172	\$27,673	69.3%
Other	21	\$86,964	\$145,913	\$4,141	\$6,948	59.6%
<b>Totals:</b>	<b>1,906</b>	<b>\$65,902,894</b>	<b>\$90,192,900</b>	<b>\$34,577</b>	<b>\$47,321</b>	<b>73.1%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	688	\$6,667,634	\$13,587,592	\$9,691	\$19,749	49.1%
Autism & Intellectual Disability	225	\$6,470,133	\$9,841,583	\$28,756	\$43,740	65.7%
Autism & Intellectual Disability & Cerebral Palsy	5	\$176,546	\$250,065	\$35,309	\$50,013	70.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$4,594	\$45,328	\$4,594	\$45,328	10.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$181,879	\$230,529	\$60,626	\$76,843	78.9%
Autism & Intellectual Disability	23	\$1,962,308	\$2,694,741	\$85,318	\$117,163	72.8%
Autism & Intellectual Disability & Category 5	2	\$4,661	\$6,503	\$2,331	\$3,252	71.7%
Autism & Cerebral Palsy	4	\$4,952	\$21,633	\$1,238	\$5,408	22.9%
Autism & Cerebral Palsy & Epilepsy	2	\$5,679	\$9,284	\$2,840	\$4,642	61.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$8,204	\$15,107	\$4,102	\$7,554	54.3%
Autism & Epilepsy	30	\$1,347,328	\$1,818,852	\$44,911	\$60,628	74.1%
Autism & Category 5	42	\$587,052	\$984,374	\$13,977	\$23,437	59.6%
Intellectual Disability	1,390	\$32,237,393	\$45,536,862	\$23,192	\$32,760	70.8%
Intellectual Disability & Cerebral Palsy	140	\$6,039,801	\$7,559,087	\$43,141	\$53,993	79.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	119	\$6,160,748	\$8,829,897	\$51,771	\$74,201	69.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$459,600	\$642,585	\$114,900	\$160,646	71.5%
Intellectual Disability & Cerebral Palsy & Category 5	3	\$56,013	\$74,236	\$18,671	\$24,745	75.5%
Intellectual Disability & Epilepsy & Category 5	14	\$758,147	\$995,131	\$54,153	\$71,081	76.2%
Intellectual Disability & Epilepsy	200	\$8,157,023	\$11,633,195	\$40,785	\$58,166	70.1%
Intellectual Disability & Category 5	49	\$1,463,328	\$1,984,133	\$29,864	\$40,493	73.8%
Cerebral Palsy	62	\$1,599,375	\$2,166,416	\$25,796	\$34,942	73.8%
Cerebral Palsy & Epilepsy	32	\$812,651	\$1,183,743	\$25,395	\$36,992	68.7%
Cerebral Palsy & Epilepsy & Category 5	13	\$282,647	\$539,887	\$21,742	\$41,530	52.4%
Cerebral Palsy & Category 5	26	\$386,394	\$529,772	\$14,861	\$20,376	72.9%
Epilepsy & Category 5	27	\$715,801	\$1,030,177	\$26,511	\$38,155	69.5%
Epilepsy	37	\$1,550,648	\$2,125,103	\$41,909	\$57,435	73.0%
Category 5	253	\$3,171,862	\$5,185,179	\$12,537	\$20,495	61.2%
No Diagnosis	585	\$1,503,836	\$2,800,822	\$2,571	\$4,788	53.7%
<b>Totals:</b>	<b>3,981</b>	<b>\$82,776,239</b>	<b>\$122,321,819</b>	<b>\$20,793</b>	<b>\$30,726</b>	<b>67.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	44	\$697,517	\$1,185,354	\$15,853	\$26,940	58.8%
Autism & Intellectual Disability	1	\$28,279	\$67,929	\$28,279	\$67,929	41.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$22,787	\$34,751	\$11,393	\$17,375	65.6%
Intellectual Disability	7	\$21,025	\$54,945	\$3,004	\$7,849	38.3%
Intellectual Disability & Cerebral Palsy	1	\$22,296	\$36,024	\$22,296	\$36,024	61.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$1,910	\$3,745	\$1,910	\$3,745	51.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	1	\$4,724	\$8,350	\$4,724	\$8,350	56.6%
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$12,994	\$39,992	\$12,994	\$39,992	32.5%
No Diagnosis	428	\$1,258,589	\$2,407,127	\$2,941	\$5,624	52.3%
<b>Totals:</b>	<b>487</b>	<b>\$2,070,120</b>	<b>\$3,838,217</b>	<b>\$4,251</b>	<b>\$7,881</b>	<b>53.9%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	561	\$4,445,248	\$10,180,044	\$7,924	\$18,146	43.7%
Autism & Intellectual Disability	155	\$2,638,289	\$4,656,958	\$17,021	\$30,045	56.7%
Autism & Intellectual Disability & Cerebral Palsy	3	\$47,341	\$74,911	\$15,780	\$24,970	63.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$4,594	\$45,328	\$4,594	\$45,328	10.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	7	\$253,440	\$308,161	\$36,206	\$44,023	82.2%
Autism & Intellectual Disability & Category 5	1	\$2,791	\$4,633	\$2,791	\$4,633	60.2%
Autism & Cerebral Palsy	3	\$3,066	\$16,454	\$1,022	\$5,485	18.6%
Autism & Cerebral Palsy & Epilepsy	2	\$5,679	\$9,284	\$2,840	\$4,642	61.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy	22	\$977,463	\$1,317,363	\$44,430	\$59,880	74.2%
Autism & Category 5	34	\$324,649	\$637,259	\$9,548	\$18,743	50.9%
Intellectual Disability	344	\$3,184,478	\$5,378,883	\$9,257	\$15,636	59.2%
Intellectual Disability & Cerebral Palsy	48	\$682,393	\$1,070,795	\$14,217	\$22,308	63.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	34	\$518,042	\$1,027,957	\$15,237	\$30,234	50.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	4	\$23,767	\$42,842	\$5,942	\$10,711	55.5%
Intellectual Disability & Epilepsy	37	\$318,838	\$662,879	\$8,617	\$17,916	48.1%
Intellectual Disability & Category 5	5	\$1,473	\$14,485	\$295	\$2,897	10.2%
Cerebral Palsy	20	\$320,847	\$455,530	\$16,042	\$22,777	70.4%
Cerebral Palsy & Epilepsy	12	\$35,852	\$86,038	\$2,988	\$7,170	41.7%
Cerebral Palsy & Epilepsy & Category 5	4	\$31,501	\$59,463	\$7,875	\$14,866	53.0%
Cerebral Palsy & Category 5	13	\$26,772	\$55,253	\$2,059	\$4,250	48.5%
Epilepsy & Category 5	10	\$45,412	\$157,872	\$4,541	\$15,787	28.8%
Epilepsy	6	\$29,033	\$149,795	\$4,839	\$24,966	19.4%
Category 5	125	\$723,973	\$1,630,732	\$5,792	\$13,046	44.4%
No Diagnosis	136	\$158,284	\$247,781	\$1,164	\$1,822	63.9%
<b>Totals:</b>	<b>1,588</b>	<b>\$14,803,225</b>	<b>\$28,290,702</b>	<b>\$9,322</b>	<b>\$17,815</b>	<b>52.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	83	\$1,524,869	\$2,222,195	\$18,372	\$26,773	68.6%
Autism & Intellectual Disability	69	\$3,803,566	\$5,116,696	\$55,124	\$74,155	74.3%
Autism & Intellectual Disability & Cerebral Palsy	2	\$129,205	\$175,153	\$64,603	\$87,577	73.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$181,879	\$230,529	\$60,626	\$76,843	78.9%
Autism & Intellectual Disability	16	\$1,708,868	\$2,386,580	\$106,804	\$149,161	71.6%
Autism & Intellectual Disability & Category 5	1	\$1,870	\$1,870	\$1,870	\$1,870	100.0%
Autism & Cerebral Palsy	1	\$1,886	\$5,179	\$1,886	\$5,179	36.4%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$8,204	\$15,107	\$8,204	\$15,107	54.3%
Autism & Epilepsy	8	\$369,865	\$501,489	\$46,233	\$62,686	73.8%
Autism & Category 5	6	\$239,617	\$312,364	\$39,936	\$52,061	76.7%
Intellectual Disability	1,039	\$29,031,889	\$40,103,035	\$27,942	\$38,598	72.4%
Intellectual Disability & Cerebral Palsy	91	\$5,335,112	\$6,452,267	\$58,628	\$70,904	82.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	84	\$5,642,707	\$7,801,940	\$67,175	\$92,880	72.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$459,600	\$642,585	\$114,900	\$160,646	71.5%
Intellectual Disability & Cerebral Palsy & Category 5	3	\$56,013	\$74,236	\$18,671	\$24,745	75.5%
Intellectual Disability & Epilepsy & Category 5	10	\$734,380	\$952,289	\$73,438	\$95,229	77.1%
Intellectual Disability & Epilepsy	163	\$7,838,185	\$10,970,316	\$48,087	\$67,303	71.4%
Intellectual Disability & Category 5	44	\$1,461,855	\$1,969,649	\$33,224	\$44,765	74.2%
Cerebral Palsy	41	\$1,276,618	\$1,707,140	\$31,137	\$41,638	74.8%
Cerebral Palsy & Epilepsy	20	\$776,799	\$1,097,706	\$38,840	\$54,885	70.8%
Cerebral Palsy & Epilepsy & Category 5	8	\$246,422	\$472,074	\$30,803	\$59,009	52.2%
Cerebral Palsy & Category 5	13	\$359,623	\$474,519	\$27,663	\$36,501	75.8%
Epilepsy & Category 5	17	\$670,389	\$872,305	\$39,435	\$51,312	76.9%
Epilepsy	31	\$1,521,616	\$1,975,308	\$49,084	\$63,720	77.0%
Category 5	127	\$2,434,895	\$3,514,455	\$19,172	\$27,673	69.3%
No Diagnosis	21	\$86,964	\$145,913	\$4,141	\$6,948	59.6%
<b>Totals:</b>	<b>1,906</b>	<b>\$65,902,894</b>	<b>\$90,192,900</b>	<b>\$34,577</b>	<b>\$47,321</b>	<b>73.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,027	\$17,420,972	\$29,505,593	\$16,963	\$28,730	59.0%
Intellectual Disability	2,178	\$64,132,175	\$90,323,877	\$29,445	\$41,471	71.0%
Cerebral Palsy	411	\$15,989,000	\$21,851,934	\$38,903	\$53,168	73.2%
Epilepsy	507	\$22,407,258	\$31,793,562	\$44,196	\$62,709	70.5%
Category 5	438	\$8,075,589	\$12,217,614	\$18,437	\$27,894	66.1%
Other	585	\$1,503,836	\$2,800,822	\$2,571	\$4,788	53.7%

**For Birth to age 2 years, inclusive**

Autism	47	\$748,583	\$1,288,033	\$15,927	\$27,405	58.1%
Intellectual Disability	10	\$71,600	\$158,898	\$7,160	\$15,890	45.1%
Cerebral Palsy	4	\$28,930	\$48,119	\$7,232	\$12,030	60.1%
Epilepsy	2	\$4,724	\$8,350	\$2,362	\$4,175	56.6%
Category 5	4	\$40,504	\$83,093	\$10,126	\$20,773	48.7%
Other	428	\$1,258,589	\$2,407,127	\$2,941	\$5,624	52.3%

**For age 3 years to 21 years, inclusive**

Autism	790	\$8,702,560	\$17,250,397	\$11,016	\$21,836	50.4%
Intellectual Disability	639	\$7,675,446	\$13,287,833	\$12,012	\$20,795	57.8%
Cerebral Palsy	140	\$1,676,087	\$2,901,014	\$11,972	\$20,722	57.8%
Epilepsy	140	\$2,243,621	\$3,866,983	\$16,026	\$27,621	58.0%
Category 5	197	\$1,180,339	\$2,602,538	\$5,992	\$13,211	45.4%
Other	136	\$158,284	\$247,781	\$1,164	\$1,822	63.9%

**For age 22 years and older**

Autism	190	\$7,969,829	\$10,967,163	\$41,946	\$57,722	72.7%
Intellectual Disability	1,529	\$56,385,129	\$76,877,145	\$36,877	\$50,279	73.3%
Cerebral Palsy	267	\$14,283,983	\$18,902,801	\$53,498	\$70,797	75.6%
Epilepsy	365	\$20,158,913	\$27,918,228	\$55,230	\$76,488	72.2%
Category 5	237	\$6,854,745	\$9,531,983	\$28,923	\$40,219	71.9%
Other	21	\$86,964	\$145,913	\$4,141	\$6,948	59.6%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$83,733,952	\$957,713	1.1%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	46	41	5	10.9%
Black/African-American	81	71	10	12.3%
Filipino	10	10	0	0.0%
Hispanic	489	415	74	15.1%
Native American	239	203	36	15.1%
Other Ethnicity or Race	185	151	34	18.4%
Polynesian	6	5	1	16.7%
White	2,925	2,557	368	12.6%
<b>Totals:</b>	<b>3,981</b>	<b>3,453</b>	<b>528</b>	<b>13.3%</b>

**For Birth to age 2 years, inclusive**

Asian	2	2	0	0.0%
Black/African-American	11	11	0	0.0%
Filipino	0	0	0	-
Hispanic	103	95	8	7.8%
Native American	38	36	2	5.3%
Other Ethnicity or Race	29	29	0	0.0%
Polynesian	1	1	0	0.0%
White	303	274	29	9.6%
<b>Totals:</b>	<b>487</b>	<b>448</b>	<b>39</b>	<b>8.0%</b>

**For age 3 years to 21 years, inclusive**

Asian	23	18	5	21.7%
Black/African-American	42	34	8	19.0%
Filipino	7	7	0	0.0%
Hispanic	274	221	53	19.3%
Native American	105	76	29	27.6%
Other Ethnicity or Race	87	60	27	31.0%
Polynesian	3	2	1	33.3%
White	1,047	827	220	21.0%
<b>Totals:</b>	<b>1,588</b>	<b>1,245</b>	<b>343</b>	<b>21.6%</b>

**For age 22 years and older**

Asian	21	21	0	0.0%
Black/African-American	28	26	2	7.1%
Filipino	3	3	0	0.0%
Hispanic	112	99	13	11.6%
Native American	96	91	5	5.2%
Other Ethnicity or Race	69	62	7	10.1%
Polynesian	2	2	0	0.0%
White	1,575	1,456	119	7.6%
<b>Totals:</b>	<b>1,906</b>	<b>1,760</b>	<b>146</b>	<b>7.7%</b>

**Consumers with No Purchase of Services  
by Language**

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	10	6	4	40.0%
Other Sign Language	0	0	0	-
English	3,710	3,212	498	13.4%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	1	1	0	0.0%
Spanish	230	207	23	10.0%
Other Latin	0	0	0	-
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	2	2	0	0.0%
Korean	2	1	1	50.0%
Laotian	4	4	0	0.0%
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	10	8	2	20.0%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	2	2	0	0.0%
Other Indo-Iranian Language	1	1	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Othor Scandinavian	0	0	0	-
All Other Languages	7	7	0	0.0%
<b>Totals:</b>	<b>3,981</b>	<b>3,453</b>	<b>528</b>	<b>13.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Language**

*For Birth to age 2 years, inclusive*

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	425	388	37	8.7%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	60	58	2	3.3%
Other Latin	0	0	0	-
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	0	0	0	-
Korean	0	0	0	-
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	1	1	0	0.0%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
<b>Totals:</b>	<b>487</b>	<b>448</b>	<b>39</b>	<b>8.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Language**

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	2	0	0.0%
Other Sign Language	0	0	0	-
English	1,446	1,124	322	22.3%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	123	105	18	14.6%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	1	1	0	0.0%
Korean	2	1	1	50.0%
Laotian	3	3	0	0.0%
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	7	5	2	28.6%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	2	2	0	0.0%
Other Indo-Iranian Language	1	1	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	1	1	0	0.0%
<b>Totals:</b>	<b>1,588</b>	<b>1,245</b>	<b>343</b>	<b>21.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Language**

**For age 22 years and older**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	8	4	4	50.0%
Other Sign Language	0	0	0	-
English	1,839	1,700	139	7.6%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	1	1	0	0.0%
Spanish	47	44	3	6.4%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	1	1	0	0.0%
Korean	0	0	0	-
Laotian	1	1	0	0.0%
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	2	2	0	0.0%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	6	6	0	0.0%
<b>Totals:</b>	<b>1,906</b>	<b>1,760</b>	<b>146</b>	<b>7.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Residence**

**For All Ages**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	4	4	0	0.0%
Home of Parent or Guardian	2,593	2,128	465	17.9%
Independent Living or Supported Living	986	953	33	3.3%
Developmental Center/State Hospital	7	6	1	14.3%
Correctional Institution	5	4	1	20.0%
Community Care Facility (CCF)	131	129	2	1.5%
ICF Facility & Continuous Nursing	20	20	0	0.0%
Skilled Nursing Facility (SNF)	22	19	3	13.6%
Foster Home, Children	81	69	12	14.8%
Family Home, Adults	88	88	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	29	22	7	24.1%
Other	14	10	4	28.6%
<b>Totals:</b>	<b>3,981</b>	<b>3,453</b>	<b>528</b>	<b>13.3%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0	0	0	-
Home of Parent or Guardian	442	408	34	7.7%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	44	39	5	11.4%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	1	1	0	0.0%
Other	0	0	0	-
<b>Totals:</b>	<b>487</b>	<b>448</b>	<b>39</b>	<b>8.0%</b>



**Consumers with No Purchase of Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	1,501	1,172	329	21.9%
Independent Living or Supported Living	24	21	3	12.5%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	12	10	2	16.7%
ICF Facility & Continuous Nursing	1	1	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	37	30	7	18.9%
Family Home, Adults	8	8	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	4	3	1	25.0%
Other	1	0	1	100.0%
<b>Totals:</b>	<b>1,588</b>	<b>1,245</b>	<b>343</b>	<b>21.6%</b>

**For age 22 years and older**

Acute General Hospital	0	0	0	-
Community Care Facility (CCF)	119	119	0	0.0%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	5	4	1	20.0%
Developmental Center/State Hospital	7	6	1	14.3%
Family Home, Adults	80	80	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	650	548	102	15.7%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	19	19	0	0.0%
Independent Living or Supported Living	962	932	30	3.1%
Other	13	10	3	23.1%
Out-of-State	4	4	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Skilled Nursing Facility (SNF)	22	19	3	13.6%
Sub-Acute	0	0	0	-
Transient/Homeless	24	18	6	25.0%
<b>Totals:</b>	<b>1,906</b>	<b>1,760</b>	<b>146</b>	<b>7.7%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,027	854	173	16.8%
Intellectual Disability	1,919	1,688	231	12.0%
Cerebral Palsy	133	105	28	21.1%
Epilepsy	64	59	5	7.8%
Category 5	253	205	48	19.0%
Other	585	542	43	7.4%
<b>Totals:</b>	<b>3,981</b>	<b>3,453</b>	<b>528</b>	<b>13.3%</b>

**For Birth to age 2 years, inclusive**

Autism	47	47	0	0.0%
Intellectual Disability	9	7	2	22.2%
Cerebral Palsy	2	2	0	0.0%
Epilepsy	0	0	0	-
Category 5	1	1	0	0.0%
Other	428	391	37	8.6%
<b>Totals:</b>	<b>487</b>	<b>448</b>	<b>39</b>	<b>8.0%</b>

**For age 3 years to 21 years, inclusive**

Autism	790	635	155	19.6%
Intellectual Disability	472	347	125	26.5%
Cerebral Palsy	49	28	21	42.9%
Epilepsy	16	12	4	25.0%
Category 5	125	91	34	27.2%
Other	136	132	4	2.9%
<b>Totals:</b>	<b>1,588</b>	<b>1,245</b>	<b>343</b>	<b>21.6%</b>

**For age 22 years and older**

Autism	190	172	18	9.5%
Intellectual Disability	1,438	1,334	104	7.2%
Cerebral Palsy	82	75	7	8.5%
Epilepsy	48	47	1	2.1%
Category 5	127	113	14	11.0%
Other	21	19	2	9.5%
<b>Totals:</b>	<b>1,906</b>	<b>1,760</b>	<b>146</b>	<b>7.7%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	688	564	124	18.0%
Autism & Intellectual Disability	225	189	36	16.0%
Autism & Intellectual Disability & Cerebral Palsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability	23	22	1	4.3%
Autism & Intellectual Disability & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy	4	3	1	25.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	30	26	4	13.3%
Autism & Category 5	42	36	6	14.3%
Intellectual Disability	1,390	1,210	180	12.9%
Intellectual Disability & Cerebral Palsy	140	126	14	10.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	119	107	12	10.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	3	3	0	0.0%
Intellectual Disability & Epilepsy & Category 5	14	12	2	14.3%
Intellectual Disability & Epilepsy	200	184	16	8.0%
Intellectual Disability & Category 5	49	42	7	14.3%
Cerebral Palsy	62	52	10	16.1%
Cerebral Palsy & Epilepsy	32	23	9	28.1%
Cerebral Palsy & Epilepsy & Category 5	13	12	1	7.7%
Cerebral Palsy & Category 5	26	18	8	30.8%
Epilepsy & Category 5	27	26	1	3.7%
Epilepsy	37	33	4	10.8%
Category 5	253	205	48	19.0%
No Diagnosis	585	542	43	7.4%
<b>Totals:</b>	<b>3,981</b>	<b>3,453</b>	<b>528</b>	<b>13.3%</b>

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**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	44	44	0	0.0%
Autism & Intellectual Disability	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	2	2	0	0.0%
Intellectual Disability	7	6	1	14.3%
Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	1	1	0	0.0%
No Diagnosis	428	391	37	8.6%
<b>Totals:</b>	<b>487</b>	<b>448</b>	<b>39</b>	<b>8.0%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

*For age 3 years to 21 years, inclusive*

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	561	450	111	19.8%
Autism & Intellectual Disability	155	124	31	20.0%
Autism & Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	7	6	1	14.3%
Autism & Intellectual Disability & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy	3	2	1	33.3%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	22	18	4	18.2%
Autism & Category 5	34	28	6	17.6%
Intellectual Disability	344	246	98	28.5%
Intellectual Disability & Cerebral Palsy	48	40	8	16.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	34	27	7	20.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	4	3	1	25.0%
Intellectual Disability & Epilepsy	37	29	8	21.6%
Intellectual Disability & Category 5	5	2	3	60.0%
Cerebral Palsy	20	14	6	30.0%
Cerebral Palsy & Epilepsy	12	6	6	50.0%
Cerebral Palsy & Epilepsy & Category 5	4	3	1	25.0%
Cerebral Palsy & Category 5	13	5	8	61.5%
Epilepsy & Category 5	10	9	1	10.0%
Epilepsy	6	3	3	50.0%
Category 5	125	91	34	27.2%
No Diagnosis	136	132	4	2.9%
<b>Totals:</b>	<b>1,588</b>	<b>1,245</b>	<b>343</b>	<b>21.6%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	83	70	13	15.7%
Autism & Intellectual Disability	69	64	5	7.2%
Autism & Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability	16	16	0	0.0%
Autism & Intellectual Disability & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	8	8	0	0.0%
Autism & Category 5	6	6	0	0.0%
Intellectual Disability	1,039	958	81	7.8%
Intellectual Disability & Cerebral Palsy	91	85	6	6.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	84	80	4	4.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	3	3	0	0.0%
Intellectual Disability & Epilepsy & Category 5	10	9	1	10.0%
Intellectual Disability & Epilepsy	163	155	8	4.9%
Intellectual Disability & Category 5	44	40	4	9.1%
Cerebral Palsy	41	37	4	9.8%
Cerebral Palsy & Epilepsy	20	17	3	15.0%
Cerebral Palsy & Epilepsy & Category 5	8	8	0	0.0%
Cerebral Palsy & Category 5	13	13	0	0.0%
Epilepsy & Category 5	17	17	0	0.0%
Epilepsy	31	30	1	3.2%
Category 5	127	113	14	11.0%
No Diagnosis	21	19	2	9.5%
<b>Totals:</b>	<b>1,906</b>	<b>1,760</b>	<b>146</b>	<b>7.7%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,027	854	173	16.8%
Intellectual Disability	2,178	1,910	268	12.3%
Cerebral Palsy	411	356	55	13.4%
Epilepsy	507	456	51	10.1%
Category 5	438	364	74	16.9%
Other	585	542	43	7.4%

**For Birth to age 2 years, inclusive**

Autism	47	47	0	0.0%
Intellectual Disability	10	8	2	20.0%
Cerebral Palsy	4	3	1	25.0%
Epilepsy	2	1	1	50.0%
Category 5	4	4	0	0.0%
Other	428	391	37	8.6%

**For age 3 years to 21 years, inclusive**

Autism	790	635	155	19.6%
Intellectual Disability	639	482	157	24.6%
Cerebral Palsy	140	103	37	26.4%
Epilepsy	140	107	33	23.6%
Category 5	197	142	55	27.9%
Other	136	132	4	2.9%

**For age 22 years and older**

Autism	190	172	18	9.5%
Intellectual Disability	1,529	1,420	109	7.1%
Cerebral Palsy	267	250	17	6.4%
Epilepsy	365	348	17	4.7%
Category 5	237	218	19	8.0%
Other	21	19	2	9.5%

## **No Insurance Expenditure Reports Disclaimer**

Every effort has been made to ensure that the information reported on the Purchase Of Services ('POS') expenditures reports is accurate. Redwood Coast Regional Center assumes no responsibility for errors or omissions in these reports. Redwood Coast Regional Center has determined that it had zero (\$) insurance-related POS expenditures during fiscal year 2016. As such, there are no insurance-related POS expenditures reports to publish for fiscal year 2016.



**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Home**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,878	\$24,702,442	\$41,213,609	\$13,154	\$21,945	59.9%
Hispanic	440	\$3,275,655	\$7,170,079	\$7,445	\$16,296	45.7%
Black/African American	63	\$675,211	\$1,249,302	\$10,718	\$19,830	54.0%
American Indian or Alaska Native	177	\$1,468,537	\$2,581,186	\$8,297	\$14,583	56.9%
Asian	50	\$676,481	\$1,213,045	\$13,530	\$24,261	55.8%
Native Hawaiian or Other Pacific Islander	5	\$27,468	\$118,126	\$5,494	\$23,625	23.3%
Other Ethnicity or Race / Multi-Cultural	149	\$1,430,861	\$2,875,133	\$9,603	\$19,296	49.8%
<b>Totals:</b>	<b>2,762</b>	<b>\$32,256,654</b>	<b>\$56,420,480</b>	<b>\$11,679</b>	<b>\$20,427</b>	<b>57.2%</b>

**For Birth to age 2 years, inclusive**

White	302	\$1,369,369	\$2,429,560	\$4,534	\$8,045	56.4%
Hispanic	103	\$432,785	\$872,689	\$4,202	\$8,473	49.6%
Black/African American	11	\$40,574	\$79,986	\$3,689	\$7,271	50.7%
American Indian or Alaska Native	38	\$85,622	\$206,436	\$2,253	\$5,433	41.5%
Asian	2	\$3,890	\$5,444	\$1,945	\$2,722	71.5%
Native Hawaiian or Other Pacific Islander	1	\$1,237	\$1,298	\$1,237	\$1,298	95.3%
Other Ethnicity or Race / Multi-Cultural	29	\$136,485	\$241,410	\$4,706	\$8,325	56.5%
<b>Totals:</b>	<b>486</b>	<b>\$2,069,962</b>	<b>\$3,836,823</b>	<b>\$4,259</b>	<b>\$7,895</b>	<b>53.9%</b>

**For age 3 years to 21 years, inclusive**

White	1,014	\$8,511,720	\$16,784,691	\$8,394	\$16,553	50.7%
Hispanic	273	\$1,521,654	\$4,098,054	\$5,574	\$15,011	37.1%
Black/African American	40	\$238,779	\$622,705	\$5,969	\$15,568	38.3%
American Indian or Alaska Native	100	\$490,402	\$1,154,748	\$4,904	\$11,547	42.5%
Asian	30	\$309,275	\$596,854	\$10,309	\$19,895	51.8%
Native Hawaiian or Other Pacific Islander	3	\$16,664	\$83,197	\$5,555	\$27,732	20.0%
Other Ethnicity or Race / Multi-Cultural	86	\$387,699	\$943,902	\$4,508	\$10,976	41.1%
<b>Totals:</b>	<b>1,546</b>	<b>\$11,476,194</b>	<b>\$24,284,151</b>	<b>\$7,423</b>	<b>\$15,708</b>	<b>47.3%</b>

**For age 22 years and older**

White	562	\$14,821,352	\$21,999,358	\$26,373	\$39,145	67.4%
Hispanic	64	\$1,321,216	\$2,199,337	\$20,644	\$34,365	60.1%
Black/African American	12	\$395,858	\$546,611	\$32,988	\$45,551	72.4%
American Indian or Alaska Native	39	\$892,513	\$1,220,002	\$22,885	\$31,282	73.2%
Asian	18	\$363,315	\$610,746	\$20,184	\$33,930	59.5%
Native Hawaiian or Other Pacific Islander	1	\$9,567	\$33,631	\$9,567	\$33,631	28.4%
Other Ethnicity or Race / Multi-Cultural	34	\$906,677	\$1,689,820	\$26,667	\$49,701	53.7%
<b>Totals:</b>	<b>730</b>	<b>\$18,710,498</b>	<b>\$28,299,506</b>	<b>\$25,631</b>	<b>\$38,766</b>	<b>66.1%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: ILS/SLS**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	845	\$35,703,137	\$47,061,743	\$42,252	\$55,694	75.9%
Hispanic	45	\$1,923,525	\$2,653,559	\$42,745	\$58,968	72.5%
Black/African American	17	\$461,351	\$669,098	\$27,138	\$39,359	69.0%
American Indian or Alaska Native	47	\$1,731,415	\$2,199,217	\$36,839	\$46,792	78.7%
Asian	5	\$389,319	\$584,615	\$77,864	\$116,923	66.6%
Native Hawaiian or Other Pacific Islander	1	\$734	\$734	\$734	\$734	100.0%
Other Ethnicity or Race / Multi-Cultural	26	\$783,123	\$1,061,296	\$30,120	\$40,819	73.8%
<b>Totals:</b>	<b>986</b>	<b>\$40,992,605</b>	<b>\$54,230,262</b>	<b>\$41,575</b>	<b>\$55,000</b>	<b>75.6%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	20	\$1,786,623	\$2,249,226	\$89,331	\$112,461	79.4%
Hispanic	1	\$0	\$0	\$0	\$0	-
Black/African American	2	\$10,316	\$18,511	\$5,158	\$9,256	55.7%
American Indian or Alaska Native	1	\$250,361	\$295,462	\$250,361	\$295,462	84.7%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>24</b>	<b>\$2,047,300</b>	<b>\$2,563,200</b>	<b>\$85,304</b>	<b>\$106,800</b>	<b>79.9%</b>

**For age 22 years and older**

White	825	\$33,916,514	\$44,812,516	\$41,111	\$54,318	75.7%
Hispanic	44	\$1,923,525	\$2,653,559	\$43,716	\$60,308	72.5%
Black/African American	15	\$451,036	\$650,586	\$30,069	\$43,372	69.3%
American Indian or Alaska Native	46	\$1,481,054	\$1,903,754	\$32,197	\$41,386	77.8%
Asian	5	\$389,319	\$584,615	\$77,864	\$116,923	66.6%
Native Hawaiian or Other Pacific Islander	1	\$734	\$734	\$734	\$734	100.0%
Other Ethnicity or Race / Multi-Cultural	26	\$783,123	\$1,061,296	\$30,120	\$40,819	73.8%
<b>Totals:</b>	<b>962</b>	<b>\$38,945,305</b>	<b>\$51,667,062</b>	<b>\$40,484</b>	<b>\$53,708</b>	<b>75.4%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Institutions**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	11	\$75,672	\$97,677	\$6,879	\$8,880	77.5%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	1	\$390	\$702	\$390	\$702	55.6%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	12	\$76,062	\$98,379	\$6,338	\$8,198	77.3%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 22 years and older**

White	11	\$75,672	\$97,677	\$6,879	\$8,880	77.5%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	1	\$390	\$702	\$390	\$702	55.6%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	12	\$76,062	\$98,379	\$6,338	\$8,198	77.3%

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Residential**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	138	\$8,123,679	\$9,449,022	\$58,867	\$68,471	86.0%
Hispanic	2	\$48,687	\$86,023	\$24,343	\$43,011	56.6%
American Indian or Alaska Native	6	\$149,781	\$217,119	\$24,963	\$36,186	69.0%
Asian	1	\$62,188	\$66,968	\$62,188	\$66,968	92.9%
Other Ethnicity or Race / Multi-Cultural	4	\$216,884	\$317,498	\$54,221	\$79,374	68.3%
<b>Totals:</b>	151	\$8,601,219	\$10,136,629	\$56,962	\$67,130	84.9%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	10	\$1,222,514	\$1,324,610	\$122,251	\$132,461	92.3%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	3	\$15,203	\$29,562	\$5,068	\$9,854	51.4%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	13	\$1,237,717	\$1,354,172	\$95,209	\$104,167	91.4%

**For age 22 years and older**

White	128	\$6,901,165	\$8,124,412	\$53,915	\$63,472	84.9%
Hispanic	2	\$48,687	\$86,023	\$24,343	\$43,011	56.6%
Black/African American	0					
American Indian or Alaska Native	3	\$134,578	\$187,556	\$44,859	\$62,519	71.8%
Asian	1	\$62,188	\$66,968	\$62,188	\$66,968	92.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$216,884	\$317,498	\$54,221	\$79,374	68.3%
<b>Totals:</b>	138	\$7,363,502	\$8,782,457	\$53,359	\$63,641	83.8%

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	18	\$496,808	\$748,734	\$27,600	\$41,596	66.4%
Hispanic	1	\$27,838	\$41,471	\$27,838	\$41,471	67.1%
Black/African American	0					
American Indian or Alaska Native	1	\$348	\$5,994	\$348	\$5,994	5.8%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$23,890	\$85,385	\$7,963	\$28,462	28.0%
<b>Totals:</b>	23	\$548,884	\$881,585	\$23,865	\$38,330	62.3%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 22 years and older**

White	18	\$496,808	\$748,734	\$27,600	\$41,596	66.4%
Hispanic	1	\$27,838	\$41,471	\$27,838	\$41,471	67.1%
Black/African American	0					
American Indian or Alaska Native	1	\$348	\$5,994	\$348	\$5,994	5.8%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$23,890	\$85,385	\$7,963	\$28,462	28.0%
<b>Totals:</b>	23	\$548,884	\$881,585	\$23,865	\$38,330	62.3%

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Other**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	37	\$233,060	\$440,141	\$6,299	\$11,896	53.0%
Hispanic	1	\$23,538	\$33,923	\$23,538	\$33,923	69.4%
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	7	\$44,217	\$80,421	\$6,317	\$11,489	55.0%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	<b>47</b>	<b>\$300,815</b>	<b>\$554,485</b>	<b>\$6,400</b>	<b>\$11,798</b>	<b>54.3%</b>

**For Birth to age 2 years, inclusive**

White	1	\$157	\$1,394	\$157	\$1,394	11.3%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>1</b>	<b>\$157</b>	<b>\$1,394</b>	<b>\$157</b>	<b>\$1,394</b>	<b>11.3%</b>

**For age 3 years to 21 years, inclusive**

White	4	\$42,015	\$88,039	\$10,504	\$22,010	47.7%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	1	\$0	\$1,140	\$0	\$1,140	0.0%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>5</b>	<b>\$42,015</b>	<b>\$89,179</b>	<b>\$8,403</b>	<b>\$17,836</b>	<b>47.1%</b>

**For age 22 years and older**

White	32	\$190,888	\$350,708	\$5,965	\$10,960	54.4%
Hispanic	1	\$23,538	\$33,923	\$23,538	\$33,923	69.4%
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	6	\$44,217	\$79,281	\$7,370	\$13,213	55.8%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	<b>41</b>	<b>\$258,643</b>	<b>\$463,912</b>	<b>\$6,308</b>	<b>\$11,315</b>	<b>55.8%</b>

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Home**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,511	\$30,163,570	\$51,892,426	\$12,013	\$20,666	58.1%
Spanish	218	\$1,624,962	\$3,739,989	\$7,454	\$17,156	43.4%
Asian & Pacific Islander Languages	22	\$150,888	\$354,947	\$6,859	\$16,134	42.5%
Other Indo-European Languages	0					
Other Languages	11	\$317,235	\$433,117	\$28,840	\$39,374	73.2%
<b>Totals:</b>	<b>2,762</b>	<b>\$32,256,654</b>	<b>\$56,420,480</b>	<b>\$11,679</b>	<b>\$20,427</b>	<b>57.2%</b>

**For Birth to age 2 years, inclusive**

English	424	\$1,834,161	\$3,336,986	\$4,326	\$7,870	55.0%
Spanish	60	\$233,845	\$491,858	\$3,897	\$8,198	47.5%
Asian & Pacific Islander Languages	2	\$1,956	\$7,978	\$978	\$3,989	24.5%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>486</b>	<b>\$2,069,962</b>	<b>\$3,836,823</b>	<b>\$4,259</b>	<b>\$7,895</b>	<b>53.9%</b>

**For age 3 years to 21 years, inclusive**

English	1,404	\$10,609,842	\$21,843,066	\$7,557	\$15,558	48.6%
Spanish	123	\$704,900	\$2,066,551	\$5,731	\$16,801	34.1%
Asian & Pacific Islander Languages	16	\$127,820	\$318,695	\$7,989	\$19,918	40.1%
Other Indo-European Languages	0					
Other Languages	3	\$33,632	\$55,839	\$11,211	\$18,613	60.2%
<b>Totals:</b>	<b>1,546</b>	<b>\$11,476,194</b>	<b>\$24,284,151</b>	<b>\$7,423</b>	<b>\$15,708</b>	<b>47.3%</b>

**For age 22 years and older**

English	683	\$17,719,567	\$26,712,374	\$25,944	\$39,110	66.3%
Spanish	35	\$686,217	\$1,181,581	\$19,606	\$33,759	58.1%
Asian & Pacific Islander Languages	4	\$21,112	\$28,273	\$5,278	\$7,068	74.7%
Other Indo-European Languages	0					
Other Languages	8	\$283,602	\$377,278	\$35,450	\$47,160	75.2%
<b>Totals:</b>	<b>730</b>	<b>\$18,710,498</b>	<b>\$28,299,506</b>	<b>\$25,631</b>	<b>\$38,766</b>	<b>66.1%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: ILS/SLS**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	968	\$40,287,937	\$53,085,731	\$41,620	\$54,841	75.9%
Spanish	10	\$332,592	\$491,637	\$33,259	\$49,164	67.6%
Asian & Pacific Islander Languages	1	\$21,191	\$53,498	\$21,191	\$53,498	39.6%
Other Indo-European Languages	1	\$159,013	\$176,051	\$159,013	\$176,051	90.3%
Other Languages	6	\$191,871	\$423,344	\$31,979	\$70,557	45.3%
<b>Totals:</b>	986	\$40,992,605	\$54,230,262	\$41,575	\$55,000	75.6%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	24	\$2,047,300	\$2,563,200	\$85,304	\$106,800	79.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	24	\$2,047,300	\$2,563,200	\$85,304	\$106,800	79.9%

**For age 22 years and older**

English	944	\$38,240,637	\$50,522,531	\$40,509	\$53,520	75.7%
Spanish	10	\$332,592	\$491,637	\$33,259	\$49,164	67.6%
Asian & Pacific Islander Languages	1	\$21,191	\$53,498	\$21,191	\$53,498	39.6%
Other Indo-European Languages	1	\$159,013	\$176,051	\$159,013	\$176,051	90.3%
Other Languages	6	\$191,871	\$423,344	\$31,979	\$70,557	45.3%
<b>Totals:</b>	962	\$38,945,305	\$51,667,062	\$40,484	\$53,708	75.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Institutions**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	12	\$76,062	\$98,379	\$6,339	\$8,198	77.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	12	\$76,062	\$98,379	\$6,338	\$8,198	77.3%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 22 years and older**

English	12	\$76,062	\$98,379	\$6,339	\$8,198	77.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	12	\$76,062	\$98,379	\$6,338	\$8,198	77.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Residential**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	150	\$8,579,554	\$10,086,997	\$57,197	\$67,247	85.1%
Spanish	1	\$21,665	\$49,633	\$21,665	\$49,633	43.7%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	151	\$8,601,219	\$10,136,629	\$56,962	\$67,130	84.9%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	13	\$1,237,717	\$1,354,172	\$95,209	\$104,167	91.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	13	\$1,237,717	\$1,354,172	\$95,209	\$104,167	91.4%

**For age 22 years and older**

English	137	\$7,341,837	\$8,732,825	\$53,590	\$63,743	84.1%
Spanish	1	\$21,665	\$49,633	\$21,665	\$49,633	43.7%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	138	\$7,363,502	\$8,782,457	\$53,359	\$63,641	83.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Med/Rehab/Psych**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	22	\$521,045	\$840,113	\$23,684	\$38,187	62.0%
Spanish	1	\$27,838	\$41,471	\$27,838	\$41,471	67.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	23	\$548,884	\$881,585	\$23,865	\$38,330	62.3%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 22 years and older**

English	22	\$521,045	\$840,113	\$23,684	\$38,187	62.0%
Spanish	1	\$27,838	\$41,471	\$27,838	\$41,471	67.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	23	\$548,884	\$881,585	\$23,865	\$38,330	62.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Other**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	47	\$300,815	\$554,485	\$6,400	\$11,798	54.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>47</b>	<b>\$300,815</b>	<b>\$554,485</b>	<b>\$6,400</b>	<b>\$11,798</b>	<b>54.3%</b>

**For Birth to age 2 years, inclusive**

English	1	\$157	\$1,394	\$157	\$1,394	11.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>1</b>	<b>\$157</b>	<b>\$1,394</b>	<b>\$157</b>	<b>\$1,394</b>	<b>11.3%</b>

**For age 3 years to 21 years, inclusive**

English	5	\$42,015	\$89,179	\$8,403	\$17,836	47.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>5</b>	<b>\$42,015</b>	<b>\$89,179</b>	<b>\$8,403</b>	<b>\$17,836</b>	<b>47.1%</b>

**For age 22 years and older**

English	41	\$258,643	\$463,912	\$6,308	\$11,315	55.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>41</b>	<b>\$258,643</b>	<b>\$463,912</b>	<b>\$6,308</b>	<b>\$11,315</b>	<b>55.8%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
for Consumers Living at Home by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	37	\$318,834	\$711,865	\$8,617	\$19,240	44.8%
Black/African-American	61	\$571,098	\$1,111,373	\$9,362	\$18,219	51.4%
Filipino	10	\$186,821	\$293,585	\$18,682	\$29,359	63.6%
Hispanic	439	\$3,227,094	\$7,103,972	\$7,351	\$16,182	45.4%
Native American	168	\$975,635	\$2,012,558	\$5,807	\$11,980	48.5%
Other Ethnicity or Race	149	\$1,262,214	\$2,667,970	\$8,471	\$17,906	47.3%
Polynesian	5	\$27,468	\$118,126	\$5,494	\$23,625	23.3%
White	1,805	\$20,607,683	\$36,234,612	\$11,417	\$20,075	56.9%
<b>Totals:</b>	<b>2,674</b>	<b>\$27,176,849</b>	<b>\$50,254,061</b>	<b>\$10,163</b>	<b>\$18,794</b>	<b>54.1%</b>

**For Birth to age 2 years, inclusive**

Asian	2	\$3,890	\$5,444	\$1,945	\$2,722	71.5%
Black/African-American	11	\$40,574	\$79,986	\$3,689	\$7,271	50.7%
Filipino	0					
Hispanic	103	\$432,785	\$872,689	\$4,202	\$8,473	49.6%
Native American	38	\$85,622	\$206,436	\$2,253	\$5,433	41.5%
Other Ethnicity or Race	29	\$136,485	\$241,410	\$4,706	\$8,325	56.5%
Polynesian	1	\$1,237	\$1,298	\$1,237	\$1,298	95.3%
White	302	\$1,369,369	\$2,429,560	\$4,534	\$8,045	56.4%
<b>Totals:</b>	<b>486</b>	<b>\$2,069,962</b>	<b>\$3,836,823</b>	<b>\$4,259</b>	<b>\$7,895</b>	<b>53.9%</b>

**For age 3 years to 21 years, inclusive**

Asian	23	\$166,268	\$367,619	\$7,229	\$15,983	45.2%
Black/African-American	40	\$238,779	\$622,705	\$5,969	\$15,568	38.3%
Filipino	7	\$143,008	\$229,235	\$20,430	\$32,748	62.4%
Hispanic	273	\$1,521,654	\$4,098,054	\$5,574	\$15,011	37.1%
Native American	99	\$460,763	\$1,114,517	\$4,654	\$11,258	41.3%
Other Ethnicity or Race	87	\$389,299	\$945,502	\$4,475	\$10,868	41.2%
Polynesian	3	\$16,664	\$83,197	\$5,555	\$27,732	20.0%
White	1,006	\$8,186,422	\$16,432,271	\$8,138	\$16,334	49.8%
<b>Totals:</b>	<b>1,538</b>	<b>\$11,122,856</b>	<b>\$23,893,100</b>	<b>\$7,232</b>	<b>\$15,535</b>	<b>46.6%</b>

**For age 22 years and older**

Asian	12	\$148,676	\$338,801	\$12,390	\$28,233	43.9%
Black/African-American	10	\$291,745	\$408,683	\$29,175	\$40,868	71.4%
Filipino	3	\$43,814	\$64,351	\$14,605	\$21,450	68.1%
Hispanic	63	\$1,272,654	\$2,133,230	\$20,201	\$33,861	59.7%
Native American	31	\$429,251	\$691,606	\$13,847	\$22,310	62.1%
Other Ethnicity or Race	33	\$736,431	\$1,481,058	\$22,316	\$44,881	49.7%
Polynesian	1	\$9,567	\$33,631	\$9,567	\$33,631	28.4%
White	497	\$11,051,893	\$17,372,781	\$22,237	\$34,955	63.6%
<b>Totals:</b>	<b>650</b>	<b>\$13,984,031</b>	<b>\$22,524,138</b>	<b>\$21,514</b>	<b>\$34,653</b>	<b>62.1%</b>

**Total Annual Expenditures and Authorized Services  
for Consumers Living Out of Home by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	9	\$622,333	\$859,179	\$69,148	\$95,464	72.4%
Black/African-American	20	\$565,464	\$807,026	\$28,273	\$40,351	70.1%
Filipino	0					
Hispanic	50	\$2,072,148	\$2,881,084	\$41,443	\$57,622	71.9%
Native American	71	\$2,419,053	\$3,072,080	\$34,071	\$43,269	78.7%
Other Ethnicity or Race	36	\$1,194,143	\$1,672,941	\$33,171	\$46,471	71.4%
Polynesian	1	\$734	\$734	\$734	\$734	100.0%
White	1,120	\$48,725,514	\$62,774,714	\$43,505	\$56,049	77.6%
<b>Totals:</b>	<b>1,307</b>	<b>\$55,599,390</b>	<b>\$72,067,759</b>	<b>\$42,540</b>	<b>\$55,140</b>	<b>77.1%</b>

**For Birth to age 2 years, inclusive**

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	1	\$157	\$1,394	\$157	\$1,394	11.3%
<b>Totals:</b>	<b>1</b>	<b>\$157</b>	<b>\$1,394</b>	<b>\$157</b>	<b>\$1,394</b>	<b>11.3%</b>

**For age 3 years to 21 years, inclusive**

Asian	0					
Black/African-American	2	\$10,316	\$18,511	\$5,158	\$9,256	55.7%
Filipino	0					
Hispanic	1	\$0	\$0	\$0	\$0	-
Native American	6	\$295,204	\$366,396	\$49,201	\$61,066	80.6%
Other Ethnicity or Race	0					
Polynesian	0					
White	41	\$3,374,850	\$4,012,695	\$82,313	\$97,871	84.1%
<b>Totals:</b>	<b>50</b>	<b>\$3,680,370</b>	<b>\$4,397,602</b>	<b>\$73,607</b>	<b>\$87,952</b>	<b>83.7%</b>

**For age 22 years and older**

Asian	9	\$622,333	\$859,179	\$69,148	\$95,464	72.4%
Black/African-American	18	\$555,148	\$788,515	\$30,842	\$43,806	70.4%
Filipino	0					
Hispanic	49	\$2,072,148	\$2,881,084	\$42,289	\$58,798	71.9%
Native American	65	\$2,123,849	\$2,705,684	\$32,675	\$41,626	78.5%
Other Ethnicity or Race	36	\$1,194,143	\$1,672,941	\$33,171	\$46,471	71.4%
Polynesian	1	\$734	\$734	\$734	\$734	100.0%
White	1,078	\$45,350,506	\$58,760,624	\$42,069	\$54,509	77.2%
<b>Totals:</b>	<b>1,256</b>	<b>\$51,918,863</b>	<b>\$67,668,762</b>	<b>\$41,337</b>	<b>\$53,876</b>	<b>76.7%</b>