

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

The following pages provide information for the Redwood Coast Regional Center's purchase of service (POS) data for the 2017-18 fiscal year as required by section 4519.5 of the Welfare and Institutions Code. We encourage readers to review all of the information including these first pages that indicate some of the limitations of this data.

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2017-18 based on regional center POS state claim data that was provided to DDS as of December 31, 2016. The regional center may still make payments for services provided to Clients during FY 2017-18 up until June 2019.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2017-18. Additionally, the data includes clients who may not have received any services beyond case management services.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract." Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2017-18.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary report Purchase of Service Expenditures by Diagnosis and the report Consumers with No Purchase of Service by Diagnosis these clients will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the "Autism" and the "Epilepsy" categories. Therefore, the sum of the clients reported in all categories will be more than the total number of clients served by the regional center.

6. "Category 5" Clients

Clients listed in "Category 5," according to Welfare and Institutions Code section 4512, are individuals who have, "...disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature."

7. Individual Program Plan

All services provided through the regional center are a result of a planning team that included the client, family members, others invited by the client and a Redwood Coast Regional Center service coordinator.

8. Ethnicity

The ethnicity groups were provided by the Department of Developmental Services (DDS) and were based on previous groups used by DDS in reporting client demographic data.

9. Residence

Data regarding the residences of clients is also included. In many cases the cost of services for a client is affected by where the client lives. For example, clients living in the home of a parent or guardian will generally have a lower cost than a client who is not living with a parent or guardian.

10. Insurance Copayments and Coinsurance

Beginning with the passage of Senate Bill 946, language was added to section 4659.1 of the Welfare and Institutions Code which authorized regional centers to pay any applicable copayment or coinsurance associated with the service or support for which a parent, guardian, or care giver is responsible. These payments are related to services provided to individuals with a diagnosis of autism. Section 4519.6 of the Welfare and Institutions Code added language that requires that regional centers collect and compile data regarding copayments and coinsurance.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	255	\$4,134,486	\$5,884,505	\$16,214	\$23,076	70.3%
Asian	66	\$1,183,763	\$1,356,331	\$17,936	\$20,550	87.3%
Black/African American	95	\$1,267,051	\$1,880,130	\$13,337	\$19,791	67.4%
Hispanic	598	\$6,634,234	\$10,589,643	\$11,094	\$17,708	62.6%
Native Hawaiian or Other Pacific Islander	5	\$7,997	\$6,970	\$1,599	\$1,394	114.7%
Other Ethnicity or Race / Multi-Cultural	232	\$3,723,109	\$5,115,986	\$16,048	\$22,052	72.8%
White	3,097	\$83,876,739	\$106,611,772	\$27,083	\$34,424	78.7%
Totals:	4,348	\$100,827,378	\$131,445,337	\$23,189	\$30,231	76.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	40	\$106,197	\$178,945	\$2,655	\$4,474	59.3%
Asian	12	\$64,246	\$185,501	\$5,354	\$15,458	34.6%
Black/African American	14	\$95,853	\$146,519	\$6,847	\$10,466	65.4%
Hispanic	132	\$731,679	\$1,102,315	\$5,543	\$8,351	66.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	39	\$292,777	\$471,502	\$7,507	\$12,090	62.1%
White	305	\$2,097,721	\$3,560,851	\$6,878	\$11,675	58.9%
Totals:	542	\$3,388,472	\$5,645,633	\$6,252	\$10,416	60.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	120	\$424,634	\$1,552,287	\$3,539	\$12,936	27.4%
Asian	32	\$144,207	\$261,694	\$4,506	\$8,178	55.1%
Black/African American	42	\$113,479	\$366,794	\$2,702	\$8,733	30.9%
Hispanic	333	\$1,529,965	\$3,142,019	\$4,594	\$9,435	48.7%
Native Hawaiian or Other Pacific Islander	4	\$7,314	\$6,288	\$1,829	\$1,572	116.3%
Other Ethnicity or Race / Multi-Cultural	121	\$519,402	\$1,149,790	\$4,293	\$9,502	45.2%
White	1,173	\$9,042,979	\$15,845,138	\$7,709	\$13,508	57.1%
Totals:	1,825	\$11,781,981	\$22,324,011	\$6,456	\$12,232	52.8%

For age 22 years and older

American Indian or Alaska Native	95	\$3,603,655	\$4,153,272	\$37,933	\$43,719	86.8%
Asian	22	\$975,310	\$909,136	\$44,332	\$41,324	107.3%
Black/African American	39	\$1,057,718	\$1,366,817	\$27,121	\$35,047	77.4%
Hispanic	133	\$4,372,589	\$6,345,310	\$32,877	\$47,709	68.9%
Native Hawaiian or Other Pacific Islander	1	\$683	\$683	\$683	\$683	100.0%
Other Ethnicity or Race / Multi-Cultural	72	\$2,910,930	\$3,494,693	\$40,430	\$48,537	83.3%
White	1,619	\$72,736,039	\$87,205,783	\$44,927	\$53,864	83.4%
Totals:	1,981	\$85,656,925	\$103,475,693	\$43,239	\$52,234	82.8%

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$98,655	\$697,947	14.1%				\$5,745	\$5,810	98.9%	\$92,910	\$692,137	13.4%
Other Sign Language												
English	\$97,880,481	\$126,127,200	77.6%	\$2,957,904	\$5,077,647	58.3%	\$11,139,064	\$20,770,830	53.6%	\$83,783,513	\$100,278,723	83.6%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese	\$27,978	\$102,887	27.2%	\$27,978	\$102,887	27.2%						
Spanish	\$2,375,477	\$3,740,786	63.5%	\$400,173	\$452,929	88.4%	\$582,821	\$1,355,300	43.0%	\$1,392,483	\$1,932,557	72.1%
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese	\$12,878	\$54,106	23.8%	\$0	\$0	-				\$12,878	\$54,106	23.8%
Korean	\$9,584	\$47,791	20.1%				\$9,584	\$47,791	20.1%			
Laotian	\$11,258	\$13,152	85.6%				\$109	\$0	-	\$11,149	\$13,152	84.8%
Cambodian												
Other Asian												
Dutch												
German												
Hmong	\$2,316	\$13,766	16.8%				\$2,301	\$13,766	16.7%	\$15	\$0	-
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog	\$15,520	\$35,938	43.2%							\$15,520	\$35,938	43.2%
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)	\$17,200	\$94,156	18.3%	\$2,418	\$12,171	19.9%	\$14,782	\$81,985	18.0%			
Other Indo-Iranian Language	\$0	\$0	-				\$0	\$0	-			
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$376,032	\$517,608	72.6%				\$27,575	\$48,528	56.8%	\$348,457	\$469,080	74.3%
Totals:	\$100,827,378	\$131,445,337	76.7%	\$3,388,472	\$5,645,633	60.0%	\$11,781,981	\$22,324,011	52.8%	\$85,656,925	\$103,475,693	82.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$372	\$0	\$124	\$0	-
Home of Parent or Guardian	2,955	\$28,583,619	\$48,887,471	\$9,673	\$16,544	58.5%
Independent Living or Supported Living	1,034	\$57,667,566	\$69,359,920	\$55,771	\$67,079	83.1%
Developmental Center/State Hospital	2	\$1,304	\$1,304	\$652	\$652	100.0%
Correctional Institution	6	\$79,436	\$91,788	\$13,239	\$15,298	86.5%
Community Care Facility (CCF)	100	\$7,262,055	\$5,775,892	\$72,621	\$57,759	125.7%
ICF Facility & Continuous Nursing	18	\$521,986	\$655,726	\$28,999	\$36,429	79.6%
Skilled Nursing Facility (SNF)	24	\$545,526	\$479,151	\$22,730	\$19,965	113.9%
Foster Home, Children	78	\$457,649	\$647,274	\$5,867	\$8,298	70.7%
Family Home, Adults	76	\$5,037,028	\$4,705,121	\$66,277	\$61,909	107.1%
Psychiatric Treatment Facility	2	\$1,380	\$36,712	\$690	\$18,356	3.8%
Rehabilitation Center	0					
Acute General Hospital	1	\$0	\$0	\$0	\$0	-
Sub-Acute	0					
Community Treatment Facility	2	\$6,548	\$13,146	\$3,274	\$6,573	49.8%
Hospice	0					
Transient/Homeless	29	\$126,642	\$265,243	\$4,367	\$9,146	47.7%
Other	18	\$536,266	\$526,587	\$29,793	\$29,255	101.8%
Totals:	4,348	\$100,827,378	\$131,445,337	\$23,189	\$30,231	76.7%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	508	\$3,170,886	\$5,340,917	\$6,242	\$10,514	59.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	33	\$217,586	\$304,716	\$6,594	\$9,234	71.4%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$0	\$0	\$0	\$0	-
Other	0					
Totals:	542	\$3,388,472	\$5,645,633	\$6,252	\$10,416	60.0%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	1,740	\$8,333,007	\$18,300,017	\$4,789	\$10,517	45.5%
Independent Living or Supported Living	24	\$2,291,748	\$2,636,388	\$95,489	\$109,850	86.9%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	8	\$728,808	\$436,273	\$91,101	\$54,534	167.1%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	45	\$240,063	\$342,558	\$5,335	\$7,612	70.1%
Family Home, Adults	2	\$159,846	\$264,393	\$79,923	\$132,197	60.5%
Psychiatric Treatment Facility	1	\$1,380	\$0	\$1,380	\$0	-
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	2	\$2,529	\$11,226	\$1,264	\$5,613	22.5%
Other	2	\$24,600	\$333,155	\$12,300	\$166,578	7.4%
Totals:	1,825	\$11,781,981	\$22,324,011	\$6,456	\$12,232	52.8%

For age 22 years and older

Out-of-State	2	\$372	\$0	\$186	\$0	-
Home of Parent or Guardian	707	\$17,079,726	\$25,246,537	\$24,158	\$35,709	67.7%
Independent Living or Supported Living	1,010	\$55,375,819	\$66,723,532	\$54,828	\$66,063	83.0%
Developmental Center/State Hospital	2	\$1,304	\$1,304	\$652	\$652	100.0%
Correctional Institution	6	\$79,436	\$91,788	\$13,239	\$15,298	86.5%
Community Care Facility (CCF)	92	\$6,533,247	\$5,339,619	\$71,014	\$58,039	122.4%
ICF Facility & Continuous Nursing	18	\$521,986	\$655,726	\$28,999	\$36,429	79.6%
Skilled Nursing Facility (SNF)	24	\$545,526	\$479,151	\$22,730	\$19,965	113.9%
Foster Home, Children	0					
Family Home, Adults	74	\$4,877,181	\$4,440,728	\$65,908	\$60,010	109.8%
Psychiatric Treatment Facility	1	\$0	\$36,712	\$0	\$36,712	0.0%
Rehabilitation Center	0					
Acute General Hospital	1	\$0	\$0	\$0	\$0	-
Sub-Acute	0					
Community Treatment Facility	2	\$6,548	\$13,146	\$3,274	\$6,573	49.8%
Hospice	0					
Transient/Homeless	26	\$124,113	\$254,016	\$4,774	\$9,770	48.9%
Other	16	\$511,666	\$193,432	\$31,979	\$12,090	264.5%
Totals:	1,981	\$85,656,925	\$103,475,693	\$43,239	\$52,234	82.8%

**Total Annual Expenditures and Authorized Services
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	7	\$98,655	\$697,947	\$14,094	\$99,707	14.1%
Other Sign Language	0					
English	4,014	\$97,880,481	\$126,127,200	\$24,385	\$31,422	77.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$27,978	\$102,887	\$27,978	\$102,887	27.2%
Spanish	297	\$2,375,477	\$3,740,786	\$7,998	\$12,595	63.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	2	\$12,878	\$54,106	\$6,439	\$27,053	23.8%
Korean	2	\$9,584	\$47,791	\$4,792	\$23,895	20.1%
Laotian	4	\$11,258	\$13,152	\$2,814	\$3,288	85.6%
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	7	\$2,316	\$13,766	\$331	\$1,967	16.8%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$15,520	\$35,938	\$15,520	\$35,938	43.2%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	3	\$17,200	\$94,156	\$5,733	\$31,385	18.3%
Other Indo-Iranian Language	2	\$0	\$0	\$0	\$0	-
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	8	\$376,032	\$517,608	\$47,004	\$64,701	72.6%
Totals:	4,348	\$100,827,378	\$131,445,337	\$23,189	\$30,231	76.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	466	\$2,957,904	\$5,077,647	\$6,347	\$10,896	58.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$27,978	\$102,887	\$27,978	\$102,887	27.2%
Spanish	72	\$400,173	\$452,929	\$5,558	\$6,291	88.4%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$0	\$0	\$0	\$0	-
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	2	\$2,418	\$12,171	\$1,209	\$6,085	19.9%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	542	\$3,388,472	\$5,645,633	\$6,252	\$10,416	60.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$5,745	\$5,810	\$5,745	\$5,810	98.9%
Other Sign Language	0					
English	1,638	\$11,139,064	\$20,770,830	\$6,800	\$12,681	53.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	172	\$582,821	\$1,355,300	\$3,388	\$7,880	43.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	2	\$9,584	\$47,791	\$4,792	\$23,895	20.1%
Laotian	3	\$109	\$0	\$36	\$0	-
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	5	\$2,301	\$13,766	\$460	\$2,753	16.7%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$14,782	\$81,985	\$14,782	\$81,985	18.0%
Other Indo-Iranian Language	2	\$0	\$0	\$0	\$0	-
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$27,575	\$48,528	\$27,575	\$48,528	56.8%
Totals:	1,825	\$11,781,981	\$22,324,011	\$6,456	\$12,232	52.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	6	\$92,910	\$692,137	\$15,485	\$115,356	13.4%
Other Sign Language	0					
English	1,910	\$83,783,513	\$100,278,723	\$43,866	\$52,502	83.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	53	\$1,392,483	\$1,932,557	\$26,273	\$36,463	72.1%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$12,878	\$54,106	\$12,878	\$54,106	23.8%
Korean	0					
Laotian	1	\$11,149	\$13,152	\$11,149	\$13,152	84.8%
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	2	\$15	\$0	\$8	\$0	-
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$15,520	\$35,938	\$15,520	\$35,938	43.2%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	7	\$348,457	\$469,080	\$49,780	\$67,011	74.3%
Totals:	1,981	\$85,656,925	\$103,475,693	\$43,239	\$52,234	82.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,297	\$18,252,526	\$27,153,662	\$14,073	\$20,936	67.2%
Intellectual Disability	1,884	\$68,661,696	\$83,557,759	\$36,445	\$44,351	82.2%
Cerebral Palsy	127	\$4,719,130	\$6,260,418	\$37,159	\$49,295	75.4%
Epilepsy	72	\$2,773,174	\$3,198,939	\$38,516	\$44,430	86.7%
Category 5	261	\$3,533,445	\$5,868,865	\$13,538	\$22,486	60.2%
Other	707	\$2,887,408	\$5,405,694	\$4,084	\$7,646	53.4%
Totals:	4,348	\$100,827,378	\$131,445,337	\$23,189	\$30,231	76.7%

For Birth to age 2 years, inclusive

Autism	51	\$863,240	\$489,992	\$16,926	\$9,608	176.2%
Intellectual Disability	3	\$4,161	\$86,143	\$1,387	\$28,714	4.8%
Cerebral Palsy	1	\$20,536	\$33,851	\$20,536	\$33,851	60.7%
Epilepsy	0					
Category 5	3	\$50,336	\$66,281	\$16,779	\$22,094	75.9%
Other	484	\$2,450,199	\$4,969,366	\$5,062	\$10,267	49.3%
Totals:	542	\$3,388,472	\$5,645,633	\$6,252	\$10,416	60.0%

For age 3 years to 21 years, inclusive

Autism	1,001	\$4,860,994	\$11,051,784	\$4,856	\$11,041	44.0%
Intellectual Disability	428	\$5,182,303	\$8,152,855	\$12,108	\$19,049	63.6%
Cerebral Palsy	44	\$409,473	\$649,284	\$9,306	\$14,756	63.1%
Epilepsy	20	\$109,927	\$230,594	\$5,496	\$11,530	47.7%
Category 5	125	\$870,185	\$1,983,125	\$6,961	\$15,865	43.9%
Other	207	\$349,099	\$256,368	\$1,686	\$1,238	136.2%
Totals:	1,825	\$11,781,981	\$22,324,011	\$6,456	\$12,232	52.8%

For age 22 years and older

Autism	245	\$12,528,292	\$15,611,886	\$51,136	\$63,722	80.2%
Intellectual Disability	1,453	\$63,475,232	\$75,318,761	\$43,686	\$51,837	84.3%
Cerebral Palsy	82	\$4,289,121	\$5,577,283	\$52,306	\$68,016	76.9%
Epilepsy	52	\$2,663,247	\$2,968,345	\$51,216	\$57,084	89.7%
Category 5	133	\$2,612,924	\$3,819,459	\$19,646	\$28,718	68.4%
Other	16	\$88,110	\$179,959	\$5,507	\$11,247	49.0%
Totals:	1,981	\$85,656,925	\$103,475,693	\$43,239	\$52,234	82.8%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	923	\$6,168,843	\$11,389,538	\$6,683	\$12,340	54.2%
Autism & Intellectual Disability	236	\$6,722,635	\$9,278,067	\$28,486	\$39,314	72.5%
Autism & Intellectual Disability & Cerebral Palsy	5	\$205,616	\$217,202	\$41,123	\$43,440	94.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$0	\$2,951	\$0	\$2,951	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$182,572	\$219,232	\$91,286	\$109,616	83.3%
Autism & Intellectual Disability	27	\$3,008,890	\$3,538,704	\$111,440	\$131,063	85.0%
Autism & Intellectual Disability & Category 5	3	\$36,121	\$44,523	\$12,040	\$14,841	81.1%
Autism & Cerebral Palsy	6	\$52,647	\$54,559	\$8,775	\$9,093	96.5%
Autism & Cerebral Palsy & Epilepsy	2	\$28,954	\$24,357	\$14,477	\$12,178	118.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$416	\$7,036	\$208	\$3,518	5.9%
Autism & Epilepsy	36	\$1,259,389	\$1,630,143	\$34,983	\$45,282	77.3%
Autism & Category 5	54	\$586,442	\$747,351	\$10,860	\$13,840	78.5%
Intellectual Disability	1,380	\$39,110,665	\$49,609,579	\$28,341	\$35,949	78.8%
Intellectual Disability & Cerebral Palsy	133	\$6,646,902	\$7,672,053	\$49,977	\$57,685	86.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	111	\$8,426,337	\$8,954,968	\$75,913	\$80,675	94.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$554,664	\$634,712	\$138,666	\$158,678	87.4%
Intellectual Disability & Cerebral Palsy & Category 5	3	\$91,834	\$169,074	\$30,611	\$56,358	54.3%
Intellectual Disability & Epilepsy & Category 5	15	\$1,455,784	\$1,447,711	\$97,052	\$96,514	100.6%
Intellectual Disability & Epilepsy	194	\$10,574,161	\$12,733,310	\$54,506	\$65,636	83.0%
Intellectual Disability & Category 5	44	\$1,801,349	\$2,336,352	\$40,940	\$53,099	77.1%
Cerebral Palsy	60	\$2,344,082	\$3,211,413	\$39,068	\$53,524	73.0%
Cerebral Palsy & Epilepsy	30	\$1,117,685	\$1,419,229	\$37,256	\$47,308	78.8%
Cerebral Palsy & Epilepsy & Category 5	11	\$616,001	\$688,199	\$56,000	\$62,564	89.5%
Cerebral Palsy & Category 5	26	\$641,362	\$941,577	\$24,668	\$36,215	68.1%
Epilepsy & Category 5	36	\$863,215	\$1,037,066	\$23,978	\$28,807	83.2%
Epilepsy	36	\$1,909,959	\$2,161,873	\$53,054	\$60,052	88.3%
Category 5	261	\$3,533,445	\$5,868,865	\$13,538	\$22,486	60.2%
No Diagnosis	707	\$2,887,408	\$5,405,694	\$4,084	\$7,646	53.4%
Totals:	4,348	\$100,827,378	\$131,445,337	\$23,189	\$30,231	76.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	44	\$780,006	\$353,991	\$17,727	\$8,045	220.3%
Autism & Intellectual Disability	1	\$11,966	\$72,353	\$11,966	\$72,353	16.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$34,680	\$3,727	\$34,680	\$3,727	930.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$18,521	\$6,143	\$18,521	\$6,143	301.5%
Autism & Category 5	4	\$18,066	\$53,779	\$4,516	\$13,445	33.6%
Intellectual Disability	3	\$4,161	\$86,143	\$1,387	\$28,714	4.8%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	1	\$20,536	\$33,851	\$20,536	\$33,851	60.7%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	3	\$50,336	\$66,281	\$16,779	\$22,094	75.9%
No Diagnosis	484	\$2,450,199	\$4,969,366	\$5,062	\$10,267	49.3%
Totals:	542	\$3,388,472	\$5,645,633	\$6,252	\$10,416	60.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	759	\$2,882,002	\$7,430,156	\$3,797	\$9,789	38.8%
Autism & Intellectual Disability	156	\$1,404,182	\$2,804,877	\$9,001	\$17,980	50.1%
Autism & Intellectual Disability & Cerebral Palsy	2	\$9,790	\$8,034	\$4,895	\$4,017	121.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$0	\$2,951	\$0	\$2,951	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	9	\$196,534	\$196,151	\$21,837	\$21,795	100.2%
Autism & Intellectual Disability & Category 5	2	\$35,679	\$35,707	\$17,839	\$17,854	99.9%
Autism & Cerebral Palsy	3	\$0	\$4,331	\$0	\$1,444	0.0%
Autism & Cerebral Palsy & Epilepsy	2	\$28,954	\$24,357	\$14,477	\$12,178	118.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy	25	\$83,487	\$312,560	\$3,339	\$12,502	26.7%
Autism & Category 5	41	\$220,367	\$232,662	\$5,375	\$5,675	94.7%
Intellectual Disability	332	\$3,918,423	\$6,240,227	\$11,802	\$18,796	62.8%
Intellectual Disability & Cerebral Palsy	40	\$627,105	\$1,001,975	\$15,678	\$25,049	62.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	20	\$340,717	\$487,631	\$17,036	\$24,382	69.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	2	\$20,523	\$8,761	\$10,261	\$4,380	234.3%
Intellectual Disability & Epilepsy	30	\$272,247	\$309,509	\$9,075	\$10,317	88.0%
Intellectual Disability & Category 5	4	\$3,289	\$104,753	\$822	\$26,188	3.1%
Cerebral Palsy	18	\$139,721	\$170,973	\$7,762	\$9,499	81.7%
Cerebral Palsy & Epilepsy	10	\$31,580	\$106,571	\$3,158	\$10,657	29.6%
Cerebral Palsy & Epilepsy & Category 5	3	\$1,201	\$5,799	\$400	\$1,933	20.7%
Cerebral Palsy & Category 5	13	\$236,971	\$365,941	\$18,229	\$28,149	64.8%
Epilepsy & Category 5	15	\$70,975	\$129,210	\$4,732	\$8,614	54.9%
Epilepsy	5	\$38,952	\$101,384	\$7,790	\$20,277	38.4%
Category 5	125	\$870,185	\$1,983,125	\$6,961	\$15,865	43.9%
No Diagnosis	207	\$349,099	\$256,368	\$1,686	\$1,238	136.2%
Totals:	1,825	\$11,781,981	\$22,324,011	\$6,456	\$12,232	52.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	120	\$2,506,835	\$3,605,392	\$20,890	\$30,045	69.5%
Autism & Intellectual Disability	79	\$5,306,486	\$6,400,838	\$67,171	\$81,023	82.9%
Autism & Intellectual Disability & Cerebral Palsy	3	\$195,827	\$209,168	\$65,276	\$69,723	93.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$182,572	\$219,232	\$91,286	\$109,616	83.3%
Autism & Intellectual Disability	18	\$2,812,357	\$3,342,553	\$156,242	\$185,697	84.1%
Autism & Intellectual Disability & Category 5	1	\$443	\$8,816	\$443	\$8,816	5.0%
Autism & Cerebral Palsy	2	\$17,968	\$46,501	\$8,984	\$23,251	38.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$416	\$7,036	\$416	\$7,036	5.9%
Autism & Epilepsy	10	\$1,157,381	\$1,311,440	\$115,738	\$131,144	88.3%
Autism & Category 5	9	\$348,008	\$460,910	\$38,668	\$51,212	75.5%
Intellectual Disability	1,045	\$35,188,081	\$43,283,209	\$33,673	\$41,419	81.3%
Intellectual Disability & Cerebral Palsy	93	\$6,019,797	\$6,670,078	\$64,729	\$71,721	90.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	91	\$8,085,620	\$8,467,337	\$88,853	\$93,048	95.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$554,664	\$634,712	\$138,666	\$158,678	87.4%
Intellectual Disability & Cerebral Palsy & Category 5	3	\$91,834	\$169,074	\$30,611	\$56,358	54.3%
Intellectual Disability & Epilepsy & Category 5	13	\$1,435,261	\$1,438,950	\$110,405	\$110,689	99.7%
Intellectual Disability & Epilepsy	164	\$10,301,913	\$12,423,802	\$62,817	\$75,755	82.9%
Intellectual Disability & Category 5	40	\$1,798,061	\$2,231,599	\$44,952	\$55,790	80.6%
Cerebral Palsy	42	\$2,204,361	\$3,040,440	\$52,485	\$72,391	72.5%
Cerebral Palsy & Epilepsy	19	\$1,065,570	\$1,278,808	\$56,083	\$67,306	83.3%
Cerebral Palsy & Epilepsy & Category 5	8	\$614,799	\$682,400	\$76,850	\$85,300	90.1%
Cerebral Palsy & Category 5	13	\$404,391	\$575,636	\$31,107	\$44,280	70.3%
Epilepsy & Category 5	21	\$792,240	\$907,856	\$37,726	\$43,231	87.3%
Epilepsy	31	\$1,871,007	\$2,060,489	\$60,355	\$66,467	90.8%
Category 5	133	\$2,612,924	\$3,819,459	\$19,646	\$28,718	68.4%
No Diagnosis	16	\$88,110	\$179,959	\$5,507	\$11,247	49.0%
Totals:	1,981	\$85,656,925	\$103,475,693	\$43,239	\$52,234	82.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,297	\$18,252,526	\$27,153,662	\$14,073	\$20,936	67.2%
Intellectual Disability	2,158	\$78,817,531	\$96,858,437	\$36,523	\$44,883	81.4%
Cerebral Palsy	392	\$20,726,084	\$23,990,294	\$52,873	\$61,200	86.4%
Epilepsy	507	\$29,998,027	\$34,499,489	\$59,168	\$68,046	87.0%
Category 5	461	\$10,363,204	\$14,141,698	\$22,480	\$30,676	73.3%
Other	707	\$2,887,408	\$5,405,694	\$4,084	\$7,646	53.4%

For Birth to age 2 years, inclusive

Autism	51	\$863,240	\$489,992	\$16,926	\$9,608	176.2%
Intellectual Disability	4	\$16,128	\$158,496	\$4,032	\$39,624	10.2%
Cerebral Palsy	2	\$55,216	\$37,577	\$27,608	\$18,789	146.9%
Epilepsy	2	\$39,057	\$39,993	\$19,529	\$19,997	97.7%
Category 5	7	\$68,402	\$120,061	\$9,772	\$17,152	57.0%
Other	484	\$2,450,199	\$4,969,366	\$5,062	\$10,267	49.3%

For age 3 years to 21 years, inclusive

Autism	1,001	\$4,860,994	\$11,051,784	\$4,856	\$11,041	44.0%
Intellectual Disability	598	\$6,828,487	\$11,200,574	\$11,419	\$18,730	61.0%
Cerebral Palsy	112	\$1,416,038	\$2,178,563	\$12,643	\$19,451	65.0%
Epilepsy	123	\$1,085,169	\$1,684,882	\$8,823	\$13,698	64.4%
Category 5	206	\$1,459,189	\$2,865,958	\$7,083	\$13,912	50.9%
Other	207	\$349,099	\$256,368	\$1,686	\$1,238	136.2%

For age 22 years and older

Autism	245	\$12,528,292	\$15,611,886	\$51,136	\$63,722	80.2%
Intellectual Disability	1,556	\$71,972,916	\$85,499,367	\$46,255	\$54,948	84.2%
Cerebral Palsy	278	\$19,254,831	\$21,774,154	\$69,262	\$78,324	88.4%
Epilepsy	382	\$28,873,800	\$32,774,614	\$75,586	\$85,797	88.1%
Category 5	248	\$8,835,613	\$11,155,680	\$35,627	\$44,983	79.2%
Other	16	\$88,110	\$179,959	\$5,507	\$11,247	49.0%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$104,158,594	\$3,331,216	3.2%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	255	197	58	22.7%
Asian	66	49	17	25.8%
Black/African American	95	79	16	16.8%
Hispanic	598	504	94	15.7%
Native Hawaiian or Other Pacific Islander	5	4	1	20.0%
Other Ethnicity or Race / Multi-Cultural	232	174	58	25.0%
White	3,097	2,588	509	16.4%
Totals:	4,348	3,595	753	17.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	40	37	3	7.5%
Asian	12	11	1	8.3%
Black/African American	14	14	0	0.0%
Hispanic	132	126	6	4.5%
Native Hawaiian or Other Pacific Islander	0	0	0	-
Other Ethnicity or Race / Multi-Cultural	39	38	1	2.6%
White	305	286	19	6.2%
Totals:	542	512	30	5.5%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	120	73	47	39.2%
Asian	32	19	13	40.6%
Black/African American	42	30	12	28.6%
Hispanic	333	254	79	23.7%
Native Hawaiian or Other Pacific Islander	4	3	1	25.0%
Other Ethnicity or Race / Multi-Cultural	121	74	47	38.8%
White	1,173	803	370	31.5%
Totals:	1,825	1,256	569	31.2%

For age 22 years and older

American Indian or Alaska Native	95	87	8	8.4%
Asian	22	19	3	13.6%
Black/African American	39	35	4	10.3%
Hispanic	133	124	9	6.8%
Native Hawaiian or Other Pacific Islander	1	1	0	0.0%
Other Ethnicity or Race / Multi-Cultural	72	62	10	13.9%
White	1,619	1,499	120	7.4%
Totals:	1,981	1,827	154	7.8%

**Consumers with No Purchase of Services
by Language**

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	7	7	0	0.0%
Other Sign Language	0	0	0	-
English	4,014	3,298	716	17.8%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	1	1	0	0.0%
Spanish	297	272	25	8.4%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	2	1	1	50.0%
Korean	2	1	1	50.0%
Laotian	4	2	2	50.0%
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	7	2	5	71.4%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	3	3	0	0.0%
Other Indo-Iranian Language	2	0	2	100.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	8	7	1	12.5%
Totals:	4,348	3,595	753	17.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	466	437	29	6.2%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	1	1	0	0.0%
Spanish	72	72	0	0.0%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	1	0	1	100.0%
Korean	0	0	0	-
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	2	2	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
Totals:	542	512	30	5.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	1	0	0.0%
Other Sign Language	0	0	0	-
English	1,638	1,102	536	32.7%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	172	148	24	14.0%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	0	0	0	-
Korean	2	1	1	50.0%
Laotian	3	1	2	66.7%
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	5	1	4	80.0%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	2	0	2	100.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	1	1	0	0.0%
Totals:	1,825	1,256	569	31.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	6	6	0	0.0%
Other Sign Language	0	0	0	-
English	1,910	1,759	151	7.9%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	53	52	1	1.9%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	1	1	0	0.0%
Korean	0	0	0	-
Laotian	1	1	0	0.0%
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	2	1	1	50.0%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	7	6	1	14.3%
Totals:	1,981	1,827	154	7.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Residence**

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	3	2	1	33.3%
Home of Parent or Guardian	2,955	2,266	689	23.3%
Independent Living or Supported Living	1,034	1,002	32	3.1%
Developmental Center/State Hospital	2	2	0	0.0%
Correctional Institution	6	6	0	0.0%
Community Care Facility (CCF)	100	98	2	2.0%
ICF Facility & Continuous Nursing	18	18	0	0.0%
Skilled Nursing Facility (SNF)	24	22	2	8.3%
Foster Home, Children	78	60	18	23.1%
Family Home, Adults	76	76	0	0.0%
Psychiatric Treatment Facility	2	1	1	50.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	1	0	1	100.0%
Sub-Acute	0	0	0	-
Community Treatment Facility	2	2	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	29	25	4	13.8%
Other	18	15	3	16.7%
Totals:	4,348	3,595	753	17.3%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	508	479	29	5.7%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	33	33	0	0.0%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	1	0	1	100.0%
Other	0	0	0	-
Totals:	542	512	30	5.5%

**Consumers with No Purchase of Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	0	1	100.0%
Home of Parent or Guardian	1,740	1,194	546	31.4%
Independent Living or Supported Living	24	23	1	4.2%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	8	6	2	25.0%
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	45	27	18	40.0%
Family Home, Adults	2	2	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	2	2	0	0.0%
Other	2	1	1	50.0%
Totals:	1,825	1,256	569	31.2%

For age 22 years and older

Acute General Hospital	1	0	1	100.0%
Community Care Facility (CCF)	92	92	0	0.0%
Community Treatment Facility	2	2	0	0.0%
Correctional Institution	6	6	0	0.0%
Developmental Center/State Hospital	2	2	0	0.0%
Family Home, Adults	74	74	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	707	593	114	16.1%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	18	18	0	0.0%
Independent Living or Supported Living	1,010	979	31	3.1%
Other	16	14	2	12.5%
Out-of-State	2	2	0	0.0%
Psychiatric Treatment Facility	1	0	1	100.0%
Rehabilitation Center	0	0	0	-
Skilled Nursing Facility (SNF)	24	22	2	8.3%
Sub-Acute	0	0	0	-
Transient/Homeless	26	23	3	11.5%
Totals:	1,981	1,827	154	7.8%

**Consumers with No Purchase of Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,297	892	405	31.2%
Intellectual Disability	1,884	1,668	216	11.5%
Cerebral Palsy	127	109	18	14.2%
Epilepsy	72	67	5	6.9%
Category 5	261	198	63	24.1%
Other	707	661	46	6.5%
Totals:	4,348	3,595	753	17.3%

For Birth to age 2 years, inclusive

Autism	51	51	0	0.0%
Intellectual Disability	3	3	0	0.0%
Cerebral Palsy	1	1	0	0.0%
Epilepsy	0	0	0	-
Category 5	3	3	0	0.0%
Other	484	454	30	6.2%
Totals:	542	512	30	5.5%

For age 3 years to 21 years, inclusive

Autism	1,001	626	375	37.5%
Intellectual Disability	428	313	115	26.9%
Cerebral Palsy	44	28	16	36.4%
Epilepsy	20	17	3	15.0%
Category 5	125	79	46	36.8%
Other	207	193	14	6.8%
Totals:	1,825	1,256	569	31.2%

For age 22 years and older

Autism	245	215	30	12.2%
Intellectual Disability	1,453	1,352	101	7.0%
Cerebral Palsy	82	80	2	2.4%
Epilepsy	52	50	2	3.8%
Category 5	133	116	17	12.8%
Other	16	14	2	12.5%
Totals:	1,981	1,827	154	7.8%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	923	609	314	34.0%
Autism & Intellectual Disability	236	185	51	21.6%
Autism & Intellectual Disability & Cerebral Palsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability	27	25	2	7.4%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	6	3	3	50.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	36	24	12	33.3%
Autism & Category 5	54	33	21	38.9%
Intellectual Disability	1,380	1,212	168	12.2%
Intellectual Disability & Cerebral Palsy	133	118	15	11.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	111	103	8	7.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	3	3	0	0.0%
Intellectual Disability & Epilepsy & Category 5	15	15	0	0.0%
Intellectual Disability & Epilepsy	194	175	19	9.8%
Intellectual Disability & Category 5	44	38	6	13.6%
Cerebral Palsy	60	52	8	13.3%
Cerebral Palsy & Epilepsy	30	26	4	13.3%
Cerebral Palsy & Epilepsy & Category 5	11	10	1	9.1%
Cerebral Palsy & Category 5	26	21	5	19.2%
Epilepsy & Category 5	36	32	4	11.1%
Epilepsy	36	35	1	2.8%
Category 5	261	198	63	24.1%
No Diagnosis	707	661	46	6.5%
Totals:	4,348	3,595	753	17.3%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	44	44	0	0.0%
Autism & Intellectual Disability	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	1	1	0	0.0%
Autism & Category 5	4	4	0	0.0%
Intellectual Disability	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	0	0	0	-
Cerebral Palsy & Epilepsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	3	3	0	0.0%
No Diagnosis	484	454	30	6.2%
Totals:	542	512	30	5.5%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	759	469	290	38.2%
Autism & Intellectual Disability	156	110	46	29.5%
Autism & Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	9	7	2	22.2%
Autism & Intellectual Disability & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy	3	0	3	100.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	25	13	12	48.0%
Autism & Category 5	41	21	20	48.8%
Intellectual Disability	332	238	94	28.3%
Intellectual Disability & Cerebral Palsy	40	32	8	20.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	20	18	2	10.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Epilepsy	30	20	10	33.3%
Intellectual Disability & Category 5	4	3	1	25.0%
Cerebral Palsy	18	11	7	38.9%
Cerebral Palsy & Epilepsy	10	7	3	30.0%
Cerebral Palsy & Epilepsy & Category 5	3	2	1	33.3%
Cerebral Palsy & Category 5	13	8	5	38.5%
Epilepsy & Category 5	15	12	3	20.0%
Epilepsy	5	5	0	0.0%
Category 5	125	79	46	36.8%
No Diagnosis	207	193	14	6.8%
Totals:	1,825	1,256	569	31.2%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	120	96	24	20.0%
Autism & Intellectual Disability	79	74	5	6.3%
Autism & Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability	18	18	0	0.0%
Autism & Intellectual Disability & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	10	10	0	0.0%
Autism & Category 5	9	8	1	11.1%
Intellectual Disability	1,045	971	74	7.1%
Intellectual Disability & Cerebral Palsy	93	86	7	7.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	91	85	6	6.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	3	3	0	0.0%
Intellectual Disability & Epilepsy & Category 5	13	13	0	0.0%
Intellectual Disability & Epilepsy	164	155	9	5.5%
Intellectual Disability & Category 5	40	35	5	12.5%
Cerebral Palsy	42	41	1	2.4%
Cerebral Palsy & Epilepsy	19	18	1	5.3%
Cerebral Palsy & Epilepsy & Category 5	8	8	0	0.0%
Cerebral Palsy & Category 5	13	13	0	0.0%
Epilepsy & Category 5	21	20	1	4.8%
Epilepsy	31	30	1	3.2%
Category 5	133	116	17	12.8%
No Diagnosis	16	14	2	12.5%
Totals:	1,981	1,827	154	7.8%

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,297	892	405	31.2%
Intellectual Disability	2,158	1,888	270	12.5%
Cerebral Palsy	392	347	45	11.5%
Epilepsy	507	454	53	10.5%
Category 5	461	360	101	21.9%
Other	707	661	46	6.5%

For Birth to age 2 years, inclusive

Autism	51	51	0	0.0%
Intellectual Disability	4	4	0	0.0%
Cerebral Palsy	2	2	0	0.0%
Epilepsy	2	2	0	0.0%
Category 5	7	7	0	0.0%
Other	484	454	30	6.2%

For age 3 years to 21 years, inclusive

Autism	1,001	626	375	37.5%
Intellectual Disability	598	434	164	27.4%
Cerebral Palsy	112	82	30	26.8%
Epilepsy	123	88	35	28.5%
Category 5	206	129	77	37.4%
Other	207	193	14	6.8%

For age 22 years and older

Autism	245	215	30	12.2%
Intellectual Disability	1,556	1,450	106	6.8%
Cerebral Palsy	278	263	15	5.4%
Epilepsy	382	364	18	4.7%
Category 5	248	224	24	9.7%
Other	16	14	2	12.5%

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$3,499	\$4,000	\$3,499	\$4,000	87.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	3	\$4,675	\$6,000	\$1,558	\$2,000	77.9%
Totals:	4	\$8,174	\$10,000	\$2,044	\$2,500	81.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$3,499	\$4,000	\$3,499	\$4,000	87.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	3	\$4,675	\$6,000	\$1,558	\$2,000	77.9%
Totals:	4	\$8,174	\$10,000	\$2,044	\$2,500	81.7%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

**Total Annual Insurance-Related Expenditures
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	4	\$8,174	\$10,000	\$2,044	\$2,500	81.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	4	\$8,174	\$10,000	\$2,044	\$2,500	81.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	4	\$8,174	\$10,000	\$2,044	\$2,500	81.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	4	\$8,174	\$10,000	\$2,044	\$2,500	81.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$8,174	\$10,000	81.7%				\$8,174	\$10,000	81.7%			
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish												
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$8,174	\$10,000	81.7%				\$8,174	\$10,000	81.7%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	4	\$8,174	\$10,000	\$2,044	\$2,500	81.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	4	\$8,174	\$10,000	\$2,044	\$2,500	81.7%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

**Total Annual Insurance-Related Expenditures
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	4	\$8,174	\$10,000	\$2,044	\$2,500	81.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	4	\$8,174	\$10,000	\$2,044	\$2,500	81.7%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

**Total Annual Insurance-Related Expenditures
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4	\$8,174	\$10,000	\$2,044	\$2,500	81.7%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	4	\$8,174	\$10,000	\$2,044	\$2,500	81.7%

For Birth to age 2 years, inclusive

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					

For age 3 years to 21 years, inclusive

Autism	4	\$8,174	\$10,000	\$2,044	\$2,500	81.7%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	4	\$8,174	\$10,000	\$2,044	\$2,500	81.7%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3	\$4,675	\$6,000	\$1,558	\$2,000	77.9%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$3,499	\$4,000	\$3,499	\$4,000	87.5%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	4	\$8,174	\$10,000	\$2,044	\$2,500	81.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3	\$4,675	\$6,000	\$1,558	\$2,000	77.9%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$3,499	\$4,000	\$3,499	\$4,000	87.5%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	4	\$8,174	\$10,000	\$2,044	\$2,500	81.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4	\$8,174	\$10,000	\$2,044	\$2,500	81.7%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$3,499	\$4,000	\$3,499	\$4,000	87.5%
Other	0					

For Birth to age 2 years, inclusive

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

For age 3 years to 21 years, inclusive

Autism	4	\$8,174	\$10,000	\$2,044	\$2,500	81.7%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$3,499	\$4,000	\$3,499	\$4,000	87.5%
Other	0					

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$8,174	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,047	\$25,511,312	\$39,301,379	\$12,463	\$19,200	64.9%
Hispanic	541	\$4,146,745	\$7,432,072	\$7,665	\$13,738	55.8%
Black/African American	78	\$766,857	\$1,203,357	\$9,831	\$15,428	63.7%
American Indian or Alaska Native	187	\$1,041,528	\$1,996,495	\$5,570	\$10,676	52.2%
Asian	57	\$502,000	\$880,422	\$8,807	\$15,446	57.0%
Native Hawaiian or Other Pacific Islander	4	\$7,314	\$6,288	\$1,829	\$1,572	116.3%
Other Ethnicity or Race / Multi-Cultural	195	\$2,102,541	\$3,419,853	\$10,782	\$17,538	61.5%
Totals:	3,109	\$34,078,296	\$54,239,867	\$10,961	\$17,446	62.8%

For Birth to age 2 years, inclusive

White	305	\$2,097,721	\$3,560,851	\$6,878	\$11,675	58.9%
Hispanic	131	\$731,679	\$1,102,315	\$5,585	\$8,415	66.4%
Black/African American	14	\$95,853	\$146,519	\$6,847	\$10,466	65.4%
American Indian or Alaska Native	40	\$106,197	\$178,945	\$2,655	\$4,474	59.3%
Asian	12	\$64,246	\$185,501	\$5,354	\$15,458	34.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	39	\$292,777	\$471,502	\$7,507	\$12,090	62.1%
Totals:	541	\$3,388,472	\$5,645,633	\$6,263	\$10,436	60.0%

For age 3 years to 21 years, inclusive

White	1,145	\$6,338,442	\$13,070,307	\$5,536	\$11,415	48.5%
Hispanic	331	\$1,447,984	\$3,073,146	\$4,375	\$9,284	47.1%
Black/African American	41	\$110,181	\$299,791	\$2,687	\$7,312	36.8%
American Indian or Alaska Native	116	\$398,825	\$1,207,906	\$3,438	\$10,413	33.0%
Asian	32	\$144,207	\$261,694	\$4,506	\$8,178	55.1%
Native Hawaiian or Other Pacific Islander	4	\$7,314	\$6,288	\$1,829	\$1,572	116.3%
Other Ethnicity or Race / Multi-Cultural	118	\$285,964	\$987,836	\$2,423	\$8,371	28.9%
Totals:	1,787	\$8,732,916	\$18,906,968	\$4,887	\$10,580	46.2%

For age 22 years and older

White	597	\$17,075,150	\$22,670,220	\$28,602	\$37,974	75.3%
Hispanic	79	\$1,967,082	\$3,256,612	\$24,900	\$41,223	60.4%
Black/African American	23	\$560,822	\$757,047	\$24,384	\$32,915	74.1%
American Indian or Alaska Native	31	\$536,506	\$609,644	\$17,307	\$19,666	88.0%
Asian	13	\$293,547	\$433,227	\$22,581	\$33,325	67.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	38	\$1,523,800	\$1,960,514	\$40,100	\$51,592	77.7%
Totals:	781	\$21,956,908	\$29,687,266	\$28,114	\$38,012	74.0%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	880	\$50,307,061	\$60,721,070	\$57,167	\$69,001	82.8%
Hispanic	50	\$2,305,666	\$2,916,838	\$46,113	\$58,337	79.0%
Black/African American	16	\$499,151	\$666,543	\$31,197	\$41,659	74.9%
American Indian or Alaska Native	52	\$2,926,896	\$3,374,338	\$56,286	\$64,891	86.7%
Asian	8	\$552,800	\$412,602	\$69,100	\$51,575	134.0%
Native Hawaiian or Other Pacific Islander	1	\$683	\$683	\$683	\$683	100.0%
Other Ethnicity or Race / Multi-Cultural	27	\$1,075,310	\$1,267,846	\$39,826	\$46,957	84.8%
Totals:	1,034	\$57,667,566	\$69,359,920	\$55,771	\$67,079	83.1%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	20	\$2,192,262	\$2,462,085	\$109,613	\$123,104	89.0%
Hispanic	2	\$81,982	\$68,873	\$40,991	\$34,437	119.0%
Black/African American	1	\$3,298	\$67,003	\$3,298	\$67,003	4.9%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$14,206	\$38,427	\$14,206	\$38,427	37.0%
Totals:	24	\$2,291,748	\$2,636,388	\$95,489	\$109,850	86.9%

For age 22 years and older

White	860	\$48,114,799	\$58,258,985	\$55,947	\$67,743	82.6%
Hispanic	48	\$2,223,684	\$2,847,965	\$46,327	\$59,333	78.1%
Black/African American	15	\$495,853	\$599,540	\$33,057	\$39,969	82.7%
American Indian or Alaska Native	52	\$2,926,896	\$3,374,338	\$56,286	\$64,891	86.7%
Asian	8	\$552,800	\$412,602	\$69,100	\$51,575	134.0%
Native Hawaiian or Other Pacific Islander	1	\$683	\$683	\$683	\$683	100.0%
Other Ethnicity or Race / Multi-Cultural	26	\$1,061,104	\$1,229,420	\$40,812	\$47,285	86.3%
Totals:	1,010	\$55,375,819	\$66,723,532	\$54,828	\$66,063	83.0%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	7	\$79,436	\$93,092	\$11,348	\$13,299	85.3%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	1	\$1,304	\$0	\$1,304	\$0	-
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	8	\$80,740	\$93,092	\$10,093	\$11,637	86.7%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 22 years and older

White	7	\$79,436	\$93,092	\$11,348	\$13,299	85.3%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	1	\$1,304	\$0	\$1,304	\$0	-
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	8	\$80,740	\$93,092	\$10,093	\$11,637	86.7%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	105	\$6,905,057	\$5,735,013	\$65,762	\$54,619	120.4%
Hispanic	3	\$117,968	\$154,632	\$39,323	\$51,544	76.3%
Black/African American	0					
American Indian or Alaska Native	3	\$111,032	\$89,002	\$37,011	\$29,667	124.8%
Asian	1	\$128,964	\$63,306	\$128,964	\$63,306	203.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$521,021	\$389,666	\$86,837	\$64,944	133.7%
Totals:	118	\$7,784,041	\$6,431,618	\$65,966	\$54,505	121.0%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	5	\$509,576	\$312,746	\$101,915	\$62,549	162.9%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$219,232	\$123,528	\$109,616	\$61,764	177.5%
Totals:	8	\$728,808	\$436,273	\$91,101	\$54,534	167.1%

For age 22 years and older

White	100	\$6,395,481	\$5,422,267	\$63,955	\$54,223	117.9%
Hispanic	3	\$117,968	\$154,632	\$39,323	\$51,544	76.3%
Black/African American	0					
American Indian or Alaska Native	2	\$111,032	\$89,002	\$55,516	\$44,501	124.8%
Asian	1	\$128,964	\$63,306	\$128,964	\$63,306	203.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$301,788	\$266,139	\$75,447	\$66,535	113.4%
Totals:	110	\$7,055,233	\$5,995,345	\$64,138	\$54,503	117.7%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	23	\$497,474	\$404,462	\$21,629	\$17,585	123.0%
Hispanic	1	\$31,743	\$49,213	\$31,743	\$49,213	64.5%
Black/African American	0					
American Indian or Alaska Native	2	\$0	\$36,712	\$0	\$18,356	0.0%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$24,238	\$38,621	\$8,079	\$12,874	62.8%
Totals:	29	\$553,455	\$529,009	\$19,085	\$18,242	104.6%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$1,380	\$0	\$1,380	\$0	-
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$1,380	\$0	\$1,380	\$0	

For age 22 years and older

White	22	\$496,094	\$404,462	\$22,550	\$18,385	122.7%
Hispanic	1	\$31,743	\$49,213	\$31,743	\$49,213	64.5%
Black/African American	0					
American Indian or Alaska Native	2	\$0	\$36,712	\$0	\$18,356	0.0%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$24,238	\$38,621	\$8,079	\$12,874	62.8%
Totals:	28	\$552,075	\$529,009	\$19,717	\$18,893	104.4%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	35	\$576,399	\$356,756	\$16,469	\$10,193	161.6%
Hispanic	3	\$32,112	\$36,888	\$10,704	\$12,296	87.1%
Black/African American	1	\$1,043	\$10,230	\$1,043	\$10,230	10.2%
American Indian or Alaska Native	10	\$53,726	\$387,956	\$5,373	\$38,796	13.8%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	50	\$663,280	\$791,830	\$13,266	\$15,837	83.8%

For Birth to age 2 years, inclusive

White	0					
Hispanic	1	\$0	\$0	\$0	\$0	-
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$0	\$0	\$0	\$0	

For age 3 years to 21 years, inclusive

White	2	\$1,320	\$0	\$660	\$0	-
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	3	\$25,809	\$344,382	\$8,603	\$114,794	7.5%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	5	\$27,129	\$344,382	\$5,426	\$68,876	7.9%

For age 22 years and older

White	33	\$575,079	\$356,756	\$17,427	\$10,811	161.2%
Hispanic	2	\$32,112	\$36,888	\$16,056	\$18,444	87.1%
Black/African American	1	\$1,043	\$10,230	\$1,043	\$10,230	10.2%
American Indian or Alaska Native	7	\$27,917	\$43,575	\$3,988	\$6,225	64.1%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	44	\$636,151	\$447,449	\$14,458	\$10,169	142.2%

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,794	\$31,723,265	\$49,930,132	\$11,354	\$17,870	63.5%
Spanish	284	\$1,883,762	\$3,218,423	\$6,633	\$11,332	58.5%
Asian & Pacific Islander Languages	20	\$55,877	\$204,803	\$2,794	\$10,240	27.3%
Other Indo-European Languages	1	\$27,978	\$102,887	\$27,978	\$102,887	27.2%
Other Languages	10	\$387,414	\$783,623	\$38,741	\$78,362	49.4%
Totals:	3,109	\$34,078,296	\$54,239,867	\$10,961	\$17,446	62.8%

For Birth to age 2 years, inclusive

English	465	\$2,957,904	\$5,077,647	\$6,361	\$10,920	58.3%
Spanish	72	\$400,173	\$452,929	\$5,558	\$6,291	88.4%
Asian & Pacific Islander Languages	3	\$2,418	\$12,171	\$806	\$4,057	19.9%
Other Indo-European Languages	1	\$27,978	\$102,887	\$27,978	\$102,887	27.2%
Other Languages	0					
Totals:	541	\$3,388,472	\$5,645,633	\$6,263	\$10,436	60.0%

For age 3 years to 21 years, inclusive

English	1,601	\$8,134,597	\$17,405,465	\$5,081	\$10,872	46.7%
Spanish	171	\$538,223	\$1,303,623	\$3,148	\$7,624	41.3%
Asian & Pacific Islander Languages	13	\$26,776	\$143,542	\$2,060	\$11,042	18.7%
Other Indo-European Languages	0					
Other Languages	2	\$33,320	\$54,339	\$16,660	\$27,169	61.3%
Totals:	1,787	\$8,732,916	\$18,906,968	\$4,887	\$10,580	46.2%

For age 22 years and older

English	728	\$20,630,764	\$27,447,020	\$28,339	\$37,702	75.2%
Spanish	41	\$945,366	\$1,461,871	\$23,058	\$35,655	64.7%
Asian & Pacific Islander Languages	4	\$26,684	\$49,090	\$6,671	\$12,272	54.4%
Other Indo-European Languages	0					
Other Languages	8	\$354,094	\$729,285	\$44,262	\$91,161	48.6%
Totals:	781	\$21,956,908	\$29,687,266	\$28,114	\$38,012	74.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,016	\$57,156,832	\$68,427,318	\$56,257	\$67,350	83.5%
Spanish	12	\$410,583	\$446,564	\$34,215	\$37,214	91.9%
Asian & Pacific Islander Languages	1	\$12,878	\$54,106	\$12,878	\$54,106	23.8%
Other Indo-European Languages	0					
Other Languages	5	\$87,273	\$431,932	\$17,455	\$86,386	20.2%
Totals:	1,034	\$57,667,566	\$69,359,920	\$55,771	\$67,079	83.1%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	23	\$2,247,149	\$2,584,711	\$97,702	\$112,379	86.9%
Spanish	1	\$44,598	\$51,677	\$44,598	\$51,677	86.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	24	\$2,291,748	\$2,636,388	\$95,489	\$109,850	86.9%

For age 22 years and older

English	993	\$54,909,683	\$65,842,608	\$55,297	\$66,307	83.4%
Spanish	11	\$365,985	\$394,886	\$33,271	\$35,899	92.7%
Asian & Pacific Islander Languages	1	\$12,878	\$54,106	\$12,878	\$54,106	23.8%
Other Indo-European Languages	0					
Other Languages	5	\$87,273	\$431,932	\$17,455	\$86,386	20.2%
Totals:	1,010	\$55,375,819	\$66,723,532	\$54,828	\$66,063	83.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	8	\$80,740	\$93,092	\$10,093	\$11,637	86.7%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	8	\$80,740	\$93,092	\$10,093	\$11,637	86.7%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 22 years and older

English	8	\$80,740	\$93,092	\$10,093	\$11,637	86.7%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	8	\$80,740	\$93,092	\$10,093	\$11,637	86.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	117	\$7,702,909	\$6,355,819	\$65,837	\$54,323	121.2%
Spanish	1	\$81,132	\$75,799	\$81,132	\$75,799	107.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	118	\$7,784,041	\$6,431,618	\$65,966	\$54,505	121.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	8	\$728,808	\$436,273	\$91,101	\$54,534	167.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	8	\$728,808	\$436,273	\$91,101	\$54,534	167.1%

For age 22 years and older

English	109	\$6,974,101	\$5,919,546	\$63,983	\$54,308	117.8%
Spanish	1	\$81,132	\$75,799	\$81,132	\$75,799	107.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	110	\$7,055,233	\$5,995,345	\$64,138	\$54,503	117.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	29	\$553,455	\$529,009	\$19,085	\$18,242	104.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	29	\$553,455	\$529,009	\$19,085	\$18,242	104.6%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	1	\$1,380	\$0	\$1,380	\$0	-
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$1,380	\$0	\$1,380	\$0	

For age 22 years and older

English	28	\$552,075	\$529,009	\$19,717	\$18,893	104.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	28	\$552,075	\$529,009	\$19,717	\$18,893	104.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	50	\$663,280	\$791,830	\$13,266	\$15,837	83.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	50	\$663,280	\$791,830	\$13,266	\$15,837	83.8%

For Birth to age 2 years, inclusive

English	1	\$0	\$0	\$0	\$0	-
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$0	\$0	\$0	\$0	

For age 3 years to 21 years, inclusive

English	5	\$27,129	\$344,382	\$5,426	\$68,876	7.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	5	\$27,129	\$344,382	\$5,426	\$68,876	7.9%

For age 22 years and older

English	44	\$636,151	\$447,449	\$14,458	\$10,169	142.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	44	\$636,151	\$447,449	\$14,458	\$10,169	142.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.